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**Minnesota Department
of
Natural Resources**

**Division of Enforcement
Special Investigations Unit
2005**

The Minnesota Department of Natural Resources, Division of Enforcement is directed by MS Chapter 323, Section 19, to submit a biennial financial report of funds expended by its Special Investigation Unit. This legislation was passed by the 2002 regular session of the Minnesota Legislature. Pursuant to this requirement the following report is submitted to the House Appropriations Committee and the Senate Finance Committee.

Minnesota Department of Natural Resources
 Division of Enforcement
 Special Investigations Unit

Financial Report – Fiscal Year 2003
 07/01/2002 – 06/30/2003

<u>Line</u>	<u>Description</u>	<u>Allocation</u>	<u>Expenditure</u>
1	Full-time Salaries	\$365,325	\$365,310
2	Overtime Pay	20,699	20,699
	<i>Subtotal</i>	<i>\$386,024</i>	<i>\$386,009</i>
3	Rents and Leases	1,109	1,109
4	Repairs, Alterations	123	123
5	Printing	684	684
6	Professional & Technical	15,000	15,000
7	Computer & System Services	1,370	1,370
8	Purchased Services (Claims)	23,090	23,090
9	Communications	4,538	4,538
10	Travel	942	942
12	Employment Development	0	0
	<i>Subtotal</i>	<i>\$46,856</i>	<i>\$46,856</i>
11	Supplies	6,593	6,593
13	Equipment	6,484	6,484
	<i>Subtotal</i>	<i>13,077</i>	<i>13,077</i>
	TOTAL	\$445,957	\$445,942

Minnesota Department of Natural Resources
 Division of Enforcement
 Special Investigations Unit

Financial Report – Fiscal Year 2004
 07/01/2003 – 06/30/2004

<u>Line</u>	<u>Description</u>	<u>Allocation</u>	<u>Expenditure</u>
1	Full-time Salaries	\$231,970	\$231,970
2	Overtime Pay	20,378	20,378
	<i>Subtotal</i>	<i>\$252,348</i>	<i>\$252,348</i>
3	Rents and Leases	883	883
4	Repairs, Alterations	1,549	1,549
5	Printing	500	193
6	Professional & Technical	15,000	15,000
7	Computer & System Services	1,159	1,184
8	Purchased Services (Claims)	41,076	24,307
9	Communications	3,795	4,794
10	Travel	1,135	1,177
12	Employment Development	663	663
	<i>Subtotal</i>	<i>\$65,760</i>	<i>\$49,750</i>
11	Supplies	1,622	1,622
13	Equipment	16,185	21,014
	<i>Subtotal</i>	<i>\$17,807</i>	<i>\$22,636</i>
	TOTAL	\$ 335,915	\$ 324,734

ANTICIPATED FISCAL YEAR 2005 EXPENDITURES

<u>LINE</u>	<u>DESCRIPTION</u>	<u>ALLOCATION</u>
1	Full-time Salaries	\$307,323
2	Overtime Pay	27,021
3	Rents and Leases	2,000
4	Repairs, Alterations	6,000
5	Printing	1,000
6	Professional and Technical Services	15,000
7	Computer and System Services	2,000
8	Purchased Services	24,500
9	Communications	9,500
10	Travel	
	- In-state	1,000
	- Out-state	3,300
11	Supplies and Materials	5,700
12	Employee Development	1,000
13	Equipment	15,000
	TOTAL	\$420,344