




MINNESOTA STATE

DATE: February 3, 2020

TO: Myron Frans, Commissioner Minnesota Management and Budget

FROM: Brian Yolitz, Associate Vice Chancellor for Facilities 

SUBJECT: Minnesota State Higher Education Asset Preservation and Replacement (HEAPR) Report

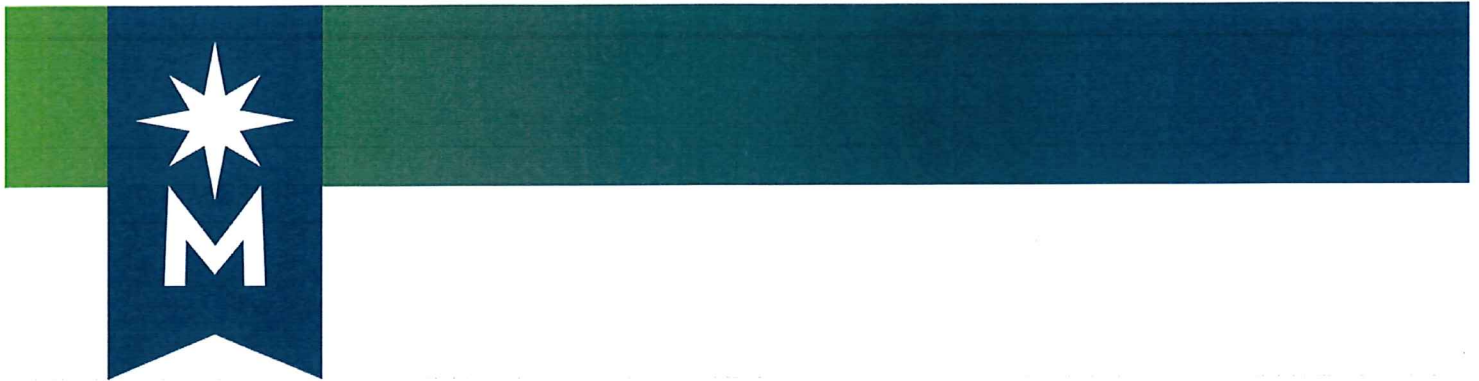
Attached, as called for in Minnesota Statutes, Section 135A.046, Subdivision 3, is our Higher Education Asset Preservation and Replacement (HEAPR) report including a list of projects paid for with money from appropriations during calendar year 2019 as well as a list of priority HEAPR projects for which \$150 million is being sought in this year's legislative session.

We thank you for your continued support of the college and university facilities programs of Minnesota State.

Please contact me at 651-201-1777 or brian.yolitz@minnstate.edu if you or your staff have any questions.

cc Senator Paul T. Anderson, Chair, Higher Education Finance and Policy Committee
Senator Julie A. Rosen, Chair, Finance Committee
Senator David H. Senjem, Chair, Capital Investment Committee
Representative Connie Bernardy Chair, Higher Education Finance and Policy Division
Representative Mary Murphy, Chair, Capital Investment Division
Representative Lyndon Carlson, Sr., Chair, Ways and Means Committee

Attachment - Higher Education Asset Preservation and Replacement Report



January 2020

Higher Education Asset Preservation and Replacement (HEAPR) Report

Minnesota State

135A.046 ASSET PRESERVATION AND REPLACEMENT

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HEAPR Status Summary

Year	HEAPR Appropriation	Expensed or Encumbered	Expensed, Encumbered, or Otherwise Obligated to Complete Projects	Comments
2015	\$0	N/A	N/A	No HEAPR Appropriation
2016	\$0	N/A	N/A	No HEAPR Appropriation, \$1,787,527 in GO project funds converted to HEAPR
2017	\$25,000,000	\$23,758,174 (95%)	\$25,000,000 (100%)	\$20,429 in GO project funds converted to HEAPR
2018	\$45,000,000	\$33,184,738.24 (74%)	\$45,000,000 (100%)	None
2019	\$0	N/A	N/A	No HEAPR Appropriation

Definitions:

Appropriated Amount: State appropriations allocated to projects.

Expensed: Appropriation amount paid to a contractor, architect, engineer, or other vendor for goods or services received by Minnesota State.

Encumbered: Appropriation amount committed and set aside in order to meet an expected contractual obligation to a contractor, architect, engineer, or other vendor to pay for goods or services.

Obligated: Funds required to complete a project that are not yet under contract.

Unencumbered: Funds remaining in the project after the construction phase.

Minnesota State
Higher Education Asset Preservation and Replacement (HEAPR) Report
Pursuant to M.S. 135A.046, Subdivision 3
January 1, 2019 through December 31, 2019

College/University	Project Title	(B) Appropriated Amount	(C) Expensed and/or Encumbered	(D) (B-C) Obligated	(E) (B-C-D) Unencumbered
Dakota County Technical C	DCTC-18-Science Storage Room & Toilet Room Remodel	220,000	219,986	14	0.00
Saint Paul College	SPC-18-East Tower Masonry Restore/Window Replace - 12611	1,567,527	1,567,527	0	0.00
2015 Capital Converted to HEAPR Total Appropriation Year Summary		1,787,527	1,787,513	14	0.00
			100%	0%	0%
2017 HEAPR Appropriation Totals		25,000,000	23,758,174	1,241,826	0
Alexandria TCC	ATCC-17-Phases 2 & 3 HVAC Replacement	448,800	448,800	0	0
Anoka-Ramsey CC	ARCC/C-17-Campus Center Roof Replacement	827,405	764,772	62,633	0
Bemidji State University	BSU-17-Phase 1 Energy Controls Replacement	2,650,000	2,650,000	0	0
Century College	CEN-17-EAST & West Campus Exterior Wall Restoration	2,560,891	2,520,540	40,351	0
Fond du Lac TCC	FDLTC-17-Cultural Center Floor Repair & Replacement	128,106	115,441	12,665	0
Hennepin TC	HTC/BP-17-Main Building C1 Roof Replacement	769,325	769,325	0	0
Itasca Community College	ICC-17-Media Center Roof Replacement & Int/Ext Renovation	107,000	107,000	0	0
Inver Hills CC	IHCC-17-Phase 2 Electrical System Upgrade	1,088,595	1,088,595	0	0
Inver Hills CC	IHCC-17-Science Building Roof Replacement	1,403,707	1,403,707	0	0
Inver Hills CC	IHCC-17-Phase 3 Electrical System Upgrade	95,900	95,400	500	0
Lake Superior College	LSC-17-Main Building A-2 & 4 Roof Replacement & HVAC Upgrade	2,904,537	2,778,261	126,276	0
Minneapolis CTC	MCTC-17-MEC HVAC & E Roof Replacement	65,406	65,406	0	0
Minneapolis CTC	MCTC-17- Hennepin Avenue Skyway Repair	431,000	394,598	36,402	0
Minnesota Southeast Tech	MSCSE/RW-17-Bergwall Arena Demolition	332,937	332,137	800	0
Minnesota State C&TC	MSCTC/W-17-Main Campus Boiler Replacement	629,909	629,909	0	0
Minnesota State C&TC	Mstate FF CSWS Sprinklers & Egress Stair	108,000	91,990	16,010	0
Minnesota West Community	MWCTC-C-17-Tech Roof Replacement	408,106	408,106	0	0
Minnesota West Community	Boiler Replacement - Granite Falls	306,980	136,141	170,839	0
Minnesota State University	Memorial Library Addition Roof Replacement	1,046,933	1,041,432	5,501	0
Minnesota State University	MSUM-17 Maclean Hall Roof Replacement	100,675	100,675	0	0
Minnesota State University	MSUM-18-Nemzek Fieldhouse Fire Protection	25,669	25,669	0	0
NHED Rainy River	RRCG-17-Admin Building B & C Roof Replacement	687,532	687,532	0	0
NHED, Vermilion	VCC-17-Natural Sciences F1 & F2 Roof Replacement	174,209	174,209	0	0
NHED, Vermilion	VCC-17 Water Well Replacement	52,870	0	52,870	0
Normandale CC	NCC-17-Tunnel Repair	358,700	358,700	0	0
Northland	NCTC/EGF-17-Main A2, A3, E1, B1, B2, B3 Roof Replacement	1,035,499	1,035,499	0	0
Pine Technical and Commu	PTCC-17-Regional Workforce Training Modernization and Expansion	97,128	62,725	34,404	0
Riverland Community Coll	RVCC/AL-2018-Trans Trade & Industrial Ed Cntr	300,000	0	300,000	0
Ridgewater	RWC/H-17-Welding Grinding Room HVAC Renovation	467,744	467,744	0	0
Ridgewater	RWCW Theater Cat Walk Repair	38,446	38,446	0	0
South Central College	SCC/NM-17-Building B C2, C4, & K1 Roof Replacement	1,824,316	1,677,579	146,737	0
Southwest MSU	SMSU-17-Link B Curtain Wall Replacement	1,153,566	1,148,252	5,314	0
Southwest MSU	SMSU 17 MT-SM Water Main Replacement	248,996	194,097	54,899	0
Southwest MSU	SMSU 17 FH Condensing Unit Replacement	151,125	147,989	3,136	0
Southwest MSU	SMSU 17 Chiller Plant Replacement	558,500	551,293	7,207	0
St Cloud State University	SCSU -17 Utility Tunnel Repair	155,765	155,765	0	0
Winona SU	WSU-17-PHELPS Hall Roof Replacement	849,488	849,488	0	0
Winona SU	WSU-17-Wabasha Rec Roof Replacement	206,206	129,662	76,545	0
Systemwide	Construction funds, contingency and Program Management	200,000	111,292	88,708	0
2017 Total Appropriation Year Summary		25,000,000	23,758,174	1,241,826	0
			95%	5%	0%

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January 1, 2019 through December 31, 2019

College/University	Project Title	(B) Appropriated Amount	(C) Expensed and/or Encumbered	(D) (B-C) Obligated	(E) (B-C-D) Unencumbered
Minnesota State Community and Technical College	MSTATE/M-17-Digital Thermostat Installation	20,429	20,297	132	0
2017 Capital Converted to HEAPR Total Appropriation Year Summary		20,429	20,297	132	0
			99%	1%	0%
2018 HEAPR Appropriation	Totals	45,000,000	66,369,476	23,630,524	0
Alexandria Technical and Community College	ATCC-17-Phases 2 & 3 HVAC Replacement	4,379,602	4,324,382	55,219	0
Bemidji State University	BSU-17-Phase 1 Energy Controls Replacement	1,600,000	1,600,000	0	0
Bemidji State University	BSU - 18 - Restroom Renovation (Hagg Sauer Supplelement)	75,000	75,000	0	0
Bemidji State University	BSU-18-Boiler Stack Replacement	250,000	238,000	12,000	0
Century College	CEN-17-EAST & West Campus Exterior Wall Restoration	2,601,975	173,080	2,428,895	0
Dakota County Technical College	DCTC-18- Pod 6 AHU Replacement	1,450,000	1,349,991	100,009	0
Fond du Lac Tribal and Community College	FDLTCC-18-Maajigji Project	800,000	674,211	125,789	0
Hennepin Technical College	HTC-18-EPC F Roof	39,131	35,900	3,231	0
Hennepin Technical College	HTC/EP-18-Main Bldg Area F Roof Replacement	1,052,656	945,752	106,904	0
NHED Hibbing Community College	HCC-18-Heating Plant Boiler Conversion	655,000	637,011	17,989	0
Inver Hills Community College	IHCC-17-Phase 3 Electrical upgrade	1,692,770	1,683,169	9,601	0
Itasca Community College	ICC-17-Media Center Roof Replacement Phase 1 & 2	1,503,956	1,503,857	98	0
Metropolitan State University	METRO/S-18- Restroom Upgrade	1,321,500	1,287,817	33,683	0
Minneapolis Community and Technical College	MCTC-17- Hennepin Avenue Skyway Repair	3,788,787	3,259,565	529,222	0
Northland Community and Technical College	NCTC/EGF-18-Main B1, B2, B3 Bldg Roof Replacement	991,611	991,611	0	0
Minnesota State University	MNSU-19-AH Reroof	372,557	321,452	51,105	0
Minnesota State University	MSUM Moorhead-17 Maclean Hall Roof Replacement	830,150	748,663	81,488	0
Minnesota State University	MSUM-19-Nemzek-Classroom Roof Reinforcement	870,644	9,431	861,213	0
Minnesota West Community and Technical College	MWCTC-GF-17 Boiler Replacement	279,271	0	279,271	0
Minnesota West Community and Technical College	MWCTC-18-LARG Roof Replacement	1,077,343	1,077,343	0	0
Minnesota West Community and Technical College	MWCTC/P-19 Commons/Kitchen & Restroom Remodel	106,000	106,000	0	0
Normandale Community College	NCC-17-Tunnel Repair	5,635,150	5,299,142	336,008	0
North Hennepin Community College	NHCC-18-Campus Center Envelope Restoration	1,532,545	130,348	1,402,197	0
Minnesota State Community and Technical College	MSTATE/DL-18 Main Bldg Campus Boiler Replacement	1,136,190	1,010,951	125,239	0
Minnesota State Community and Technical College	MSTATE/FE-17-CSWS Renovation	180,000	0	180,000	0
Pine Technical and Community College	PTCC-17-Regional Workforce Training Modernization and Expansion	538,897	0	538,897	0
Ridgewater College	RWC/H-18-East Campus Bldg Roof Replacement	890,000	843,060	46,940	0
Rochester Community and Technical College	RCTC-18-Heintz Center Phase 2 AHU Replacement	1,730,520	1,673,842	56,678	0
Saint Paul College	SPC-18-East Tower Exterior Wall Restoration	613,473	0	613,473	0
Southwest Minnesota State University	SMSU-18-SJM & CH Link Wall Replacement	589,513	545,429	44,084	0
Southwest Minnesota State University	SMSU 17 Chiller Plant Replacement	598,000	0	598,000	0
St. Cloud State University	SCSU-18-KVAC Roof Replacement	915,766	664,036	251,730	0
St. Cloud State University	SCSU-18-Campus Bldg Security System Upgrade	521,866	520,064	1,802	0
St. Cloud Technical and Community College	STCTCC-18-Health Sciences Bldg Roof Replacement	638,180	578,426	59,754	0
St. Cloud Technical and Community College	STCTCC-19-Boiler Repair & Replacement	100,000	100,000	0	0
Winona State University	WSU-18-Stark Hall HVAC Replacement	482,241	403,763	78,478	0
Winona State University	Cathedral Roof Replacement	300,000	148,441	151,559	0
Systemwide	Construction funds, contingency and Program Management	2,859,707	225,000	2,634,707	0
2018 Total Appropriation Year Summary		45,000,000	33,184,738	11,815,262	0
			74%	26%	0%

Minnesota State
2020 \$150M HEAPR List - as of January 17, 2020

Name of Institution	Campus	Institution's 2020 Project Priority	Project Location	Simple Title	Total Project Cost (\$) (Est)
Alexandria Technical and Community College	Alexandria	1	Main campus buildings (100, 200, 300, 400, 500 & 600 Wings), PH 3 Central Plant /Boilers	HVAC Replacement	\$ 5,655,200
Alexandria Technical and Community College	Alexandria	2	Main Campus buildings, 100, 300 Wings	Roof Replacement	\$ 1,678,660
Alexandria Technical and Community College	Alexandria	3	800 building	Roof Replacement	\$ 792,000
Anoka Ramsey Community College	Coon Rapids	1	Main campus, electrical infrastructure	Update electrical grid	\$ 4,376,500
Anoka Technical College	Anoka	2	Main campus, Administration roof	Replace Roof	\$ 1,492,700
Bemidji State University	Bemidji	1	Main campus	Update electrical grid	\$ 2,747,000
Bemidji State University	Bemidji	2	Sattgast Hall	Replace roof	\$ 2,080,000
Central Lakes College	Brainerd	1	Main campus (Brainerd)	Replace Roof/HVAC	\$ 1,407,000
Central Lakes College	Staples	2	Main and west campus (Staples)	Replace HVAC	\$ 1,500,000
Central Lakes College	Brainerd	3	Main campus (Brainerd)	Replace roof	\$ 4,642,000
Century College	White Bear Lake	1	West Campus Area E	Replace roof and relocate HVAC	\$ 1,607,400

NOTE: Specific projects and costs will depend on actual funding level and college and university conditions at the time of appropriation

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Century College	Mahtomedi	2	East Campus Area B2	Replace roof	\$ 2,240,000
Century College	Mahtomedi	3	East Campus Boiler Room	Replace steam boiler and equipment	\$ 4,873,100
Century College	White Bear Lake	4	West Campus Area's B1,F,F1,K	Replace roof	\$ 2,031,500
Dakota County Technical College	Rosemount	1	Main Campus	Electrical Service System Repl	\$ 1,094,000
Dakota County Technical College	Rosemount	2	Main Campus	Replace security hardware	\$ 905,000
Fond du Lac Tribal and Community College	Cloquet	1	Main Building	Replace Building Automation	\$ 388,500
Hennepin Technical College	Brooklyn Park	1	Main Campus, BP	Replace Roof	\$ 1,189,000
Hennepin Technical College	Eden Prairie	2	Main Campus, EP	Replace Roof	\$ 1,168,000
Hennepin Technical College	Brooklyn Park	3	Main campus, BP	Replace roof	\$ 1,311,000
Inver Hills Community College	Inver Hills	1	Activities Building	Replace Roof	\$ 1,900,000
Inver Hills Community College	Inver Hills	2	Activities Building	Replace HVAC	\$ 1,610,000

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Lake Superior College	Duluth	1	1966 Main Bldg, 1996 Addition	Replace roof	\$ 3,664,898
Metropolitan State University	St Paul	1	7th Street Skyway	Repair Skyway	\$ 397,740
Minneapolis Community and Technical College	Minneapolis	1	Kopp Hall Skyway between T building and Kopp Hall	Repair skyway	\$ 1,829,800
Minneapolis Community and Technical College	Minneapolis	2	Minneapolis Campus	Update emergency power and switch gear	\$ 1,007,931
Minneapolis Community and Technical College	Minneapolis	3	Technology Building Roof	Replace Roof	\$ 6,561,300
Minnesota State College Southeast	Winona	1	Main Campus (Winona)	Replace roof	\$ 2,160,890
Minnesota State College Southeast	Red Wing	2	Main Red Wing Campus	Install backup generator	\$ 525,000
Minnesota State College Southeast	Winona	3	Main Campus (Winona)	Replace Exterior doors and frames	\$ 150,000
Minnesota State College Southeast	Red Wing	4	Main Campus (Red Wing)	Replace exterior doors and frames	\$ 150,000
Minnesota State College Southeast	Winona	5	Main Campus (Winona)	Replace Exterior Windows and frames	\$ 115,000
Minnesota State Community and Technical College	Detroit Lakes	1	Main Campus (Detroit Lakes)	Install alarm system	\$ 489,250

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Minnesota State Community and Technical College	Wadena	2	Main Campus (Wadena)	Update HVAC system	\$ 2,944,900
Minnesota State Community and Technical College	Fergus Falls	3	Main Campus (Fergus Falls)	Update HVAC system	\$ 4,536,557
Minnesota State University Moorhead	Moorhead	1	West Campus (Bridges - Arts, media, Comp Sci, Owens Halls - Admin & student services)	Replace heating and air handling units and controls	\$ 7,308,375
Minnesota State University Moorhead	Moorhead	2	Center of the Arts	Update HVAC system	\$ 593,700
Minnesota State University Moorhead	Moorhead	3	Murray Hall	Upgrade exterior envelope and concrete access	\$ 1,159,480
Minnesota State University, Mankato	Mankato	1	Trafton - Highland North	Repair Link waterproofing	\$ 726,983
Minnesota State University, Mankato	Mankato	2	Trafton Science Center	Replace windows	\$ 1,548,120
Minnesota State University, Mankato	Mankato	3	Nelson Hall	Replace roof	\$ 1,511,800
Minnesota State University, Mankato	Mankato	4	Campuswide	Storm water improvements	\$ 641,000
Minnesota State University, Mankato	Mankato	5	Trafton Hall	Lab Casework replacement	\$ 3,629,000

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Name of Institution	Campus	Institution's 2020 Project Priority	Project Location	Simple Title	Total Project Cost (\$) (Est)
Minnesota West Community and Technical College	Canby, Granite Falls, Jackson, Pipestone	1	Canby (Englund Hall/Student Lounge), Granite Falls (near Training Room 109), Jackson (Cosmetology 403), Pipestone (Student Rec B-160)	Update restrooms	\$ 1,000,000
Normandale Community College	Bloomington	1	Library	Replace Elevator	\$ 319,500
Normandale Community College	Bloomington	2	Fine Arts	Repair exterior wall	\$ 400,500
North Hennepin Community College	Brooklyn Park	1	Plant Services	Replace boiler	\$ 1,950,000
North Hennepin Community College	Brooklyn Park	2	Plant Services	Replace Cooling Tower	\$ 911,000
Northeast Higher Ed District, Itasca Community College	Grand Rapids	1	Davies Hall	Replace roof	\$ 1,356,731
Northeast Higher Ed District, Mesabi Range College	Virginia	1	Main building, Areas B-1, F1 and F2	Replace roof	\$ 771,500
Northeast Higher Ed District, Mesabi Range College	Virginia	2	Student Services B2, B3 and F4	Replace roof	\$ 745,200
Northland Community and Technical College	Thief River Falls	1	Main campus (Thief River Falls)	Install door locks	\$ 371,575
Northland Community and Technical College	Thief River Falls	2	Thief River Falls Aerospace site	Replace Roof – Classroom addition	\$ 1,336,500

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Northland Community and Technical College	East Grand Forks	3	Main campus	Repair, Recommission HVAC	\$ 1,203,058
Northwest Technical College	Bemidji	1	Main campus	Replace air handler	\$ 679,000
Northwest Technical College	Bemidji	2	Main campus	Update doors and locks	\$ 698,950
Pine Technical and Community College	Pine City	1	Main Building & Pine Innovation Center	Replace HVAC	\$ 743,344
Pine Technical and Community College	Pine City	2	Main, Classroom & Student Lounge Addition 1978	Replace windows	\$ 145,950
Pine Technical and Community College	Pine City	3	Main	Upgrade security hardware	\$ 46,620
Ridgewater College	Wilmar	1	Building C & S (Wilmar)	Replace roof	\$ 2,245,000
Ridgewater College	Wilmar	2	Main Roof A1, A2	Replace roof	\$ 1,068,900
Ridgewater College	Wilmar	3	Main Campus	Repair building envelope	\$ 1,327,633
Riverland Community College	Austin	1	Austin East Building	Upgrade electrical system	\$ 975,000
Riverland Community College	Austin	2	Austin East Building	Upgrade electrical system	\$ 725,000

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Riverland Community College	Austin	3	Austin West Building	Replace roof	\$ 2,000,000
Rochester Community and Technical College	Rochester	1	Coffman Hall	Replace Roof	\$ 958,000
Rochester Community and Technical College	Rochester	2	Heintz Building or Main Campus	Repair exterior	\$ 1,466,000
Rochester Community and Technical College	Rochester	3	Main Campus	Repair windows and doors	\$ 1,291,000
Saint Paul College	Saint Paul	1	East Tower	Renew Exterior	\$ 1,227,060
Saint Paul College	Saint Paul	2	East Tower - First Floor	Renew Exterior	\$ 1,148,000
South Central College	Faribault	1	Main Building Area B	Roof Replacement	\$ 1,472,500
Southwest Minnesota State University	Marshall	1	Physical Education Bldg.	Pool deck replacement	\$ 1,423,849
Southwest Minnesota State University	Marshall	2	Bellows Academic Center	Replace link curtain walls	\$ 1,631,675
Southwest Minnesota State University	Marshall	3	Link replacement between Science & Math and Social Science (Link E) - SS is demo candidate	Replace link curtain walls	\$ 1,427,806
Southwest Minnesota State University	Marshall	4	Charter Hall	Curtainwall Replacement	\$ 542,064

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Southwest Minnesota State University	Marshall	5	Bellevue Academic Center-Science & Technology Link Replacement (Link A)	Replace link curtain walls	\$ 1,184,991
St. Cloud State University	St. Cloud	1	Husky Stadium	Structural Repairs	\$ 262,200
St. Cloud State University	St. Cloud	2	Herb Brooks Hockey Center	Replace Cooling Plant	\$ 669,000
St. Cloud State University	St. Cloud	3	Heating Plant	Repair Building Infrastructure	\$ 1,976,000
St. Cloud State University	St. Cloud	4	Halenbeck Hall Pool	Repair Pool	\$ 266,887
St. Cloud State University	St. Cloud	5	Wick Hall	Replace Roof	\$ 3,241,317
St. Cloud Technical and Community College	St. Cloud	1	Main Building All	Fire Alarm Upgrade	\$ 750,000
St. Cloud Technical and Community College	St. Cloud	2	Main Building A&B Wings	Upgrade HVAC	\$ 600,000
St. Cloud Technical and Community College	St. Cloud	3	Main Building I-Wing	Renew finishes	\$ 700,000
Winona State University	Winona	1	Main campus	Upgrade utility tunnel	\$ 4,077,968
Winona State University	Winona	2	Stark Hall	Replace HVAC	\$ 2,397,177

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Winona State University	Winona	3	Memorial Hall	Replace roof	\$ 1,880,000
Winona State University	Winona	4	Somsen Hall- N Entrance	Repair/replace N Entrance Steps	\$ 342,300
Winona State University	Winona	5	Somsen Hall	Replace Roof	\$ 2,339,500
z - Systemwide, Advance Design	Multiple	1	Multiple	Advance design	\$ 6,363,461
z1 - Systemwide, Accessibility Initiative - upgrade ADA restroom and exterior area accessibility	Multiple - Anoka Ramsey, Hibbing, Hennepin Tech, Inver Hills, NW Tech, Pine, Rainy River, St Cloud Tech	1	Anoka Ramsey, Hibbing, Hennepin Tech, Inver Hills, Northwest, Pine Tech, Rainy River and St. Cloud Tech	Correct accessibility issues	\$ 1,000,000
					\$ 150,000,000

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MINNESOTA STATE

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THIS DOCUMENT IS AVAILABLE IN ALTERNATIVE FORMATS TO INDIVIDUALS WITH DISABILITIES. TO REQUEST AN ALTERNATE FORMAT, CONTACT HUMAN RESOURCES AT 651-201-1664. INDIVIDUALS WITH HEARING OR SPEECH DISABILITIES MAY CONTACT US VIA THEIR PREFERRED TELECOMMUNICATIONS RELAY SERVICE.

MINNESOTA STATE IS AN AFFIRMATIVE ACTION, EQUAL OPPORTUNITY EMPLOYER AND EDUCATOR.