

# **2006–2011 Minnesota Capital Budget**



**Presented by  
Governor Tim Pawlenty  
to the 84th Legislature**



***Executive Summary***



**January 17, 2006**



# 2006 – 2011 Capital Budget

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## *Executive Summary*

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This document and the more detailed capital budget materials may be found at the Department of Finance's website: [www.finance.state.mn.us](http://www.finance.state.mn.us).

This document is also available in an alternate format.

# Overview

The Governor recommends a total capital budget of \$897 million. This includes \$811 million for projects financed with general-fund-supported bonds, \$44 million in user-financed bonding, \$6 million in general funds and \$35 million in trunk highway fund bonds.

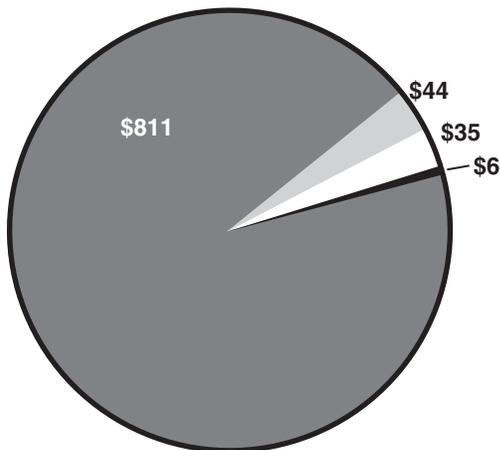
The Governor’s 2006 capital budget recommendations strike a balance between investing in basic state infrastructure and supporting key strategic initiatives. Investments in our natural resources will preserve Minnesota’s environment and recreational opportunities for future generations. Public safety will be protected through the construction of secure facilities to house the most dangerous offenders. Transportation efficiency is enhanced through investments in metro and rural infrastructure. And finally, economic vitality is sustained through support for new ventures in higher education and targeted business development.

## Current Opportunities—Future Costs

As always, a capital budget lays out an important vision and direction for the state, one that goes far beyond the political or programmatic demands of a single legislative session. This long-term benefit is financed by long-term borrowing, ensuring that the cost and benefits of a project are balanced between the taxpayers of today and tomorrow.

As every household knows, buying on credit, particularly when the bills are spread out over many years, can lead to unrealistic appetites. Last year’s bonding totaled \$963 million, but since then, another \$2 billion of requests have been submitted. Of the requests, nearly half come from local government and higher education alone—with over \$570 million from local governments, \$206 million from the University of Minnesota and \$281 million from MnSCU.

**Table 1 Governor’s 2006 Recommendations all financing sources (\$ in millions)**



<b>G.O. Bonds</b>	<b>811</b>
<b>G.O. Bonds—user financed</b>	<b>44</b>
<b>General Fund</b>	<b>6</b>
<b>Trunk Highway Bonds</b>	<b>35</b>
<b>Total</b>	<b>\$897*</b>

\* Numbers do not equal \$897 due to rounding.

**Table 2 Historical bonding bill funding (\$ in millions)**

	G.O. bonding	All sources
1996	488	614
1998	484	1011
2000	467	826
2002	570	673
2005	886	963
<b>2006-Governor's recommendation</b>	<b>811</b>	<b>897</b>

In the current fiscal year, the state will make debt service payments of \$352 million for the \$3.6 billion in outstanding bonds. In addition, over \$1 billion in previously authorized bonding has not yet been sold. Our debt management guidelines require that we spend no more than 3 percent of our non-dedicated general fund revenues in each biennium to pay for debt. The Governor’s recommendations for 2006 stay within these guidelines, and recognize the importance of carefully evaluating both the present and future benefits of capital decisions.

## Strategic Investments

The Governor's capital budget recommendations include many proposals that take advantage of current opportunities to continue the state's competitive edge.

**Protect Wildlife Habitat.** In the face of rapidly disappearing forest and other wildlife habitat, the Governor's budget includes \$35 million to acquire, develop, and protect natural habitats in Minnesota for years to come. This includes \$15 million for wildlife management acquisition and \$10 million for a new plan to work with private parties to obtain permanent easements that preserve large tract forests in northern Minnesota.

**Invest in Future Business Strategies.** The Governor's budget includes \$10 million to spur cutting-edge bioscience development, \$26.6 million to design and construct new facilities at the University of Minnesota's Carlson School of Management, and \$15.3 million to construct a new building for the Labovitz School of Business and Economics on the University of Minnesota Duluth campus.

**Develop Permanent Solutions to Homelessness.** Responding to the social and financial costs of chronic homelessness, this budget recommends \$25 million for permanent housing solutions to stabilize households and improve our communities.

**Upgrade Agriculture/Public Health Labs.** With growing concern over animal-borne diseases such as avian influenza, \$1.5 million is proposed for construction of more secure laboratory facilities to ensure safe testing and research of these highly infectious diseases.

**Complete Northstar Commuter Rail.** This budget recommends \$60 million to finish work on the Northstar rail line, creating a fast, new transit route in the northwest metropolitan area.

**Improve Public Attractions.** The Governor recommends \$13 million to spur new exhibits and facilities at the Minnesota Zoo as well as \$1.1 million to begin design work on updated facilities at historic Fort Snelling.

## Basic Bricks and Mortar

The capital budget also addresses ongoing building and infrastructure needs so that people can continue to receive the basic services they expect from state government. These projects include:

### Minnesota Sex Offender Program Expansion.

A total of \$44.6 million is recommended for construction of the first phase of an expansion at Moose Lake, including a 400-bed residential structure with accompanying treatment space for civilly committed individuals. This arrangement provides significantly more beds than earlier plans and allows the departments of Human Services and Corrections to cooperatively manage facility needs.

**Stillwater Prison.** This \$19.6 million will build a 150-bed high security unit to house extremely high-risk, violent and dangerous offenders.

**Faribault Prison Expansion.** Recognizing growing prison populations, the Governor's budget includes \$28 million for a net addition of 181 beds. This is in addition to the \$84.8 million, 700-bed expansion funded in the 2005 bonding bill.

**Safety.** To prevent future flood emergencies, the Governor's budget recommends \$11 million for flood hazard mitigation projects and renovation of hazardous publicly owned dams.

**Asset Preservation.** The capital budget also includes flexible funding to help address smaller, often routine repair and replacement projects. These recommendations include:

Administration Asset Preservation Programs	\$10.9 million
Corrections Asset Preservation	\$10.0 million
Human Services Asset Preservation and Roof Repair	\$5.5 million
Military Affairs Asset Preservation, Life Safety and Lead Abatement	\$8.6 million
Historic Sites Asset Preservation	\$4.0 million
Minnesota State Academies	\$2.5 million
Minnesota State Colleges and Universities HEAPR	\$20.0 million
State Park Buildings and Infrastructure	\$6.0 million
Other DNR Asset Preservation	\$2.0 million
Perpich Center for the Arts	\$1.1 million
University of Minnesota HEAPR	\$40.0 million
Veterans Homes Board	\$6.0 million
Minnesota Zoo	\$8.0 million

# Higher Education

The Governor's recommendations for higher education total \$270.1 million in general obligation bonding.

The recommendations reflect the Governor's commitment to support science teaching and other academic priorities at the University of Minnesota (U of M) and the Minnesota State Colleges and Universities (MnSCU).

The Governor recommends \$127.6 million in state bonding for the **University of Minnesota**, with an additional \$43 million investment by the University.

Projects for the University include:

- \$40 million for higher education asset preservation and replacement (HEAPR), to maintain university facilities throughout the state.
- \$26.6 million to design and construct new facilities for the Carlson School of Management on the Minneapolis campus.
- \$15.3 million to construct a new building for the Labovitz School of Business and Economics on the Duluth campus.
- \$41.3 million to design and construct a new Science Teaching and Student Services building on the Minneapolis campus.
- \$4.3 million for predesign and design of a new medical bioscience building on the University's Minneapolis campus.

The Governor recommends \$142.5 million in state bonding for **MnSCU**, with MnSCU responsible for \$40.8 million of this amount.

Key MnSCU projects include:

- \$32.9 million to design and construct a new science addition to Trafton Hall on the Minnesota State Mankato campus.
- \$14 million to design and construct a new addition to the Wick Science Building on St. Cloud State University's campus.
- \$19.9 million for a new science and library building at Century College.

- \$18.9 million to renovate a nursing and allied health training center and to create a science lab and classroom facility at the Minneapolis Community and Technical College campus.
- \$5.1 million to design and renovate science labs and applied technology labs at 10 smaller campuses systemwide.
- \$11.2 million to renovate Winona State University's Maxwell Hall.
- \$20 million for higher education asset preservation and replacement (HEAPR), to maintain MnSCU facilities across the state.

## U of M at a glance

- The U of M has four campuses, one collaborative center, seven research and outreach centers, and 18 extension offices.
- The U of M has 811 buildings, encompassing 28.5 million square feet.
- Two-thirds of the buildings are on the U of M Twin Cities campus.

## MnSCU at a glance

- MnSCU has 32 institutions on 53 campuses.
- MnSCU has 800 buildings, encompassing 24 million square feet.
- The average age of MnSCU buildings is 34 years.

# K–12 Education

The Governor’s recommendations for K-12 Education total \$19.2 million in general obligation bonding.

These recommendations reflect the unique role that the state plays in helping to finance school facilities in certain circumstances. While most districts fund their facilities through a combination of local property tax proceeds and state aid through the debt service equalization program, a few districts do not have an adequate property tax base to utilize this program. The Governor’s recommendations reflect the need for the state to play a primary role in financing those facilities. Similarly, the Minnesota State Academies for the Deaf and the Blind in Faribault and the Perpich Center for Arts Education in Golden Valley are funded solely through state appropriations, with the state therefore responsible for maintaining those facilities.

Projects for K-12 Education include:

- \$8.1 million for the Minnesota State Academies, including \$2.5 million for asset preservation and \$5.6 million for renovation of Frechette Hall on the campus of the Academy for the Deaf.
- \$1.1 million for asset preservation at the Perpich Center for Arts Education.
- \$10 million for additional improvements to the Red Lake school district facilities. During the 2005 session, \$18 million was appropriated for construction and renovation of the Red Lake Middle School and the Red Lake High School.

## **K–12 Education *at a glance***

- The Minnesota State Academies have 15 main buildings totaling 388,921 square feet. Two of the buildings are on the National Register of Historic Places.
- The Perpich Center for Arts Education has five buildings totaling 185,039 square feet.

# Environment and Agriculture

The Governor’s recommendations for Environment, Natural Resources and Agriculture total \$203.6 million in general obligation bonding and \$5.8 million in other sources for a total of \$209.3 million.

These recommendations reflect the Governor’s commitment to preserve, protect and enhance the state’s natural resources and to provide outdoor recreation opportunities that foster appreciation for and stewardship of the environment.

Key projects include:

## Water Management and Pollution Control

- \$54.1 million to the Public Facilities Authority for loans and grants to local units of government for drinking water and wastewater treatment facility improvements.
- \$7.2 million to the Pollution Control Agency (PCA) to mitigate the environmental impacts of closed landfills.
- \$4 million to PCA for solid waste capital assistance grants to local units of government to construct solid waste resource recovery facilities as an alternative to landfill disposal.

## Land Preservation and Enhancement

- \$35 million to the Department of Natural Resources (DNR) for funds to acquire, develop and protect fish, wildlife and plant habitats in Minnesota.
- \$30.2 million to the Board of Water and Soil Resources (BWSR) to acquire easements on marginal agricultural lands for habitat and water quality improvement.
- \$4.2 million to replace wetlands lost as a result of local government road construction.

## Enhanced Recreational Opportunities

- \$21 million to the Minnesota Zoo (\$13 million to implement their current master plan and \$8 million for asset preservation).
- \$19.7 million to the DNR and the Metropolitan Council for state and regional park acquisition and facilities improvement.

- \$9 million for acquisition and construction of fisheries, fishing piers and water fowl habitat structures to support sustainable hunting and fishing opportunities.
- \$2 million for state trails.
- \$2 million in user-financed bonds to construct camper cabins in state parks.
- \$1.5 million in user-financed bonds to acquire and construct an off-highway vehicle recreation area in southern Minnesota.

## Health and Safety

- \$11 million for constructing flood hazard mitigation projects and renovating hazardous publicly owned dams.
- \$1.5 million to upgrade the agriculture/public health laboratory building to ensure that scientists can safely test for infectious diseases of zoonotic origin (animal-borne that can transfer to humans) such as avian influenza.

### Environment and Agriculture *at a glance*

- The state is responsible for ongoing maintenance of 112 closed landfill sites statewide.
- Over 1 million acres of sensitive lands have been preserved for wildlife management and species preservation.
- The state’s 68 parks hosted more than 8 million visitors in 2004.
- The state operates and maintains 1,100 miles of state trails.
- The Minnesota Zoo has over 1 million visitors annually.
- There are 800 publicly owned dams in the state.

# Transportation

The Governor's recommendations for transportation total \$115.8 million in general obligation bonding and \$25.2 million in trunk highway bonding for a total recommendation of \$141.0 million.

These recommendations reflect the Governor's commitment to improve Minnesota's highway systems and transit facilities.

Key projects include:

- \$60 million to complete funding for the Northstar Commuter rail line.
- \$8.3 million for construction of Park and Ride and passenger facilities at the I35W/46th Street in-line bus station for the I-35W Bus Rapid Transitway.
- \$5 million to continue work on Phase 1 of the Cedar Avenue Transitway.
- \$2.5 million for the Central Corridor transitway.
- \$30 million to replace or rehabilitate deficient local bridges throughout the state.
- \$10 million to assist cities, counties and townships with local road improvements.
- \$18.2 million in Trunk Highway bonding for construction of a new district headquarters in Mankato to improve highway construction and maintenance.
- \$6.9 million in Trunk Highway bonding for construction of a new truck station in Chaska to serve TH212 and other highways in the southwest metro.

## **Transportation *at a glance***

- Minnesota's Trunk Highway system is about 12,000 miles.
- The entire road system in the state consists of 130,000 miles.
- Almost 5,500 local bridges have been improved with state bonding funds since 1977.
- The Hiawatha LRT line provided 7.1 million rides in its first full year of operation.

# Health and Human Services

The Governor's recommendations include \$65.3 million for the Department of Human Services facilities and \$15.0 million for Veterans Homes facilities, for a total recommendation of \$80.3 million.

These recommendations reflect the Governor's emphasis on ensuring public safety by addressing the rising number of civilly committed sex offenders. Due to the unanticipated population growth in the Minnesota Sex Offender Program and at the Minnesota Security Hospital, new resources are recommended to add residential and program space to treat these individuals. The Governor recommends security upgrades at all of the Department of Human Services' secure program sites, and supports the continuing transition of mental health programs from regional treatment centers into community-based settings.

The Governor's recommendations for the Veterans Homes Board balance the need to maintain properties with the need to improve the care and quality of life for residents at a number of facilities.

Key projects include:

- \$44.6 million for design and construction of the first phase of an expansion of the Minnesota Sex Offender Program at Moose Lake, including a 400-bed residential structure and treatment space for civilly committed individuals.
- \$15.0 million for system-wide improvements to the regional treatment centers, including \$2.5 million for security upgrades, \$4 million for asset preservation, \$1.5 million for roof maintenance, and \$7 million to continue campus reuse and redevelopment efforts.
- \$6 million for system-wide asset preservation to ensure that the Veterans Homes facilities, some of the oldest in the state, are properly maintained.
- \$5.3 for renovation and remodeling of the Minneapolis Veterans Home kitchen and dining room, to update the facility and add additional capacity.

## Health and Human Services *at a glance*

### State-operated services, Department of Human Services

- These campuses include 252 state-owned buildings with over 3.5 million square feet on 1,494 acres.
- The estimated replacement value is \$560 million.

### Veterans Homes Board

- The five sites include 50 state-owned buildings with 771,765 square feet on 220 acres.
- The estimated replacement value is \$131 million.

# Criminal Justice

The Governor's recommendations for public safety total \$70.4 million in general obligation bonding.

These recommendations reflect the Governor's commitment to increase the capacity of the state's correctional facilities for housing felony offenders committed under the state's criminal sentencing laws, while also directing resources toward facility maintenance and security improvements.

Key projects include:

- \$28 million to continue expansion and renovation of the Minnesota Correctional Facility-Faribault. This project will include the construction of a new 416-bed housing unit; renovation of an existing living unit for use as long-term-care housing; demolition of outdated living units and updating of infrastructure. On net, the project will create an additional 181 beds.
- \$19.6 million to provide a new, high-security 150-bed segregation unit at the Minnesota Correctional Facility-Stillwater.
- \$5.4 million to add 92 beds for female offenders at the Minnesota Correctional Facility-Shakopee. This expansion will increase total capacity to 641.
- \$4.9 million to build a fence and security system at the Minnesota Correctional Facility-Shakopee.
- \$2.5 million to remodel existing space at the Minnesota Correctional Facility-Lino Lakes. These renovations will help to consolidate existing activities and provide additional space for health, psychological and dental services.
- \$10 million for systemwide asset preservation. These funds will address needs such as emergency lighting, reroofing, window replacement and tuckpointing.

## ***Criminal Justice at a glance***

- Minnesota has 10 correctional facilities located throughout the state.
- Approximately 9,050 adult offenders and 200 juvenile offenders were housed by the Department of Corrections as of July 2005.

# Housing and Economic Development

The Governor's recommendations for economic development total \$62.8 million in general obligation bonding.

These recommendations reflect the Governor's commitment to ending homelessness, revitalizing communities and preserving our links to the past.

Key projects include:

- \$25 million for permanent supportive housing, extending the effort begun in the last bonding bill to provide an innovative solution to the problem of chronic homelessness.
- \$13 million for the redevelopment grant program that provides funds to local governments to help renew old commercial and industrial sites.
- \$10 million for the Bioscience Business Development program, building on previous efforts to help bioscience companies establish a solid foothold in Minnesota. This recommendation includes \$8 million for the Rochester bioscience development center.
- \$7.5 million for Greater Minnesota business development infrastructure grants to help provide the public infrastructure needed to attract businesses to communities in greater Minnesota.
- \$6.7 million to fund the most urgent repairs to both state- and locally owned historic sites.
- \$600,000 for critical repairs to the North Minneapolis Workforce Development Center.

## Housing and Economic Development *at a glance*

- There are over 20,000 homeless people in Minnesota.
- By 2010, 4,000 housing units will be needed for the long-term homeless.
- The average redevelopment grant is \$425,000.
- The average business development grant is \$400,000.

# State Agencies

The Governor's recommendations for state agencies include \$19.5 million in general obligation bonding and \$10.8 million in other sources, for a total recommendation of \$30.3 million.

These recommendations reflect the Governor's commitment to preserve and repair state-owned buildings so they can continue to provide value to the public; and to avoid future funding emergencies.

Key projects include:

- \$8.6 million for improvements at armories and military facilities throughout the state. Specific projects include asset preservation, life safety improvements, indoor firing range rehabilitation and conversion and Americans with Disability Act (ADA) projects.
- \$10.2 million for replacement of the structural support system for the granite panels on the exterior of the Mn/DOT building.
- \$6.2 million for seven asset preservation projects to improve buildings in the capitol complex. Projects include replacement of the History Center roof, repair of the Capitol Building public entrance landing, and lead abatement and renovation of the Administration Building.

## **State Agencies *at a glance***

- The Department of Administration maintains 3.6 million square feet of space in 20 buildings in and near the Capitol Complex.
- The current estimated replacement value of Administration-managed buildings is \$1.1 billion.
- The Department of Military Affairs manages 2.4 million square feet of facilities, including 1,450 buildings on 53,000 acres at Camp Ripley; 588,200 square feet in 63 National Guard Logistical facilities; and 1.7 million square feet in 64 National Guard Training and Community Centers (armories).

# Grants to Political Subdivisions

The Governor's capital budget includes funding for a range of local projects. In most instances, these funds are distributed through established programs in various state agencies, ensuring that the most qualified projects receive state funding.

Of the projects discussed in previous pages, several of them included key recommendations for local communities, including:

- \$54.1 million to the Public Facilities Authority for loans and grants to local governments to develop drinking water and wastewater improvements.
- \$11.7 million for priority projects of the Metropolitan Council Regional Parks program, including funds for Port Crosby clean-up and Lake of the Isles restoration.
- \$4 million to the Pollution Control Agency for solid waste capital assistance grants.
- \$10 million for bioscience business development through the Department of Employment and Economic Development (DEED), including \$8 million to help develop the infrastructure sought by the City of Rochester.
- \$30 million for local bridge improvements and \$10 million for local road improvements, through the Department of Transportation.
- \$13 million for DEED's Redevelopment Grant Program.
- \$7.5 million for DEED's Greater Minnesota Business Development Public Infrastructure Grant Program.

In addition to these statewide programs, 66 local entities submitted 116 requests for consideration in this capital budget—over \$570 million for 2006 alone. (Many requests also anticipate state bonding assistance in 2008 and 2010.) In his recommendations, the Governor includes the following projects:

- \$7.0 million for infrastructure design to support new energy and steel plants in Itasca County. This funding replaces local support that might otherwise have come from the 21st Century Mineral Fund.
- \$2.0 million for land acquisition at the St. Cloud regional airport to ensure adequate buffer space in a rapidly growing community.
- \$3.0 million for Bemidji Events Center design.
- \$1.0 million for a Renewable Energy Clean Air Project in Koochiching County.

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# **Appendix**

## **Recommendations by Agency, Project and Funding Source**

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# Governor's 2006 Capital Budget

## Recommendations by Agency, Project and Funding Source

(Dollars in Thousands)

	Governor's Recommendation	
<b>Administration</b>		
MnDOT Building Exterior	10,161	TH
Statewide CAPRA	5,000	
Asset Preservation	6,192	GO & GF
Long Range Commuting Plan	150	UF
Agency Relocation	200	GF
<b>Agriculture</b>		
Joint Biosafety Laboratory Facilities	1,500	
<b>Corrections</b>		
Minnesota Correctional Facility (MCF) – Faribault, Phase 2	27,993	
MCF-Stillwater, Segregation Unit	19,580	
MCF-Shakopee, Expansion	5,375	
MCF-Shakopee, Security Fence	4,922	
MCF-Lino Lakes, Medical Building	2,494	
Systemwide Asset Preservation	10,000	
<b>Education</b>		
Red Lake Facility Remodeling/Construction	10,000	
<b>Employment &amp; Economic Development</b>		
Redevelopment Grant Program	13,000	
Bioscience Business Dev. Public Infrastructure Grant Program	10,000	
Greater MN Business Dev. Public Infrastructure Grant Program	7,500	
Wastewater Infrastructure Fund	15,300	GO & GF
US EPA Drinking Water/Wastewater Capitalization	38,800	
North Minneapolis Workforce Center Repair	600	
<b>Finance</b>		
Bond Sale Expenses	886	GO & TH
<b>Grants to Political Subdivisions</b>		
Bemidji Event Center Design	3,000	
Itasca County Energy Plant and Steel Mill Infrastructure Design	7,000	
Koochiching County Renewable Energy Clean Air Project	1,000	
St. Cloud Regional Airport Land Acquisition	2,000	
<b>Housing Finance Agency</b>		
Permanent Supportive Housing Loans	25,000	
<b>Human Services</b>		
Minnesota Sex Offender Program Expansion: Phase One	44,580	
Minnesota Sex Offender Program Expansion: Design, Phase Two	3,200	
Systemwide Campus Redevelopment/Reuse/Demolition	7,000	
St. Peter, New Program Building	2,500	
Systemwide Campus Security/Safety Improvements	2,500	
Systemwide Roof Repair/Replacement	1,500	
Systemwide Asset Preservation	4,000	

Projects are financed solely with general obligation (GO) bonds, unless identified with the following notations:

GF: General Fund Cash  
TH: Trunk Highway Bonding  
UF: User Financing

**Governor's Recommendations by Agency, Project and Funding Source**

**Governor's  
Recommendation**

**Metropolitan Council**

I-35W Bus Rapid Transit Facilities	8,300
Central Corridor Transitway	2,500
Cedar Avenue Bus Rapid Transit (BRT)	5,000
Metropolitan Regional Parks	11,700

**Military Affairs**

Asset Preservation	5,200
Facility Life-Safety Improvements	1,000
Range Lead Abatement and Conversion	1,029
Facility ADA Compliance	1,400

**Minnesota Historical Society**

Historic Sites Asset Preservation	4,000
Historic Fort Snelling Museum and Revitalization	1,100
Sesquicentennial County & Local Historic Preservation Grants	1,000
History Center Visitor Services Upgrades	572

**Minnesota State Academies**

Asset Preservation	2,509
Frechette Dormitory Renovation, Academy for the Deaf	5,557

**Minnesota State Colleges & Universities**

Higher Education Asset Preservation & Rehabilitation (HEAPR)	20,000	
MSU Mankato, Trafton Science Addition & Renovation	32,900	GO & UF
St. Cloud SU, Wick Science Addition & Renovation	14,000	GO & UF
Century CTC, New Science/New Library Building	19,900	GO & UF
Minneapolis CTC, Science & Health Renovation	18,874	GO & UF
St. Paul College, Transportation & Applied Technology Lab	3,000	GO & UF
Bemidji SU, Sattgast Science Addition & Renovation	700	GO & UF
MSC-SETC Red Wing, LRC, Student Service Renovation	4,855	GO & UF
Normandale CC, Classroom Renovation & Addition	5,125	GO & UF
Winona SU, Maxwell Hall Renovation	11,186	GO & UF
Systemwide - Science Lab & Applied Technology Initiative	5,140	GO & UF
Systemwide - Property Acquisition	6,850	GO & UF

**Natural Resources**

Flood Hazard Mitigation Grants	9,000
Dam Repair/Reconstruction/Removal	2,000
Fish Hatchery Improvements	1,000
Fisheries Acquisition and Improvement	4,000
Large Scale Forest Conservation Easements	10,000
Native Prairie Bank Easements and Development	1,000
Scientific and Natural Area (SNA) Acquisition & Development	3,000
State Forest Land Acquisition	4,000
State Land Reforestation	4,000
State Park Building Rehabilitation	3,000
State Park Infrastructure Rehab and Natural Resources Restoration	3,000
State Park and Recreation Area Acquisition	2,000
State Trail Acquisition, Rehab and Repair	2,000
Stream Protection and Restoration	2,000
Water Access Acquisition, Development and Fishing Piers	3,000
Waterfowl Habitat Structures	1,000
Wildlife Area Acquisition and Improvement	15,000

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**Governor's Recommendations by Agency, Project and Funding Source**

<b>Natural Resources, continued</b>	<b>Governor's Recommendation</b>	
Statewide Asset Preservation	2,000	
Buying Out Trust Fund Lands	1,000	
Off-Road Vehicle Recreation Area	1,500	UF
State Park Camper Cabins	2,000	UF
 <b>Perpich Center for Arts Education</b>		
Asset Preservation	1,051	
 <b>Pollution Control Agency</b>		
Closed Landfill Bonding	7,150	
Capital Assistance Program	4,000	
 <b>Transportation</b>		
Mankato Headquarters Building	18,228	TH
Northstar Corridor Rail Project	60,000	
Local Bridge Replacement & Rehabilitation	30,000	
Local Road Improvement Grants	10,000	
Chaska Truck Station	6,949	TH
 <b>University of Minnesota</b>		
Higher Education Asset Preservation & Rehabilitation (HEAPR)	40,000	
Carlson School of Management Expansion	26,600	GO & UF
Labovitz School of Business and Infrastructure	15,333	GO & UF
Science Teaching and Student Services	41,334	GO & UF
Medical Biosciences Building/Infrastructure-Phase I	4,346	GO & UF
 <b>Veterans Homes Board</b>		
Asset Preservation	6,000	
Minneapolis Emergency Power Repairs	2,457	
Luverne Dementia Unit/Wander Area	599	
Minneapolis Dining/Kitchen Renovation	5,331	
Fergus Falls Special Care Unit	637	
 <b>Water &amp; Soil Resources Board</b>		
RIM Reserve Program and CREP II	30,150	GO & GF
Local Government Road Wetland Replacement	4,200	GO & GF
 <b>Zoological Gardens</b>		
Asset Preservation	8,000	
Zoo Master Plan Design/Construction	13,000	
 <b>TOTAL, All Funds</b>	 <b>897,195</b>	

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