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Minnesota Department of Agriculture  
Agricultural Fund Statement

October 15, 2004

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

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2	Summary				
3	Waste Pesticide		Protection Services	1994	
4	Commercial Feed	Manufacturers/distributors	Protection Services	1997	January
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6	Pesticide Regulatory	Retailers/Manufacturers	Protection Services	1987	Dec/March
7	Ag Chemical Response & Reimbursement	Manufacturers	Protection Services	2001	January
8	Seed Inspection	Companies/labelers	Protection Services	2003	June
9	Nursery-Phytosanitary	Dealers/retailers	Protection Services	2003	December
10	Dairy Services	Processors/Farmers	Protection Services	2003	July/August
11	Food Handler Reinspection	Manufacturers	Protection Services	2003	
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16	Beverage Inspection	Beverage Plants	Protection Services	1999	December
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18	Seed Potato Inspection	Farmers	Protection Services	1998	June
19	Grain Inspection	Grain Shippers	Protection Services	2000	March-Nov
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21	Livestock Weighing	Farmers	Ag Marketing & Development	1980	Monthly
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23	Grain Buyers & Storage	Grain Warehouse operators	Ag Marketing & Development	2001	June
24	Minnesota Grown Labeling	Processors	Ag Marketing & Development	1987	December
25	Minnesota Grown Matching	General Fund Transfer/Gifts	Ag Marketing & Development	(no fees)	October/March
26	Minnesota Certification	MN Certified Businesses	Ag Marketing & Development	2001	October
27	Individual Sewage Treatment Systems Loans	Farmers	Admin & Fin Assistance	(loans)	April/October
28	Ag Best Management Practices 2000 Supplement	Farmers	Admin & Fin Assistance	(loans)	April/October
29	Agricultural Statistics	U of M/state agencies	Admin & Fin Assistance	(contract)	Sept/Oct

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<b>SUMMARY</b>	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	8,755	7,856	9,405	9,209	11,203	10,278	10,156
Prior Year Adjustments	11	2	204	687	-	-	-
<b>Adjusted Balance Forward</b>	<b>8,766</b>	<b>7,858</b>	<b>9,609</b>	<b>9,896</b>	<b>11,203</b>	<b>10,278</b>	<b>10,156</b>
<b>Receipts:</b>							
Departmental Earnings	16,869	18,045	19,091	19,271	18,806	19,403	19,403
Investment Income	451	254	189	112	253	238	238
Other	-	20	266	333	188	188	188
<b>Total Receipts</b>	<b>17,320</b>	<b>18,319</b>	<b>19,546</b>	<b>19,716</b>	<b>19,247</b>	<b>19,829</b>	<b>19,829</b>
<b>Transfers from Other Funds:</b>							
General Fund	196	71	71	71	71	71	71
Special Revenue Fund	49	730	-	-	-	-	-
Capital Projects Fund	-	1,628	-	-	-	-	-
Agriculture Fund-M.S. 18B.26, subd 3	-	600	600	-	-	-	-
Federal Fund	-	23	-	-	-	-	-
Gift Fund	-	8	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>245</b>	<b>3,060</b>	<b>671</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>
<b>Total Resources Available</b>	<b>26,331</b>	<b>29,237</b>	<b>29,826</b>	<b>29,683</b>	<b>30,521</b>	<b>30,178</b>	<b>30,056</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
Department of Agriculture	17,635	18,992	19,777	18,443	20,207	19,987	19,987
<b>Total Expenditures</b>	<b>17,635</b>	<b>18,992</b>	<b>19,777</b>	<b>18,443</b>	<b>20,207</b>	<b>19,987</b>	<b>19,987</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	1	-	-	-	-	-
Agriculture Fund-M.S. 18B.26, subd 3	600	600	600	-	-	-	-
Special Revenue Fund-AURI	200	200	200	-	-	-	-
Debt Service Fund	40	39	40	37	36	35	34
<b>Total Transfers:</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>37</b>	<b>36</b>	<b>35</b>	<b>34</b>
<b>Total Uses:</b>	<b>18,475</b>	<b>19,832</b>	<b>20,617</b>	<b>18,480</b>	<b>20,243</b>	<b>20,022</b>	<b>20,021</b>
<b>Balance Forward</b>	<b>7,856</b>	<b>9,405</b>	<b>9,209</b>	<b>11,203</b>	<b>10,278</b>	<b>10,156</b>	<b>10,035</b>

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**Waste Pesticide Account**  
M.S. 18B.065, Subd 5  
1100-111

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	-	-	133	291	231	231	231
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	133	291	231	231	231
<b>Receipts:</b>							
Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Other	-	2	5	7	-	-	-
<b>Total Receipts</b>	-	2	5	7	-	-	-
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	53	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund-M.S. 18B.26, subd 3	-	600	600	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	653	600	-	-	-	-
<b>Total Resources Available</b>	-	655	738	298	231	231	231
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Agronomy & Plant Protection	-	522	447	67	-	-	-
<b>Total Expenditures</b>	-	522	447	67	-	-	-
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	522	447	67	-	-	-
<b>Balance Forward</b>	-	133	291	231	231	231	231

Purpose: Regulate the proper disposal of unusable pesticides.

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**Commercial Feed Inspection Account**

M.S. 25.39 Subd 4  
1100-130/1600-130

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	811	870	799	791	826	685	544
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>811</b>	<b>870</b>	<b>799</b>	<b>791</b>	<b>826</b>	<b>685</b>	<b>544</b>
<b>Receipts:</b>							
Departmental Earnings	804	742	815	876	763	763	763
Investment Income	50	28	17	9	28	28	28
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>854</b>	<b>770</b>	<b>832</b>	<b>885</b>	<b>791</b>	<b>791</b>	<b>791</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,665</b>	<b>1,640</b>	<b>1,631</b>	<b>1,676</b>	<b>1,617</b>	<b>1,476</b>	<b>1,335</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Agronomy & Plant Protection	605	612	631	641	723	723	723
MDA-Laboratory Services	190	229	209	209	209	209	209
<b>Total Expenditures</b>	<b>795</b>	<b>841</b>	<b>840</b>	<b>850</b>	<b>932</b>	<b>932</b>	<b>932</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>795</b>	<b>841</b>	<b>840</b>	<b>850</b>	<b>932</b>	<b>932</b>	<b>932</b>
<b>Balance Forward</b>	<b>870</b>	<b>799</b>	<b>791</b>	<b>826</b>	<b>685</b>	<b>544</b>	<b>403</b>

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.  
Ensure truthful and accurate labeling for purpose of animal and food safety.

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**Fertilizer Inspection Account**

M.S. 18C.131  
1100-131/1600-131

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	333	159	387	339	493	502	511
Prior Year Adjustments	2	1	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>335</b>	<b>160</b>	<b>387</b>	<b>339</b>	<b>493</b>	<b>502</b>	<b>511</b>
<b>Receipts:</b>							
Departmental Earnings	771	743	868	909	831	831	831
Investment Income	21	19	11	5	19	19	19
Other	-	-	46	54	25	25	25
<b>Total Receipts</b>	<b>792</b>	<b>762</b>	<b>925</b>	<b>968</b>	<b>875</b>	<b>875</b>	<b>875</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	408	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	2	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>410</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,127</b>	<b>1,332</b>	<b>1,312</b>	<b>1,307</b>	<b>1,368</b>	<b>1,377</b>	<b>1,386</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Agronomy & Plant Protection	904	875	909	750	802	802	802
MDA-Laboratory Services	64	70	64	64	64	64	64
<b>Total Expenditures</b>	<b>968</b>	<b>945</b>	<b>973</b>	<b>814</b>	<b>866</b>	<b>866</b>	<b>866</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>968</b>	<b>945</b>	<b>973</b>	<b>814</b>	<b>866</b>	<b>866</b>	<b>866</b>
<b>Balance Forward</b>	<b>159</b>	<b>387</b>	<b>339</b>	<b>493</b>	<b>502</b>	<b>511</b>	<b>520</b>

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizer, soil/plant amendments and liming products in agricultural and non agricultural environments. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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**Pesticide Regulatory Account**  
M.S. 18B.05, Subd. 1  
1100-133/1600-133

**Actual & Estimated Resources**

**Balance Forward:**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	3,550	3,545	3,679	3,409	3,794	3,045	2,296
Prior Year Adjustments	6	1	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>3,556</b>	<b>3,546</b>	<b>3,679</b>	<b>3,409</b>	<b>3,794</b>	<b>3,045</b>	<b>2,296</b>

**Receipts:**

Departmental Earnings	4,988	5,132	4,958	4,899	4,888	4,888	4,888
Investment Income	205	123	79	46	123	123	123
Other	-	-	149	192	143	143	143
<b>Total Receipts</b>	<b>5,193</b>	<b>5,255</b>	<b>5,186</b>	<b>5,137</b>	<b>5,154</b>	<b>5,154</b>	<b>5,154</b>

**Transfers from Other Funds:**

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	48	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	21	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>48</b>	<b>21</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total Resources Available**

	<b>8,797</b>	<b>8,822</b>	<b>8,865</b>	<b>8,546</b>	<b>8,948</b>	<b>8,199</b>	<b>7,450</b>
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**Actual & Estimated Uses:**

**Expenditures:**

MDA-Agronomy & Plant Protection	3,745	3,539	3,862	3,997	5,153	5,153	5,153
MDA-Laboratory Services	707	804	794	755	750	750	750
<b>Total Expenditures</b>	<b>4,452</b>	<b>4,343</b>	<b>4,656</b>	<b>4,752</b>	<b>5,903</b>	<b>5,903</b>	<b>5,903</b>

**Transfers to Other Funds:**

General Fund	-	-	-	-	-	-	-
Agriculture Fund-M.S. 18B.26, subd 3	600	600	600	-	-	-	-
Special Revenue Fund-AURI	200	200	200	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>800</b>	<b>800</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total Uses:**

	<b>5,252</b>	<b>5,143</b>	<b>5,456</b>	<b>4,752</b>	<b>5,903</b>	<b>5,903</b>	<b>5,903</b>
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**Balance Forward**

	<b>3,545</b>	<b>3,679</b>	<b>3,409</b>	<b>3,794</b>	<b>3,045</b>	<b>2,296</b>	<b>1,547</b>
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Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality and develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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**Ag Chemical Response & Reimbursement Account**

M.S. 18E.03

1100-135

**Actual & Estimated Resources**

**Balance Forward:**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	1,916	1,268	991	1,536	1,765	2,255	2,745
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>1,916</b>	<b>1,268</b>	<b>991</b>	<b>1,536</b>	<b>1,765</b>	<b>2,255</b>	<b>2,745</b>

**Receipts:**

Departmental Earnings	1,881	2,246	2,363	2,398	2,344	2,344	2,344
Investment Income	95	43	24	20	43	43	43
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,976</b>	<b>2,289</b>	<b>2,387</b>	<b>2,418</b>	<b>2,387</b>	<b>2,387</b>	<b>2,387</b>

**Transfers from Other Funds:**

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total Resources Available**

<b>3,892</b>	<b>3,557</b>	<b>3,378</b>	<b>3,954</b>	<b>4,152</b>	<b>4,642</b>	<b>5,132</b>
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**Actual & Estimated Uses:**

**Expenditures:**

MDA-Agronomy & Plant Protection	2,624	2,566	1,842	2,189	1,897	1,897	1,897
MDA-Laboratory Services	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,624</b>	<b>2,566</b>	<b>1,842</b>	<b>2,189</b>	<b>1,897</b>	<b>1,897</b>	<b>1,897</b>

**Transfers to Other Funds:**

General Fund	-	-	-	-	-	-	-
Agriculture Fund-Waste Pesticide	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total Uses:**

<b>2,624</b>	<b>2,566</b>	<b>1,842</b>	<b>2,189</b>	<b>1,897</b>	<b>1,897</b>	<b>1,897</b>
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**Balance Forward**

<b>1,268</b>	<b>991</b>	<b>1,536</b>	<b>1,765</b>	<b>2,255</b>	<b>2,745</b>	<b>3,235</b>
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Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals provides the responsible person(s) follow MDA guidance. Reimbursement decisions are made by the ACRRA board.



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**Seed Inspection Account**

M.S. 21.92  
1100-403/1600-403

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	425	378	404	325	604	562	520
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>425</b>	<b>378</b>	<b>404</b>	<b>325</b>	<b>604</b>	<b>562</b>	<b>520</b>
<b>Receipts:</b>							
Departmental Earnings	705	770	713	1,120	871	871	871
Investment Income	24	13	8	5	13	13	13
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>729</b>	<b>783</b>	<b>721</b>	<b>1,125</b>	<b>884</b>	<b>884</b>	<b>884</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,154</b>	<b>1,161</b>	<b>1,125</b>	<b>1,450</b>	<b>1,488</b>	<b>1,446</b>	<b>1,404</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Agronomy & Plant Protection	285	329	329	454	534	534	534
MDA-Laboratory Services	491	428	471	392	392	392	392
<b>Total Expenditures</b>	<b>776</b>	<b>757</b>	<b>800</b>	<b>846</b>	<b>926</b>	<b>926</b>	<b>926</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund-Waste Pesticide	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>776</b>	<b>757</b>	<b>800</b>	<b>846</b>	<b>926</b>	<b>926</b>	<b>926</b>
<b>Balance Forward</b>	<b>378</b>	<b>404</b>	<b>325</b>	<b>604</b>	<b>562</b>	<b>520</b>	<b>478</b>

Purpose: Regulate agricultural and non agricultural seed sales distribution to ensure the protection of consumers and fair competition.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Nursery-Phytosanitary Account**  
new M.S. 18.541  
1100-147

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	-	-	-	-	143	589	1,035
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	-	143	589	1,035
<b>Receipts:</b>							
Departmental Earnings	-	-	-	715	1,020	1,020	1,020
Investment Income	-	-	-	1	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	716	1,020	1,020	1,020
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund-M.S. 18B.26, subd 3	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-
<b>Total Resources Available</b>	-	-	-	716	1,163	1,609	2,055
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Agronomy & Plant Protection	-	-	-	573	574	574	574
<b>Total Expenditures</b>	-	-	-	573	574	574	574
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	-	573	574	574	574
<b>Balance Forward</b>	-	-	-	143	589	1,035	1,481

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets international and interstate phytosanitary requirements.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Dairy Services Account**

M.S. 32.394 Subd. 9  
1100-116/1600-116

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	211	173	159	551	854	810	766
Prior Year Adjustments	3	-	1	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>214</b>	<b>173</b>	<b>160</b>	<b>551</b>	<b>854</b>	<b>810</b>	<b>766</b>
<b>Receipts:</b>							
Departmental Earnings	1,355	1,677	1,889	1,699	1,780	1,780	1,780
Investment Income	24	13	7	8	3	3	3
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,379</b>	<b>1,690</b>	<b>1,896</b>	<b>1,707</b>	<b>1,783</b>	<b>1,783</b>	<b>1,783</b>
<b>Transfers from Other Funds:</b>							
General Fund	125	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,718</b>	<b>1,863</b>	<b>2,056</b>	<b>2,258</b>	<b>2,637</b>	<b>2,593</b>	<b>2,549</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Dairy & Food Inspection	1,426	1,523	1,321	1,225	1,649	1,649	1,649
MDA-Laboratory Services	119	181	184	179	178	178	178
<b>Total Expenditures</b>	<b>1,545</b>	<b>1,704</b>	<b>1,505</b>	<b>1,404</b>	<b>1,827</b>	<b>1,827</b>	<b>1,827</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,545</b>	<b>1,704</b>	<b>1,505</b>	<b>1,404</b>	<b>1,827</b>	<b>1,827</b>	<b>1,827</b>
<b>Balance Forward</b>	<b>173</b>	<b>159</b>	<b>551</b>	<b>854</b>	<b>810</b>	<b>766</b>	<b>722</b>

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Food Handler Reinspection Account**

M.S. 28A.085

1400-142/1600-142

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	-	-	135	134	124	120	116
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>-</b>	<b>-</b>	<b>135</b>	<b>134</b>	<b>124</b>	<b>120</b>	<b>116</b>
<b>Receipts:</b>							
Departmental Earnings	-	2	1	2	115	115	115
Investment Income	-	-	3	2	1	1	1
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>116</b>	<b>116</b>	<b>116</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	141	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>141</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>-</b>	<b>143</b>	<b>139</b>	<b>138</b>	<b>240</b>	<b>236</b>	<b>232</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Dairy & Food Inspection	-	8	4	7	98	98	98
MDA-Laboratory Services	-	-	1	7	22	22	22
<b>Total Expenditures</b>	<b>-</b>	<b>8</b>	<b>5</b>	<b>14</b>	<b>120</b>	<b>120</b>	<b>120</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>8</b>	<b>5</b>	<b>14</b>	<b>120</b>	<b>120</b>	<b>120</b>
<b>Balance Forward</b>	<b>-</b>	<b>135</b>	<b>134</b>	<b>124</b>	<b>120</b>	<b>116</b>	<b>112</b>

Purpose: This fee is assessed to all food handlers which are not complying with State Statutes and rules relating to the production of safe food products. Fees are levied only on those food handlers which have significant violations rather than to those who are in compliance.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Egg Law Inspection**

M.S. 29.22  
1400-118

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	28	30	34	56	82	79	76
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>28</b>	<b>30</b>	<b>34</b>	<b>56</b>	<b>82</b>	<b>79</b>	<b>76</b>
<b>Receipts:</b>							
Departmental Earnings	22	20	26	41	30	30	30
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>22</b>	<b>20</b>	<b>26</b>	<b>41</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>50</b>	<b>50</b>	<b>60</b>	<b>97</b>	<b>112</b>	<b>109</b>	<b>106</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Dairy & Food Inspection	20	16	4	15	33	33	33
<b>Total Expenditures</b>	<b>20</b>	<b>16</b>	<b>4</b>	<b>15</b>	<b>33</b>	<b>33</b>	<b>33</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>20</b>	<b>16</b>	<b>4</b>	<b>15</b>	<b>33</b>	<b>33</b>	<b>33</b>
<b>Balance Forward</b>	<b>30</b>	<b>34</b>	<b>56</b>	<b>82</b>	<b>79</b>	<b>76</b>	<b>73</b>

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Eurasian Wild Pig Account**

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	1	1	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Receipts:</b>							
Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
Department of Agriculture	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	1	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

This account was closed and revenue moved to the General Fund under Laws of First Special Session 2001, Chapter 2, Section 26.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Food Handler Plan Review Account**

M.S. 28A.082 Subd. 2

1400-110

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	-	-	23	18	9	7	5
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	23	18	9	7	5
<b>Receipts:</b>							
Departmental Earnings	-	50	60	43	50	50	50
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	50	60	43	50	50	50
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	24	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	24	-	-	-	-	-
<b>Total Resources Available</b>	-	74	83	61	59	57	55
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Dairy & Food Inspection	-	51	65	52	52	52	52
<b>Total Expenditures</b>	-	51	65	52	52	52	52
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	51	65	52	52	52	52
<b>Balance Forward</b>	-	23	18	9	7	5	3

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Commercial Canning Account**

M.S. 31.39 Subd. 2  
1400-115

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	-	-	115	181	242	244	246
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	115	181	242	244	246
<b>Receipts:</b>							
Departmental Earnings	-	81	100	112	81	81	81
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	81	100	112	81	81	81
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	69	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	69	-	-	-	-	-
<b>Total Resources Available</b>	-	150	215	293	323	325	327
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Dairy & Food Inspection	-	35	34	51	79	79	79
<b>Total Expenditures</b>	-	35	34	51	79	79	79
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	35	34	51	79	79	79
<b>Balance Forward</b>	-	115	181	242	244	246	248

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.



Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Beverage Inspection Account**  
M.S. 34.07  
1400-134

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	-	-	38	41	54	52	50
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	38	41	54	52	50
<b>Receipts:</b>							
Departmental Earnings	-	11	13	24	13	13	13
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	11	13	24	13	13	13
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	35	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	35	-	-	-	-	-
<b>Total Resources Available</b>	-	46	51	65	67	65	63
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Dairy & Food Inspection	-	8	10	11	15	15	15
<b>Total Expenditures</b>	-	8	10	11	15	15	15
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	8	10	11	15	15	15
<b>Balance Forward</b>	-	38	41	54	52	50	48

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Laboratory Services Account**

M.S. 17.85

1600-104

**Actual & Estimated Resources**

**Balance Forward:**

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
Balance Forward from Prior Year	68	138	134	151	210	148	86
Prior Year Adjustments	-	-	-	-	-	-	-

<b>Adjusted Balance Forward</b>	<b>68</b>	<b>138</b>	<b>134</b>	<b>151</b>	<b>210</b>	<b>148</b>	<b>86</b>
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**Receipts:**

Departmental Earnings	65	69	92	432	367	367	367
Investment Income	4	1	1	2	1	1	1
Other	-	-	-	-	-	-	-

<b>Total Receipts</b>	<b>69</b>	<b>70</b>	<b>93</b>	<b>434</b>	<b>368</b>	<b>368</b>	<b>368</b>
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**Transfers from Other Funds:**

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	1	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-

<b>Total Transfers From other Funds:</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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<b>Total Resources Available</b>	<b>138</b>	<b>208</b>	<b>227</b>	<b>585</b>	<b>578</b>	<b>516</b>	<b>454</b>
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**Actual & Estimated Uses:**

**Expenditures:**

MDA-Laboratory Services	-	74	76	375	430	430	430
	-	-	-	-	-	-	-

<b>Total Expenditures</b>	<b>-</b>	<b>74</b>	<b>76</b>	<b>375</b>	<b>430</b>	<b>430</b>	<b>430</b>
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**Transfers to Other Funds:**

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-

<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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<b>Total Uses:</b>	<b>-</b>	<b>74</b>	<b>76</b>	<b>375</b>	<b>430</b>	<b>430</b>	<b>430</b>
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<b>Balance Forward</b>	<b>138</b>	<b>134</b>	<b>151</b>	<b>210</b>	<b>148</b>	<b>86</b>	<b>24</b>
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Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Seed Potato Inspection Account**  
M.S. 21.115  
1700-106

**Actual & Estimated Resources**

**Balance Forward:**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	184	94	86	126	134	124	115
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>184</b>	<b>94</b>	<b>86</b>	<b>126</b>	<b>134</b>	<b>124</b>	<b>115</b>

**Receipts:**

Departmental Earnings	218	283	336	289	270	270	270
Investment Income	8	3	2	1	2	2	2
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>226</b>	<b>286</b>	<b>338</b>	<b>290</b>	<b>272</b>	<b>272</b>	<b>272</b>

**Transfers from Other Funds:**

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total Resources Available**

	<b>410</b>	<b>380</b>	<b>424</b>	<b>416</b>	<b>406</b>	<b>396</b>	<b>387</b>
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**Actual & Estimated Uses:**

**Expenditures:**

MDA-Grain & Produce Inspection	303	281	285	271	272	272	272
	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>303</b>	<b>281</b>	<b>285</b>	<b>271</b>	<b>272</b>	<b>272</b>	<b>272</b>

**Transfers to Other Funds:**

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	13	13	13	11	10	9	8
<b>Total Transfers:</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>11</b>	<b>10</b>	<b>9</b>	<b>8</b>

**Total Uses:**

	<b>316</b>	<b>294</b>	<b>298</b>	<b>282</b>	<b>282</b>	<b>281</b>	<b>280</b>
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**Balance Forward**

	<b>94</b>	<b>86</b>	<b>126</b>	<b>134</b>	<b>124</b>	<b>115</b>	<b>107</b>
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Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Grain Inspection Account**

M.S. 17B.15 Subd. 1  
1700-122

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	57	88	44	95	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>57</b>	<b>88</b>	<b>44</b>	<b>95</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Receipts:</b>							
Departmental Earnings	4,317	4,338	4,988	3,758	4,048	4,048	4,048
Investment Income	4	1	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>4,321</b>	<b>4,339</b>	<b>4,988</b>	<b>3,758</b>	<b>4,048</b>	<b>4,048</b>	<b>4,048</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>4,378</b>	<b>4,427</b>	<b>5,032</b>	<b>3,853</b>	<b>4,048</b>	<b>4,048</b>	<b>4,048</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Grain & Produce Inspection	4,290	4,383	4,937	3,853	4,048	4,048	4,048
	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>4,290</b>	<b>4,383</b>	<b>4,937</b>	<b>3,853</b>	<b>4,048</b>	<b>4,048</b>	<b>4,048</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>4,290</b>	<b>4,383</b>	<b>4,937</b>	<b>3,853</b>	<b>4,048</b>	<b>4,048</b>	<b>4,048</b>
<b>Balance Forward</b>	<b>88</b>	<b>44</b>	<b>95</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Fruit & Vegetable Inspection Account**

M.S. 27.07, Subd. 6  
1700-126

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	211	208	160	87	142	140	138
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>211</b>	<b>208</b>	<b>160</b>	<b>87</b>	<b>142</b>	<b>140</b>	<b>138</b>
<b>Receipts:</b>							
Departmental Earnings	660	667	656	799	745	745	745
Investment Income	14	9	4	2	4	4	4
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>674</b>	<b>676</b>	<b>660</b>	<b>801</b>	<b>749</b>	<b>749</b>	<b>749</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>885</b>	<b>884</b>	<b>820</b>	<b>888</b>	<b>891</b>	<b>889</b>	<b>887</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Grain & Produce Inspection	650	698	706	720	725	725	725
<b>Total Expenditures</b>	<b>650</b>	<b>698</b>	<b>706</b>	<b>720</b>	<b>725</b>	<b>725</b>	<b>725</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	27	26	27	26	26	26	26
<b>Total Transfers:</b>	<b>27</b>	<b>26</b>	<b>27</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>Total Uses:</b>	<b>677</b>	<b>724</b>	<b>733</b>	<b>746</b>	<b>751</b>	<b>751</b>	<b>751</b>
<b>Balance Forward</b>	<b>208</b>	<b>160</b>	<b>87</b>	<b>142</b>	<b>140</b>	<b>138</b>	<b>136</b>

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Livestock Weighing Account**

M.S. 17A.11  
2300-103

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	905	807	905	968	1,080	1,062	1,044
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>905</b>	<b>807</b>	<b>905</b>	<b>968</b>	<b>1,080</b>	<b>1,062</b>	<b>1,044</b>
<b>Receipts:</b>							
Departmental Earnings	455	534	548	556	534	534	534
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>455</b>	<b>534</b>	<b>548</b>	<b>556</b>	<b>534</b>	<b>534</b>	<b>534</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,360</b>	<b>1,341</b>	<b>1,453</b>	<b>1,524</b>	<b>1,614</b>	<b>1,596</b>	<b>1,578</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Ag Marketing Services	553	436	485	444	552	552	552
<b>Total Expenditures</b>	<b>553</b>	<b>436</b>	<b>485</b>	<b>444</b>	<b>552</b>	<b>552</b>	<b>552</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>553</b>	<b>436</b>	<b>485</b>	<b>444</b>	<b>552</b>	<b>552</b>	<b>552</b>
<b>Balance Forward</b>	<b>807</b>	<b>905</b>	<b>968</b>	<b>1,080</b>	<b>1,062</b>	<b>1,044</b>	<b>1,026</b>

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Promotion Councils Account**

M.S. 17.59 Subd. 5  
2300-121

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	29	21	17	20	34	15	15
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>29</b>	<b>21</b>	<b>17</b>	<b>20</b>	<b>34</b>	<b>15</b>	<b>15</b>
<b>Receipts:</b>							
Departmental Earnings	90	92	102	92	92	92	92
Investment Income	2	1	1	-	1	1	1
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>92</b>	<b>93</b>	<b>103</b>	<b>92</b>	<b>93</b>	<b>93</b>	<b>93</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>121</b>	<b>114</b>	<b>120</b>	<b>112</b>	<b>127</b>	<b>108</b>	<b>108</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Ag Marketing Services	100	97	100	78	112	93	93
<b>Total Expenditures</b>	<b>100</b>	<b>97</b>	<b>100</b>	<b>78</b>	<b>112</b>	<b>93</b>	<b>93</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>100</b>	<b>97</b>	<b>100</b>	<b>78</b>	<b>112</b>	<b>93</b>	<b>93</b>
<b>Balance Forward</b>	<b>21</b>	<b>17</b>	<b>20</b>	<b>34</b>	<b>15</b>	<b>15</b>	<b>15</b>

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Grain Buyers & Storage Account**  
M.S. 232.22, Subd. 3  
2300-123

**Actual & Estimated Resources**

**Balance Forward:**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	14	43	63	54	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>14</b>	<b>43</b>	<b>63</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Receipts:**

Departmental Earnings	507	558	552	500	541	541	541
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>507</b>	<b>558</b>	<b>552</b>	<b>500</b>	<b>541</b>	<b>541</b>	<b>541</b>

**Transfers from Other Funds:**

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total Resources Available**

	<b>521</b>	<b>601</b>	<b>615</b>	<b>554</b>	<b>541</b>	<b>541</b>	<b>541</b>
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**Actual & Estimated Uses:**

**Expenditures:**

MDA-Ag Marketing Services	478	538	561	554	541	541	541
<b>Total Expenditures</b>	<b>478</b>	<b>538</b>	<b>561</b>	<b>554</b>	<b>541</b>	<b>541</b>	<b>541</b>

**Transfers to Other Funds:**

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total Uses:**

	<b>478</b>	<b>538</b>	<b>561</b>	<b>554</b>	<b>541</b>	<b>541</b>	<b>541</b>
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**Balance Forward**

	<b>43</b>	<b>63</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses



Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Minnesota Grown Labeling Account**

M.S. 17, 102, Subd. 4  
2300-132

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	3	-	-	2	2	7	12
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>12</b>
<b>Receipts:</b>							
Departmental Earnings	4	4	4	4	8	8	8
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>15</b>	<b>20</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Ag Marketing Services	7	4	2	4	3	3	3
<b>Total Expenditures</b>	<b>7</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>7</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Balance Forward</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>12</b>	<b>17</b>

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown agricultural products.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Minnesota Grown Matching Account**

M.S. 17.109, Subd. 1  
2300-157

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	-	2	9	9	11	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	2	9	9	11	-	-
<b>Receipts:</b>							
Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Other	-	18	18	18	20	20	20
<b>Total Receipts</b>	-	18	18	18	20	20	20
<b>Transfers from Other Funds:</b>							
General Fund	71	71	71	71	71	71	71
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	8	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	71	79	71	71	71	71	71
<b>Total Resources Available</b>	71	99	98	98	102	91	91
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Ag Marketing Services	69	90	89	87	102	91	91
<b>Total Expenditures</b>	69	90	89	87	102	91	91
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-
<b>Total Uses:</b>	69	90	89	87	102	91	91
<b>Balance Forward</b>	2	9	9	11	-	-	-

Purpose: Increase consumer awareness of and increase demand for Minnesota Grown agricultural products.  
This account is funded by private industry contributions and state matching funds.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Minnesota Certification Account**  
M.S. 17.1025, Subd. 1  
2300-201

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	-	-	-	3	3	10	17
Prior Year Adjustments	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	-	-	-	3	3	10	17
<b>Receipts:</b>							
Departmental Earnings	-	-	3	-	10	10	10
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	3	-	10	10	10
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	-	-	-	-	-	-
<b>Total Resources Available</b>	-	-	3	3	13	20	27
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Ag Marketing Services	-	-	-	-	3	3	3
<b>Total Expenditures</b>	-	-	-	-	3	3	3
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	-	-	-	3	3	3
<b>Balance Forward</b>	-	-	3	3	10	17	24

Purpose: The development of certification programs which would provide Minnesota producers with an identity preserved system for differentiating their products from commonly produced commodity products.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Individual Sewage Treatment Systems Loans Account**

M.S. 17.117, Subd. 5a  
6800-180

	<u>Actual</u> <u>FY 2001</u>	<u>Actual</u> <u>FY 2002</u>	<u>Actual</u> <u>FY 2003</u>	<u>Actual</u> <u>FY 2004</u>	<u>Budgeted</u> <u>FY 2005</u>	<u>Projected</u> <u>FY 2006</u>	<u>Projected</u> <u>FY 2007</u>
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	-	-	105	-	94	71	71
Prior Year Adjustments	-	-	159	31	-	-	-
<b>Adjusted Balance Forward</b>	<b>-</b>	<b>-</b>	<b>264</b>	<b>31</b>	<b>94</b>	<b>71</b>	<b>71</b>
<b>Receipts:</b>							
Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	9	1	10	-	-
Other	-	-	48	62	17	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>57</b>	<b>63</b>	<b>27</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	628	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>628</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>-</b>	<b>628</b>	<b>321</b>	<b>94</b>	<b>121</b>	<b>71</b>	<b>71</b>
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Ag Finance	-	523	321	-	50	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>523</b>	<b>321</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>523</b>	<b>321</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>-</b>	<b>105</b>	<b>-</b>	<b>94</b>	<b>71</b>	<b>71</b>	<b>71</b>

Purpose: Revolving loans that provides low interest loans to landowners to upgrade individual sewage treatment systems.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Agricultural Best Management Practices 2000 Supplement**

M.S. 17.117, Subd. 5a  
6800-181

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Projected FY 2006	Projected FY 2007
<b><u>Actual &amp; Estimated Resources</u></b>							
<b>Balance Forward:</b>							
Balance Forward from Prior Year	-	-	946	-	256	266	266
Prior Year Adjustments	-	-	44	656	-	-	-
<b>Adjusted Balance Forward</b>	-	-	990	656	256	266	266
<b>Receipts:</b>							
Departmental Earnings	-	-	-	-	-	-	-
Investment Income	-	-	23	10	10	-	-
Other	-	-	-	-	140	-	-
<b>Total Receipts</b>	-	-	23	10	150	-	-
<b>Transfers from Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	1,000	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	-	1,000	-	-	-	-	-
<b>Total Resources Available</b>	-	1,000	1,013	666	406	266	266
<b><u>Actual &amp; Estimated Uses:</u></b>							
<b>Expenditures:</b>							
MDA-Ag Finance	-	54	1,013	410	140	-	-
<b>Total Expenditures</b>	-	54	1,013	410	140	-	-
<b>Transfers to Other Funds:</b>							
General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
<b>Total Transfers:</b>	-	-	-	-	-	-	-
<b>Total Uses:</b>	-	54	1,013	410	140	-	-
<b>Balance Forward</b>	-	946	-	256	266	266	266

Purpose: Revolving loans that provide low interest loans to farmers, agricultural businesses, and rural landowners to implement agriculture environmental best management practices.

Minnesota Department of Agriculture  
Agricultural Fund Statement for October 15, 2004

**Agricultural Statistics Account**

M.S. 17.038

6900-129

**Actual & Estimated Resources**

**Balance Forward:**

	<u>Actual FY 2001</u>	<u>Actual FY 2002</u>	<u>Actual FY 2003</u>	<u>Actual FY 2004</u>	<u>Budgeted FY 2005</u>	<u>Projected FY 2006</u>	<u>Projected FY 2007</u>
Balance Forward from Prior Year	9	31	39	22	16	13	10
Prior Year Adjustments	-	-	-	-	-	-	-

<b>Adjusted Balance Forward</b>	<b>9</b>	<b>31</b>	<b>39</b>	<b>22</b>	<b>16</b>	<b>13</b>	<b>10</b>
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**Receipts:**

Departmental Earnings	27	26	4	3	2	2	2
Investment Income	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-

<b>Total Receipts</b>	<b>27</b>	<b>26</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>
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**Transfers from Other Funds:**

General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-

<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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<b>Total Resources Available</b>	<b>36</b>	<b>57</b>	<b>43</b>	<b>25</b>	<b>18</b>	<b>15</b>	<b>12</b>
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**Actual & Estimated Uses:**

**Expenditures:**

MDA-Admin Services/Ag Statistics	5	18	21	9	5	5	5
	-	-	-	-	-	-	-

<b>Total Expenditures</b>	<b>5</b>	<b>18</b>	<b>21</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>5</b>
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**Transfers to Other Funds:**

General Fund	-	-	-	-	-	-	-
Agriculture Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-

<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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<b>Total Uses:</b>	<b>5</b>	<b>18</b>	<b>21</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>5</b>
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<b>Balance Forward</b>	<b>31</b>	<b>39</b>	<b>22</b>	<b>16</b>	<b>13</b>	<b>10</b>	<b>7</b>
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Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.