

Matrix of Tax Revenue Stream in Stadium Proposals Submitted January 15, 2004

	First Proposal	Proposal Estimate		Alternate Source	Source
Statewide					
Sales Tax Increase (possibility)	Eden Prairie	<i>unspecified</i>		56,600,000	per 0.1% - DOR
Sales tax (0.5% for five years)	Wm Jewell	<i>unspecified</i>		283,000,000	DOR
Sports memorabilia (13%)	Citizen	14,900,000	annually	12,500,000	* DOR - Based on 13% Wholesale tax
Auto rental (2%)	Citizen	4,000,000	annually	4,000,000	12/01 Stad Comm
??? Lottery Scratch Off (three games -net)	Citizen	1,800,000	annually	1,800,000	Lottery/DOR (\$600 net per game)
On-sale liquor (1%)	Citizen	9,800,000	annually	9,600,000	2003 DOR Report -Taxation of Beverage Alcohol
Sales tax (0.5% for four years)	D. Willard	330,000,000	annually	283,000,000	DOR
Corp tax (0.2%)	K Zapp	<i>unspecified</i>		12,200,000	DOR tax Menu 9/02
Regional					
7 County Metro Sales Tax (1/4%)	Eden Prairie	75,000,000	annually	87,400,000	2000 sales tax by county (DOR) projected to 2004 (see Col O-V)
7 County Metro Sales Tax (1/2%)	Eden Prairie	148,000,000	annually	174,800,000	2000 sales tax by county (DOR) projected to 2004 (see Col O-V)
Henn & Ram Car Rental tax (2.7%)	St Paul	3,800,000	annually	3,800,000	DOR
County					
Sales & Use (.75%) - Anoka	Blaine	<i>unspecified</i>		19,400,000	2000 sales tax by county (DOR) projected to 2004 (see Col O-V)
Lodging Tax (.1%) - Hennepin	Minn-Henn	590,000	annually	350,000	DOR
Food & Onsale Liquor (.1%) - Henn	Minn-Henn	1,550,000	annually	1,800,000	DOR
General Sales Tax (.1%) - Henn	Minn-Henn	15,700,000	annually	18,600,000	2000 sales tax by county (DOR) projected to 2004 (see Col O-V)
City					
Foregone Property Tax Revenue	Eden Prairie	(786,655)	annually	?	no confirming source found
Food & Beverage tax (up to 5%)	Blaine	<i>unspecified</i>		?	no confirming source found
Lodging Tax (up to 5%)	Blaine	<i>unspecified</i>		?	no confirming source found
Property & Business Improvement Dist retains sales, use & prop tax within dist	Blaine	<i>unspecified</i>		?	no confirming source found
TIF District	Blaine	<i>unspecified</i>		?	no confirming source found
Food & Beverage tax (up to 3%)	St Paul	13,500,000	ann. 2008	12,300,000	DOR - 2003 at 3%
Event Specific					
Parking Tax (or surcharge)	Blaine	<i>unspecified</i>		?	event/attendance/site dependent
Ticket Tax (or Surcharge)	Blaine	<i>unspecified</i>		?	event/attendance/site dependent
Parking Tax (or surcharge)	St Paul	2,700,000	ann. 2008	?	event/attendance/site dependent

Regional and County Sales tax Projections

	2000	2001	2002	2003	2004	2005
ST Collections		2.60%	-0.80%	2.70%	3.20%	4.10%
Anoka	155,817,169	159,868,415	158,589,468	162,871,384	168,083,268	174,974,682
Carver	35,377,605	36,297,423	36,007,043	36,979,234	38,162,569	39,727,234
Dakota	242,905,322	249,220,860	247,227,093	253,902,225	262,027,096	272,770,207
Hennepin	1,124,522,948	1,153,760,545	1,144,530,460	1,175,432,783	1,213,046,632	1,262,781,544
Ramsey	397,616,132	407,954,151	404,690,518	415,617,162	428,916,911	446,502,505
Scott	42,681,748	43,791,473	43,441,142	44,614,052	46,041,702	47,929,412
Washington	108,548,904	111,371,176	110,480,206	113,463,172	117,093,993	121,894,847
Metro Summ	2,107,469,828	2,162,264,044	2,144,965,931	2,202,880,011	2,273,372,172	2,366,580,431
	0.25%	83,164,002	82,498,690	84,726,154	87,437,391	91,022,324
Hennepin (.1%)					18,662,256	19,427,408
Anoka (.75%)					19,380,001	20,174,581