

Minnesota State Colleges and Universities
Higher Education Assets Preservation and Replacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/14 through 12/31/14

Line	College/University	Campus	Project Title	Approp Yr	Budget	Expenditures		Commitments		Unallocated Balance
						2015 & Prior	2016	Spent To Date	Current Encumbrances	
1	MnSCU	Systemwide	HEAPR Projects Completed & Closed		31,168,156.03	31,168,156.03	0.00	31,168,156.03	0.00	0.00
			2000 Total Appropriation Year Summary	Total	31,168,156.03	31,168,156.03	0.00	31,168,156.03	0.00	0.00
2	MnSCU	Systemwide	HEAPR Projects Completed & Closed		59,999,253.86	59,999,253.86	0.00	59,999,253.86	0.00	0.00
			2002 Total Appropriation Year Summary	Total	59,999,253.86	59,999,253.86	0.00	59,999,253.86	0.00	0.00
3	MnSCU	Systemwide	HEAPR Projects Completed & Closed		101,000.00	101,000.00	0.00	101,000.00	0.00	0.00
			2003 Total Appropriation Year Summary	Total	101,000.00	101,000.00	0.00	101,000.00	0.00	0.00
4	MnSCU	Systemwide	HEAPR Projects Completed & Closed		41,500,000.00	41,500,000.00	0.00	41,500,000.00	0.00	0.00
			2005 Total Appropriation Year Summary	Total	41,500,000.00	41,500,000.00	0.00	41,500,000.00	0.00	0.00
5	Systemwide		HEAPR Projects Completed & Closed		40,154,996.48	40,154,996.48	0.00	40,154,996.48	0.00	0.00
			2006 Total Appropriation Year Summary	Total	40,154,996.48	40,154,996.48	0.00	40,154,996.48	0.00	0.00
6	Systemwide		HEAPR Projects Completed & Closed		55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00
			2008 Total Appropriation Year Summary	Total	55,000,000.00	55,000,000.00	0.00	55,000,000.00	0.00	0.00
7	Systemwide		HEAPR Projects Completed & Closed		4,599,910.00	4,599,910.00	0.00	4,599,910.00	0.00	0.00
			2008 Capital Converted to HEAPR Total Appropriation Year Summary	Total	4,599,910.00	4,599,910.00	0.00	4,599,910.00	0.00	0.00
8	Systemwide		HEAPR Projects Completed & Closed		40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
			2009 Total Appropriation Year Summary	Total	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00
9	MnSCU	Systemwide	HEAPR Projects Completed & Closed		52,000,000.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00
			2010 Total Appropriation Year Summary	Total	52,000,000.00	52,000,000.00	0.00	52,000,000.00	0.00	0.00

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 For the Period 01/01/14 through 12/31/14

Attachment A

Line	College/University	Campus	Project Title	Approp Yr	Budget	Expenditures			Commitments		Unallocated Balance
						2015 & Prior	2016	Spent To Date	Current Encumbrances	Current Expense and Encumb	
10	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2010	1,952,028.97	1,952,028.97	0.00	1,952,028.97	0.00	1,952,028.97	0.00
			2010 Capital Converted to HEAPR Total Appropriation Year Summary	Total	1,952,028.97	1,952,028.97	0.00	1,952,028.97	0.00	1,952,028.97	0.00
11	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2011	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00
			2011 Total Appropriation Year Summary	Total	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00

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Line	College/University	Campus	Project Title	Approp Yr	Budget	Expenditures		Commitments		Unallocated Balance
						2015 & Prior	2016	Spent To Date	Current Encumbrances	
12	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2011	467,112.86	467,112.86	0.00	467,112.86	0.00	0.00
			2011 Capital Converted to HEAPR Total Appropriation Year Summary	Total	467,112.86	467,112.86	0.00	467,112.86	0.00	0.00
13	MnSCU	Systemwide	HEAPR Projects Completed & Closed	2012	20,000,000.00	148,437.95	0.00	20,000,000.00	0.00	0.00
			2012 Total Appropriation Year Summary	Total	20,000,000.00	148,437.95	0.00	20,000,000.00	0.00	0.00
83	Anoka-Ramsey CC	Coon Rapids	Heating Plant Upgrade	2012	25,411.93	0.00	25,411.93	0.00	25,411.93	0.00
84	Bemidji State University	Bemidji	Benson Hall Renovation	2012	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
85	Century Lakes	White Bear Lake	East Campus HVAC Upgrade	2012	55,967.29	0.00	55,967.29	0.00	55,967.29	0.00
86	Dakota County TC	Rosemount	Replace Air Handler 5	2012	187,683.98	0.00	187,683.98	0.00	187,683.98	0.00
87	Minnesota State C&TC	Moorhead	Main Campus Renovation-Mhd	2012	348,937.58	0.00	348,937.58	0.00	348,937.58	0.00
88	NHED Itasca CC	Grand Rapids	Accessible Restroom in Daley Hall	2012	36,500.00	0.00	36,500.00	0.00	36,500.00	0.00
89	NHED Itasca CC	Grand Rapids	Domestic Hot Water System Improvements	2012	11,735.85	0.00	11,735.85	0.00	11,735.85	0.00
90	NHED Itasca CC	Grand Rapids	Exterior Door Access Control	2012	38.16	0.00	38.16	0.00	38.16	0.00
91	NHED Itasca CC	Grand Rapids	Replace Emergency Exit Doors on Mullins Gym	2012	34,709.11	0.00	34,709.11	0.00	34,709.11	0.00
92	NHED Itasca CC	Grand Rapids	Daley Hall Asbestos Abatement	2012	45,805.37	0.00	45,805.37	0.00	45,805.37	0.00
93	North Hennepin CC	Brooklyn Park	Wilson Hall STEM Lab	2012	18,326.41	0.00	18,326.41	0.00	18,326.41	0.00
94	North Hennepin CC	Brooklyn Park	Fine Arts Center Refresh	2012	61,612.30	0.00	61,612.30	0.00	61,612.30	0.00
95	North Hennepin CC	Brooklyn Park	Science Center Air Handling System Repair and Re-commissioning	2012	330,178.56	0.00	330,178.56	0.00	330,178.56	0.00
96	Rochester CTC	Rochester	Fine Arts Center Abatement	2012	11,084.67	0.00	11,084.67	0.00	11,084.67	0.00
97	Southwest MSU	Marshall	Heinz Center HVAC Upgrades - Phase I	2012	685,145.75	0.00	685,145.75	0.00	685,145.75	0.00
98	Southwest MSU	Marshall	Birch Street Water Main Replacement	2012	447,322.99	0.00	447,322.99	0.00	447,322.99	0.00
			2012 Capital Converted to HEAPR Total Appropriation Year Summary	Total	3,332,245.95	1,149,173.04	963,738.62	2,112,911.66	1,219,333.40	3,332,245.06
99	Alexandria TCC	Alexandria	PH 1B - Replace Main Campus Boiler/Chiller & 700 North & South Chiller	2014	2,471,125.00	1,680,597.64	723,535.56	2,404,133.20	63,325.12	2,467,458.32
100	Alexandria TCC	Alexandria	Main Campus Domestic Water Replacement-Phase 1	2014	62,000.00	0.00	0.00	0.00	56,610.00	5,390.00
101	Anoka TC	Anoka	Replace and Convert Air Handler Units, Main, PH 2a-b	2014	1,346,261.70	1,144,623.91	193,995.99	1,338,620.90	7,646.80	1,346,261.70
102	Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers, Library	2014	1,225,360.00	1,169,261.31	56,098.69	1,225,360.00	0.00	0.00
103	Bemidji State University	Bemidji	Replace Gillette Rec Center Roof	2014	1,755,290.04	1,723,550.14	32,739.90	1,756,290.04	0.00	0.00
104	Bemidji State University	Bemidji	Concrete & Masonry Work in Tunnels	2014	89,814.51	86,866.50	2,948.01	89,814.51	0.00	0.00
105	Bemidji State University	Bemidji	Tunnel Waterproofing	2014	430,026.00	430,026.00	0.00	430,026.00	0.00	0.00
106	Bemidji State University	Bemidji	Deputy Hall Fire Alarm Upgrade	2014	203,869.44	88,685.00	115,184.44	203,869.44	0.00	0.00
107	Central Lakes College	Brainerd	Library Roof Area E, Brainerd	2014	1,072,382.00	1,072,382.00	0.00	1,072,382.00	0.00	0.00
108	Central Lakes College	Staples	Diesel Lab HVAC Modification Improvements	2014	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00
109	Central Lakes College	Staples	West Mezzanine Renovation	2014	277,500.00	0.00	0.00	277,500.00	0.00	0.00
110	Central Lakes College	Brainerd	Building Envelope & Infrastructure Repair, Brainerd	2014	237,227.42	177,016.94	190,000.00	190,000.00	7,850.00	27,750.00
111	Century College	White Bear Lk	Add Chiller to West Campus	2014	1,054,020.57	1,054,020.57	0.00	1,054,020.57	5,675.08	237,227.42
112	Century College	White Bear Lk	East Campus Solar Lab Window Replacement	2014	1,979.43	0.00	1,979.43	1,979.43	0.00	0.00
113	Dakota County TC	Rosemount	Replace Air Handlers, PH2, Pod 5	2014	974,883.56	974,883.56	0.00	1,003,699.11	3,000.00	1,006,699.11
114	Fond du Lac TCC	Cloquet	Water Main Repair	2014	2,840.80	2,840.80	0.00	2,840.80	0.00	2,840.80
115	Fond du Lac TCC	Cloquet	Replace Water-Damaged Drywall	2014	3,159.20	0.00	0.00	3,159.20	0.00	3,159.20
116	Hennepin TC	Brooklyn Park	Area A1 Roofing, EP	2014	1,060,386.85	1,060,386.85	0.00	1,060,386.85	0.00	0.00
117	Hennepin TC	Brooklyn Park	Energy Management System Upgrade	2014	90,000.00	64,814.99	3,979.48	68,693.47	21,306.53	90,000.00
118	Hennepin TC	Brooklyn Park	LEC Fing Range Renovations	2014	584,613.15	0.00	577,283.39	577,283.39	7,323.76	584,613.15
119	Inver Hills CC	Inver Grove Hts	Electrical Grid	2014	17,700.00	17,700.00	0.00	390,642.48	793,173.02	316,184.50
120	Lake Superior College	Duluth	Roof Replacement, Main Building Area A-3	2014	1,116,363.47	1,090,464.22	25,899.25	1,116,363.47	496.53	1,116,363.47
121	Lake Superior College	Duluth	Boiler Project	2014	83,636.53	0.00	83,140.00	83,140.00	496.53	83,636.53
122	Metropolitan SU	St Paul	Campus Exterior Lighting Upgraded & Augmented	2014	250,000.00	20,900.00	220,312.00	241,212.00	0.00	8,768.00

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123	Minnesota C&T	Minneapolis	ADA Compliance Restroom Upgrades	2014	335,419.75	335,419.75	0.00	335,419.75	0.00	0.00
124	MSC-SE Technical	Red Wing	New Boilers	2014	402,034.58	402,034.58	0.00	402,034.58	0.00	0.00
125	MSC-SE Technical	Red Wing	New Mechanical & Electrical for Multi-Classrooms	2014	97,965.42	97,965.42	0.00	97,965.42	0.00	0.00
126	Minnesota State C&T	Wadena	Electrical Service Upgrade, Wadena	2014	243,493.00	243,493.00	0.00	243,493.00	0.00	0.00
127	Minnesota State C&T	Moorhead	Transportation Center AHU Replacement	2014	240,923.82	232,561.04	8,362.78	240,923.82	0.00	0.00
128	Minnesota State C&T	Fergus Falls	Roof Repair	2014	8,541.06	0.00	8,541.06	0.00	0.00	0.00
129	MSU Moorhead	Moorhead	Replace Steam Piping	2014	255,448.00	255,448.00	0.00	255,448.00	0.00	0.00
130	MSU, Mankato	Mankato	Morris Addition HVAC Upgrade	2014	1,464,450.81	1,464,450.81	-3,478.81	1,460,972.00	28,633.00	0.00
131	Minnesota West CTC	Worthington	Reroof Section A, Wellness, Worthington	2014	593,695.25	593,695.25	0.00	593,695.25	0.00	0.00
132	Minnesota West CTC	Pipestone	Replace Boilers and Related HVAC, Pipestone	2014	105,855.02	76,005.02	29,850.00	105,855.02	0.00	0.00
133	Minnesota West CTC	Jackson	Welding Lab, Jackson	2014	401,374.73	388,874.73	17,500.00	401,374.73	0.00	0.00
134	Minnesota West CTC	Jackson	Powerline Technology Trng Facility	2014	145,000.00	0.00	145,000.00	0.00	0.00	0.00
135	Minnesota West CTC	Carby	Geothermal HVAC System	2014	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00
136	Normandale CC	Bloomington	Replace Entire Campus Fire Alarm System	2014	1,105,510.75	919,193.63	153,407.04	1,072,500.67	27,445.09	5,464.99
137	Normandale CC	Bloomington	Fine Arts Exterior Wall/Window Replacement	2014	36,990.00	21,341.50	7,483.48	28,824.98	8,165.02	0.00
138	Normandale CC	Bloomington	Library OSD Renovation M&E Improvements	2014	97,500.00	97,500.00	0.00	97,500.00	0.00	0.00
139	North Hennepin CC	Brooklyn Park	Fire Suppression System; Asbestos Abatement, Fine Arts Bldg	2014	370,809.75	281,214.53	88,545.22	369,759.75	1,050.00	0.00
140	NHED Mesabi Range	Eveleth	Ventilation in Welding Labs	2014	150,000.00	0.00	7,858.37	7,858.37	142,141.63	0.00
141	NHED Itasca CC	Grand Rapids	Replace Gas/Oil Boiler	2014	681,275.73	1,552.34	596,220.28	597,772.62	46,160.21	37,342.90
142	NHED Itasca CC	Grand Rapids	Wilson Hall Asbestos Abatement	2014	243,503.14	243,503.14	0.00	243,503.14	0.00	0.00
143	NHED, Vermilion	Ely	Replace Roof, H2 Commons Area	2014	1,047,659.52	1,047,659.52	0.00	1,047,659.52	0.00	0.00
144	NHED, Vermilion	Ely	Classroom Bldg Hot Water Distribution Piping Replacement	2014	80,000.00	76,814.76	3,185.24	80,000.00	0.00	0.00
145	NHED, Vermilion	Ely	Exterior Door Replacement & DDC Controls Upgrade	2014	28,340.00	17,763.30	17,763.30	17,763.30	10,576.70	0.00
146	Northland	E Grand Forks	Full Dsgn & Rplcmnt of Roof Sections A4&6, D1&2, & E2 and Design of	2014	1,023,329.00	4,321.00	4,321.00	1,023,329.00	0.00	0.00
147	Northland	Thief River Falls	ADA Restroom Aviation Building	2014	130,000.00	65,000.00	65,000.00	130,000.00	0.00	0.00
148	Northland	E Grand Forks	Security & ADA Compliance Door Locks & HVAC Repairs	2014	476,514.87	224,662.34	251,652.63	476,514.87	0.00	0.00
149	Pine Technical and Commn Pine City	E Grand Forks	Water Main Replacement	2014	75,156.13	0.00	71,096.32	71,096.32	4,059.81	0.00
150	Ridgewater College	Willmar	Upgrade Security Equipment	2014	27,629.18	27,629.18	0.00	27,629.18	0.00	0.00
151	Ridgewater College	Willmar	Phase II - Central Heating System, Willmar	2014	1,731,765.09	1,710,546.86	21,218.23	1,731,765.09	0.00	0.00
152	Riverland CC	Albert Lea	Bldgs B&C HVAC Controls	2014	48,234.91	0.00	48,234.91	48,234.91	0.00	0.00
153	Rochester CTC	Rochester	Phase 2 HVAC, Albert Lea	2014	1,611,182.22	1,418,235.85	175,232.98	1,593,468.83	17,713.39	0.00
154	Rochester CTC	Rochester	Roof Replacement, Endicott Hall	2014	9,050.00	9,050.00	0.00	9,050.00	0.00	0.00
155	Saint Paul College	St Paul	Heintz Center HVAC Upgrades - Phase I	2014	552,225.00	0.00	109,744.09	109,744.09	206,962.83	235,518.08
156	Saint Paul College	St Paul	Roof Replacement, West Tower	2014	535,053.00	58,550.00	475,503.00	534,053.00	1,000.00	0.00
157	Saint Paul College	St Paul	Culinary Arts Mechanical System & Code Upgrades	2014	560,000.00	542,625.62	17,374.38	560,000.00	0.00	0.00
158	South Central College	Fairbault	Penthouse Sprinkler Fire Suppression System	2014	965,340.35	958,462.30	6,878.05	965,340.35	28,800.00	11,200.00
159	South Central College	Fairbault	Replace Roof A4, A6, D1, D2, Fairbault	2014	350,000.00	348,675.00	6,325.00	350,000.00	0.00	0.00
160	Southwest MSU	Marshall	CIMMech Lab Electrical/Plumbing	2014	333,100.00	333,100.00	0.00	333,100.00	0.00	0.00
161	Southwest MSU	Marshall	Replace Electrical System Equipment	2014	62,230.00	62,230.00	0.00	62,230.00	0.00	0.00
162	Southwest MSU	Marshall	RA Lights - for Track	2014	26,120.00	26,120.00	0.00	26,120.00	0.00	0.00
163	Southwest MSU	Marshall	RA Lights - for Courts	2014	31,280.00	31,280.00	0.00	31,280.00	0.00	0.00
164	St Cloud SU	St Cloud	Pool Design	2014	20,370.00	17,771.58	2,598.42	20,370.00	0.00	0.00
165	St Cloud SU	St Cloud	Building and Equipment Integrity	2014	750,000.00	491,288.84	258,711.16	750,000.00	0.00	0.00
166	St Cloud SU	St Cloud	Energy and Conservation	2014	319,000.00	215,129.74	103,870.26	319,000.00	0.00	0.00
167	St Cloud SU	St Cloud	Health and Safety	2014	710,000.00	491,179.35	218,820.65	710,000.00	0.00	0.00
168	St Cloud SU	St Cloud	Preventative/Improvements	2014	470,000.00	184,463.41	285,536.59	470,000.00	0.00	0.00
169	St Cloud SU	St Cloud	Repair Exterior Brick (phased), Stewart Hall	2014	1,852,492.52	85,788.00	1,697,750.20	1,783,548.20	35,479.68	33,464.64

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1990 HEAPR Appropriation	10,815,000
Encumbered and Spent	10,815,000
Allotment Free Balance	0

1992 HEAPR Appropriation	13,700,000
Encumbered and Spent	13,700,000
Allotment Free Balance	0

1993 HEAPR Appropriation	1,546,000
Encumbered and Spent	1,546,000
Allotment Free Balance	0

1994 HEAPR Appropriation	24,737,999
Encumbered and Spent	24,737,999
Allotment Free Balance	0

1996 HEAPR Appropriation	16,000,000
Encumbered and Spent	16,000,000
Allotment Free Balance	0

1998 HEAPR Appropriation	42,996,756
Encumbered and Spent	42,996,756
Allotment Free Balance	0

2000 HEAPR Appropriation	31,168,156
Encumbered and Spent	31,168,156
Allotment Free Balance	0

2002 HEAPR Appropriation	59,999,254
Encumbered and Spent	59,999,254
Allotment Free Balance	0

2003 Capital Converted to HEAPR	101,000
Encumbered and Spent	101,000
Allotment Free Balance	0

2005 HEAPR Appropriation	41,500,000
Encumbered and Spent	41,500,000
Allotment Free Balance	0

2006 HEAPR Appropriation	40,154,996
Encumbered and Spent	40,154,996
Allotment Free Balance	0

2008 HEAPR Appropriation	55,000,000
Encumbered and Spent	55,000,000
Allotment Free Balance	0

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2008 SCSU Capital Converted to HEAPR	
Laws of 2012	4,599,910
Encumbered and Spent	4,599,910
Allotment Free Balance	0

2009 HEAPR Appropriation	
	40,000,000
Encumbered and Spent	40,000,000
Allotment Free Balance	0

2010 HEAPR Appropriation	
	52,000,000
Encumbered and Spent	52,000,000
Allotment Free Balance	0

2010 Capital Converted to HEAPR	
	1,952,029
Encumbered and Spent	1,952,029
Allotment Free Balance	0

2011 HEAPR Appropriation	
	30,000,000
Encumbered and Spent	30,000,000
Allotment Free Balance	

2011 Capital Converted to HEAPR	
	467,113
Encumbered and Spent	467,113
Allotment Free Balance	0

2012 HEAPR Appropriation	
	20,000,000
Encumbered and Spent	20,000,000
Allotment Free Balance	0

2012 Capital Converted to HEAPR	
	3,332,246
Encumbered and Spent	3,332,245
Allotment Free Balance	1

2014 HEAPR Appropriation	
	42,500,000
Encumbered and Spent	40,285,630
Allotment Free Balance	2,214,370

2014 Capital Converted to HEAPR	
	192,770
Encumbered and Spent	192,700
Allotment Free Balance	70