

Department of Agriculture
Agricultural Fund Statement

\$ in thousands

04 - 0301

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	8,755	7,856	9,479	7,304		7,304	6,169		6,859
Prior Year Adjustments	11	-	-						
Adjusted Balance Forward	8,766	7,856	9,479	7,304		7,304	6,169		6,859

Receipts:

Departmental Earnings	16,868	18,031	17,393	17,342	1,490	18,832	17,286	1,520	18,806
Investment Income	452	267	299	268	-	268	253	-	253
Other	-	20	205	205	-	205	188	-	188
Total Receipts	17,320	18,318	17,897	17,815	1,490	19,305	17,727	1,520	19,247

Transfers from Other Funds:

General Fund	196	71	71	-	71	71	-	71	71
Special Revenue Fund	49	731	-	-	-	-	-	-	-
Capital Projects Fund	-	1,628	-	-	-	-	-	-	-
Federal Fund	-	23	-	-	-	-	-	-	-
Gift Fund	-	8	-	-	-	-	-	-	-
Total Transfers From other Funds:	245	2,461	71	-	71	71	-	71	71

Total Resources Available

Total Resources Available	26,331	28,635	27,447	25,119		26,680	23,896		26,177
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Actual & Estimated Uses:

Expenditures:

Department of Agriculture	17,635	18,916	19,904	18,711	1,071	19,782	18,419	1,080	19,499
Total Expenditures	17,635	18,916	19,904	18,711	1,071	19,782	18,419	1,080	19,499

Transfers to Other Funds:

General Fund	-	1	-	-	-	-	-	-	-
Special Revenue Fund-AURI	800	200	200	200	(200)	-	200	(200)	-
Debt Service Fund	40	39	39	39	-	39	38	-	38
Total Transfers:	840	240	239	239	(200)	39	238	(200)	38

Total Uses:

Total Uses:	18,475	19,156	20,143	18,950	871	19,821	18,657	880	19,537
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Balance Forward

Balance Forward	7,856	9,479	7,304	6,169		6,859	5,239		6,640
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Department of Agriculture
Agricultural Fund Statement

Account	Page	Program
Waste Pesticide	2	Protection Services
Commercial Feed	3	Protection Services
Fertilizer Inspection	4	Protection Services
Pesticide Regulatory	5	Protection Services
Ag Chemical Response & Reimbursement	6	Protection Services
Seed Inspection	7	Protection Services
Nursery-Phytosanitary-NEW	8	Protection Services
Dairy Services	9	Protection Services
Food Handler Reinspection	10	Protection Services
Egg Law Inspection	11	Ag Marketing & Development
Eurasian Wild Pig - Closed	12	Protection Services
Food Handler Plan Review	13	Protection Services
Commercial Canning	14	Protection Services
Beverage Inspection	15	Protection Services
Laboratory Services	16	Protection Services
Seed Potato Inspection	17	Protection Services
Grain Inspection	18	Protection Services
Fruit & Vegetable Inspection	19	Protection Services
Livestock Weighing	20	Ag Marketing & Development
Promotion Councils	21	Ag Marketing & Development
Grain Buyers & Storage	22	Ag Marketing & Development
Minnesota Grown Labeling	23	Ag Marketing & Development
Minnesota Grown Matching	24	Ag Marketing & Development
Minnesota Certification	25	Ag Marketing & Development
Individual Sewage Treatment Systems Loans	26	Administration & Financial Assistance
Ag Best Management Practices 2000 Supplement	27	Administration & Financial Assistance
Agricultural Statistics	28	Administration & Financial Assistance

Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Waste Pesticide Account

M.S. 18B.065, Subd 5
1100-111

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year	-	-	133	134		134	135		135
Prior Year Adjustments	-								
Adjusted Balance Forward	-	-	133	134		134	135		135
Receipts:									
Departmental Earnings	-	-	-	-		-	-		-
Investment Income	-	-	-	-		-	-		-
Other		2	1	1		1	1		1
Total Receipts	-	2	1	1	-	1	1	-	1
Transfers from Other Funds:									
General Fund									
Special Revenue Fund	-	53							
Capital Projects Fund									
Agriculture Fund-M.S. 18B.26, subd 3		600	600	600	(600)	-	600	(600)	-
Federal Fund									
Gift Fund									
Total Transfers From other Funds:	-	653	600	600	(600)	-	600	(600)	-
Total Resources Available	-	655	734	735		135	736		136
<u>Actual & Estimated Uses:</u>									
Expenditures:									
MDA-Agronomy & Plant Protection		522	600	600	(600)	-	600	(600)	-
Total Expenditures	-	522	600	600	(600)	-	600	(600)	-
Transfers to Other Funds:									
General Fund									
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund									
Total Transfers:	-	-	-	-	-	-	-	-	-
Total Uses:	-	522	600	600	(600)	-	600	(600)	-
Balance Forward	-	133	134	135		135	136		136

Fees last change: 1994

Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Commercial Feed Inspection Account

M.S. 25.39 Subd 4
1100-130/1600-130

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	811	870	799	739		739	679		679
Prior Year Adjustments	-								
Adjusted Balance Forward	811	870	799	739		739	679		679

Receipts:

Departmental Earnings	804	742	768	768		768	768		768	Fees last changed: 1997
Investment Income	50	28	28	28		28	28		28	Primary Source: Manufacturers distributors
Other			-	-		-	-		-	
Total Receipts	854	770	796	796	-	796	796	-	796	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-									
Capital Projects Fund										
Agriculture Fund										
Federal Fund			-							
Gift Fund										
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	

Total Resources Available

	<u>1,665</u>	<u>1,640</u>	<u>1,595</u>	<u>1,535</u>		<u>1,535</u>	<u>1,475</u>		<u>1,475</u>
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Actual & Estimated Uses:

Expenditures:

MDA-Agronomy & Plant Protection	605	612	647	647		647	647		647
MDA-Laboratory Services	190	229	209	209	-	209	209	-	209
Total Expenditures	795	841	856	856	-	856	856	-	856

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

	<u>795</u>	<u>841</u>	<u>856</u>	<u>856</u>	<u>-</u>	<u>856</u>	<u>856</u>	<u>-</u>	<u>856</u>
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Balance Forward

	<u>870</u>	<u>799</u>	<u>739</u>	<u>679</u>		<u>679</u>	<u>619</u>		<u>619</u>
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Fertilizer Inspection Account

M.S. 18C.131
1100-131/1600-131

Actual & Estimated Resources

Balance Forward:

	Actual FY 2001	Actual FY 2002	BIS Est FY 2003	Base FY 2004	Change Item	Gov's Rec FY 2004	Base FY 2005	Change Item	Gov's Rec FY 2005
Balance Forward from Prior Year	333	159	387	17		17	74		74
Prior Year Adjustments	2								

Adjusted Balance Forward	335	159	387	17		17	74		74
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Receipts:

Departmental Earnings	771	743	753	753		753	753	-	753	Fees last changed: 1989
Investment Income	21	19	19	19		19	19		19	Primary Source: retailers
Other			25	25		25	25		25	
Total Receipts	792	762	797	797	-	797	797	-	797	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-	408								
Capital Projects Fund										
Agriculture Fund										
Federal Fund		2								
Gift Fund										
Total Transfers From other Funds:	-	410	-	-	-	-	-	-	-	

Total Resources Available	1,127	1,331	1,184	814		814	871		871	
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Actual & Estimated Uses:

Expenditures:

MDA-Agronomy & Plant Protection	904	874	1,103	676		676	676		676	
MDA-Laboratory Services	64	70	64	64	-	64	64	-	64	
Total Expenditures	968	944	1,167	740	-	740	740	-	740	

Transfers to Other Funds:

General Fund						-			-	
Agriculture Fund	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	
Debt Service Fund						-			-	
Total Transfers:	-	-	-	-	-	-	-	-	-	

Total Uses:	968	944	1,167	740	-	740	740	-	740	
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Balance Forward	159	387	17	74		74	131		131	
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Department of Agriculture
Agricultural Fund Statement

Pesticide Regulatory Account

M.S. 18B.05, Subd. 1

1100-133/1600-133

Actual & Estimated Resources

Balance Forward:

	Actual FY 2001	Actual FY 2002	BIS Est FY 2003	Base FY 2004	Change Item	Gov's Rec FY 2004	Base FY 2005	Change Item	Gov's Rec FY 2005
Balance Forward from Prior Year	3,550	3,545	3,678	3,130		3,130	2,630		3,130
Prior Year Adjustments	6								
Adjusted Balance Forward	3,556	3,545	3,678	3,130		3,130	2,630		3,130
Receipts:									
Departmental Earnings	4,988	5,132	4,809	4,809		4,809	4,809	-	4,809
Investment Income	205	123	123	123		123	123		123
Other			143	143		143	143		143
Total Receipts	5,193	5,255	5,075	5,075	-	5,075	5,075	-	5,075
Transfers from Other Funds:									
General Fund									
Special Revenue Fund	48								
Capital Projects Fund									
Agriculture Fund									
Federal Fund		21							
Gift Fund									
Total Transfers From other Funds:	48	21	-	-	-	-	-	-	-
Total Resources Available	8,797	8,821	8,753	8,205		8,205	7,705		8,205
<u>Actual & Estimated Uses:</u>									
Expenditures:									
MDA-Agronomy & Plant Protection	3,744	3,540	4,025	4,025	300	4,325	4,025	300	4,325
MDA-Laboratory Services	708	803	798	750	-	750	750	-	750
Total Expenditures	4,452	4,343	4,823	4,775	300	5,075	4,775	300	5,075
Transfers to Other Funds:									
General Fund						-			-
Agriculture Fund-M.S. 18B.26, subd 3	-	600	600	600	(600)	-	600	(600)	-
Special Revenue Fund-AURI	800	200	200	200	(200)	-	200	(200)	-
Debt Service Fund						-			-
Total Transfers:	800	800	800	800	(800)	-	800	(800)	-
Total Uses:	5,252	5,143	5,623	5,575	(500)	5,075	5,575	(500)	5,075
Balance Forward	3,545	3,678	3,130	2,630		3,130	2,130		3,130

Fees last changed: 1987
Primary Source: Retailers
Manufacturers

Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Ag Chemical Response & Reimbursement Account

M.S. 18E.03

1100-135

Actual & Estimated Resources

Balance Forward:

	Actual FY 2001	Actual FY 2002	BIS Est FY 2003	Base FY 2004	Change Item	Gov's Rec FY 2004	Base FY 2005	Change Item	Gov's Rec FY 2005
Balance Forward from Prior Year	1,916	1,268	991	930		930	869		869
Prior Year Adjustments	-								

Adjusted Balance Forward

Receipts:

Departmental Earnings	1,881	2,246	1,782	1,782		1,782	1,782	-	1,782	Fees last changed: 2001
Investment Income	95	43	43	43		43	43		43	Primary Source: manufacturers
Other	-									
Total Receipts	1,976	2,289	1,825	1,825	-	1,825	1,825	-	1,825	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-									
Capital Projects Fund										
Agriculture Fund										
Federal Fund		-								
Gift Fund										

Total Transfers From other Funds:

Total Resources Available	3,892	3,557	2,816	2,755		2,755	2,694		2,694	
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Actual & Estimated Uses:

Expenditures:

MDA-Agronomy & Plant Protection	2,624	2,566	1,886	1,886	-	1,886	1,886	-	1,886
MDA-Laboratory Services	-	-	-	-	-	-	-	-	-
Total Expenditures	2,624	2,566	1,886	1,886	-	1,886	1,886	-	1,886

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund-Waste Pesticide	-	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-

Total Transfers:

Total Uses:	2,624	2,566	1,886	1,886	-	1,886	1,886	-	1,886
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Balance Forward

Balance Forward	1,268	991	930	869		869	808		808
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Seed Inspection Account

M.S. 21.92
1100-403/1600-403

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	425	378	403	143		143	75		121
Prior Year Adjustments	-								
Adjusted Balance Forward	425	378	403	143		143	75		121

Receipts:

Departmental Earnings	705	770	647	647	200	847	647	200	847	Fees last changed:1983
Investment Income	24	13	13	13		13	13		13	Primary Source: companies
Other										labelers
Total Receipts	729	783	660	660	200	860	660	200	860	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-									
Capital Projects Fund										
Agriculture Fund										
Federal Fund										
Gift Fund										
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-

Total Resources Available

	1,154	1,161	1,063	803		1,003	735		981
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Actual & Estimated Uses:

Expenditures:

MDA-Agronomy & Plant Protection	285	329	450	336	154	490	336	163	499
MDA-Laboratory Services	491	429	470	392	-	392	392	-	392
Total Expenditures	776	758	920	728	154	882	728	163	891

Transfers to Other Funds:

General Fund										
Agriculture Fund-Waste Pesticide	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-	-	-
Debt Service Fund										
Total Transfers:	-	-	-	-	-	-	-	-	-	-

Total Uses:

	776	758	920	728	154	882	728	163	891
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Balance Forward

	378	403	143	75		121	7		90
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Nursery-Phytosanitary Account

new M.S. 18.541

1100-147

Actual & Estimated Resources

Balance Forward:

	<u>Actual</u>	<u>Actual</u>	<u>BIS Est</u>	<u>Base</u>	<u>Change</u>	<u>Gov's Rec</u>	<u>Base</u>	<u>Change</u>	<u>Gov's Rec</u>
	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>Item</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>Item</u>	<u>FY 2005</u>
Balance Forward from Prior Year	-	-	-	-		-	-		144
Prior Year Adjustments	-								

Adjusted Balance Forward	-	-	-	-		-	-		144
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Receipts:

Departmental Earnings	-	-	-	-	990	990	-	1,020	1,020	Fees last changed: 1991
Investment Income	-	-	-	-		-	-		-	Primary Source: dealers
Other	-	-	-	-		-	-		-	retailers

Total Receipts	-	-	-	-	990	990	-	1,020	1,020	
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Transfers from Other Funds:

General Fund										
Special Revenue Fund	-	-								
Capital Projects Fund										
Agriculture Fund-M.S. 18B.26, subd 3		-	-	-		-	-		-	
Federal Fund		-								
Gift Fund										

Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	
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Total Resources Available	-	-	-	-		990	-		1,164	
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Actual & Estimated Uses:

Expenditures:

MDA-Agronomy & Plant Protection		-	-	-	846	846	-	846	846	
	-	-	-	-		-	-		-	

Total Expenditures	-	-	-	-	846	846	-	846	846	
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Transfers to Other Funds:

General Fund						-			-	
Agriculture Fund	-	-	-	-		-	-		-	
Special Revenue Fund	-	-	-	-		-	-		-	
Debt Service Fund						-			-	

Total Transfers:	-	-	-	-	-	-	-	-	-	
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Total Uses:	-	-	-	-	846	846	-	846	846	
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Balance Forward	-	-	-	-		144	-		318	
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Dairy Services Account

M.S. 32.394 Subd. 9

1100-116/1600-116

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	211	173	158	11		11	44		44
Prior Year Adjustments	3								

Adjusted Balance Forward	214	173	158	11		11	44		44
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Receipts:

Departmental Earnings	1,355	1,677	1,608	1,551	285	1,836	1,495	285	1,780	Fees last changed: 2001
Investment Income	24	13	12	6		6	3		3	Primary Source: Processors
Other										Farmers

Total Receipts	1,379	1,690	1,620	1,557	285	1,842	1,498	285	1,783	
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Transfers from Other Funds:

General Fund	125									
Special Revenue Fund	-									
Capital Projects Fund										
Agriculture Fund										
Federal Fund										
Gift Fund										

Total Transfers From other Funds:	125	-	-	-	-	-	-	-	-	
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Total Resources Available	1,718	1,863	1,778	1,568		1,853	1,542		1,827	
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection	1,426	1,524	1,583	1,346	285	1,631	1,364	285	1,649
MDA-Laboratory Services	119	181	184	178	-	178	178	-	178

Total Expenditures	1,545	1,705	1,767	1,524	285	1,809	1,542	285	1,827
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Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-

Total Transfers:	-	-	-	-	-	-	-	-	-
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Total Uses:	1,545	1,705	1,767	1,524	285	1,809	1,542	285	1,827
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Balance Forward	173	158	11	44		44	-		-
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Food Handler Reinspection Account

M.S. 28A.085

1400-142/1600-142

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	-	-	135	107		107	102		102
Prior Year Adjustments	-	-							
Adjusted Balance Forward	-	-	135	107		107	102		102

Receipts:

Departmental Earnings	-	2	100	100	15	115	100	15	115	Fees last changed: 2001
Investment Income	-	-	1	1		1	1		1	Primary Source: Manufacturers
Other	-	-	-	-		-	-		-	
Total Receipts	-	2	101	101	15	116	101	15	116	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-	141								
Capital Projects Fund										
Agriculture Fund										
Federal Fund		-								
Gift Fund										
Total Transfers From other Funds:	-	141	-	-	-	-	-	-	-	

Total Resources Available

	-	143	236	208		223	203		218
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection		8	83	83	15	98	83	15	98
MDA-Laboratory Services	-	-	46	23	-	23	23	-	23
Total Expenditures	-	8	129	106	15	121	106	15	121

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

	-	8	129	106	15	121	106	15	121
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Balance Forward

	-	135	107	102		102	97		97
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Egg Law Inspection

M.S. 29.22
1400--118

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	28	30	34	31		31	28		28
Prior Year Adjustments	-								

Adjusted Balance Forward	28	30	34	31		31	28		28
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Receipts:

Departmental Earnings	22	20	30	30		30	30		30	Fees last changed: 1999
Investment Income	-	-	-	-		-	-		-	Primary Source: Egg Pack Plants
Other										
Total Receipts	22	20	30	30	-	30	30	-	30	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-									
Capital Projects Fund										
Agriculture Fund										
Federal Fund		-								
Gift Fund										
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	

Total Resources Available	50	50	64	61		61	58		58
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection	20	16	33	33		33	33		33
	-	-	-	-		-	-		-
Total Expenditures	20	16	33	33	-	33	33	-	33

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-		-	-		-
Special Revenue Fund	-	-	-	-		-	-		-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:	20	16	33	33	-	33	33	-	33
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Balance Forward	30	34	31	28		28	25		25
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Eurasian Wild Pig Account

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year	1	1	-	-		-	-		-
Prior Year Adjustments	-								
Adjusted Balance Forward	1	1	-	-		-	-		-
Receipts:									
Departmental Earnings	-	-	-	-		-	-		-
Investment Income	-	-	-	-		-	-		-
Other									
Total Receipts	-	-	-	-	-	-	-	-	-
Transfers from Other Funds:									
General Fund									
Special Revenue Fund	-								
Capital Projects Fund									
Agriculture Fund									
Federal Fund		-							
Gift Fund									
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-
Total Resources Available	1	1	-	-		-	-		-
<u>Actual & Estimated Uses:</u>									
Expenditures:									
Department of Agriculture	-	-	-	-		-	-		-
Total Expenditures	-	-	-	-	-	-	-	-	-
Transfers to Other Funds:									
General Fund		1				-			-
Agriculture Fund	-	-	-	-		-	-		-
Special Revenue Fund	-	-	-	-		-	-		-
Debt Service Fund									
Total Transfers:	-	1	-	-	-	-	-	-	-
Total Uses:	-	1	-	-	-	-	-	-	-
Balance Forward	1	-	-	-		-	-		-

Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Food Handler Plan Review Account

M.S. 28A.082 Subd. 2
1400-110

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	-	-	23	21		21	19		19
Prior Year Adjustments	-								
Adjusted Balance Forward	-	-	23	21		21	19		19

Receipts:

Departmental Earnings	-	50	50	50		50	50		50	Fees last changed: 2001
Investment Income	-	-	-	-		-	-		-	Primary Source: Food Retailers
Other	-	-	-	-		-	-		-	
Total Receipts	-	50	50	50	-	50	50	-	50	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-	24								
Capital Projects Fund										
Agriculture Fund										
Federal Fund		-								
Gift Fund										
Total Transfers From other Funds:	-	24	-	-	-	-	-	-	-	

Total Resources Available

	-	74	73	71		71	69		69
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection		51	52	52		52	52		52
	-	-	-	-	-	-	-	-	-
Total Expenditures	-	51	52	52	-	52	52	-	52

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

	-	51	52	52	-	52	52	-	52
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Balance Forward

	-	23	21	19		19	17		17
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Commercial Canning Account

M.S. 31.39 Subd. 2
1400-115

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	-	-	115	117		117	119		119
Prior Year Adjustments	-	-							
Adjusted Balance Forward	-	-	115	117		117	119		119

Receipts:

Departmental Earnings	-	80	81	81		81	81		81	Fees Last changed: 1999
Investment Income	-	-	-	-		-	-		-	Primary Source: Canneries
Other	-	-	-	-		-	-		-	
Total Receipts	-	80	81	81	-	81	81	-	81	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-	70								
Capital Projects Fund										
Agriculture Fund										
Federal Fund		-								
Gift Fund										
Total Transfers From other Funds:	-	70	-	-	-	-	-	-	-	

Total Resources Available

	-	150	196	198		198	200		200
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection	-	35	79	79		79	79		79
Total Expenditures	-	35	79	79	-	79	79	-	79

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

	-	35	79	79	-	79	79	-	79
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Balance Forward

	-	115	117	119		119	121		121
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Beverage Inspection Account

M.S. 34.07

1400-134

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	-	-	38	36		36	34		34
Prior Year Adjustments	-	-							
Adjusted Balance Forward	-	-	38	36		36	34		34

Receipts:

Departmental Earnings	-	11	13	13		13	13		13	Fees last changed: 1999
Investment Income	-	-	-	-		-	-		-	Primary Source: Beverage Plants
Other	-	-	-	-		-	-		-	
Total Receipts	-	11	13	13	-	13	13	-	13	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-	35								
Capital Projects Fund										
Agriculture Fund										
Federal Fund		-								
Gift Fund										
Total Transfers From other Funds:	-	35	-	-	-	-	-	-	-	

Total Resources Available

	-	46	51	49		49	47		47
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Actual & Estimated Uses:

Expenditures:

MDA-Dairy & Food Inspection		8	15	15		15	15		15
Total Expenditures	-	8	15	15	-	15	15	-	15

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

	-	8	15	15	-	15	15	-	15
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Balance Forward

	-	38	36	34		34	32		32
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Laboratory Services Account

M.S. 17.85

1600-104

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	68	138	134	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	68	138	134	-	-	-	-	-	-

Receipts:

Departmental Earnings	65	69	300	300	-	300	300	-	300	Fees last changed: 1998
Investment Income	4	1	1	1	-	1	1	-	1	Primary Source: DNR/MDH
Other	-	-	-	-	-	-	-	-	-	DNR does 2R0's
Total Receipts	69	70	301	301	-	301	301	-	301	

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	1	-	-	-	-	-	-	-	-	
Capital Projects Fund	-	-	-	-	-	-	-	-	-	
Agriculture Fund	-	-	-	-	-	-	-	-	-	
Federal Fund	-	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	-	
Total Transfers From other Funds:	1	-	-	-	-	-	-	-	-	

Total Resources Available

Total Resources Available	138	208	435	301	-	301	301	-	301
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Actual & Estimated Uses:

Expenditures:

MDA-Laboratory Services	-	74	435	301	-	301	301	-	301
Total Expenditures	-	74	435	301	-	301	301	-	301

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

Total Uses:	-	74	435	301	-	301	301	-	301
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Balance Forward

Balance Forward	138	134	-	-	-	-	-	-	-
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Seed Potato Inspection Account
M.S. 21.115
1700-106

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	184	94	86	64		64	42		42
Prior Year Adjustments	-								
Adjusted Balance Forward	184	94	86	64		64	42		42

Receipts:

Departmental Earnings	217	270	270	270		270	270		270	Fees last changed: 1998
Investment Income	9	16	3	3		3	3		3	Primary Source: Farmers
Other			-	-		-	-		-	
Total Receipts	226	286	273	273	-	273	273	-	273	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-									
Capital Projects Fund										
Agriculture Fund										
Federal Fund			-							
Gift Fund										
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-

Total Resources Available

	410	380	359	337		337	315		315
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Actual & Estimated Uses:

Expenditures:

MDA-Grain & Produce Inspection	303	281	282	282		282	282		282
	-	-	-	-		-	-		-
Total Expenditures	303	281	282	282	-	282	282	-	282

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-		-	-		-
Special Revenue Fund	-	-	-	-		-	-		-
Debt Service Fund	13	13	13	13		13	12		12
Total Transfers:	13	13	13	13	-	13	12	-	12

Total Uses:

	316	294	295	295	-	295	294	-	294
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Balance Forward

	94	86	64	42		42	21		21
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Grain Inspection Account

M.S. 17B.15 Subd. 1
1700-122

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	57	88	44	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	57	88	44	-	-	-	-	-	-

Receipts:

Departmental Earnings	4,317	4,338	4,338	4,338	-	4,338	4,338	-	4,338	Fees last changed: 2000
Investment Income	4	1	1	1	-	1	1	-	1	Primary Sources: Grain shippers
Other	-	-	-	-	-	-	-	-	-	
Total Receipts	4,321	4,339	4,339	4,339	-	4,339	4,339	-	4,339	

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	
Capital Projects Fund	-	-	-	-	-	-	-	-	-	
Agriculture Fund	-	-	-	-	-	-	-	-	-	
Federal Fund	-	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	-	
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	

Total Resources Available

Total Resources Available	4,378	4,427	4,383	4,339	-	4,339	4,339	-	4,339
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Actual & Estimated Uses:

Expenditures:

MDA-Grain & Produce Inspection	4,290	4,383	4,383	4,339	-	4,339	4,339	-	4,339
Total Expenditures	4,290	4,383	4,383	4,339	-	4,339	4,339	-	4,339

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

Total Uses:	4,290	4,383	4,383	4,339	-	4,339	4,339	-	4,339
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Balance Forward

Balance Forward	88	44	-	-	-	-	-	-	-
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Fruit & Vegetable Inspection Account

M.S. 27.07, Subd. 6
1700-126

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	211	208	160	161		161	162		162
Prior Year Adjustments	-								
Adjusted Balance Forward	211	208	160	161		161	162		162

Receipts:

Departmental Earnings	660	667	667	667		667	667		667	Fees last changed: 1998
Investment Income	14	9	9	9		9	9		9	Primary Source: wholesalers
Other			-	-		-	-		-	
Total Receipts	674	676	676	676	-	676	676	-	676	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-									
Capital Projects Fund										
Agriculture Fund										
Federal Fund			-							
Gift Fund										
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	

Total Resources Available

	885	884	836	837		837	838		838
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Actual & Estimated Uses:

Expenditures:

MDA-Grain & Produce Inspection	650	698	649	649		649	649		649
	-	-	-	-	-	-	-	-	-
Total Expenditures	650	698	649	649	-	649	649	-	649

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund	27	26	26	26		26	26		26
Total Transfers:	27	26	26	26	-	26	26	-	26

Total Uses:

	677	724	675	675	-	675	675	-	675
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Balance Forward

	208	160	161	162		162	163		163
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Livestock Weighing Account

M.S. 17A.11

2300-103

Actual & Estimated Resources

Balance Forward:

	Actual FY 2001	Actual FY 2002	BIS Est FY 2003	Base FY 2004	Change Item	Gov's Rec FY 2004	Base FY 2005	Change Item	Gov's Rec FY 2005
Balance Forward from Prior Year	905	807	905	887		887	869		869
Prior Year Adjustments	-	-	-	-		-	-		-

Adjusted Balance Forward	905	807	905	887		887	869		869
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Receipts:

Departmental Earnings	455	534	534	534		534	534		534	Fees last changed: 1980
Investment Income	-	-	-	-		-	-		-	Primary Source: Farmers
Other	-	-	-	-		-	-		-	

Total Receipts	455	534	534	534	-	534	534	-	534	
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Transfers from Other Funds:

General Fund										
Special Revenue Fund	-									
Capital Projects Fund										
Agriculture Fund										
Federal Fund		-								
Gift Fund										

Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	
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Total Resources Available	1,360	1,341	1,439	1,421		1,421	1,403		1,403	
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Actual & Estimated Uses:

Expenditures:

MDA-Ag Marketing Services	553	436	552	552		552	552		552	
	-	-	-	-		-	-		-	

Total Expenditures	553	436	552	552	-	552	552	-	552	
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Transfers to Other Funds:

General Fund						-			-	
Agriculture Fund	-	-	-	-		-	-		-	
Special Revenue Fund	-	-	-	-		-	-		-	
Debt Service Fund						-			-	

Total Transfers:	-	-	-	-	-	-	-	-	-	
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Total Uses:	553	436	552	552	-	552	552	-	552	
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Balance Forward	807	905	887	869		869	851		851	
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Promotion Councils Account

M.S. 17.59 Subd. 5
2300-121

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	29	21	17	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-

Adjusted Balance Forward	29	21	17	-	-	-	-	-	-
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Receipts:

Departmental Earnings	90	92	92	92	-	92	92	-	92
Investment Income	2	1	1	1	-	1	1	-	1
Other	-	-	-	-	-	-	-	-	-

Total Receipts	92	93	93	93	-	93	93	-	93
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Primary Source: Commodity
Councils
Annual contracts

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-

Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-
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Total Resources Available	121	114	110	93	-	93	93	-	93
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Actual & Estimated Uses:

Expenditures:

MDA-Ag Marketing Services	100	97	110	93	-	93	93	-	93
	-	-	-	-	-	-	-	-	-

Total Expenditures	100	97	110	93	-	93	93	-	93
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Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-

Total Transfers:	-	-	-	-	-	-	-	-	-
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Total Uses:	100	97	110	93	-	93	93	-	93
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Balance Forward	21	17	-	-	-	-	-	-	-
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Grain Buyers & Storage Account

M.S. 232.22, Subd. 3
2300-123

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Actual & Estimated Resources									
Balance Forward:									
Balance Forward from Prior Year	14	43	63	42		42	21		21
Prior Year Adjustments	-	-	-	-		-	-		-
Adjusted Balance Forward	14	43	63	42		42	21		21
Receipts:									
Departmental Earnings	507	558	541	541		541	541		541
Investment Income	-	-	-	-		-	-		-
Other	-	-	-	-		-	-		-
Total Receipts	507	558	541	541	-	541	541	-	541
Transfers from Other Funds:									
General Fund									
Special Revenue Fund	-	-	-	-		-	-		-
Capital Projects Fund									
Agriculture Fund									
Federal Fund		-							
Gift Fund									
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-
Total Resources Available	521	601	604	583		583	562		562
Actual & Estimated Uses:									
Expenditures:									
MDA-Ag Marketing Services	478	538	562	562		562	562		562
Total Expenditures	478	538	562	562	-	562	562	-	562
Transfers to Other Funds:									
General Fund						-	-		-
Agriculture Fund	-	-	-	-		-	-		-
Special Revenue Fund	-	-	-	-		-	-		-
Debt Service Fund						-	-		-
Total Transfers:	-	-	-	-	-	-	-	-	-
Total Uses:	478	538	562	562	-	562	562	-	562
Balance Forward	43	63	42	21		21	-		-

Fees last changed: 2001
Primary Source: Grain warehouse operators

Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Minnesota Grown Labeling Account

M.S. 17.102, Subd. 4
2300-132

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	3	-	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	3	-	-	-	-	-	-	-	-

Receipts:

Departmental Earnings	4	4	4	4	-	4	4	-	4	Fees Last Changed: 1987
Investment Income	-	-	-	-	-	-	-	-	-	Primary Source: Farmers
Other	-	-	-	-	-	-	-	-	-	
Total Receipts	4	4	4	4	-	4	4	-	4	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-									
Capital Projects Fund										
Agriculture Fund										
Federal Fund		-								
Gift Fund										
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-

Total Resources Available

7	4	4	4	4	-	4	4	-	4
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Actual & Estimated Uses:

Expenditures:

MDA-Ag Marketing Services	7	4	4	4	-	4	4	-	4
Total Expenditures	7	4	4	4	-	4	4	-	4

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

7	4	4	4	4	-	4	4	-	4
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Balance Forward

-	-	-	-	-	-	-	-	-	-
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Department of Agriculture
Agricultural Fund Statements

\$ in Thousands

Minnesota Grown Matching Account

M.S. 17.109, Subd. 1
2300-157

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	-	2	9	8		8	7		7
Prior Year Adjustments	-								
Adjusted Balance Forward	-	2	9	8		8	7		7

Receipts:

Departmental Earnings	-	-	-	-		-	-		-
Investment Income	-	-	-	-		-	-		-
Other		18	19	19		19	19		19
Total Receipts	-	18	19	19	-	19	19	-	19

Transfers from Other Funds:

General Fund	71	71	71		71	71		71	71
Special Revenue Fund	-								
Capital Projects Fund									
Agriculture Fund									
Federal Fund		-							
Gift Fund		8							
Total Transfers From other Funds:	71	79	71	-	71	71	-	71	71

Total Resources Available

	71	99	99	27		98	26		97
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Actual & Estimated Uses:

Expenditures:

MDA-Ag Marketing Services	69	90	91	20	71	91	20	71	91
Total Expenditures	69	90	91	20	71	91	20	71	91

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

	69	90	91	20	71	91	20	71	91
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Balance Forward

	2	9	8	7		7	6		6
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Minnestoa Certification Account
M.S. 17.1025, Subd. 1
2300-201

Actual & Estimated Resources

Balance Forward:

	Actual FY 2001	Actual FY 2002	BIS Est FY 2003	Base FY 2004	Change Item	Gov's Rec FY 2004	Base FY 2005	Change Item	Gov's Rec FY 2005
Balance Forward from Prior Year	-	-	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-	-

Receipts:

Departmental Earnings	-	-	4	10	-	10	10	-	10	Fees last changed: 2001
Investment Income	-	-	-	-	-	-	-	-	-	Primary Source: ethanol plants
Other	-	-	-	-	-	-	-	-	-	
Total Receipts	-	-	4	10	-	10	10	-	10	

Transfers from Other Funds:

General Fund	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	
Capital Projects Fund	-	-	-	-	-	-	-	-	-	
Agriculture Fund	-	-	-	-	-	-	-	-	-	
Federal Fund	-	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	-	
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	

Total Resources Available

-	-	4	10	-	10	10	-	10
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Actual & Estimated Uses:

Expenditures:

MDA-Ag Marketing Services	-	-	4	10	-	10	10	-	10
Total Expenditures	-	-	4	10	-	10	10	-	10

Transfers to Other Funds:

General Fund	-	-	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

-	-	4	10	-	10	10	-	10
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Balance Forward

-	-	-	-	-	-	-	-	-
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Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Individual Sewage Treatment Systems Loans Account

M.S. 17.117, Subd. 5a
6800-180

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>BIS Est</u> <u>FY 2003</u>	<u>Base</u> <u>FY 2004</u>	<u>Change</u> <u>Item</u>	<u>Gov's Rec</u> <u>FY 2004</u>	<u>Base</u> <u>FY 2005</u>	<u>Change</u> <u>Item</u>	<u>Gov's Rec</u> <u>FY 2005</u>
Actual & Estimated Resources									
Balance Forward:									
Balance Forward from Prior Year	-	-	270	20		20	47		47
Prior Year Adjustments	-	-							
Adjusted Balance Forward	-	-	270	20		20	47		47
Receipts:									
Departmental Earnings	-	-	-	-		-	-		-
Investment Income	-	-	25	10		10	5		5 Primary Source: Farmers
Other	-	-	17	17		17	-		-
Total Receipts	-	-	42	27	-	27	5	-	5
Transfers from Other Funds:									
General Fund									
Special Revenue Fund	-								
Capital Projects Fund		628							
Agriculture Fund									
Federal Fund		-							
Gift Fund									
Total Transfers From other Funds:	-	628	-	-	-	-	-	-	-
Total Resources Available	-	628	312	47		47	52		52
Actual & Estimated Uses:									
Expenditures:									
MDA-Ag Finance		358	292	-		-	50		50
Total Expenditures	-	358	292	-	-	-	50	-	50
Transfers to Other Funds:									
General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-
Total Uses:	-	358	292	-	-	-	50	-	50
Balance Forward	-	270	20	47		47	2		2

Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Agricultural Best Management Practices 2000 Supplement

M.S. 17.117, Subd. 5a
6800-181

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>BIS Est</u> <u>FY 2003</u>	<u>Base</u> <u>FY 2004</u>	<u>Change</u> <u>Item</u>	<u>Gov's Rec</u> <u>FY 2004</u>	<u>Base</u> <u>FY 2005</u>	<u>Change</u> <u>Item</u>	<u>Gov's Rec</u> <u>FY 2005</u>
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year	-	-	858	670		670	180		180
Prior Year Adjustments	-								
Adjusted Balance Forward	-	-	858	670		670	180		180
Receipts:									
Departmental Earnings	-	-	-	-		-	-		-
Investment Income	-	-	20	10		10	3		3
Other	-		-	-		-	-		-
Total Receipts	-	-	20	10	-	10	3	-	3
Transfers from Other Funds:									
General Fund									
Special Revenue Fund	-								
Capital Projects Fund		1,000							
Agriculture Fund									
Federal Fund		-							
Gift Fund									
Total Transfers From other Funds:	-	1,000	-	-	-	-	-	-	-
Total Resources Available	-	1,000	878	680		680	183		183
<u>Actual & Estimated Uses:</u>									
Expenditures:									
MDA-Ag Finance		142	208	500		500	140		140
	-	-	-	-	-	-	-	-	-
Total Expenditures	-	142	208	500	-	500	140	-	140
Transfers to Other Funds:									
General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-
Total Uses:	-	142	208	500	-	500	140	-	140
Balance Forward	-	858	670	180		180	43		43

Department of Agriculture
Agricultural Fund Statement

\$ in Thousands

Agricultural Statistics Account
M.S. 17.038
6900-129

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>BIS Est FY 2003</u>	<u>Base FY 2004</u>	<u>Change Item</u>	<u>Gov's Rec FY 2004</u>	<u>Base FY 2005</u>	<u>Change Item</u>	<u>Gov's Rec FY 2005</u>
Balance Forward from Prior Year	9	31	39	36		36	33		33
Prior Year Adjustments	-								
Adjusted Balance Forward	9	31	39	36		36	33		33

Receipts:

Departmental Earnings	27	26	2	2		2	2		2	Primary Source: U of M state agencies
Investment Income	-	-	-	-		-	-		-	
Other										
Total Receipts	27	26	2	2	-	2	2	-	2	

Transfers from Other Funds:

General Fund										
Special Revenue Fund	-									
Capital Projects Fund										
Agriculture Fund										
Federal Fund		-								
Gift Fund										
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	

Total Resources Available

	36	57	41	38		38	35		35
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Actual & Estimated Uses:

Expenditures:

MDA-Admin Services/Ag Statistics	5	18	5	5		5	5		5
	-	-	-	-		-	-		-
Total Expenditures	5	18	5	5	-	5	5	-	5

Transfers to Other Funds:

General Fund						-			-
Agriculture Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund						-			-
Total Transfers:	-	-	-	-	-	-	-	-	-

Total Uses:

	5	18	5	5	-	5	5	-	5
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Balance Forward

	31	39	36	33		33	30		30
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