

03 - 0021

Actions Taken by the Legislative Advisory Commission



January 1, 2001 – January 2003

Prepared by the
Department of Finance



State of Minnesota
Department of Finance

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In accordance with M.S. 3.30, Subd. 2, we are submitting a report on all actions taken by the Legislative Advisory Commission between January 1, 2001 and January 1, 2003

Dan McElroy, Executive Secretary
Legislative Advisory Commission

Attachment

Statements on Contingent Accounts

Transfers and Balances

Pages one through six provide detail on transfers from contingent accounts authorized by the Legislative Advisory Commission and administrative transfers during the period of January 1, 2001 to January 1, 2003.

These six pages indicate contingent account appropriations and transfers as well as indicating the account balances of as January 1, 2003.

Information is provided on account activity affecting the last six months of the 2000-2001 biennium and the current status of these accounts in the 2002 -2003 biennium.

ACTIONS TAKEN
By The
LEGISLATIVE ADVISORY COMMISSION
January 1, 2001 Through January 1, 2003

SUMMARY OF ACTIONS INDEX

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General Purposes Contingent Account

Laws of 1999, Chapter 250, Article 1, Section 28
Laws of 2001, 1st S.S. Chapter 10, Article 1, Section 33

General Fund

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/01	BALANCE		197,116
	06/25/01	Administrative Transfer #3 Board of Barber Examiners Operational Costs	7,000	190,116
		Laws of 2001, 1 st S.S. Chapter 10, Article 1, Section 17 provides for a transfer to the Department of Military Affairs from the Laws of 1999, Chapter 250, Article 1, Section 28 to pay for higher than anticipated fuel costs.	186,000	4,116
	06/30/01	CANCELLATION	4,116	- 0 -
	07/01/01	APPROPRIATION	3,000,000	3,000,000
LAC #1	10/26/01	Department of Public Safety – Security KKK Rally	36,859	2,963,141
LAC #2	01/25/02	Department of Public Safety – Security Measures	200,000	2,763,141
	01/25/02	Department of Administration – Security Measures	122,500	2,640,641
	02/04/02	Administrative Transfer #1 Reimbursement of Independent School District #31 for Two Athletic Leave of Absences	3,046	2,637,595
		Laws of 2002, Chapter 220, Article 10, Section 26 (Appropriation Reduction)	2,637,595	- 0 -
	07/01/02	APPROPRIATION	3,000,000	3,000,000
		Laws of 2002, Chapter 220, Article 10, Section 26 (Appropriation Reduction)	3,000,000	- 0 -

General Purposes Contingent Account

Laws of 1999, Chapter 250, Article 1, Section 28
Laws of 2001, 1st S.S. Chapter 10, Article 1, Section 33

State Government Special Revenue Fund

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/01	BALANCE		800,000
	06/30/01	CANCELLATION	800,000	- 0 -
	07/01/01	APPROPRIATION	400,000	400,000
	07/01/02	APPROPRIATION	400,000	800,000

General Purposes Contingent Account

Laws of 1999, Chapter 238, Article 1, Section 6
Laws of 2001, 1st S.S. Chapter 8, Article 1, Section 5

Trunk Highway Fund

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/01	BALANCE		400,000
	06/30/01	CANCELLATION	400,000	-0-
	07/01/01	APPROPRIATION	200,000	200,000
	07/01/02	APPROPRIATION	200,000	400,000

General Purposes Contingent Account

Laws of 1999, Chapter 238, Article 1, Section 6
Laws of 2001, 1st S.S. Chapter 8, Article 1, Section 5

Highway Users Tax Distribution Fund

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/01	BALANCE		250,000
	06/30/01	CANCELLATION	250,000	-0-
	07/01/01	APPROPRIATION	125,000	125,000
	07/01/02	APPROPRIATION	125,000	250,000

General Purposes Contingent Account

Laws of 1999, Chapter 250, Article 1, Section 28
Laws of 2001, 1st S.S. Chapter 10, Article 1, Section 33

Workers Compensation - Special Fund

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/01	BALANCE		200,000
	06/30/01	CANCELLATION	200,000	-0-
	07/01/01	APPROPRIATION	100,000	100,000
	07/01/02	APPROPRIATION	100,000	200,000

General Purposes Contingent Account

Laws of 1999, Chapter 238, Article 1, Section 6
Laws of 2001, 1st S.S. Chapter 8, Article 1, Section 5

State Airports Fund

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$	Balance \$
	01/01/01	BALANCE		100,000
	06/30/01	CANCELLATION	100,000	-0-
	07/01/01	APPROPRIATION	50,000	50,000
	07/01/02	APPROPRIATION	50,000	100,000

Other LAC Actions

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Action
LAC #3	04/19/02	Minnesota Higher Education Services Offices	Approval to implement the SELF III loan program at the Higher Education Services Office. In accordance with M.S. 136A.1702.
LAC #4	9/25/02	Department of Transportation	Approval to increase the state road construction appropriation (T79-270-0000-058) by \$296 million for FY 2003. In accordance with Laws of 2001, 1 st S.S., Chapter 8, Article 1, Section 2, Subd. 7 and 12.

LAC Approval of Federal Grant Monies

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$
20-Day Review Order #1	10/22/01	Department of Trade & Economic Development MN Airline Industry Prog. & National Emergency Grant	15,000,000
		Department of Commerce State Energy Efficiency & Renewable Energy Activities	100,000
		Department of Administration Stronger Voices: Honoring Cultures and Promoting New Voices for Family Support	100,000
		Department of Veterans Affairs State Veterans Cemetery	800,000
		Department of Military Affairs STARBASE	580,000
		Department of Children, Families & Learning Supplement to Program Announcement 98005, School Programs to Prevent Serious Health Problems	128,414
		Emergency Food Assistance Program	128,890
		Team Nutrition Training Grant	100,000
		State Administrative Expense Reallocation	500,000
		MN Self Improvement process for Children with Disabilities and their Families	451,000
		Department of Transportation MN Valley Transit Authority – Joint Use Facility	400,000
		Department of Public Safety Crash Outcome Data Evaluation System Network	81,500
		Data Improvement Funds (411 Funds)	350,000
		Motor Carrier Safety Assistance Program CDL Special Project MC-01-27-444	1,641,000
		Discretionary Agreements to Support Demonstration of Effective Programs to Reduce Impaired Driving	252,000
		Rural pickup Truck Safety Initiative	175,000
		Teen Safe Driving Grant	250,000
		Enforcing Underage Drinking Laws Program FFY 2002	400,000
		Department of Human Services Mental Health – Data Infrastructure	200,000
		Pathways to Choice: Consumer Directed Assistance	711,000
		Olmstead Planning	40,000
		Real Choice System Change Initiative	1,453,000

LAC Approval of Federal Grant Monies

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$
20-Day Review Order #1 Continued	10/22/01	Department of Health	
		Minneapolis Child Care Healthy Homes Initiative	625,000
		Operator Certification Expense Reimbursement Grant	1,206,800
		Surveillance of Child Maltreatment in Minnesota	562,000
		National Electronic Disease Surveillance System	733,045
		TBI/SCI Public Health Surveillance & Follow-up in MN	508,652
		Development of the MN Birth Defects Information System	350,000
		Enhancement of MN Cancer Surveillance System	447,873
		Biomonitoring Designs Led by Minnesota	423,068
		Asthma, Indoor Air, Surveys & Investigations	35,000
		Pollution Control Agency	
		BEACH ACT Development Grant	70,000
		Lower Mississippi River Basin Regional Turbidity TMDL Studies	100,000
		Wetlands Workshop & Local Water Studies	30,000
		Board of Animal Health	
		Scrapie Certification Program	60,000
		Department of Agriculture	
		Shippers Association	250,000
		Meat and Poultry Education at Retail	70,000
		Specialty Crops Grant	1,948,890
		Non-point Source Pollution and TMDL's in a Geographically Diverse Watershed	50,000
		Pesticide Residue Reduction Partnership	80,000
		Office of Environmental Assistance	
		Testing High-end Reuse of Engineering Plastics from Used Electronic Products	22,000
		Department of Natural Resources	
		USDA Forest Service Research	120,000
		Community Oriented Policing	90,000
		Wildlife Habitat Use of Reed Canary grass	30,000
		Biological Control of Eurasian Buckthorn	70,000
		MN Conservation Corps – AMERICORPS	44,116
10-Day Review Order #1	07/09/02	Department of Children, Families & Learning	
		NAEP State Coordinator for Minnesota	86,969
		Emergency Medical Service Regulatory Board	
		EMSC Partnership Grant – Regional Symposium	48,962

LAC Approval of Federal Grant Monies

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$
10-Day Review Order #1 Continued	07/09/02	Department of Natural Resources	
		City of Austin FMA Project Grant	1,250,000
		Board of Animal Health	
		Emergency Response Planning and Surveillance	364,048
		Department of Commerce	
		State Energy Efficiency and Renewable Energy Activities	75,000
		Department of Transportation	
		Minnesota Valley Regional Rail Authority Grant	1,000,000
		Southwest Metro transit Commission- Vehicle Purchase	2,106,971
		Department of Public Safety	
MN National Incident-Based Reporting Program	500,000		
20-Day Review Order #2	10/21/02	Children, Families & Learning	
		Field Initiated Research	238,551
		Rural and Low Income School Programs	175,620
		Enhanced Assessment Instructions	2,200,550
		Food Safety Education Grant	145,000
		FIE: Partnerships in Character Education Program	275,000
		Refugee Children School Impact Program	1,500,000
		Competitive Supple. to State Program Improve. Grants	169,167
		Elementary Secondary Education Act, Title II, Part D	5,036,012
		Library Services and technology Act	4,400,000
		School Programs to Prevent Serious Health Problems and Improve Educational Outcomes	77,437
		Department of Public Safety	
		PRISM Implementation Grant	190,000
		All-Hazard Operational Planning - Supplemental	1,720,358
		Backbone Implementation Project - CrimNet	2,800,000
		Social Security Number Verification	300,000
		National Forensic Science Improvement Act	56,442
		No Suspect Casework DNA Backlog Reduction	259,205
		Crime Laboratory Improvement Program	233,250
		In-Car Video Grant Program	250,000
Department of Human Rights			
Fair Housing Initiative Program	100,000		
Department of Human Services			
Crisis Counseling for Flood Victims	1,500,000		
Twin Epidemics: A Twin City Model	375,000		
Minnesota Refugee HIV/AIDS Coordination Project	171,728		
Disaster Assistance	74,000		

LAC Approval of Federal Grant Monies

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$
		Arrears Manage. for Low-Income Non-custodial Parents	23,029
20-Day Review Order #2 Continued	10/21/02	Department of Health	
		Comprehensive Health Care for Women Across the Lifespan	75,000
		HRSA State Hospital Improvement Grant	1,132,949
		National Violent Death Reporting System	239,991
		Operator Expense Reimbursement Grant	565,857
		Protection of Public water Supplies from Terrorism	368,550
		Walking to Health for American Indian Children	179,100
		Promoting Integration of State Health Information Systems and Newborn Screening Systems	75,000
		Emergency Medical Service Regulatory Board	
		Rural Access to Medical Devices	214,850
		Trauma System Development Grant	40,000
		Pollution Control Agency	
		Node Development and Enforcement Data Readiness	60,000
		Clean water Act Section 104(b)(3)	213,750
		BEACH Act Development Grant	153,631
		CWA Sec. 104(g)(1) Wastewater Operators Assistance	19,200
		EPA Region 5 RCRA Program Grants and Assistance	20,000
		Assessing Shall Lakes for Nutrient Criteria Development	18,000
		Mercury Free Zone program – Reduction in Schools	22,500
		Board of Animal Health	
		Johne's Disease	200,000
		Department of Agriculture	
		Innovation Food Safety Grant -EIS	50,000
		Dairy Revenue Insurance	75,000
		Pesticide Inspector Residential Training (PIRT)	90,500
		Farmers' Market Development	50,000
		Base Pest Detection Funding	66,000
		Sudden Oak Death Survey Funding	16,000
		Office of Environmental Assistance	
		Promoting Interstate Solid Waste Data Management Exchange Among Upper Midwest States	60,000
		Promoting Product Stewardship in the Auto and Beverage Container Industry	92,000
		Promoting the Purchase of Environ-Preferred Carpet	10,000

LAC Approval of Federal Grant Monies

January 1, 2001 - January 1, 2003

Order Number	Date	Department / Agency	Amount \$
20-Day Review Order #2 Continued	10/21/02	Department of Natural Resources	
		AmeriCorps Grant	14,800
		National Park Service Historic Landmark Challenge Cost Share Program	8,960
		National Recreation Trails Program	1,000,000
		FEMA – CAP (Community Assistance Program)	50,000
		Minnesota Zoo	
		General Operating Support	112,500
		Office of Strategic & Long Range Planning	
		Training Metadata Trainers: Institutionalizing the NSDI	15,000
10-Day Review Order #2	12/23/02	Department of Children, Families & Learning	
		MN Voluntary Choice Program	2,650,766