

2005 CSAH APPORTIONMENT DATA



JANUARY, 2005



Minnesota Department of Transportation

MEMO

State Aid for Local Transportation

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January 19, 2005

TO: County Engineers
District State Aid Engineers

FROM: Diane Gould, Manager
CSAH Needs Unit

SUBJECT: 2005 County State Aid Apportionment Data

Enclosed is a copy of the 2005 County State Aid Apportionment Book for your use. Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.

This report has been compiled by the County State Aid Needs Unit, State Aid Office, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers. This book is also available from the State Aid web page at <http://www.dot.state.mn.us/stateaid>.

Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

If you have a scenic picture or photo, new or historical that represents your county which could be used for a future book cover, please send it to our office. We would appreciate your ideas.

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The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

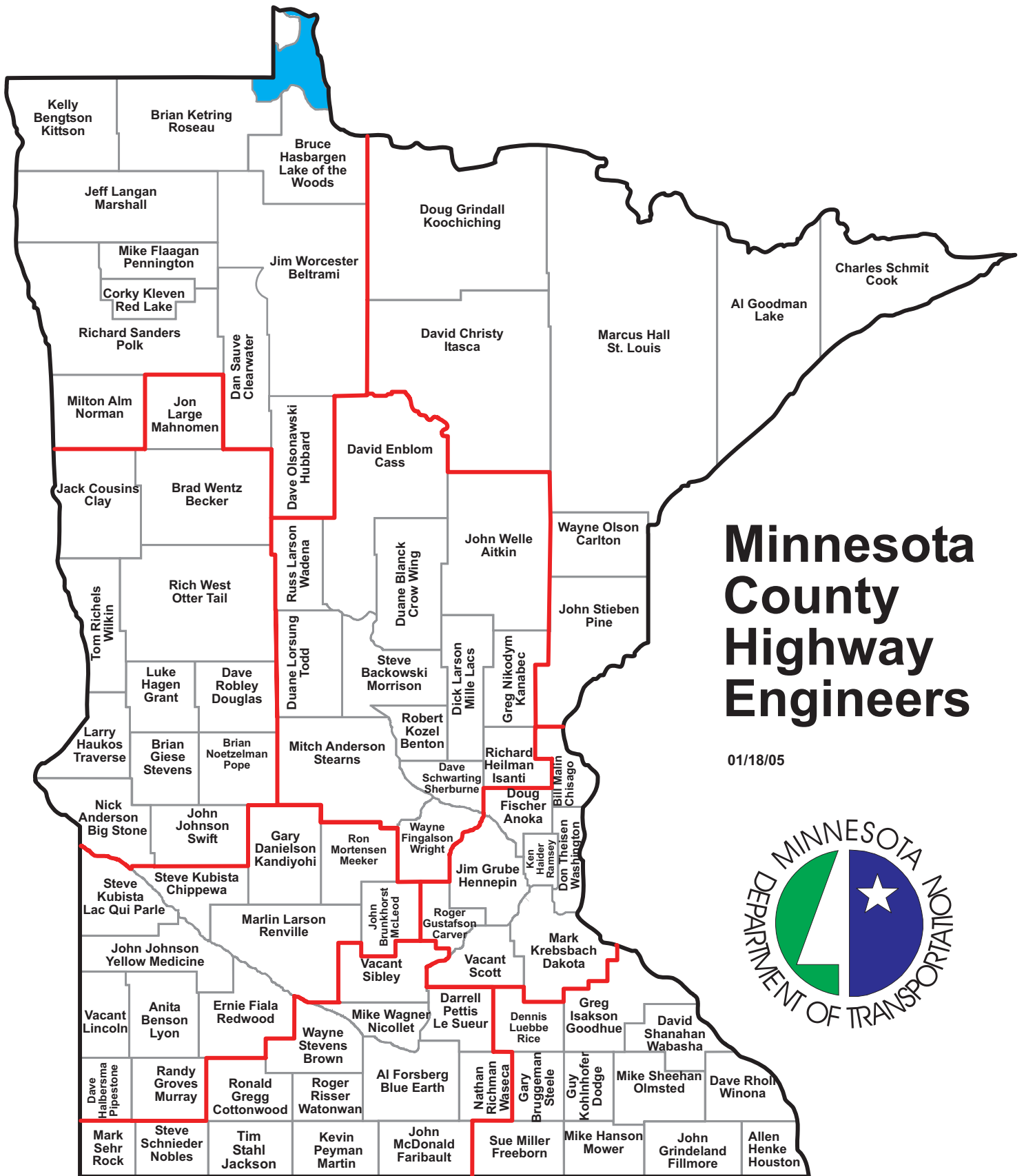
A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.



Minnesota County Highway Engineers

01/18/05

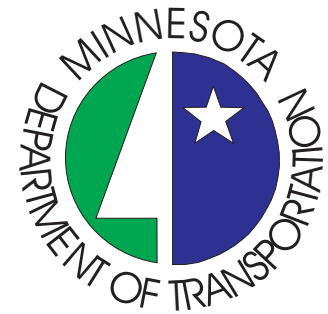


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SCHEDULE "A"

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Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in Calendar Year 2005 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2005)		
Motor Fuel Tax 7-1-04 to 11-30-04	\$286,423,430	
12-1-04 to 6-30-2005 (Est.)	<u>369,463,787</u>	
Subtotal		\$655,887,217
Motor Vehicle Tax 7-1-04 to 11-30-04	\$181,728,414	
12-1-04 to 6-30-2005 (Est.)	<u>318,112,695</u>	
Subtotal		\$499,841,109
Motor Vehicle Sales Tax 30% 7-1-04 to 11-30-04	\$71,008,264	
12-1-04 to 6-30-2005 (Est.)	<u>94,226,315</u>	
Subtotal		\$165,234,579
Interest Earned on Highway User Tax Distribution Fund		
7-1-04 to 11-30-04	\$172,647	
12-1-04 to 6-30-2005 (Est.)	<u>847,353</u>	
Subtotal: HUTD Interest		\$1,020,000

Total Highway Users Income		\$1,321,982,905
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Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY		
Motor Vehicle Division Collection Costs	\$20,057,804	
General Fund Reimbursement	716,000	
Trunk Highway Reimbursement	610,000	
DEPARTMENT OF REVENUE		
Petroleum Division Collection Costs	2,195,936	
DEPARTMENT OF NATURAL RESOURCES		
Unrefunded Marine Gas Tax	8,002,214	
Unrefunded Snowmobile Gas Tax	5,293,658	
Unrefunded All Terrain Vehicle Gas Tax	794,048	
Unrefunded Forest Road	746,550	
Unrefunded Off-Road Motorcycle Gas Tax	243,508	
Unrefunded Off-Road Vehicle Gas Tax	868,160	
DEPARTMENT OF ADMINISTRATION		
Statewide Indirect Costs (Estimated)	<u>621,149</u>	
Subtotal: Transfers Out		(\$40,149,027)

ESTIMATED Funds Available for Distribution in Calendar Year 2005		\$1,281,833,878
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5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2003, Ch 19,

Art 1, Sec2, Subd 6 (b)) \$1,281,833,878 x 5% = \$64,091,694

Town Road Account	(30.5%)	\$19,547,967
Town Bridge Account	(16%)	10,254,671
Flexible Highway Account	(53.5%)	\$34,289,056
Municipal Turnback Account		8,300,000
Trunk Highway Fund		0
County Turnback Account		<u>25,989,056</u>

Subtotal: 5% Distribution \$64,091,694

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,281,833,878 x 95% = \$1,217,742,184

Trunk Highway Fund	(62%)	\$755,000,154
County State Aid Highway Fund	(29%)	353,145,233
Municipal State Aid Street Fund	(9%)	<u>109,596,797</u>

Subtotal: 95% Distribution \$1,217,742,184

Total Highway User Funds Available for Distribution in Calendar Year 2005		\$1,281,833,878
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SCHEDULE "B"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2005

Counties

INCOME:

Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$353,145,233
Motor Fuel/Motor Vehicle Taxes - FY 2004 actual vs estimate	\$5,019,539
Investment Interest (estimated July 2004-June 2005)	5,000,000
Investment Interest - FY 2004 Actual vs Estimate	(983,676)
Unexpended balance of 2004 Administrative Cost Account	598,260
* Old Research Contract Closeouts	1,904,844
Unexpended balance of 2004 Research Account	0
Federal Reimbursements for State Planning & Research Programs	151,743
Distribution from Motor Vehicle Sales Tax (.65%)	3,580,083
Release of Unencumbered State Park Fund	0

Total Funds Available	\$368,416,026
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DEDUCTIONS:

Administrative Account (1-1/2% of total funds available)	\$5,526,240
Disaster Fund	
Legal Limit (2% of Total Apportionment to Co.)	7,172,036
Unexpended balance as of 11/30/04	<u>7,386,239</u>
Amount required to make the 2% maximum	(\$214,203)
Research Account (1/2 of 1% of the 2004 Apportionment Sum)	
\$358,461,318 x .50% = \$1,792,307	
(As determined by 2004 Screening Board)	\$1,792,307
State Park Road Fund	
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder shall be set aside for use as prescribed by law.	<u>\$2,709,838</u>
	(\$9,814,182)

APPORTIONMENT SUM Available for Distribution to the Counties in 2005	\$358,601,844
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Equalization	10% =	\$35,860,184
Registration	10% =	35,860,184
Mileage	30% =	107,580,554
Money Needs	50% =	<u>179,300,922</u>
		<u>\$358,601,844</u>

* Mn/DOT Research Services did a one time review of 10 years of projects to close-out and release unused funds. Research funds can only be carried over for one calendar year. In addition, they found that Mn/DOT Materials did not charge their time against many approved projects and delivered the work product at no cost to LRRB. Those funds are now also released for distribution.

SCHEDULE "C"

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2005

Municipalities

INCOME:

Highway Users Fund (9% of 95% Distribution) - Excluding Turnback	\$109,596,797
Motor Fuel/Motor Vehicle Taxes - FY 2004 actual vs estimate	\$1,557,787
Interest on Investments (Estimated July 2004-June 2005)	1,500,000
Investment Interest - FY 2004 Actual vs Estimate	(543,983)
Unexpended balance of 2004 Administrative Cost Account	202,354
* Old Research Contract Closeouts	689,281
Unexpended balance of 2004 Research Account	0
Federal Reimbursements for State Planning & Research Programs	179,192
Distribution from Motor Vehicle Sales Tax (.17%)	936,329

Total Funds Available	\$114,117,757
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DEDUCTIONS:

Administrative Account (1-1/2% of total funds available)	\$1,711,766
Disaster Fund	
Legal Limit	
(3% of the Current Apportionment Sum)	\$3,354,706
Unexpended balance as of 11/30/04	3,326,717
Amount required to make maximum allowed	\$27,989
NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.	
Research Account (1/2 of 1% of the 2004 Apportionment Sum)	
\$110,890,581 x .50% = \$554,453	
(As determined by 2004 Screening Board)	\$554,453
	(\$2,294,208)
Apportionment Sum	\$111,823,549

APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2005	\$111,823,549
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Population	50% =	\$55,911,774
Money Needs	50% =	55,911,775
		\$111,823,549

* Mn/DOT Research Services did a one time review of 10 years of projects to close-out and release unused funds. Research funds can only be carried over for one calendar year. In addition, they found that Mn/DOT Materials did not charge their time against many approved projects and delivered the work product at no cost to LRRB. Those funds are now also released for distribution.

SCHEDULE "D"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2005

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%) \$19,547,967

Receipts/Investment Interest - Actual vs 2004 Estimate 277,851

**Total monies available for distribution to
Towns in 2005**

\$19,825,818

Income to Town Bridge Account (5% Distribution x 16%)

\$10,254,671

Receipts/Investment Interest - Actual vs 2004 Estimate

145,758

Subtotal

\$10,400,429

Less Unallocated Account
(30% of Subtotal - per State Aid)

\$3,120,129

**Total monies available for distribution to
Towns in 2005**

\$7,280,300

Equalization Apportionment

January, 2005

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

County	Actual 2005 Equalization Apportionment	County	Actual 2005 Equalization Apportionment
Carlton	\$412,186	Becker	\$412,186
Cook	412,186	Big Stone	412,186
Itasca	412,186	Clay	412,186
Koochiching	412,186	Douglas	412,186
Lake	412,186	Grant	412,186
Pine	412,186	Mahnomen	412,186
St. Louis	412,186	Otter Tail	412,186
District 1 Totals	2,885,302	Pope	412,186
Beltrami	412,186	Stevens	412,186
Clearwater	412,186	Swift	412,186
Hubbard	412,186	Traverse	412,186
Kittson	412,186	Wilkin	412,186
Lake of the Woods	412,186	District 4 Totals	4,946,232
Marshall	412,186	Anoka	412,186
Norman	412,186	Carver	412,186
Pennington	412,186	Hennepin	412,186
Polk	412,186	Scott	412,186
Red Lake	412,186	District 5 Totals	1,648,744
Roseau	412,186	Dodge	412,186
District 2 Totals	4,534,046	Fillmore	412,186
Aitkin	412,186	Freeborn	412,186
Benton	412,186	Goodhue	412,186
Cass	412,186	Houston	412,186
Crow Wing	412,186	Mower	412,186
Isanti	412,186	Olmsted	412,186
Kanabec	412,186	Rice	412,186
Mille Lacs	412,186	Steele	412,186
Morrison	412,186	Wabasha	412,186
Sherburne	412,186	Winona	412,186
Stearns	412,186	District 6 Totals	4,534,046
Todd	412,186		
Wadena	412,186		
Wright	412,186		
District 3 Totals	5,358,418		

County	Actual 2005 Equalization Apportionment	County	Actual 2005 Equalization Apportionment
Blue Earth	\$412,186	Chisago	\$412,186
Brown	412,186	Dakota	412,186
Cottonwood	412,186	Ramsey	412,187
Faribault	412,186	Washington	412,187
Jackson	412,186	District 9 Totals	1,648,746
Le Sueur	412,186		
Martin	412,186		
Nicollet	412,186		
Nobles	412,186		
Rock	412,186		
Sibley	412,186		
Waseca	412,186		
Watonwan	412,186		
District 7 Totals	5,358,418		
Chippewa	412,186		
Kandiyohi	412,186		
Lac Qui Parle	412,186		
Lincoln	412,186		
Lyon	412,186		
Mc Leod	412,186		
Meeker	412,186		
Murray	412,186		
Pipestone	412,186		
Redwood	412,186		
Renville	412,186		
Yellow Medicine	412,186		
District 8 Totals	4,946,232		
		STATE TOTALS	\$35,860,184

Motor Vehicle Registration Apportionment

January, 2005

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",
the below listed data has been computed.

County	2003 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2005 Motor Vehicle Registration Apportionment
Carlton	43,722	0.7430	\$266,441
Cook	7,891	0.1341	48,089
Itasca	68,524	1.1645	417,592
Koochiching	21,579	0.3667	131,499
Lake	15,654	0.2660	95,388
Pine	39,045	0.6635	237,932
St. Louis	244,971	4.1630	1,492,859
District 1 Totals	441,386	7.5008	2,689,800
Beltrami	47,229	0.8026	287,814
Clearwater	12,543	0.2132	76,454
Hubbard	27,990	0.4757	170,587
Kittson	7,431	0.1263	45,291
Lake of the Woods	7,014	0.1192	42,745
Marshall	15,549	0.2642	94,743
Norman	10,616	0.1804	64,692
Pennington	18,493	0.3143	112,709
Polk	40,457	0.6875	246,539
Red Lake	6,573	0.1117	40,056
Roseau	23,993	0.4077	146,202
District 2 Totals	217,888	3.7028	1,327,832
Aitkin	26,816	0.4557	163,415
Benton	44,022	0.7481	268,270
Cass	41,530	0.7058	253,101
Crow Wing	85,025	1.4449	518,144
Isanti	46,965	0.7981	286,200
Kanabec	22,180	0.3769	135,157
Mille Lacs	35,133	0.5970	214,085
Morrison	46,427	0.7890	282,937
Sherburne	93,119	1.5824	567,452
Stearns	179,474	3.0499	1,093,700
Todd	35,041	0.5955	213,547
Wadena	18,689	0.3176	113,892
Wright	135,415	2.3012	825,215
District 3 Totals	809,836	13.7621	4,935,115
Becker	43,620	0.7413	265,832
Big Stone	8,416	0.1430	51,280
Clay	55,794	0.9482	340,026
Douglas	50,899	0.8650	310,191
Grant	9,933	0.1688	60,532
Mahnomen	5,651	0.0960	34,426
Otter Tail	85,688	1.4562	522,196
Pope	16,592	0.2820	101,126
Stevens	13,349	0.2269	81,367
Swift	15,165	0.2577	92,412
Traverse	6,779	0.1152	41,311
Wilkin	10,126	0.1721	61,715
District 4 Totals	322,012	5.4724	1,962,414

County	2003 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2005 Motor Vehicle Registration Apportionment
Anoka	356,898	6.0651	\$2,174,956
Carver	83,674	1.4219	509,896
Hennepin	1,083,052	18.4052	6,600,139
Scott	123,045	2.0910	749,836
Metro Totals	1,646,669	27.983	10,034,827
Dodge	25,050	0.4257	152,657
Fillmore	29,250	0.4971	178,261
Freeborn	43,820	0.7447	267,051
Goodhue	61,174	1.0396	372,802
Houston	25,327	0.4304	154,342
Mower	48,362	0.8219	294,735
Olmsted	146,723	2.4934	894,138
Rice	68,695	1.1674	418,632
Steele	43,547	0.7400	265,365
Wabasha	31,211	0.5304	190,202
Winona	54,443	0.9252	331,778
District 6 Totals	577,602	9.8158	3,519,963
Blue Earth	66,433	1.1289	404,826
Brown	39,192	0.6660	238,829
Cottonwood	16,909	0.2873	103,026
Faribault	23,174	0.3938	141,217
Jackson	16,219	0.2756	98,831
Le Sueur	37,883	0.6438	230,868
Martin	30,408	0.5167	185,290
Nicollet	35,239	0.5988	214,731
Nobles	26,747	0.4545	162,985
Rock	13,091	0.2225	79,789
Sibley	22,128	0.3760	134,834
Waseca	24,744	0.4205	150,792
Watonwan	16,092	0.2735	98,078
District 7 Totals	368,259	6.2579	2,244,096
Chippewa	18,810	0.3197	114,645
Kandiyohi	57,707	0.9807	351,681
Lac Qui Parle	12,320	0.2094	75,091
Lincoln	9,252	0.1572	56,372
Lyon	33,035	0.5614	201,319
Mc Leod	50,362	0.8558	306,891
Meeker	33,325	0.5663	203,076
Murray	13,833	0.2351	84,307
Pipestone	12,997	0.2209	79,215
Redwood	25,662	0.4361	156,386
Renville	25,889	0.4400	157,785
Yellow Medicine	16,204	0.2754	98,759
District 8 Totals	309,396	5.2580	1,885,527
Chisago	69,036	1.1732	420,712
Dakota	386,638	6.5704	2,356,158
Ramsey	495,806	8.4255	3,021,399
Washington	239,969	4.0779	1,462,341
Metro Totals	1,191,449	20.2470	7,260,610
STATE TOTALS	5,884,497	100.0000	\$35,860,184

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

January, 2005

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	2004 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	2004 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2005 Lane Mile Apportionment	County
Carlton	292.21		292.21	595.34		595.34	0.9558	\$1,028,255	Carlton
Cook	178.89		178.89	359.88		359.88	0.5778	621,600	Cook
Itasca	647.29		647.29	1,293.18		1,293.18	2.0762	2,233,587	Itasca
Koochiching	246.05		246.05	491.80		491.80	0.7896	849,456	Koochiching
Lake	224.04		224.04	441.08		441.08	0.7082	761,885	Lake
Pine	474.87	4.10	478.97	949.65	8.20	957.85	1.5378	1,654,374	Pine
St. Louis	1,378.96		1,378.96	2,772.47		2,772.47	4.4512	4,788,626	St. Louis
District 1 Totals	3,442.31	4.10	3,446.41	6,903.40	8.20	6,911.60	11.0966	11,937,783	District 1 Totals
Beltrami	464.08		464.08	928.16		928.16	1.4902	1,603,165	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0458	1,125,077	Clearwater
Hubbard	324.12		324.12	648.24		648.24	1.0408	1,119,698	Hubbard
Kittson	373.20		373.20	746.40		746.40	1.1984	1,289,245	Kittson
Lake of Woods	194.81		194.81	389.62		389.62	0.6255	672,916	Lake of the Woods
Marshall	638.76		638.76	1,277.52		1,277.52	2.0511	2,206,585	Marshall
Norman	392.24		392.24	784.54		784.54	1.2596	1,355,085	Norman
Pennington	258.74		258.74	517.48		517.48	0.8308	893,779	Pennington
Polk	807.14		807.14	1,614.28		1,614.28	2.5917	2,788,165	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5962	641,395	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5475	1,664,809	Roseau
District 2 Totals	4,446.35	0.00	4,446.35	8,892.76	0.00	8,892.76	14.2776	15,359,919	District 2 Totals
Aitkin	373.98		373.98	748.56		748.56	1.2018	1,292,903	Aitkin
Benton	225.43		225.43	452.98		452.98	0.7273	782,433	Benton
Cass	530.80		530.80	1,062.22		1,062.22	1.7054	1,834,679	Cass
Crow Wing	377.13		377.13	756.45		756.45	1.2145	1,306,566	Crow Wing
Isanti	227.24		227.24	455.38		455.38	0.7311	786,521	Isanti
Kanabec	212.00		212.00	422.60		422.60	0.6785	729,934	Kanabec
Mille Lacs	255.63		255.63	511.26		511.26	0.8208	883,021	Mille Lacs
Morrison	442.74		442.74	888.68		888.68	1.4268	1,534,959	Morrison
Sherburne	215.54		215.54	440.16		440.16	0.7067	760,272	Sherburne
Stearns	634.31		634.31	1,309.62		1,309.62	2.1026	2,261,989	Stearns
Todd	412.08		412.08	821.16		821.16	1.3184	1,418,342	Todd
Wadena	227.24		227.24	454.48		454.48	0.7297	785,015	Wadena
Wright	403.32		403.32	813.04		813.04	1.3053	1,404,249	Wright
District 3 Totals	4,537.44	0.00	4,537.44	9,136.59	0.00	9,136.59	14.6689	15,780,883	District 3 Totals
Becker	466.14		466.14	932.28		932.28	1.4968	1,610,266	Becker
Big Stone	210.86		210.86	421.72		421.72	0.6771	728,428	Big Stone
Clay	399.06		399.06	798.24		798.24	1.2816	1,378,752	Clay
Douglas	383.47		383.47	766.94		766.94	1.2313	1,324,639	Douglas
Grant	228.65		228.65	457.30		457.30	0.7342	789,856	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6255	672,916	Mahnomen
Otter Tail	916.70		916.70	1,833.40		1,833.40	2.9435	3,166,634	Otter Tail
Pope	298.31		298.31	596.62		596.62	0.9579	1,030,514	Pope
Stevens	243.29		243.29	486.58		486.58	0.7812	840,419	Stevens
Swift	329.41		329.41	658.82		658.82	1.0577	1,137,880	Swift
Traverse	245.42		245.42	490.84		490.84	0.7881	847,842	Traverse
Wilkin	312.26		312.26	625.68		625.68	1.0045	1,080,647	Wilkin
District 4 Totals	4,228.38	0.00	4,228.38	8,458.04	0.00	8,458.04	13.5794	\$14,608,793	District 4 Totals

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

January, 2005

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular C.S.A.H. Mileage	2004 THTB Mileage	Total C.S.A.H. Mileage	Regular CSAH Lane Miles	2004 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	2005 Lane Mile Apportionment	County
Anoka	286.71		286.71	742.05		742.05	1.1914	\$1,281,715	Anoka
Carver	215.40		215.40	439.78		439.78	0.7061	759,626	Carver
Hennepin	520.75		520.75	1,527.09		1,527.09	2.4518	2,637,660	Hennepin
Scott	231.56		231.56	535.98		535.98	0.8605	925,731	Scott
Metro Totals	1,254.42	0.00	1,254.42	3,244.90	0.00	3,244.90	5.2098	5,604,732	Metro Totals
Dodge	256.72		256.72	513.94		513.94	0.8251	887,647	Dodge
Fillmore	411.80		411.80	823.60		823.60	1.3223	1,422,538	Fillmore
Freeborn	446.45		446.45	894.54		894.54	1.4362	1,545,072	Freeborn
Goodhue	324.81		324.81	651.62		651.62	1.0462	1,125,508	Goodhue
Houston	249.62		249.62	499.24		499.24	0.8015	862,258	Houston
Mower	373.66		373.66	750.08		750.08	1.2043	1,295,593	Mower
Olmsted	315.47		315.47	682.56		682.56	1.0959	1,178,975	Olmsted
Rice	281.78		281.78	565.84		565.84	0.9085	977,369	Rice
Steele	292.06		292.06	590.80		590.80	0.9485	1,020,402	Steele
Wabasha	272.53		272.53	545.06		545.06	0.8751	941,437	Wabasha
Winona	315.36		315.36	630.78		630.78	1.0127	1,089,468	Winona
District 6 Totals	3,540.26	0.00	3,540.26	7,148.06	0.00	7,148.06	11.4763	12,346,267	District 6 Totals
Blue Earth	427.69		427.69	865.52		865.52	1.3896	1,494,939	Blue Earth
Brown	317.46		317.46	635.92		635.92	1.0210	1,098,397	Brown
Cottonwood	318.57		318.57	637.14		637.14	1.0229	1,100,441	Cottonwood
Faribault	346.98		346.98	694.60		694.60	1.1152	1,199,738	Faribault
Jackson	370.64		370.64	741.28		741.28	1.1901	1,280,316	Jackson
Le Sueur	266.69		266.69	533.38		533.38	0.8563	921,212	Le Sueur
Martin	378.15		378.15	757.54		757.54	1.2162	1,308,395	Martin
Nicollet	245.75		245.75	489.14		489.14	0.7853	844,830	Nicollet
Nobles	345.12	13.90	359.02	692.30	27.80	720.10	1.1561	1,243,739	Nobles
Rock	261.81		261.81	523.62		523.62	0.8407	904,430	Rock
Sibley	289.34		289.34	580.98		580.98	0.9328	1,003,511	Sibley
Waseca	249.99		249.99	499.98		499.98	0.8027	863,549	Waseca
Watonwan	233.68		233.68	467.36		467.36	0.7504	807,284	Watonwan
District 7 Totals	4,051.87	13.90	4,065.77	8,118.76	27.80	8,146.56	13.0793	14,070,781	District 7 Totals
Chippewa	243.56		243.56	487.12		487.12	0.7821	841,388	Chippewa
Kandiyohi	420.56		420.56	843.86		843.86	1.3548	1,457,501	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1653	1,253,636	Lac Qui Parle
Lincoln	252.50		252.50	505.00		505.00	0.8108	872,263	Lincoln
Lyon	319.03		319.03	637.66		637.66	1.0238	1,101,410	Lyon
Mc Leod	255.95		255.95	510.90		510.90	0.8203	882,483	Mc Leod
Meeker	272.75		272.75	545.50		545.50	0.8758	942,190	Meeker
Murray	354.20		354.20	708.40		708.40	1.1373	1,223,514	Murray
Pipestone	235.02		235.02	470.20		470.20	0.7549	812,126	Pipestone
Redwood	385.54	5.00	390.54	771.56	10.00	781.56	1.2548	1,349,921	Redwood
Renville	445.87		445.87	891.74		891.74	1.4317	1,540,232	Renville
Yellow Medicine	345.25		345.25	690.50		690.50	1.1086	1,192,639	Yellow Medicine
District 8 Totals	3,893.14	5.00	3,898.14	7,788.26	10.00	7,798.26	12.5202	13,469,303	District 8 Totals
Chisago	233.96		233.96	468.12		468.12	0.7516	808,576	Chisago
Dakota	321.58		321.58	643.16		643.16	1.0664	1,066,632	Dakota
Ramsey	261.46		261.46	522.92		522.92	0.8432	843,216	Ramsey
Washington	216.45		216.45	432.90		432.90	0.6882	724,350	Washington
Metro Totals	1,033.45	0.00	1,033.45	2,548.61	0.00	2,548.61	4.0919	4,402,093	Metro Totals
STATE TOTALS	30,427.62	23.00	30,450.62	62,239.38	46.00	62,285.38	100.0000	\$107,580,554	STATE TOTALS

MONEY NEEDS APPORTIONMENT
JANUARY, 2005

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money of all of the individual counties", the below listed data has been computed.

Table with columns: COUNTY, BASIC 2004 25 YEAR CONST. NEEDS, SCREENING BOARD RESTRICT., RESTRICTED 2004 25-YEAR CONST. NEEDS, RURAL COMPLETE GRADING ADJUST., URBAN COMPLETE GRADING ADJUST., STATE AID CONST. FUND BALANCE DEDUCT., BOND ACCOUNT ADJUST., SPECIAL RESURFACING ADJUST., (MINUS) BR. DECK REHAB. "AFTER THE FACT" NEEDS, (PLUS) M/DOT BRIDGE NEEDS "AFTER THE FACT" NEEDS, (PLUS) RIGHT OF WAY "AFTER THE FACT" NEEDS, (PLUS) MISC. "AFTER THE FACT" NEEDS, (MINUS) VARIANCE ADJUST., (PLUS) CREDIT FOR LOCAL EFFORT, (MINUS) NON EXISTING CSAH NEEDS ADJUST., ADJUSTED 25 YEAR CONST. NEEDS, ANNUAL CONST. NEEDS, MILL LEVY DEDUCT., ANNUAL MONEY NEEDS, MONEY NEEDS FACTORS, MONEY APPORT. (LESS THTB ADJUST.), 2004 THTB ADJUST., TENTATIVE MONEY NEEDS APPORT., ADJUST. TO MINIMUM COUNTIES, MAXIMUM FOR OTHER 77 COUNTIES, MINIMUM COUNTY ADJUST. FOR OTHER 77 COUNTIES, 2005 MONEY NEEDS APPORT., MONEY NEEDS FACTORS, 2005 ANNUAL MONEY NEEDS, COUNTY

Components of the 2005 Apportionment

January, 2005

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2005 CSAH Apportionment
Carlton	\$412,186	\$266,441	\$1,028,255	\$1,669,148	\$3,376,030
Cook	412,186	48,089	621,600	1,099,062	2,180,937
Itasca	412,186	417,592	2,233,587	3,834,077	6,897,442
Koochiching	412,186	131,499	849,456	2,550,762	3,943,903
Lake	412,186	95,388	761,885	1,989,551	3,259,010
Pine	412,186	237,932	1,654,374	3,236,532	5,541,024
St. Louis	412,186	1,492,859	4,788,626	13,464,520	20,158,191
District 1 Totals	2,885,302	2,689,800	11,937,783	27,843,652	45,356,537
Beltrami	412,186	287,814	1,603,165	2,198,583	4,501,748
Clearwater	412,186	76,454	1,125,077	1,079,205	2,692,922
Hubbard	412,186	170,587	1,119,698	1,235,199	2,937,670
Kittson	412,186	45,291	1,289,245	1,181,667	2,928,389
Lake of the Woods	412,186	42,745	672,916	1,559,605	2,687,452
Marshall	412,186	94,743	2,206,585	1,693,574	4,407,088
Norman	412,186	64,692	1,355,085	1,185,894	3,017,857
Pennington	412,186	112,709	893,779	712,227	2,130,901
Polk	412,186	246,539	2,788,165	3,061,636	6,508,526
Red Lake	412,186	40,056	641,395	1,010,574	2,104,211
Roseau	412,186	146,202	1,664,809	1,313,306	3,536,503
District 2 Totals	4,534,046	1,327,832	15,359,919	16,231,470	37,453,267
Aitkin	412,186	163,415	1,292,903	1,577,916	3,446,420
Benton	412,186	268,270	782,433	866,656	3,229,545
Cass	412,186	253,101	1,834,679	1,958,945	4,458,911
Crow Wing	412,186	518,144	1,306,566	1,720,244	3,957,140
Isanti	412,186	286,200	786,521	1,061,744	2,546,651
Kanabec	412,186	135,157	729,934	826,934	2,104,211
Mille Lacs	412,186	214,085	883,021	1,777,534	3,286,826
Morrison	412,186	282,937	1,534,959	1,892,140	4,122,222
Sherburne	412,186	567,452	760,272	624,459	2,364,369
Stearns	412,186	1,093,700	2,261,989	3,266,285	7,034,160
Todd	412,186	213,547	1,418,342	1,121,422	3,165,497
Wadena	412,186	113,892	785,015	793,118	2,104,211
Wright	412,186	825,215	1,404,249	3,635,203	6,276,853
District 3 Totals	5,358,418	4,935,115	15,780,883	21,122,600	47,197,016
Becker	412,186	265,832	1,610,266	1,501,535	3,789,819
Big Stone	412,186	51,280	728,428	912,317	2,104,211
Clay	412,186	340,026	1,378,752	1,706,286	3,837,250
Douglas	412,186	310,191	1,324,639	1,412,807	3,459,823
Grant	412,186	60,532	789,856	841,637	2,104,211
Mahnomen	412,186	34,426	672,916	984,683	2,104,211
Otter Tail	412,186	522,196	3,166,634	4,464,581	8,565,597
Pope	412,186	101,126	1,030,514	1,308,941	2,852,767
Stevens	412,186	81,367	840,419	770,239	2,104,211
Swift	412,186	92,412	1,137,880	1,003,706	2,646,184
Traverse	412,186	41,311	847,842	802,872	2,104,211
Wilkin	412,186	61,715	1,080,647	1,190,151	2,744,699
District 4 Totals	4,946,232	1,962,414	14,608,793	16,899,755	38,417,194

Components of the 2005 Apportionment

January, 2005

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total 2005 CSAH Apportionment
Anoka	\$412,186	\$2,174,956	\$1,281,715	\$4,554,142	\$8,422,999
Carver	412,186	509,896	759,626	1,916,420	3,598,128
Hennepin	412,186	6,600,139	2,637,660	11,828,642	21,478,627
Scott	412,186	749,836	925,731	3,614,996	5,702,749
Metro Totals	1,648,744	10,034,827	5,604,732	21,914,200	39,202,503
Dodge	412,186	152,657	887,647	1,349,792	2,802,282
Fillmore	412,186	178,261	1,422,538	3,155,902	5,168,887
Freeborn	412,186	267,051	1,545,072	1,994,183	4,218,492
Goodhue	412,186	372,802	1,125,508	2,483,382	4,393,878
Houston	412,186	154,342	862,258	1,933,961	3,362,747
Mower	412,186	294,735	1,295,593	2,097,581	4,100,095
Olmsted	412,186	894,138	1,178,975	2,476,620	4,961,919
Rice	412,186	418,632	977,369	1,665,164	3,473,351
Steele	412,186	265,365	1,020,402	1,662,259	3,360,212
Wabasha	412,186	190,202	941,437	1,970,012	3,513,837
Winona	412,186	331,778	1,089,468	2,105,702	3,939,134
District 6 Totals	4,534,046	3,519,963	12,346,267	22,894,558	43,294,834
Blue Earth	412,186	404,826	1,494,939	2,965,016	5,276,967
Brown	412,186	238,829	1,098,397	1,262,071	3,011,483
Cottonwood	412,186	103,026	1,100,441	1,263,442	2,879,095
Faribault	412,186	141,217	1,199,738	1,868,623	3,621,764
Jackson	412,186	98,831	1,280,316	1,693,577	3,484,910
Le Sueur	412,186	230,868	921,212	1,612,204	3,176,470
Martin	412,186	185,290	1,308,395	1,539,848	3,445,719
Nicollet	412,186	214,731	844,830	1,319,205	2,790,952
Nobles	412,186	162,985	1,243,739	2,189,191	4,008,101
Rock	412,186	79,789	904,430	1,057,294	2,453,699
Sibley	412,186	134,834	1,003,511	1,170,499	2,721,030
Waseca	412,186	150,792	863,549	1,156,397	2,582,924
Watonwan	412,186	98,078	807,284	888,512	2,206,060
District 7 Totals	5,358,418	2,244,096	14,070,781	19,985,879	41,659,174
Chippewa	412,186	114,645	841,388	922,487	2,290,706
Kandiyohi	412,186	351,681	1,457,501	2,176,470	4,397,838
Lac Qui Parle	412,186	75,091	1,253,636	1,057,648	2,798,561
Lincoln	412,186	56,372	872,263	863,783	2,204,604
Lyon	412,186	201,319	1,101,410	1,262,458	2,977,373
Mc Leod	412,186	306,891	882,483	1,533,614	3,135,174
Meeker	412,186	203,076	942,190	1,046,875	2,604,327
Murray	412,186	84,307	1,223,514	1,226,463	2,946,470
Pipestone	412,186	79,215	812,126	844,973	2,148,500
Redwood	412,186	156,386	1,349,921	1,881,687	3,800,180
Renville	412,186	157,785	1,540,232	2,137,971	4,248,174
Yellow Medicine	412,186	98,759	1,192,639	1,275,867	2,979,451
District 8 Totals	4,946,232	1,885,527	13,469,303	16,230,296	36,531,358
Chisago	412,186	420,712	808,576	2,098,544	3,740,018
Dakota	412,186	2,356,158	1,469,982	4,347,569	8,585,895
Ramsey	412,187	3,021,399	1,299,897	6,111,642	10,845,125
Washington	412,187	1,462,341	823,638	3,620,757	6,318,923
Metro Totals	1,648,746	7,260,610	4,402,093	16,178,512	29,489,961
STATE TOTALS	\$35,860,184	\$35,860,184	\$107,580,554	\$179,300,922	\$358,601,844

Construction and Maintenance Apportionment

January, 2005

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$358,601,844 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2005 Regular Apportionment Account	Municipal			2005 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Carlton	\$3,376,553		\$1,215,019	\$1,822,528	\$3,037,547		\$135,602	\$203,404	\$339,006	Carlton
Cook	2,181,280		837,960	1,256,941	2,094,901		34,552	51,827	86,379	Cook
Itasca	6,898,641		2,421,699	3,632,548	6,054,247		337,758	506,636	844,394	Itasca
Koochiching	3,943,903		1,511,935	2,267,902	3,779,837		65,626	98,440	164,066	Koochiching
Lake	3,259,633		1,227,187	1,840,780	3,067,967		76,666	115,000	191,666	Lake
Pine	5,541,606	\$53,364	1,880,755	2,821,133	4,755,252	\$7,253	311,640	467,461	786,354	Pine
St. Louis	20,162,406		7,493,156	11,239,735	18,732,891	3,523	570,397	855,595	1,429,515	St. Louis
District 1 Totals	45,364,022	53,364	16,587,711	24,881,567	41,522,642	10,776	1,532,241	2,298,363	3,841,380	District 1 Totals
Beltrami	4,502,437		1,715,789	2,573,683	4,289,472		85,186	127,779	212,965	Beltrami
Clearwater	2,693,258		991,119	1,486,678	2,477,797		86,184	129,277	215,461	Clearwater
Hubbard	2,938,057		1,100,244	1,650,365	2,750,609		74,979	112,469	187,448	Hubbard
Kittson	2,928,760		1,007,025	1,510,537	2,517,562		164,479	246,719	411,198	Kittson
Lake of the Woods	2,687,452		1,038,754	1,558,131	2,596,885		36,227	54,340	90,567	Lake of the Woods
Marshall	4,407,618		1,605,431	2,408,146	4,013,577		157,616	236,425	394,041	Marshall
Norman	3,018,227		1,090,787	1,636,181	2,726,968		116,504	174,755	291,259	Norman
Pennington	2,131,125		799,768	1,199,653	1,999,421		52,682	79,022	131,704	Pennington
Polk	6,509,484		2,410,852	3,616,279	6,027,131		192,941	289,412	482,353	Polk
Red Lake	2,104,211		792,278	1,188,416	1,980,694		49,407	74,110	123,517	Red Lake
Roseau	3,536,914		1,213,869	1,820,803	3,034,672		200,897	301,345	502,242	Roseau
District 2 Totals	37,457,543	0	13,765,916	20,648,872	34,414,788	0	1,217,102	1,825,653	3,042,755	District 2 Totals
Aitkin	3,446,913		1,329,681	1,994,522	3,324,203		49,084	73,626	122,710	Aitkin
Benton	2,329,814	11,605	829,711	1,244,566	2,085,882		97,573	146,359	243,932	Benton
Cass	4,459,524		1,625,407	2,438,111	4,063,518		158,402	237,604	396,006	Cass
Crow Wing	3,957,674	21,829	1,282,578	1,923,868	3,228,275		291,760	437,639	729,399	Crow Wing
Isanti	2,546,983		979,977	1,469,966	2,449,943		38,816	58,224	97,040	Isanti
Kanabec	2,104,211		749,436	1,124,153	1,873,589		92,249	138,373	230,622	Kanabec
Mille Lacs	3,287,382		1,195,818	1,793,727	2,989,545		119,135	178,702	297,837	Mille Lacs
Morrison	4,122,813		1,467,556	2,201,335	3,668,891		181,569	272,353	453,922	Morrison
Sherburne	2,364,563		895,696	1,343,545	2,239,241		50,129	75,193	125,322	Sherburne
Stearns	7,035,183	1,382	2,343,570	3,515,355	5,860,307		469,950	704,926	1,174,876	Stearns
Todd	3,165,847		1,043,970	1,565,954	2,609,924		222,369	333,554	555,923	Todd
Wadena	2,104,211		732,518	1,098,777	1,831,295		109,166	163,750	272,916	Wadena
Wright	6,277,991		2,143,055	3,214,583	5,357,638		368,141	552,212	920,353	Wright
District 3 Totals	47,203,109	34,816	16,618,973	24,928,462	41,582,251	0	2,248,343	3,372,515	5,620,858	District 3 Totals

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Construction and Maintenance Apportionment

January, 2005

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$358,601,844 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2005 Regular Apportionment Account	Municipal			2005 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Becker	\$3,790,289		\$1,393,007	\$2,089,511	\$3,482,518		\$123,108	\$184,663	\$307,771	Becker
Big Stone	2,104,211		730,498	1,095,747	1,826,245		111,186	166,780	277,966	Big Stone
Clay	3,837,783		1,386,514	2,079,772	3,466,286		148,599	222,898	371,497	Clay
Douglas	3,460,264		1,191,300	1,786,949	2,978,249		192,806	289,209	482,015	Douglas
Grant	2,104,211		754,486	1,131,729	1,886,215		87,198	130,798	217,996	Grant
Mahnomen	2,104,211		806,418	1,209,627	2,016,045		35,266	52,900	88,166	Mahnomen
Otter Tail	8,566,994		3,154,710	4,732,065	7,886,775		272,088	408,131	680,219	Otter Tail
Pope	2,853,175		1,073,364	1,610,047	2,683,411		67,906	101,858	169,764	Pope
Stevens	2,104,211		802,294	1,203,440	2,005,734		39,391	59,086	98,477	Stevens
Swift	2,646,497		971,476	1,457,214	2,428,690		87,123	130,684	217,807	Swift
Traverse	2,104,211		762,818	1,144,228	1,907,046		78,866	118,299	197,165	Traverse
Wilkin	2,745,072		937,716	1,406,575	2,344,291		160,312	240,469	400,781	Wilkin
District 4 Totals	38,421,129	0	13,964,601	20,946,904	34,911,505	0	1,403,849	2,105,775	3,509,624	District 4 Totals
Anoka	8,424,421	\$27,770	3,246,110	4,869,165	8,143,045		112,550	168,826	281,376	Anoka
Carver	3,598,729		1,273,806	1,910,709	3,184,515		165,686	248,528	414,214	Carver
Hennepin	21,482,280	181,542	7,367,986	11,051,978	18,601,506	\$25,836	1,141,975	1,712,963	2,880,774	Hennepin
Scott	5,703,834	211,004	2,107,012	3,160,517	5,478,533		90,120	135,181	225,301	Scott
District 5 Totals	39,209,264	420,316	13,994,914	20,992,369	35,407,599	25,836	1,510,331	2,265,498	3,801,665	District 5 Totals
Dodge	2,802,703		960,991	1,441,486	2,402,477	4,145	158,432	237,649	400,226	Dodge
Fillmore	5,169,876		1,767,270	2,650,906	4,418,176		300,680	451,020	751,700	Fillmore
Freeborn	4,219,116		1,542,509	2,313,763	3,856,272		145,138	217,706	362,844	Freeborn
Goodhue	4,394,655		1,553,598	2,330,398	3,883,996		204,264	306,395	510,659	Goodhue
Houston	3,363,352		1,305,115	1,957,673	3,262,788		40,226	60,338	100,564	Houston
Mower	4,100,753		1,510,225	2,265,338	3,775,563		130,076	195,114	325,190	Mower
Olmsted	4,962,694		1,931,084	2,896,625	4,827,709		53,994	80,991	134,985	Olmsted
Rice	3,473,874		1,302,286	1,953,429	3,255,715		87,264	130,895	218,159	Rice
Steele	3,360,730		1,283,261	1,924,892	3,208,153		61,031	91,546	152,577	Steele
Wabasha	3,514,453		1,206,020	1,809,029	3,015,049		199,762	299,642	499,404	Wabasha
Winona	3,939,794		1,426,048	2,139,072	3,565,120		149,870	224,804	374,674	Winona
District 6 Totals	43,302,000	0	15,788,407	23,682,611	39,471,018	4,145	1,530,737	2,296,100	3,830,982	District 6 Totals

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Construction and Maintenance Apportionment

January, 2005

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$358,601,844 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

County	Total Allotment	Regular			2005 Regular Apportionment Account	Municipal			2005 Municipal Apportionment Account	County
		THTB Maintenance	Normal Maintenance	Construction		THTB Maintenance	Normal Maintenance	Construction		
Blue Earth	\$5,277,882	\$60,618	\$1,923,502	\$2,885,254	\$4,869,374	\$5,457	\$161,220	\$241,831	\$408,508	Blue Earth
Brown	3,011,877		1,097,166	1,645,750	2,742,916		107,584	161,377	268,961	Brown
Cottonwood	2,879,492		1,041,340	1,562,009	2,603,349		110,457	165,686	276,143	Cottonwood
Faribault	3,622,350		1,174,366	1,761,549	2,935,915		274,574	411,861	686,435	Faribault
Jackson	3,485,441		1,242,211	1,863,317	3,105,528		151,965	227,948	379,913	Jackson
Le Sueur	3,176,974		1,014,980	1,522,469	2,537,449		255,810	383,715	639,525	Le Sueur
Martin	3,446,202		1,279,920	1,919,879	3,199,799		98,561	147,842	246,403	Martin
Nicollet	2,791,366		1,060,384	1,590,576	2,650,960		56,162	84,244	140,406	Nicollet
Nobles	4,008,767	110,298	1,487,390	2,231,085	3,828,773	1,727	71,307	106,960	179,994	Nobles
Rock	2,454,030		828,579	1,242,868	2,071,447		153,033	229,550	382,583	Rock
Sibley	2,721,395		969,579	1,454,368	2,423,947		118,979	178,469	297,448	Sibley
Waseca	2,583,286		954,266	1,431,399	2,385,665		79,048	118,573	197,621	Waseca
Watonwan	2,206,339		710,353	1,065,529	1,775,882		172,183	258,274	430,457	Watonwan
District 7 Totals	41,665,401	170,916	14,784,036	22,176,052	37,131,004	7,184	1,810,883	2,716,330	4,534,397	District 7 Totals
Chippewa	2,290,995		859,948	1,289,922	2,149,870		56,450	84,675	141,125	Chippewa
Kandiyohi	4,398,519		1,654,195	2,481,293	4,135,488		105,212	157,819	263,031	Kandiyohi
Lac Qui Parle	2,798,892		975,694	1,463,540	2,439,234		143,863	215,795	359,658	Lac Qui Parle
Lincoln	2,204,876		790,228	1,185,341	1,975,569		91,723	137,584	229,307	Lincoln
Lyon	2,977,769		997,910	1,496,865	2,494,775		193,198	289,796	482,994	Lyon
Mc Leod	3,135,648	31,086	1,115,270	1,672,905	2,819,261		126,555	189,832	316,387	Mc Leod
Meeker	2,604,654		973,932	1,460,899	2,434,831		67,929	101,894	169,823	Meeker
Murray	2,946,853		1,062,282	1,593,422	2,655,704		116,460	174,689	291,149	Murray
Pipestone	2,148,764	2,072	649,301	973,952	1,625,325	2,487	208,381	312,571	523,439	Pipestone
Redwood	3,752,042		1,271,942	1,907,914	3,179,856		228,874	343,312	572,186	Redwood
Renville	4,248,844		1,639,714	2,459,571	4,099,285		59,824	89,735	149,559	Renville
Yellow Medicine	2,979,851		1,043,663	1,565,495	2,609,158		148,277	222,416	370,693	Yellow Medicine
District 8 Totals	36,487,707	33,158	13,034,079	19,551,119	32,618,356	2,487	1,546,746	2,320,118	3,869,351	District 8 Totals
Chisago	3,740,674	691	1,317,788	1,976,681	3,295,160	10,155	174,144	261,215	445,514	Chisago
Dakota	8,587,241	71,291	3,274,136	4,911,205	8,256,632		132,244	198,365	330,609	Dakota
Ramsey	10,843,710	632,980	4,050,893	6,076,340	10,760,213		33,399	50,098	83,497	Ramsey
Washington	6,320,044	52,224	2,002,536	3,003,803	5,058,563		504,592	756,889	1,261,481	Washington
District 9 Totals	29,491,669	757,186	10,645,353	15,968,029	27,370,568	10,155	844,379	1,266,567	2,121,101	District 9 Totals
STATE TOTALS	\$358,601,844	\$1,469,756	\$129,183,990	\$193,775,985	\$324,429,731	\$60,583	\$13,644,611	\$20,466,919	\$34,172,113	STATE TOTALS

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

2005 TOWN BRIDGE APPORTIONMENT

The Town Bridge Apportionment will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)

- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2005 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$137,886 in 2004) would receive NO town bridge allotment in the 2005 apportionment.

- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

TOWN BRIDGE APPORTIONMENT

January, 2005

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2004 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/04	# Deficient Bridges Times \$137,886	Proposed New "Eligible" Estimated Needs	2005	
							Town Bridge Apportionment	County
14	Aitkin	\$1,295,000	\$105,085	\$18,261	\$1,930,404	\$1,295,000	\$102,032	Aitkin
2	Anoka	81,000	3,441	33,867	275,772	81,000	6,382	Anoka
5	Becker	337,000	17,206	0	689,430	337,000	26,552	Becker
4	Beltrami	437,000	36,679	318,714	551,544	437,000	34,431	Beltrami
5	Benton	463,000	26,523	17,273	689,430	463,000	36,480	Benton
1	Big Stone	25,000	2,098	24,714	137,886	25,000	1,970	Big Stone
8	Blue Earth	909,000	62,699	41,074	1,103,088	909,000	71,620	Blue Earth
11	Brown	1,426,000	110,625	0	1,516,746	1,426,000	112,354	Brown
5	Carlton	305,000	34,749	55,813	689,430	305,000	24,031	Carlton
2	Carver	101,000	8,477	31,925	275,772	101,000	7,958	Carver
4	Cass	294,000	21,319	0	551,544	294,000	23,164	Cass
18	Chippewa	2,351,000	202,952	2,304	2,481,948	2,351,000	185,234	Chippewa
3	Chisago	281,000	23,585	0	413,658	281,000	22,140	Chisago
24	Clay	3,638,000	281,850	544,667	3,309,264	3,638,000	286,636	Clay
5	Clearwater	213,000	17,878	5,392	689,430	213,000	16,782	Clearwater
0	Cook	0	0	0	0	0	0	Cook
22	Cottonwood	1,393,000	140,086	0	3,033,492	1,393,000	109,754	Cottonwood
6	Crow Wing	577,000	48,430	172,606	827,316	577,000	45,461	Crow Wing
12	Dakota	1,410,000	118,347	0	1,654,632	1,410,000	111,093	Dakota
12	Dodge	811,000	56,487	51,987	1,654,632	811,000	63,898	Dodge
3	Douglas	496,000	38,610	96,291	413,658	496,000	39,080	Douglas
19	Faribault	1,780,000	98,370	62,177	2,619,834	1,780,000	140,245	Faribault
73	Fillmore	6,377,000	496,049	442,986	10,065,678	6,377,000	502,440	Fillmore
6	Freeborn	399,000	15,444	16,828	827,316	399,000	31,437	Freeborn
41	Goodhue	2,428,000	185,074	2,352	5,653,326	2,428,000	191,301	Goodhue
4	Grant	575,000	51,284	613,282	551,544	0	0	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
38	Houston	3,276,000	276,310	433,282	5,239,668	3,276,000	258,114	Houston
4	Hubbard	362,000	26,943	272,288	551,544	362,000	28,522	Hubbard
1	Isanti	394,000	33,070	151,768	137,886	0	0	Isanti
2	Itasca	183,000	43,394	70,400	275,772	183,000	14,418	Itasca
14	Jackson	1,378,000	143,107	370,904	1,930,404	1,378,000	108,572	Jackson
1	Kanabec	66,000	19,389	1,299	137,886	66,000	5,200	Kanabec
6	Kandiyohi	858,000	60,432	1,263	827,316	858,000	67,601	Kandiyohi
16	Kittson	1,551,000	101,140	19,982	2,206,176	1,551,000	122,202	Kittson
1	Koochiching	388,000	32,566	125,158	137,886	388,000	30,570	Koochiching
13	Lac Qui Parle	864,000	84,437	38,086	1,792,518	864,000	68,074	Lac Qui Parle
2	Lake	314,000	26,355	167,829	275,772	314,000	24,740	Lake
7	Lake of the Woods	578,000	41,883	272,681	965,202	578,000	45,540	Lake of the Woods
2	Le Sueur	128,000	10,744	0	275,772	128,000	10,085	Le Sueur
28	Lincoln	1,770,000	118,515	83,333	3,860,808	1,770,000	139,457	Lincoln
13	Lyon	1,108,000	84,605	0	1,792,518	1,108,000	87,299	Lyon
5	Mc Leod	359,000	35,168	12	689,430	359,000	28,285	Mc Leod
1	Mahnomen	65,000	11,079	112,003	137,886	65,000	5,121	Mahnomen
17	Marshall	1,657,000	142,604	0	2,344,062	1,657,000	130,554	Marshall
13	Martin	961,000	80,660	99,224	1,792,518	961,000	75,717	Martin
8	Meeker	1,309,000	109,869	445,296	1,103,088	1,309,000	103,135	Meeker
2	Mille Lacs	237,000	22,242	0	275,772	237,000	18,673	Mille Lacs

TOWN BRIDGE APPORTIONMENT

January, 2005

No. of Deficient Township Bridges	County	Estimated Needs	Actual 2004 Town Bridge Apport.	Town Bridge Balance (From Finance) 12/31/04	# Deficient Bridges Times \$137,886	Proposed New "Eligible" Estimated Needs	2005	
							Town Bridge Apportionment	County
14	Morrison	\$835,000	\$62,783	\$0	\$1,930,404	\$835,000	\$65,789	Morrison
61	Mower	4,697,000	419,501	522,928	8,411,046	4,697,000	370,074	Mower
14	Murray	1,242,000	104,246	0	1,930,404	1,242,000	97,856	Murray
3	Nicollet	1,068,000	89,641	144,855	413,658	1,068,000	84,147	Nicollet
14	Nobles	1,028,000	86,284	87,399	1,930,404	1,028,000	80,996	Nobles
9	Norman	1,422,000	90,061	0	1,240,974	1,422,000	112,039	Norman
7	Olmsted	927,000	77,807	18,897	965,202	927,000	73,038	Olmsted
11	Otter Tail	1,539,000	129,174	0	1,516,746	1,539,000	121,257	Otter Tail
1	Pennington	36,000	3,022	73,315	137,886	36,000	2,836	Pennington
5	Pine	304,000	29,545	45,537	689,430	304,000	23,952	Pine
32	Pipestone	3,966,000	210,086	170	4,412,352	3,966,000	312,479	Pipestone
42	Polk	3,705,000	360,580	0	5,791,212	3,705,000	291,915	Polk
3	Pope	265,000	22,242	0	413,658	265,000	20,879	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
6	Red Lake	247,000	20,732	77,508	827,316	247,000	19,461	Red Lake
31	Redwood	2,407,000	217,976	174,130	4,274,466	2,407,000	189,646	Redwood
19	Renville	1,803,000	139,918	296,294	2,619,834	1,803,000	142,057	Renville
7	Rice	747,000	79,150	35,381	965,202	747,000	58,856	Rice
25	Rock	1,851,000	149,150	0	3,447,150	1,851,000	145,839	Rock
17	Roseau	1,351,000	90,397	6,766	2,344,062	1,351,000	106,445	Roseau
11	St. Louis	1,225,000	98,538	250,321	1,516,746	1,225,000	96,517	St. Louis
5	Scott	208,000	17,458	17,458	689,430	208,000	16,388	Scott
1	Sherburne	233,000	19,557	0	137,886	233,000	18,358	Sherburne
14	Sibley	1,312,000	93,418	0	1,930,404	1,312,000	103,372	Sibley
6	Stearns	540,000	47,423	0	827,316	540,000	42,546	Stearns
10	Steele	1,034,000	86,788	599,141	1,378,860	1,034,000	81,468	Steele
1	Stevens	31,000	2,602	74,120	137,886	31,000	2,442	Stevens
15	Swift	2,281,000	191,453	452,676	2,068,290	2,281,000	179,719	Swift
11	Todd	752,000	61,020	42,026	1,516,746	752,000	59,250	Todd
4	Traverse	375,000	31,475	0	551,544	375,000	29,546	Traverse
3	Wabasha	93,000	7,806	23,835	413,658	93,000	7,327	Wabasha
5	Wadena	762,000	63,958	3,563	689,430	762,000	60,038	Wadena
2	Waseca	261,000	21,907	22,627	275,772	261,000	20,564	Waseca
1	Washington	232,000	0	135,142	137,886	232,000	18,279	Washington
6	Watonwan	519,000	43,562	37,496	827,316	519,000	40,892	Watonwan
12	Wilkin	1,115,000	107,687	143,060	1,654,632	1,115,000	87,850	Wilkin
19	Winona	1,132,000	95,013	95,700	2,619,834	1,132,000	89,190	Winona
8	Wright	3,306,000	277,485	0	1,103,088	3,306,000	260,478	Wright
26	Yellow Medicine	2,312,000	169,296	0	3,585,036	2,312,000	182,161	Yellow Medicine
984	STATE TOTAL	\$93,371,000	\$7,526,600	\$8,597,664	\$135,679,824	\$92,402,000	\$7,280,300	

Actual 2005 Allotment = \$10,400,429

The 30% for the Unallocated Account = \$3,120,129 (2005)

Average 2004 Township Bridge Cost = \$137,886

TOWN ROAD APPORTIONMENT

January, 2005

County	Eligible Township Mileage	2005 Town Road Apportionment	County	Eligible Township Mileage	2005 Town Road Apportionment
Aitkin	698.742	\$254,453	Lac Qui Parle	809.370	\$294,739
Anoka	152.430	55,509	Lake	124.918	45,490
Becker	1,099.814	400,507	Lake of the Wood	333.910	121,596
Beltrami	717.140	261,153	Le Sueur	306.920	111,767
Benton	301.880	109,932	Lincoln	550.550	200,487
Big Stone	352.530	128,377	Lyon	694.088	252,758
Blue Earth	627.160	228,386	Mc Leod	468.810	170,721
Brown	636.467	231,775	Mahnomen	295.281	107,529
Carlton	373.870	136,148	Marshall	1,778.885	647,796
Carver	339.230	123,533	Martin	768.430	279,830
Cass	863.300	314,378	Meeker	783.430	285,293
Chippewa	685.890	249,773	Mille Lacs	422.970	154,028
Chisago	438.010	159,505	Morrison	930.319	338,783
Clay	935.000	340,488	Mower	836.070	304,462
Clearwater	388.690	141,545	Murray	806.250	293,603
Cook	5.090	1,854	Nicollet	353.310	128,661
Cottonwood	697.592	254,034	Nobles	803.800	292,711
Crow Wing	707.866	257,775	Norman	638.650	232,570
Dakota	351.170	127,882	Olmsted	604.510	220,137
Dodge	437.448	159,300	Otter Tail	2,372.550	863,984
Douglas	701.280	255,377	Pennington	355.510	129,462
Faribault	790.309	287,798	Pine	759.943	276,740
Fillmore	842.390	306,763	Pipestone	586.340	213,521
Freeborn	639.980	233,054	Polk	2,065.300	752,096
Goodhue	817.070	297,543	Pope	666.950	242,875
Grant	427.555	155,698	Ramsey	42.110	15,335
Hennepin	35.640	12,979	Red Lake	281.440	102,489
Houston	449.955	163,855	Redwood	948.926	345,559
Hubbard	612.370	223,000	Renville	969.856	353,181
Isanti	529.895	192,966	Rice	512.570	186,657
Itasca	486.430	177,138	Rock	548.960	199,908
Jackson	708.539	258,020	Roseau	1,042.500	379,635
Kanabec	299.277	108,984	St. Louis	607.240	221,132
Kandiyohi	716.272	260,836	Scott	344.951	125,617
Kittson	875.150	318,693	Sherburne	456.980	166,413
Koochiching	123.233	44,876	Sibley	574.426	209,182

TOWN ROAD APPORTIONMENT

January, 2005

County	Eligible Township Mileage	2005 Town Road Apportionment	County	Eligible Township Mileage	2005 Town Road Apportionment
Stearns	1,412.650	\$514,428	Washington	252.130	\$91,815
Steele	395.490	144,021	Watonwan	394.870	143,795
Stevens	516.736	188,174	Wilkin	693.600	252,580
Swift	734.000	267,292	Winona	468.630	170,655
Todd	1,027.589	374,205	Wright	901.263	328,202
Traverse	460.121	167,557	Yellow Medicine	797.641	290,468
Wabasha	363.320	132,306			
Wadena	345.720	125,897			
Waseca	367.393	133,789			
			STATE TOTAL	54,442.840	\$19,825,818

REFERENCE MATERIAL



October 21, 2004

Carol Molnau
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

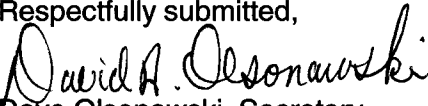
Dear Lieutenant Governor/ Commissioner Molnau:

We, the undersigned, as members of the 2004 County Screening Board, having reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.


In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2004; construction fund balances as of December 31, 2004; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2005.


This Board, therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2005 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

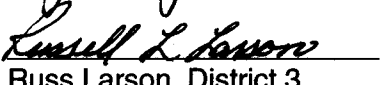
Respectfully submitted,



Dave Olsonawski, Secretary
County Screening Board

APPROVED


Chuck Schmit, District 1



Kelly Bengtson, District 2


Russ Larson, District 3


for 
Larry Haukos, District 4

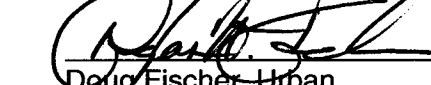

Bill Malin, Metro

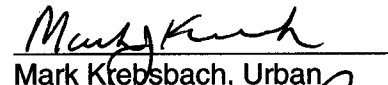
for 
Roger Gustafson, Metro



Allen Henke, District 6

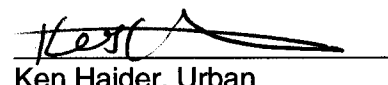

Nathan Richman, District 7


Steve Kubieta, District 8

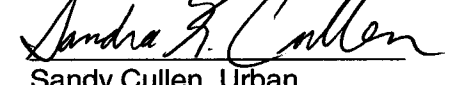

Doug Fischer, Urban


Mark Krebsbach, Urban


Jim Grube, Urban


Ken Haider, Urban


Marcus Hall, Urban


Sandy Cullen, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January, 2005

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 2005 C.S.A.H. FUND

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	ADJUSTED Annual County State Aid Highway Money Needs
Carlton	292.21	595.34	\$3,044,891
Cook	178.89	359.88	2,004,929
Itasca	647.29	1,293.18	6,994,195
Koochiching	246.05	491.80	4,653,148
Lake	224.04	441.08	3,629,376
Pine	474.87	949.65	5,904,142
St. Louis	1,378.96	2,772.47	24,562,229
District 1 Totals	3,442.31	6,903.40	50,792,910
Beltrami	464.08	928.16	4,010,696
Clearwater	325.68	651.36	1,968,706
Hubbard	324.12	648.24	2,253,273
Kittson	373.20	746.40	2,155,619
Lake of the Woods	194.81	389.62	2,845,061
Marshall	638.76	1,277.52	3,089,449
Norman	392.24	784.54	2,163,330
Pennington	258.74	517.48	1,299,258
Polk	807.14	1,614.28	5,585,094
Red Lake	185.66	371.32	1,843,508
Roseau	481.92	963.84	2,395,757
District 2 Totals	4,446.35	8,892.76	29,609,751
Aitkin	373.98	748.56	2,878,464
Benton	225.43	452.98	1,580,970
Cass	530.80	1,062.22	3,573,544
Crow Wing	377.13	756.45	3,138,101
Isanti	227.24	455.38	1,936,853
Kanabec	212.00	422.60	1,508,508
Mille Lacs	255.63	511.26	3,242,611
Morrison	442.74	888.68	3,451,677
Sherburne	215.54	440.16	1,139,150
Stearns	634.31	1,309.62	5,958,418
Todd	412.08	821.16	2,045,719
Wadena	227.24	454.48	1,446,821
Wright	403.32	813.04	6,631,405
District 3 Totals	4,537.44	9,136.59	38,532,241
Becker	466.14	932.28	2,739,128
Big Stone	210.86	421.72	1,664,266
Clay	399.06	798.24	3,112,639
Douglas	383.47	766.94	2,577,269
Grant	228.65	457.30	1,535,330
Mahnomen	194.81	389.62	1,796,277
Otter Tail	916.70	1,833.40	8,144,372
Pope	298.31	596.62	2,387,795
Stevens	243.29	486.58	1,405,084
Swift	329.41	658.82	1,830,979
Traverse	245.42	490.84	1,464,614
Wilkin	312.26	625.68	2,171,096
District 4 Totals	4,228.38	8,458.04	30,828,849

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	ADJUSTED Annual County State Aid Highway Money Needs
Anoka	286.71	742.05	\$8,307,751
Carver	215.40	439.78	3,495,969
Hennepin	520.75	1,527.09	21,578,030
Scott	231.56	535.98	6,594,543
Metro Totals	1,254.42	3,244.90	39,976,293
Dodge	256.72	513.94	2,462,316
Fillmore	411.80	823.60	5,757,055
Freeborn	446.45	894.54	3,637,826
Goodhue	324.81	651.62	4,530,232
Houston	249.62	499.24	3,527,968
Mower	373.66	750.08	3,826,446
Olmsted	315.47	682.56	4,517,897
Rice	281.78	565.84	3,037,623
Steele	292.06	590.80	3,032,324
Wabasha	272.53	545.06	3,593,733
Winona	315.36	630.78	3,841,261
District 6 Totals	3,540.26	7,148.06	41,764,681
Blue Earth	427.69	865.52	5,408,838
Brown	317.46	635.92	2,302,294
Cottonwood	318.57	637.14	2,304,795
Faribault	346.98	694.60	3,408,777
Jackson	370.64	741.28	3,089,455
Le Sueur	266.69	533.38	2,941,013
Martin	378.15	757.54	2,809,020
Nicollet	245.75	489.14	2,406,518
Nobles	345.12	692.30	3,993,563
Rock	261.81	523.62	1,928,735
Sibley	289.34	580.98	2,135,246
Waseca	249.99	499.98	2,109,521
Watonwan	233.68	467.36	1,620,840
District 7 Totals	4,051.87	8,118.76	36,458,615
Chippewa	243.56	487.12	1,682,818
Kandiyohi	420.56	843.86	3,970,357
Lac Qui Parle	362.91	725.82	1,929,381
Lincoln	252.50	505.00	1,575,729
Lyon	319.03	637.66	2,302,999
Mc Leod	255.95	510.90	2,797,647
Meeker	272.75	545.50	1,909,729
Murray	354.20	708.40	2,237,337
Pipestone	235.02	470.20	1,541,416
Redwood	385.54	771.56	3,432,609
Renville	445.87	891.74	3,900,127
Yellow Medicine	345.25	690.50	2,327,460
District 8 Totals	3,893.14	7,788.26	29,607,609
Chisago	233.96	468.12	3,828,203
Dakota	321.58	851.04	7,930,917
Ramsey	261.46	752.57	11,148,973
Washington	216.45	476.88	6,605,054
Metro Totals	1,033.45	2,548.61	29,513,147
STATE TOTALS	30,427.62	62,239.38	\$327,084,096

Does not include 2004 T.H. Turnback Mileage

2005 CSAH Apportionment Data
2004 CSAH Mileage and Needs by Rural and Municipal Location
2004 Turnback Mileage Not Included

		RURAL					Municipalities - Under 5,000 Population					Municipalities - 5,000 Population Over					Total Miles	Total Needs
		Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs		
District 1																		
09	CARLTON	252.50	\$55,897,820	\$2,606,363	\$450,000	\$58,954,183	17.58	\$8,217,576	\$362,397	\$150,000	\$8,729,973	22.13	\$7,215,820	\$145,387	\$0	\$7,361,207	292.21	\$75,045,363
16	COOK	173.90	\$40,601,742	\$1,118,840	\$0	\$41,720,582	4.99	\$2,106,280	\$0	\$0	\$2,106,280	0.00	\$0	\$0	\$0	\$0	178.89	\$43,826,862
31	ITASCA	608.90	\$109,518,762	\$6,311,969	\$151,400	\$115,982,131	35.97	\$13,224,923	\$9,790,560	\$305,600	\$23,321,083	2.42	\$367,122	\$0	\$0	\$367,122	647.29	\$139,670,336
36	KOOCHICHING	226.30	\$27,090,311	\$1,899,632	\$0	\$28,989,943	11.58	\$4,856,318	\$0	\$150,000	\$5,006,318	8.17	\$5,287,556	\$0	\$0	\$5,287,556	246.05	\$39,283,817
38	LAKE	215.70	\$52,917,106	\$7,564,459	\$304,200	\$60,785,765	8.34	\$5,088,430	\$542,416	\$0	\$5,630,846	0.00	\$0	\$0	\$0	\$0	224.04	\$66,416,611
58	PINE	426.40	\$99,419,058	\$6,648,609	\$862,500	\$106,930,167	48.47	\$20,710,992	\$1,163,062	\$825,000	\$22,699,054	0.00	\$0	\$0	\$0	\$0	474.87	\$129,629,221
69	ST. LOUIS	1,184.30	\$335,558,071	\$26,168,617	\$4,054,900	\$365,781,588	80.22	\$44,354,517	\$1,320,444	\$750,000	\$46,424,961	114.44	\$80,879,152	\$9,554,254	\$600,000	\$91,033,406	1,378.96	\$503,239,955
District 1 Totals		3,088.00	\$721,002,870	\$52,318,489	\$5,823,000	\$779,144,359	207.15	\$98,559,036	\$13,178,879	\$2,180,600	\$113,918,515	147.16	\$93,749,650	\$9,699,641	\$600,000	\$104,049,291	3,442.31	\$997,112,165
District 2																		
04	BELTRAMI	440.80	\$91,029,631	\$2,056,748	\$300,700	\$93,387,079	11.48	\$4,868,588	\$105,600	\$150,000	\$5,124,188	11.80	\$3,983,778	\$0	\$0	\$3,983,778	464.08	\$102,495,045
15	CLEARWATER	314.30	\$42,192,123	\$4,295,384	\$300,000	\$46,787,507	11.38	\$3,892,557	\$153,600	\$150,000	\$4,196,157	0.00	\$0	\$0	\$0	\$0	325.68	\$50,983,664
29	HUBBARD	313.60	\$51,011,293	\$2,663,552	\$0	\$53,674,845	10.52	\$3,983,819	\$0	\$0	\$3,983,819	0.00	\$0	\$0	\$0	\$0	324.12	\$57,658,664
35	KITTSOON	359.50	\$43,979,519	\$2,668,712	\$1,387,500	\$48,035,731	13.70	\$6,671,728	\$472,752	\$1,012,500	\$8,156,980	0.00	\$0	\$0	\$0	\$0	373.20	\$56,192,711
39	LAKE OF THE WOODS	189.10	\$21,919,999	\$1,303,484	\$151,400	\$23,374,883	5.71	\$2,721,689	\$0	\$0	\$2,721,689	0.00	\$0	\$0	\$0	\$0	194.81	\$26,096,572
45	MARSHALL	623.30	\$62,106,149	\$6,591,412	\$1,665,400	\$70,362,961	15.46	\$6,044,407	\$721,896	\$451,400	\$7,217,703	0.00	\$0	\$0	\$0	\$0	638.76	\$77,580,664
54	NORMAN	382.40	\$45,292,088	\$5,281,528	\$637,500	\$51,211,116	9.84	\$4,650,755	\$0	\$901,400	\$5,552,155	0.00	\$0	\$0	\$0	\$0	392.24	\$56,763,271
57	PENNINGTON	254.50	\$28,774,457	\$985,963	\$3,500	\$29,763,920	1.86	\$867,812	\$1,141,076	\$150,000	\$2,158,888	2.38	\$528,106	\$0	\$0	\$528,106	258.74	\$32,450,914
60	POLK	779.80	\$104,064,003	\$13,309,437	\$3,375,000	\$120,748,440	21.46	\$9,783,649	\$0	\$1,163,900	\$10,947,549	5.88	\$2,610,330	\$0	\$150,000	\$2,760,330	807.14	\$134,456,319
63	RED LAKE	178.80	\$24,461,596	\$338,352	\$452,800	\$25,252,748	6.86	\$2,136,509	\$647,976	\$150,000	\$2,934,485	0.00	\$0	\$0	\$0	\$0	185.66	\$28,187,233
68	ROSEAU	466.70	\$49,982,441	\$7,846,004	\$345,900	\$58,174,345	15.22	\$8,571,758	\$168,000	\$301,400	\$9,041,158	0.00	\$0	\$0	\$0	\$0	481.92	\$67,215,503
District 2 Totals		4,302.80	\$564,813,299	\$47,340,576	\$8,619,700	\$620,773,575	123.49	\$54,193,271	\$3,410,900	\$4,430,600	\$62,034,771	20.06	\$7,122,214	\$0	\$150,000	\$7,272,214	4,446.35	\$690,080,560
District 3																		
01	AITKIN	364.80	\$52,811,943	\$5,589,386	\$0	\$58,401,329	9.18	\$2,639,067	\$0	\$150,000	\$2,789,067	0.00	\$0	\$0	\$0	\$0	373.98	\$61,190,396
05	BENTON	206.00	\$28,256,749	\$2,418,736	\$0	\$30,675,485	11.50	\$4,658,269	\$332,564	\$0	\$4,990,833	7.93	\$1,845,026	\$0	\$0	\$1,845,026	225.43	\$37,511,344
11	CASS	500.30	\$75,732,039	\$4,509,984	\$305,600	\$80,547,623	30.50	\$8,758,442	\$0	\$300,000	\$9,058,442	0.00	\$0	\$0	\$0	\$0	530.80	\$89,606,065
18	CROW WING	292.30	\$63,290,833	\$3,696,548	\$150,000	\$67,137,381	73.36	\$17,383,167	\$417,312	\$0	\$17,800,479	11.47	\$6,279,787	\$0	\$0	\$6,279,787	377.13	\$91,217,647
30	ISANTI	221.30	\$42,746,740	\$2,015,434	\$0	\$44,762,174	4.90	\$2,171,198	\$0	\$0	\$2,171,198	1.04	\$845,048	\$0	\$0	\$845,048	227.24	\$47,778,420
33	KANABEC	204.00	\$27,429,194	\$2,116,604	\$300,000	\$29,845,798	8.00	\$4,213,848	\$0	\$300,000	\$4,513,848	0.00	\$0	\$0	\$0	\$0	212.00	\$34,359,646
48	MILLE LACS	241.10	\$61,870,562	\$2,552,500	\$0	\$64,423,062	14.53	\$7,542,578	\$595,976	\$0	\$8,138,554	0.00	\$0	\$0	\$0	\$0	255.63	\$72,561,616
49	MORRISON	411.10	\$67,973,139	\$4,244,718	\$2,800	\$72,220,657	27.16	\$9,969,282	\$469,824	\$0	\$10,439,106	4.48	\$3,793,398	\$0	\$0	\$3,793,398	442.74	\$86,453,161
71	SHERBURNE	186.40	\$33,534,026	\$3,178,308	\$1,400	\$36,713,734	7.20	\$2,444,516	\$0	\$187,500	\$2,632,016	21.94	\$5,595,766	\$479,808	\$0	\$6,075,574	215.54	\$45,421,324
73	STEARNS	526.80	\$122,132,176	\$6,126,686	\$150,000	\$128,408,862	67.94	\$27,715,991	\$3,530,305	\$150,000	\$31,396,296	39.57	\$12,714,656	\$461,024	\$0	\$13,175,680	634.31	\$172,980,838
77	TODD	396.20	\$39,702,408	\$2,801,052	\$0	\$42,503,460	15.88	\$8,841,011	\$958,464	\$0	\$9,799,475	0.00	\$0	\$0	\$0	\$0	412.08	\$52,302,935
80	WADENA	212.40	\$23,951,012	\$2,332,860	\$0	\$26,283,872	14.84	\$3,992,525	\$786,524	\$150,000	\$4,929,049	0.00	\$0	\$0	\$0	\$0	227.24	\$31,212,921
86	WRIGHT	308.20	\$99,713,296	\$4,874,893	\$337,500	\$104,925,689	38.93	\$22,111,308	\$6,571,360	\$450,000	\$29,132,668	56.19	\$21,678,253	\$1,387,714	\$300,000	\$23,365,967	403.32	\$157,424,324
District 3 Totals		4,070.90	\$739,144,117	\$46,457,709	\$1,247,300	\$786,849,126	323.92	\$122,441,202	\$13,662,329	\$1,687,500	\$137,791,031	142.62	\$52,751,934	\$2,328,546	\$300,000	\$55,380,480	4,537.44	\$980,020,637

		RURAL					Municipalities - Under 5,000 Population					Municipalities - 5,000 Population Over					Total Miles	Total Needs
		Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs		
District 4																		
03	BECKER	445.00	\$58,577,403	\$4,824,816	\$300,000	\$63,702,219	10.88	\$5,727,845	\$540,960	\$150,000	\$6,418,805	10.26	\$4,315,955	\$0	\$0	\$4,315,955	466.14	\$74,436,979
06	BIG STONE	196.90	\$23,090,423	\$153,600	\$1,400	\$23,245,423	13.96	\$3,916,638	\$1,219,240	\$451,400	\$5,587,278	0.00	\$0	\$0	\$0	\$0	210.86	\$28,832,701
14	CLAY	379.60	\$54,301,605	\$6,803,112	\$687,600	\$61,792,317	13.30	\$8,067,124	\$130,872	\$300,000	\$8,497,996	6.16	\$1,167,204	\$0	\$151,400	\$1,318,604	399.06	\$71,608,917
21	DOUGLAS	358.60	\$56,602,583	\$1,029,048	\$525,000	\$58,156,631	19.56	\$10,238,935	\$0	\$150,000	\$10,388,935	5.31	\$443,391	\$0	\$0	\$443,391	383.47	\$68,988,957
26	GRANT	209.10	\$21,965,407	\$159,744	\$450,000	\$22,575,151	19.55	\$4,043,201	\$165,984	\$150,000	\$4,359,185	0.00	\$0	\$0	\$0	\$0	228.65	\$26,934,336
44	MAHNOMEN	190.90	\$19,436,949	\$1,447,960	\$2,800	\$20,887,709	3.91	\$1,856,712	\$0	\$150,000	\$2,006,712	0.00	\$0	\$0	\$0	\$0	194.81	\$22,894,421
56	OTTER TAIL	872.60	\$158,564,797	\$6,882,043	\$602,800	\$166,049,640	35.67	\$16,620,353	\$467,688	\$675,000	\$17,763,041	8.43	\$5,723,350	\$676,872	\$0	\$6,400,222	916.70	\$190,212,903
61	POPE	286.20	\$42,127,010	\$870,260	\$2,800	\$43,000,070	12.11	\$3,775,290	\$0	\$1,400	\$3,776,690	0.00	\$0	\$0	\$0	\$0	298.31	\$46,776,760
75	STEVENS	235.00	\$30,045,467	\$405,720	\$450,000	\$30,901,187	6.64	\$1,738,418	\$0	\$2,800	\$1,741,218	1.65	\$276,026	\$0	\$0	\$276,026	243.29	\$32,918,431
76	SWIFT	315.40	\$37,130,236	\$1,901,472	\$716,700	\$39,748,408	14.01	\$4,157,604	\$0	\$1,400	\$4,159,004	0.00	\$0	\$0	\$0	\$0	329.41	\$43,907,412
78	TRAVERSE	237.50	\$27,247,757	\$2,413,032	\$1,400	\$29,662,189	7.92	\$2,893,072	\$665,112	\$188,900	\$3,747,084	0.00	\$0	\$0	\$0	\$0	245.42	\$33,409,273
84	WILKIN	298.30	\$39,518,758	\$3,406,312	\$640,300	\$43,565,370	13.96	\$6,670,790	\$1,394,160	\$338,900	\$8,403,850	0.00	\$0	\$0	\$0	\$0	312.26	\$51,969,220
District 4 Totals		4,025.10	\$568,608,395	\$30,297,119	\$4,380,800	\$603,286,314	171.47	\$69,705,982	\$4,584,016	\$2,559,800	\$76,849,798	31.81	\$11,925,926	\$676,872	\$151,400	\$12,754,198	4,228.38	\$692,890,310
District 5																		
02	ANOKA	53.50	\$26,635,354	\$0	\$0	\$26,635,354	8.78	\$8,802,150	\$0	\$0	\$8,802,150	224.43	\$150,984,307	\$1,053,908	\$0	\$152,038,215	286.71	\$187,475,719
10	CARVER	168.20	\$53,543,952	\$4,371,616	\$600,000	\$58,515,568	23.13	\$11,487,272	\$884,320	\$487,500	\$12,859,092	24.07	\$13,286,069	\$0	\$0	\$13,286,069	215.40	\$84,660,729
27	HENNEPIN	13.20	\$6,709,468	\$563,270	\$187,500	\$7,460,238	117.73	\$100,043,816	\$4,964,624	\$281,250	\$105,289,690	389.82	\$447,672,924	\$66,614,212	\$2,032,000	\$516,319,136	520.75	\$629,069,064
70	SCOTT	159.70	\$71,597,303	\$2,921,696	\$337,500	\$74,856,499	11.26	\$7,565,939	\$0	\$150,000	\$7,715,939	60.60	\$37,831,633	\$54,400	\$187,500	\$38,073,533	231.56	\$120,645,971
District 5 Totals		394.60	\$158,486,077	\$7,856,582	\$1,125,000	\$167,467,659	160.90	\$127,899,177	\$5,848,944	\$918,750	\$134,666,871	698.92	\$649,774,933	\$67,722,520	\$2,219,500	\$719,716,953	1,254.42	\$1,021,851,483
District 6																		
20	DODGE	240.90	\$47,737,477	\$3,377,181	\$2,800	\$51,117,458	15.82	\$9,020,263	\$278,208	\$7,000	\$9,305,471	0.00	\$0	\$0	\$0	\$0	256.72	\$60,422,929
23	FILLMORE	383.40	\$96,759,260	\$13,021,160	\$0	\$109,780,420	28.40	\$17,000,032	\$4,986,164	\$0	\$21,986,196	0.00	\$0	\$0	\$0	\$0	411.80	\$131,766,616
24	FREEBORN	421.70	\$71,124,130	\$5,162,532	\$1,619,500	\$77,906,162	14.32	\$8,122,520	\$124,800	\$526,400	\$8,773,720	10.43	\$8,192,724	\$0	\$0	\$8,192,724	446.45	\$94,872,606
25	GOODHUE	298.30	\$74,587,255	\$7,843,287	\$300,000	\$82,730,542	19.83	\$13,573,234	\$1,338,472	\$0	\$14,911,706	6.68	\$3,881,991	\$2,412,976	\$0	\$6,294,967	324.81	\$103,937,215
28	HOUSTON	237.50	\$67,262,009	\$4,472,048	\$0	\$71,734,057	9.72	\$2,554,093	\$300,128	\$0	\$2,854,221	2.40	\$1,080,371	\$0	\$0	\$1,080,371	249.62	\$75,668,649
50	MOWER	346.20	\$67,561,532	\$11,979,453	\$750,000	\$80,290,985	18.44	\$7,834,640	\$399,096	\$0	\$8,233,736	9.02	\$4,573,861	\$1,879,744	\$0	\$6,453,605	373.66	\$94,978,326
55	OLMSTED	279.30	\$98,091,155	\$10,115,431	\$7,000	\$108,213,586	7.68	\$4,029,946	\$58,100	\$0	\$4,088,046	28.49	\$20,892,348	\$637,648	\$0	\$21,529,996	315.47	\$133,831,628
66	RICE	259.60	\$58,148,927	\$6,818,515	\$1,400	\$64,968,842	9.86	\$4,927,836	\$297,528	\$150,000	\$5,375,364	12.32	\$10,426,549	\$761,668	\$0	\$11,188,217	281.78	\$81,532,423
74	STEELE	261.40	\$46,808,237	\$3,946,788	\$1,387,500	\$52,142,525	7.62	\$3,264,413	\$0	\$600,000	\$3,864,413	23.04	\$8,742,797	\$4,702,528	\$375,000	\$13,820,325	292.06	\$69,827,263
79	WABASHA	251.60	\$63,795,740	\$4,737,374	\$0	\$68,533,114	18.22	\$10,650,872	\$2,833,728	\$302,800	\$13,787,400	2.71	\$2,210,242	\$0	\$0	\$2,210,242	272.53	\$84,530,756
85	WINONA	290.80	\$83,661,246	\$6,212,352	\$300,000	\$90,173,598	15.02	\$9,200,576	\$1,185,156	\$187,500	\$10,573,232	9.54	\$7,143,579	\$425,250	\$0	\$7,568,829	315.36	\$108,315,659
District 6 Totals		3,270.70	\$775,536,968	\$77,686,121	\$4,368,200	\$857,591,289	164.93	\$90,178,425	\$11,801,380	\$1,773,700	\$103,753,505	104.63	\$67,144,462	\$10,819,814	\$375,000	\$78,339,276	3,540.26	\$1,039,684,070

		RURAL					Municipalities - Under 5,000 Population					Municipalities - 5,000 Population Over					Total Miles	Total Needs
		Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs	Total Needs		
District 7																		
07	BLUE EARTH	395.30	\$87,751,293	\$17,716,068	\$1,393,800	\$106,861,161	20.45	\$10,279,334	\$779,884	\$487,500	\$11,546,718	11.94	\$10,358,008	\$828,400	\$0	\$11,186,408	427.69	\$129,594,287
08	BROWN	302.60	\$42,807,351	\$8,039,138	\$454,200	\$51,300,689	10.74	\$4,943,850	\$0	\$454,200	\$5,398,050	4.12	\$1,673,207	\$0	\$0	\$1,673,207	317.46	\$58,371,946
17	COTTONWOOD	305.90	\$39,083,903	\$9,988,178	\$1,400	\$49,073,481	12.67	\$5,580,245	\$231,336	\$18,750	\$5,830,331	0.00	\$0	\$0	\$0	\$0	318.57	\$54,903,812
22	FARIBAUT	322.60	\$56,171,490	\$7,297,411	\$315,400	\$63,784,301	24.38	\$12,267,212	\$3,231,616	\$1,501,400	\$17,000,228	0.00	\$0	\$0	\$0	\$0	346.98	\$80,784,529
32	JACKSON	355.90	\$61,715,061	\$7,594,292	\$302,800	\$69,612,153	14.74	\$8,526,829	\$137,920	\$152,800	\$8,817,549	0.00	\$0	\$0	\$0	\$0	370.64	\$78,429,702
40	LE SUEUR	240.20	\$56,986,958	\$2,047,400	\$750,000	\$59,784,358	26.49	\$16,426,079	\$382,867	\$375,000	\$17,183,946	0.00	\$0	\$0	\$0	\$0	266.69	\$76,968,304
46	MARTIN	356.60	\$54,556,490	\$4,880,240	\$452,800	\$59,889,530	11.29	\$5,087,541	\$0	\$302,800	\$5,390,341	10.26	\$3,231,954	\$0	\$0	\$3,231,954	378.15	\$68,511,825
52	NICOLLET	236.30	\$49,885,954	\$1,749,378	\$0	\$51,635,332	6.64	\$3,420,697	\$0	\$0	\$3,420,697	2.81	\$1,349,229	\$0	\$0	\$1,349,229	245.75	\$56,405,258
53	NOBLES	319.90	\$63,065,154	\$12,720,937	\$457,000	\$76,243,091	14.81	\$4,491,450	\$224,000	\$0	\$4,715,450	10.41	\$5,970,351	\$299,764	\$1,400	\$6,271,515	345.12	\$87,230,056
67	ROCK	242.10	\$31,795,511	\$6,739,276	\$379,200	\$38,913,987	19.71	\$7,214,983	\$1,486,146	\$1,400	\$8,702,529	0.00	\$0	\$0	\$0	\$0	261.81	\$47,616,516
72	SIBLEY	280.20	\$43,194,793	\$5,086,799	\$0	\$48,281,592	9.14	\$6,231,807	\$0	\$150,000	\$6,381,807	0.00	\$0	\$0	\$0	\$0	289.34	\$54,663,399
81	WASECA	239.70	\$46,105,039	\$3,618,140	\$600,700	\$50,323,879	4.94	\$3,890,829	\$73,600	\$450,000	\$4,414,429	5.35	\$3,949,790	\$0	\$300,000	\$4,249,790	249.99	\$58,988,098
83	WATONWAN	217.60	\$28,518,167	\$3,665,611	\$450,000	\$32,633,778	16.08	\$7,909,289	\$70,080	\$450,000	\$8,429,369	0.00	\$0	\$0	\$0	\$0	233.68	\$41,063,147
District 7 Totals		3,814.90	\$661,637,164	\$91,142,868	\$5,557,300	\$758,337,332	192.08	\$96,270,145	\$6,617,449	\$4,343,850	\$107,231,444	44.89	\$26,532,539	\$1,128,164	\$301,400	\$27,962,103	4,051.87	\$893,530,879
District 8																		
12	CHIPPEWA	234.50	\$35,326,910	\$3,518,920	\$450,000	\$39,295,830	6.64	\$2,225,950	\$660,072	\$1,400	\$2,887,422	2.42	\$942,238	\$0	\$150,000	\$1,092,238	243.56	\$43,275,490
34	KANDIYOHI	387.80	\$63,983,678	\$3,866,660	\$793,100	\$68,643,438	16.52	\$5,396,445	\$318,976	\$825,000	\$6,540,421	16.24	\$9,110,601	\$0	\$525,000	\$9,635,601	420.56	\$84,819,460
37	LAC QUI PARLE	353.40	\$33,312,386	\$6,152,638	\$158,400	\$39,623,424	9.51	\$6,218,415	\$0	\$304,200	\$6,522,615	0.00	\$0	\$0	\$0	\$0	362.91	\$46,146,039
41	LINCOLN	240.90	\$28,532,450	\$3,993,599	\$2,800	\$32,528,849	11.60	\$4,032,284	\$0	\$450,000	\$4,482,284	0.00	\$0	\$0	\$0	\$0	252.50	\$37,011,133
42	LYON	295.50	\$41,989,347	\$6,941,076	\$1,313,900	\$50,244,323	21.17	\$10,022,119	\$328,776	\$300,000	\$10,650,895	2.36	\$191,554	\$0	\$0	\$191,554	319.03	\$61,086,772
43	MC LEOD	232.70	\$54,396,716	\$2,509,536	\$600,000	\$57,506,252	14.11	\$7,062,795	\$0	\$679,200	\$7,741,995	9.14	\$3,733,823	\$0	\$0	\$3,733,823	255.95	\$68,982,070
47	MEEKER	260.50	\$39,271,066	\$1,487,756	\$150,000	\$40,908,822	8.15	\$3,676,780	\$0	\$0	\$3,676,780	4.10	\$1,284,238	\$140,000	\$0	\$1,424,238	272.75	\$46,009,840
51	MURRAY	340.10	\$41,304,037	\$4,753,094	\$0	\$46,057,131	14.10	\$5,297,530	\$555,072	\$0	\$5,852,602	0.00	\$0	\$0	\$0	\$0	354.20	\$51,909,733
59	PIPESTONE	209.80	\$24,068,489	\$5,806,670	\$207,650	\$30,082,809	25.22	\$9,409,540	\$541,258	\$376,400	\$10,327,198	0.00	\$0	\$0	\$0	\$0	235.02	\$40,410,007
64	REDWOOD	358.80	\$55,801,806	\$12,504,389	\$601,400	\$68,907,595	20.15	\$10,924,827	\$1,640,906	\$487,500	\$13,053,233	6.59	\$2,222,747	\$882,840	\$187,500	\$3,293,087	385.54	\$85,253,915
65	RENVILLE	433.40	\$74,444,413	\$12,441,089	\$159,800	\$87,045,302	12.47	\$2,888,339	\$0	\$451,400	\$3,339,739	0.00	\$0	\$0	\$0	\$0	445.87	\$90,385,041
87	YELLOW MEDICINE	328.00	\$41,029,798	\$8,378,298	\$904,200	\$50,312,296	17.25	\$7,218,424	\$0	\$450,000	\$7,668,424	0.00	\$0	\$0	\$0	\$0	345.25	\$57,980,720
District 8 Totals		3,675.40	\$533,461,096	\$72,353,725	\$5,341,250	\$611,156,071	176.89	\$74,373,448	\$4,045,060	\$4,325,100	\$82,743,608	40.85	\$17,485,201	\$1,022,840	\$862,500	\$19,370,541	3,893.14	\$713,270,220
District 9																		
13	CHISAGO	186.80	\$62,545,692	\$2,003,344	\$151,400	\$64,700,436	36.31	\$12,719,780	\$630,480	\$0	\$13,350,260	10.85	\$4,271,660	\$112,000	\$0	\$4,383,660	233.96	\$82,434,356
19	DAKOTA	134.10	\$54,370,053	\$8,932,359	\$450,000	\$63,752,412	11.46	\$7,437,338	\$2,901,024	\$300,000	\$10,638,362	176.02	\$122,777,204	\$6,820,092	\$1,237,500	\$130,834,796	321.58	\$205,225,570
62	RAMSEY	9.60	\$12,071,084	\$0	\$450,000	\$12,521,084	6.75	\$1,914,628	\$881,328	\$0	\$2,795,956	245.11	\$214,986,817	\$40,971,588	\$1,875,000	\$257,833,405	261.46	\$273,150,445
82	WASHINGTON	66.80	\$36,860,315	\$1,347,000	\$1,125,000	\$39,332,315	48.44	\$39,207,541	\$3,903,784	\$151,400	\$43,262,725	101.21	\$86,941,622	\$8,715,875	\$563,900	\$96,221,397	216.45	\$178,816,437
District 9 Totals		397.30	\$165,847,144	\$12,282,703	\$2,176,400	\$180,306,247	102.96	\$61,279,287	\$8,316,616	\$451,400	\$70,047,303	533.19	\$428,977,303	\$56,619,555	\$3,676,400	\$489,273,258	1,033.45	\$739,626,808
State Totals		27,039.70	\$4,888,537,130	\$437,735,892	\$38,638,950	\$5,364,911,972	1,623.79	\$794,899,973	\$71,465,573	\$22,671,300	\$889,036,846	1,764.13	\$1,355,464,162	\$150,017,952	\$8,636,200	\$1,514,118,314	30,427.62	\$7,768,067,132

Results of Adjustments Made After the October 20-21, 2004 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3rd column on the tabulation indicates the needs additions necessary due to trunk highway turnback activity which took place in 2004.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the C.S.A.H. construction needs change in any one county from the previous years restricted C.S.A.H. needs to the current years basic 25 year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted C.S.A.H. needs to the current years basic 25 year C.S.A.H. construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large “needs” increases or decreases.

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 20-21, 2004 COUNTY SCREENING BOARD MEETING

January, 2005

COUNTY	RESTRICTED 2003 25 YEAR CONST. NEEDS	BASIC 2004 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2004	REVISED BASIC 2004 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 2003 NEEDS	% CHANGE FROM RESTRICTED 2003 NEEDS	RESTRICTED 2004 25 YEAR CONST. NEEDS	2004 SCREENING BOARD RESTRICTION	COUNTY	
Carlton	\$71,542,912	\$75,045,363		\$75,045,363	\$3,502,451	4.9%			Carlton	
Cook	46,301,812	43,826,862		43,826,862	(2,474,950)	-5.4%	\$45,838,794	\$2,011,932	Cook	
Itasca	136,340,576	139,670,336		139,670,336	3,329,760	2.4%			Itasca	
Koochiching	39,518,610	39,283,817		39,283,817	(234,793)	-0.6%			Koochiching	
Lake	66,243,756	66,416,611		66,416,611	172,855	0.3%			Lake	
Pine	126,426,841	129,629,221	\$19,638	129,648,859	3,222,018	2.6%			Pine	
St. Louis	474,061,175	503,239,955		503,239,955	29,178,780	6.2%			St. Louis	
District 1 Totals	960,435,682	997,112,165	19,638	997,131,803	36,696,121	3.8%			District 1 Totals	
Beltrami	98,862,838	102,495,045		102,495,045	3,632,207	3.7%			Beltrami	
Clearwater	49,190,286	50,983,664		50,983,664	1,793,378	3.7%			Clearwater	
Hubbard	56,105,430	57,658,664		57,658,664	1,553,234	2.8%			Hubbard	
Kittson	54,179,909	56,192,711		56,192,711	2,012,802	3.7%			Kittson	
Lake of the Woods	24,375,517	26,096,572		26,096,572	1,721,055	7.1%			Lake of the Woods	
Marshall	76,013,514	77,580,664		77,580,664	1,567,150	2.1%			Marshall	
Norman	53,872,738	56,763,271		56,763,271	2,890,533	5.4%			Norman	
Pennington	30,815,717	32,450,914		32,450,914	1,635,197	5.3%			Pennington	
Polk	135,309,731	134,456,319		134,456,319	(853,412)	-0.6%			Polk	
Red Lake	27,386,881	28,187,233		28,187,233	800,352	2.9%			Red Lake	
Roseau	64,202,818	67,215,503		67,215,503	3,012,685	4.7%			Roseau	
District 2 Totals	670,315,379	690,080,560	0	690,080,560	19,765,181	3.0%			District 2 Totals	
Aitkin	62,397,717	61,190,396		61,190,396	(1,207,321)	-1.9%	-1.0%	61,773,740	583,344	Aitkin
Benton	35,860,264	37,511,344		37,511,344	1,651,080	4.6%			Benton	
Cass	85,450,487	89,606,065		89,606,065	4,155,578	4.9%			Cass	
Crow Wing	89,916,782	91,217,647		91,217,647	1,300,865	1.5%			Crow Wing	
Isanti	41,988,836	47,778,420		47,778,420	5,789,584	13.8%			Isanti	
Kanabec	33,651,855	34,359,646		34,359,646	707,791	2.1%			Kanabec	
Mille Lacs	67,739,502	72,561,616		72,561,616	4,822,114	7.1%			Mille Lacs	
Morrison	84,801,759	86,453,161		86,453,161	1,651,402	2.0%			Morrison	
Sherburne	42,556,746	45,421,324		45,421,324	2,864,578	6.7%			Sherburne	
Stearns	151,817,347	172,980,838		172,980,838	21,163,491	13.9%			Stearns	
Todd	52,040,080	52,302,935		52,302,935	262,855	0.5%			Todd	
Wadena	31,650,119	31,212,921		31,212,921	(437,198)	-1.4%	-1.0%	31,333,618	120,697	Wadena
Wright	142,258,933	157,424,324		157,424,324	15,165,391	10.7%			Wright	
District 3 Totals	922,130,427	980,020,637	0	980,020,637	57,890,210	6.3%			District 3 Totals	
Becker	68,343,685	74,436,979		74,436,979	6,093,294	8.9%			Becker	
Big Stone	26,497,503	28,832,701		28,832,701	2,335,198	8.8%			Big Stone	
Clay	70,817,247	71,608,917		71,608,917	791,670	1.1%			Clay	
Douglas	67,704,708	68,988,957		68,988,957	1,284,249	1.9%			Douglas	
Grant	26,342,670	26,934,336		26,934,336	591,666	2.3%			Grant	
Mahnomen	24,615,549	22,894,421		22,894,421	(1,721,128)	-7.0%	-1.0%	24,369,394	1,474,973	Mahnomen
Otter Tail	182,462,795	190,212,903		190,212,903	7,750,108	4.3%			Otter Tail	
Pope	44,524,426	46,776,760		46,776,760	2,252,334	5.1%			Pope	
Stevens	32,522,812	32,918,431		32,918,431	395,619	1.2%			Stevens	
Swift	43,555,961	43,907,412		43,907,412	351,451	0.8%			Swift	
Traverse	32,796,947	33,409,273		33,409,273	612,326	1.9%			Traverse	
Wilkin	49,648,062	51,969,220		51,969,220	2,321,158	4.7%			Wilkin	
District 4 Totals	669,832,365	692,890,310	0	692,890,310	23,057,945	3.4%			District 4 Totals	

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 20-21, 2004 COUNTY SCREENING BOARD MEETING

January, 2005

COUNTY	RESTRICTED 2003 25 YEAR CONST. NEEDS	BASIC 2004 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2004	REVISED BASIC 2004 25 YEAR CONST. NEEDS	CHANGE FROM RESTRICTED 2003 NEEDS	% CHANGE FROM RESTRICTED 2003 NEEDS	RESTRICTED 2004 25 YEAR CONST. NEEDS	2004 SCREENING BOARD RESTRICTION	COUNTY
Anoka	\$152,025,339	\$187,475,719		\$187,475,719	\$35,450,380	23.3%			Anoka
Carver	84,861,548	84,660,729		84,660,729	(200,819)	-0.2%			Carver
Hennepin	634,153,570	629,069,064		629,069,064	(5,084,506)	-0.8%			Hennepin
Scott	113,398,214	120,645,971		120,645,971	7,247,757	6.4%			Scott
District 5 Totals	984,438,671	1,021,851,483	0	1,021,851,483	37,412,812	3.8%			District 5 Totals
Dodge	57,039,648	60,422,929		60,422,929	3,383,281	5.9%			Dodge
Fillmore	127,619,121	131,766,616		131,766,616	4,147,495	3.3%			Fillmore
Freeborn	91,609,556	94,872,606		94,872,606	3,263,050	3.6%			Freeborn
Goodhue	84,748,534	103,937,215		103,937,215	19,188,681	22.6%			Goodhue
Houston	72,455,475	75,668,649		75,668,649	3,213,174	4.4%			Houston
Mower	92,284,653	94,978,326		94,978,326	2,693,673	2.9%			Mower
Olmsted	136,352,169	133,831,628		133,831,628	(2,520,541)	-1.9%	-1.0%	134,988,647	Olmsted
Rice	76,034,722	81,532,423		81,532,423	5,497,701	7.2%			Rice
Steele	69,846,611	69,827,263		69,827,263	(19,348)	0.0%			Steele
Wabasha	75,739,757	84,530,756		84,530,756	8,790,999	11.6%			Wabasha
Winona	105,949,804	108,315,659		108,315,659	2,365,855	2.2%			Winona
District 6 Totals	989,680,050	1,039,684,070	0	1,039,684,070	50,004,020	5.1%			District 6 Totals
Blue Earth	115,154,150	129,594,287		129,594,287	14,440,137	12.5%			Blue Earth
Brown	61,601,533	58,371,946		58,371,946	(3,229,587)	-5.2%	-1.0%	60,985,518	Brown
Cottonwood	50,301,492	54,903,812		54,903,812	4,602,320	9.2%			Cottonwood
Faribault	79,846,556	80,784,529		80,784,529	937,973	1.2%			Faribault
Jackson	73,777,494	78,429,702		78,429,702	4,652,208	6.3%			Jackson
Le Sueur	68,695,967	76,968,304		76,968,304	8,272,337	12.0%			Le Sueur
Martin	65,498,066	68,511,825		68,511,825	3,013,759	4.6%			Martin
Nicollet	53,686,874	56,405,258		56,405,258	2,718,384	5.1%			Nicollet
Nobles	96,074,512	87,230,056		87,230,056	(8,844,456)	-9.2%	-1.0%	95,113,767	Nobles
Rock	45,628,176	47,616,516		47,616,516	1,988,340	4.4%			Rock
Sibley	54,693,147	54,663,399		54,663,399	(29,748)	-0.1%			Sibley
Waseca	53,556,724	58,988,098		58,988,098	5,431,374	10.1%			Waseca
Watsonwan	40,449,528	41,063,147		41,063,147	613,619	1.5%			Watsonwan
District 7 Totals	858,964,219	893,530,879	0	893,530,879	34,566,660	4.0%			District 7 Totals
Chippewa	42,618,696	43,275,490		43,275,490	656,794	1.5%			Chippewa
Kandiyohi	88,912,659	84,819,460		84,819,460	(4,093,199)	-4.6%	-1.0%	88,023,532	Kandiyohi
Lac Qui Parle	43,809,106	46,146,039		46,146,039	2,336,933	5.3%			Lac Qui Parle
Lincoln	37,575,544	37,011,133		37,011,133	(564,411)	-1.5%	-1.0%	37,199,789	Lincoln
Lyon	57,324,143	61,086,772		61,086,772	3,762,629	6.6%			Lyon
Mc Leod	60,276,556	68,982,070		68,982,070	8,705,514	14.4%			Mc Leod
Meeker	43,732,058	46,009,840		46,009,840	2,277,782	5.2%			Meeker
Murray	49,859,723	51,909,733		51,909,733	2,050,010	4.1%			Murray
Pipestone	39,927,643	40,410,007		40,410,007	482,364	1.2%			Pipestone
Redwood	85,064,507	85,253,915	2,291,564	87,545,479	2,480,972	2.9%			Redwood
Renville	85,327,753	90,385,041		90,385,041	5,057,288	5.9%			Renville
Yellow Medicine	57,000,870	57,980,720		57,980,720	979,850	1.7%			Yellow Medicine
District 8 Totals	691,429,258	713,270,220	2,291,564	715,561,784	24,132,526	3.5%			District 8 Totals
Chisago	79,354,610	82,434,356		82,434,356	3,079,746	3.9%			Chisago
Dakota	215,074,655	205,225,570		205,225,570	(9,849,085)	-4.6%	-1.0%	212,923,908	Dakota
Ramsey	275,582,129	273,150,445	149,325	273,299,770	(2,282,359)	-0.8%			Ramsey
Washington	157,670,793	178,816,437		178,816,437	21,145,644	13.4%			Washington
District 9 Totals	727,682,187	739,626,808	149,325	739,776,133	12,093,946	1.7%			District 9 Totals
STATE TOTALS	\$7,474,908,238	\$7,768,067,132	\$2,460,527	\$7,770,527,659	\$295,619,421	4.0%			STATE TOTALS



NOTES and COMMENTS

County State Aid Construction Fund Balance “Needs” Deductions

The resolution below was originally adopted by the Screening Board at its May 1975 meeting and revised by the Screening Board in October 1996.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the current years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the “needs” deduction, in the respective accounts, which have been made to the 2004 25-year construction needs pursuant to this resolution.

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

January, 2005

County	Regular Account			Municipal Account			Total	County
	Unencumbered Construction Fund Balance As of December 31, 2004	Maximum Balance 2004 Const. Apportionment	2005 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2004	Maximum Balance Larger of Either \$100,000 or 2002-2004 Const. Apport.	2005 Construction Fund Balance "Needs" Deduction	2005 Construction Fund Balance "Needs" Deduction	
Carlton	\$1,108,453	\$1,843,130	\$0	\$597,449	\$573,114	\$24,335	\$24,335	Carlton
Cook	3,431,324	1,226,869	2,204,455	25,200	264,359	0	2,204,455	Cook
Itasca	765,140	3,607,144	0	999,934	1,382,637	0	0	Itasca
Koochiching	617,763	2,267,960	0	173,044	249,187	0	0	Koochiching
Lake	49,721	1,773,800	0	186,861	290,539	0	0	Lake
Pine	356,424	2,858,405	0	620,298	1,301,565	0	0	Pine
St. Louis	0	11,121,523	0	2,160	1,988,350	0	0	St. Louis
District 1 Totals	6,328,825	24,698,831	2,204,455	2,604,946	---	24,335	2,228,790	District 1 Totals
Beltrami	4,979,895	2,576,714	2,403,181	206,991	334,822	0	2,403,181	Beltrami
Clearwater	0	1,475,089	0	0	360,069	0	0	Clearwater
Hubbard	0	1,695,055	0	0	289,999	0	0	Hubbard
Kittson	119,484	1,520,571	0	117,246	661,791	0	0	Kittson
Lake of the Woods	680,859	1,557,037	0	413,088	166,282	246,806	246,806	Lake of the Woods
Marshall	0	2,446,114	0	381,086	606,226	0	0	Marshall
Norman	0	1,644,032	0	308,208	416,862	0	0	Norman
Pennington	0	1,198,748	0	214,170	244,868	0	0	Pennington
Polk	700,322	3,666,119	0	106,106	799,146	0	0	Polk
Red Lake	942,203	1,186,941	0	36,160	228,937	0	0	Red Lake
Roseau	572,122	1,850,234	0	390	681,281	0	0	Roseau
District 2 Totals	7,994,885	20,816,654	2,403,181	1,783,445	---	246,806	2,649,987	District 2 Totals
Aitkin	0	2,046,291	0	115,680	236,041	0	0	Aitkin
Benton	1,138,952	1,253,597	0	286,374	276,170	10,204	10,204	Benton
Cass	0	2,421,904	0	0	803,718	0	0	Cass
Crow Wing	0	1,954,718	0	249,753	1,273,019	0	0	Crow Wing
Isanti	1,264,359	1,434,134	0	57,832	147,451	0	0	Isanti
Kanabec	0	1,156,400	0	132,645	332,959	0	0	Kanabec
Mille Lacs	1,813,277	1,785,124	28,153	353,192	541,573	0	28,153	Mille Lacs
Morrison	2,044,011	2,245,702	0	237,562	645,802	0	0	Morrison
Sherburne	1,482,908	1,319,081	163,827	133,196	198,715	0	163,827	Sherburne
Stearns	0	3,390,041	0	69,947	1,601,357	0	0	Stearns
Todd	1,017,373	1,619,029	0	749,584	833,411	0	0	Todd
Wadena	0	1,096,201	0	311,597	493,268	0	0	Wadena
Wright	0	3,084,003	0	586,077	1,420,158	0	0	Wright
District 3 Totals	8,760,880	24,806,225	191,980	3,283,439	---	10,204	202,184	District 3 Totals

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COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

January, 2005

County	Regular Account			Municipal Account			Total 2005 Construction Fund Balance "Needs" Deduction	County
	Unencumbered Construction Fund Balance As of December 31, 2004	Maximum Balance 2004 Const. Apportionment	2005 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2004	Maximum Balance Larger of Either \$100,000 or 2002-2004 Const. Apport.	2005 Construction Fund Balance "Needs" Deduction		
				\$0				
Becker	\$0	\$2,075,240	\$0	\$181,685	384,694	\$0	\$0	Becker
Big Stone	0	1,090,016	0	0	399,214	0	0	Big Stone
Clay	0	2,104,562	0	686,242	632,844	53,398	53,398	Clay
Douglas	105,078	1,810,331	0	0	747,762	0	0	Douglas
Grant	931,335	1,136,459	0	428,228	357,161	71,067	71,067	Grant
Mahnomen	466,621	1,206,250	0	251,381	157,670	93,711	93,711	Mahnomen
Otter Tail	3,637,559	4,752,440	0	232,765	1,156,153	0	0	Otter Tail
Pope	0	1,586,276	0	94,946	291,601	0	0	Pope
Stevens	0	1,203,726	0	78,221	187,345	0	0	Stevens
Swift	822,859	1,450,173	0	271,461	325,469	0	0	Swift
Traverse	1,543,237	1,143,401	399,836	0	357,740	0	399,836	Traverse
Wilkin	0	1,497,466	0	13,114	663,259	0	0	Wilkin
District 4 Totals	7,506,689	21,056,340	399,836	2,238,042	---	218,176	618,012	District 4 Totals
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Anoka	0	4,474,620	0	0	721,084	0	0	Anoka
Carver	3,417,302	1,891,445	1,525,857	384,977	790,485	0	1,525,857	Carver
Hennepin	11,417,210	11,643,094	0	2,018,286	4,960,240	0	0	Hennepin
Scott	0	3,063,074	0	310,896	334,390	0	0	Scott
Metro Totals	14,834,512	21,072,233	1,525,857	2,714,159	---	0	1,525,857	Metro Totals
Dodge	0	1,441,006	0	307,335	588,398	0	0	Dodge
Fillmore	2,007,399	2,704,027	0	587,369	1,168,986	0	0	Fillmore
Freeborn	0	2,397,582	0	181,369	396,309	0	0	Freeborn
Goodhue	0	2,191,832	0	193,206	743,906	0	0	Goodhue
Houston	728,712	1,950,872	0	101,697	218,432	0	0	Houston
Mower	1,182,997	2,291,776	0	346,621	497,657	0	0	Mower
Olmsted	0	2,974,342	0	190,005	260,250	0	0	Olmsted
Rice	0	1,949,813	0	114,601	249,225	0	0	Rice
Steele	1,476,778	1,986,201	0	125,371	252,998	0	0	Steele
Wabasha	0	1,727,230	0	75,100	827,368	0	0	Wabasha
Winona	1,058,553	2,177,770	0	213,881	658,857	0	0	Winona
District 6 Totals	6,454,439	23,792,451	0	2,436,554	---	0	0	District 6 Totals

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

January, 2005

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County	Regular Account			Municipal Account			Total 2005 Construction Fund Balance "Needs" Deduction	County
	Unencumbered Construction Fund Balance As of December 31, 2004	Maximum Balance 2004 Const. Apportionment	2005 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2004	Maximum Balance Larger of Either \$100,000 or 2002-2004 Const. Apport.	2005 Construction Fund Balance "Needs" Deduction		
Blue Earth	\$0	\$2,814,237	\$0	\$36,704	629,210	\$0	\$0	Blue Earth
Brown	0	1,671,904	0	0	434,560	0	0	Brown
Cottonwood	345,789	1,581,461	0	220,107	401,391	0	0	Cottonwood
Faribault	0	1,831,009	0	277,295	1,154,137	0	0	Faribault
Jackson	1,122,073	1,911,764	0	563,536	563,536	0	0	Jackson
Le Sueur	0	1,481,128	0	0	1,422,225	0	0	Le Sueur
Martin	1,508,788	1,945,230	0	0	344,699	0	0	Martin
Nicollet	244,070	1,579,566	0	32,285	243,849	0	0	Nicollet
Nobles	2,699,681	2,291,741	407,940	209,259	311,383	0	407,940	Nobles
Rock	930,123	1,278,467	0	1,231,453	623,009	608,444	608,444	Rock
Sibley	0	1,497,750	0	405,587	483,095	0	0	Sibley
Waseca	0	1,396,813	0	193,412	280,126	0	0	Waseca
Watonwan	826	1,104,065	0	243,791	684,749	0	0	Watonwan
District 7 Totals	6,851,350	22,385,135	407,940	3,413,429	---	608,444	1,016,384	District 7 Totals
Chippewa	0	1,300,617	0	0	272,686	0	0	Chippewa
Kandiyohi	43,197	2,548,834	0	307,913	487,480	0	0	Kandiyohi
Lac Qui Parle	0	1,450,222	0	419,221	502,545	0	0	Lac Qui Parle
Lincoln	565,911	1,205,414	0	265,806	391,262	0	0	Lincoln
Lyon	0	1,510,951	0	466,798	701,751	0	0	Lyon
Mc Leod	1,578,024	1,603,742	0	424,341	538,343	0	0	Mc Leod
Meeker	214,130	1,439,599	0	332,661	294,887	37,774	37,774	Meeker
Murray	0	1,587,336	0	292,410	488,400	0	0	Murray
Pipestone	609,355	1,022,773	0	344,624	812,066	0	0	Pipestone
Redwood	1,860,108	1,968,627	0	1,014,760	843,238	171,522	171,522	Redwood
Renville	1,054,596	2,443,704	0	276,576	276,576	0	0	Renville
Yellow Medicine	2,018,092	1,584,929	433,163	66,970	594,003	0	433,163	Yellow Medicine
District 8 Totals	7,943,413	19,666,748	433,163	4,212,080	---	209,296	642,459	District 8 Totals
Chisago	626,682	1,829,243	0	1,986	716,210	0	0	Chisago
Dakota	1,929,469	5,130,833	0	554,966	541,512	13,454	13,454	Dakota
Ramsey	0	6,443,297	0	0	178,361	0	0	Ramsey
Washington	2,829,628	2,841,966	0	2,272,801	2,273,577	0	0	Washington
Metro Totals	5,385,779	16,245,339	0	2,829,753	---	13,454	13,454	Metro Totals
STATE TOTALS	\$72,060,773	\$194,539,956	\$7,566,412	\$25,515,846	\$55,462,039	\$1,330,715	\$8,897,127	STATE TOTALS

Rural Design Complete Grading Cost Adjustment

January, 2005

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in 1968. Pursuant to this resolution the following adjustments will be made to the 2004 25-year construction needs.

County	RURAL COMPLETE GRADING ADJUSTMENTS	County	RURAL COMPLETE GRADING ADJUSTMENTS
Carlton	\$12,005,129	Aitkin	\$15,727,863
Cook	11,328,472	Benton	9,530,340
Itasca	51,835,158	Cass	10,162,918
Koochiching	6,088,494	Crow Wing	4,687,769
Lake	29,162,835	Isanti	11,265,289
Pine	21,425,744	Kanabec	4,250,520
St. Louis	107,521,652	Mille Lacs	15,845,368
District 1 Totals	239,367,484	Morrison	13,304,335
Beltrami	8,667,231	Sherburne	3,504,275
Clearwater	2,114,274	Stearns	20,168,894
Hubbard	6,174,508	Todd	2,235,883
Kittson	789,413	Wadena	5,422,677
Lake of the Woods	1,085,131	Wright	38,261,924
Marshall	389,747	District 3 Totals	154,368,055
Norman	1,246,691	Becker	6,891,493
Pennington	2,983,878	Big Stone	5,809,483
Polk	298,555	Clay	13,676,748
Red Lake	977,153	Douglas	8,017,724
Roseau	(2,197,370)	Grant	6,441,296
District 2 Totals	22,529,211	Mahnomen	8,451,547
		Otter Tail	33,944,514
		Pope	16,927,341
		Stevens	4,716,046
		Swift	5,738,864
		Traverse	(1,987,360)
		Wilkin	7,214,730
		District 4 Totals	115,842,426

County	RURAL COMPLETE GRADING ADJUSTMENTS
Anoka	\$15,031,758
Carver	14,271,539
Hennepin	22,302,415
Scott	36,644,295
District 5 Totals	88,250,007
Dodge	5,736,504
Fillmore	10,955,710
Freeborn	19,403,323
Goodhue	15,174,625
Houston	18,945,138
Mower	9,868,556
Olmsted	5,117,149
Rice	12,390,892
Steele	16,853,371
Wabasha	12,374,888
Winona	5,116,938
District 6 Totals	131,937,094
Blue Earth	9,159,925
Brown	3,478,520
Cottonwood	7,113,799
Faribault	6,337,713
Jackson	4,193,419
Le Sueur	4,737,379
Martin	6,448,829
Nicollet	9,537,190
Nobles	8,500,979
Rock	6,639,839
Sibley	3,902,485
Waseca	2,383,369
Watsonwan	1,479,382
District 7 Totals	73,912,828

County	RURAL COMPLETE GRADING ADJUSTMENTS
Chippewa	\$4,382,424
Kandiyohi	12,732,265
Lac Qui Parle	4,580,331
Lincoln	3,887,265
Lyon	4,610,564
Mc Leod	6,269,313
Meeker	7,769,549
Murray	7,940,341
Pipestone	1,942,633
Redwood	5,018,548
Renville	11,940,412
Yellow Medicine	1,451,314
District 8 Totals	72,524,959
Chisago	23,683,002
Dakota	4,024,660
Ramsey	601,245
Washington	17,423,912
District 9 Totals	45,732,819

STATE TOTALS **\$944,464,883**

A more complete explanation of the method of computing the adjustments is shown on pages 21-30 in the October, 2004 County Screening Board Report.

Urban Design Complete Grading Cost Adjustment

January, 2005

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved

Pursuant to this resolution the following adjustments will be made to the 2004 25-year construction needs.

County	URBAN COMPLETE GRADING ADJUSTMENTS	County	URBAN COMPLETE GRADING ADJUSTMENTS
Carlton	(\$256,476)	Aitkin	(\$8,341)
Cook	(133,499)	Benton	313,984
Itasca	1,120,539	Cass	(218,595)
Koochiching	417,480	Crow Wing	115,983
Lake	2,640,707	Isanti	(335,080)
Pine	6,733,707	Kanabec	(294,695)
St. Louis	39,409,991	Mille Lacs	3,596,815
District 1 Totals	49,932,449	Morrison	1,615,162
		Sherburne	288,169
		Stearns	2,249,322
Beltrami	659,491	Todd	2,102,086
Clearwater	90,481	Wadena	631,070
Hubbard	483,216	Wright	2,939,636
Kittson	(172,493)	District 3 Totals	12,995,516
Lake of the Woods	297,581	Becker	(70,318)
Marshall	272,106	Big Stone	132,875
Norman	33,763	Clay	399,399
Pennington	(60,987)	Douglas	(621,749)
Polk	306,835	Grant	422,710
Red Lake	90,373	Mahnomen	20,305
Roseau	823,279	Otter Tail	4,759,265
District 2 Totals	2,823,645	Pope	354,628
		Stevens	(14,143)
		Swift	88,079
		Traverse	151,980
		Wilkin	545,089
		District 4 Totals	6,168,120

County	URBAN COMPLETE GRADING ADJUSTMENTS	County	URBAN COMPLETE GRADING ADJUSTMENTS
Anoka	\$19,086,023	Chippewa	(\$127,048)
Carver	4,787,669	Kandiyohi	1,777,693
Hennepin	47,116,010	Lac Qui Parle	854,443
Scott	6,186,706	Lincoln	483,165
District 5 Totals	77,176,408	Lyon	(746,165)
		Mc Leod	338,093
Dodge	890,799	Meeker	(61,942)
Fillmore	5,139,229	Murray	348,687
Freeborn	(273,551)	Pipestone	(44,760)
Goodhue	1,848,433	Redwood	(400,410)
Houston	321,861	Renville	351,981
Mower	(542,325)	Yellow Medicine	1,062,019
Olmsted	249,232	District 8 Totals	3,835,756
Rice	(609,600)		
Steele	2,521,080	Chisago	3,465,093
Wabasha	(125,590)	Dakota	10,950,150
Winona	555,161	Ramsey	40,865,552
District 6 Totals	9,974,729	Washington	7,001,638
		District 9 Totals	62,282,433
Blue Earth	5,464,044		
Brown	688,236		
Cottonwood	(29,750)		
Faribault	1,940,797		
Jackson	(165,367)		
Le Sueur	4,197,179		
Martin	75,436		
Nicollet	264,382		
Nobles	1,441,061		
Rock	414,461		
Sibley	790,994		
Waseca	(455,667)		
Watonwan	430,143		
District 7 Totals	15,055,949		
		STATE TOTALS	\$240,245,005

A more complete explanation of the method of computing the adjustments is shown on pages 33-42 in the October, 2004 County Screening Board Report.

Bond Account Adjustments

January, 2005

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 2003

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal To Be Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Polk	03/25/03	\$4,000,000	\$3,977,206	\$800,000	\$3,177,206		\$3,177,206
Marshall	03/19/02	1,025,000	1,025,000	410,000	615,000		615,000
District 2 Totals		4,000,000	3,977,206	800,000	3,177,206	0	3,792,206
Anoka	05/18/99	6,400,000	6,400,000	3,015,000	3,385,000	0	3,385,000
Anoka	03/01/01	4,575,000	4,575,000	1,160,000	3,415,000	0	3,415,000
Metro Totals		10,975,000	10,975,000	4,175,000	6,800,000	0	6,800,000
LeSueur	05/01/03	2,670,000	0	0	0	0	0
Nicollet	01/01/02	2,450,000	2,358,462	410,000	1,948,462	173,135	1,775,327
District 7 Totals		5,120,000	2,358,462	410,000	1,948,462	173,135	1,775,327
Kandiyohi	01/01/99	3,250,000	3,250,000	835,000	2,415,000	0	2,415,000
District 8 Totals		3,250,000	3,250,000	835,000	2,415,000	0	2,415,000
STATE TOTALS		\$23,857,500	\$21,073,168	\$6,425,000	\$14,648,168	\$173,135	\$14,782,533

TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2003

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal To Be Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Pine	08/30/01	\$2,225,000	\$0	\$0	\$0	\$0	\$0
District 1 Totals		2,225,000	0	0	0	0	0
Pennington	07/14/01	1,731,285	0	0	0	0	0
District 2 Totals		\$1,731,285	\$0	\$0	\$0	\$0	\$0
STATE TOTALS		\$3,956,285	\$0	\$0	\$0	\$0	\$0

Special Resurfacing Projects

January, 2005

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

That any county using non-local construction funds for special bituminous resurfacing ,concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1994 through 2003, the number of projects awarded and the project costs in each account which have been deducted from the 2004 County State Aid Highway Money needs. In 2003 alone, more than \$40.2 million of special resurfacing projects were awarded.

County	Number of Special Resurf. Projects 1994-2003	Number of Special Resurf. Projects 2003	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2004 25-Yr. Const. Needs
Carlton	24	12	\$3,692,997	\$285,746	\$3,978,743
Cook	5	1	1,947,733	0	1,947,733
Itasca	17	1	4,266,782	337,607	4,604,389
Koochiching	25	5	3,971,360	83,562	4,054,922
Lake	7	0	4,027,024	0	4,027,024
Pine	15	2	4,051,432	500,785	4,552,217
St. Louis	22	6	7,487,164	86,922	7,574,086
District 1 Totals	115	27	29,444,492	1,294,622	30,739,114
Beltrami	5	0	2,756,637	0	2,756,637
Clearwater	10	1	2,052,957	44,462	2,097,419
Hubbard	11	6	3,631,913	11,832	3,643,745
Kittson	7	0	1,601,942	252,020	1,853,962
Lake of the Woods	8	1	2,430,437	53,828	2,484,265
Marshall	1	1	299,890	4,576	304,466
Norman	17	1	2,287,805	116,020	2,403,825
Pennington	4	2	987,624	0	987,624
Polk	5	1	1,317,593	23,949	1,341,542
Red Lake	11	3	4,179,976	195,922	4,375,898
Roseau	10	0	3,073,016	30,757	3,103,773
District 2 Totals	89	16	24,619,790	733,366	25,353,156

County	Number of Special Resurf. Projects 1994-2003	Number of Special Resurf. Projects 2003	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2004 25-Yr. Const. Needs
Aitkin	8	3	\$1,521,791	\$51,836	\$1,573,627
Benton	7	0	1,947,504	44,359	1,991,863
Cass	8	2	1,627,471	278,686	1,906,157
Crow Wing	11	0	2,403,743	140,757	2,544,500
Isanti	26	2	2,418,398	0	2,418,398
Kanabec	3	0	0	95,558	95,558
Mille Lacs	28	2	4,590,647	197,318	4,787,965
Morrison	25	1	7,372,046	88,387	7,460,433
Sherburne	7	0	920,424	22,509	942,933
Stearns	31	2	9,575,318	16,954	9,592,272
Todd	4	0	1,439,418	32,391	1,471,809
Wadena	8	0	1,785,430	0	1,785,430
Wright	17	2	6,465,078	420,938	6,886,016
District 3 Totals	183	14	42,067,268	1,389,693	43,456,961
Becker	36	7	6,288,065	256,652	6,544,717
Big Stone	10	3	2,187,122	0	2,187,122
Clay	0	0	0	0	0
Douglas	17	2	3,509,187	21,761	3,530,948
Grant	14	0	4,300,749	215,523	4,516,272
Mahnomen	4	0	1,419,555	0	1,419,555
Otter Tail	39	6	9,626,458	280,688	9,907,146
Pope	7	1	1,500,594	12,673	1,513,267
Stevens	9	0	2,586,569	29,602	2,616,171
Swift	11	1	1,662,663	170,079	1,832,742
Traverse	10	3	3,235,589	260,572	3,496,161
Wilkin	11	0	3,633,442	119,046	3,752,488
District 4 Totals	168	23	39,949,993	1,366,596	41,316,589
Anoka	4	0	789,459	0	789,459
Carver	2	0	144,970	0	144,970
Hennepin	3	0	274,123	14,555	288,678
Scott	0	0	0	0	0
Metro Totals	9	0	1,208,552	14,555	1,223,107
Dodge	9	2	1,789,747	30,333	1,820,080
Fillmore	4	0	857,698	58,131	915,829
Freeborn	39	3	15,911,701	295,134	16,206,835
Goodhue	5	1	1,934,633	0	1,934,633
Houston	9	2	2,121,699	179,863	2,301,562
Mower	5	0	600,796	0	600,796
Olmsted	4	0	4,113,989	56,429	4,170,418
Rice	17	4	4,039,519	0	4,039,519
Steele	23	3	4,283,554	0	4,283,554
Wabasha	15	1	2,354,307	76,869	2,431,176
Winona	35	3	6,719,175	310,926	7,030,101
District 6 Totals	165	19	44,726,818	1,007,685	45,734,503

County	Number of Special Resurf. Projects 1994-2003	Number of Special Resurf. Projects 2003	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2004 25-Yr. Const. Needs
Blue Earth	30	2	\$4,384,451	\$49,081	\$4,433,532
Brown	27	2	3,577,774	109,105	3,686,879
Cottonwood	14	5	2,176,253	0	2,176,253
Faribault	5	1	938,315	51,037	989,352
Jackson	10	1	2,044,806	0	2,044,806
LeSueur	18	4	5,314,341	840,204	6,154,545
Martin	2	1	494,401	0	494,401
Nicollet	12	4	2,691,898	122,244	2,814,142
Nobles	12	4	2,771,353	54,145	2,825,498
Rock	13	3	3,641,177	165,078	3,806,255
Sibley	19	3	2,578,834	129,735	2,708,569
Waseca	14	0	4,310,461	23,176	4,333,637
Watowan	19	4	1,379,922	55,625	1,435,547
District 7 Totals	195	34	36,303,986	1,599,430	37,903,416
Chippewa	11	1	3,190,415	147,123	3,337,538
Kandiyohi	0	0	0	0	0
Lac Qui Parle	11	1	1,793,491	46,682	1,840,173
Lincoln	18	2	1,000,323	189,630	1,189,953
Lyon	17	2	2,720,370	380,344	3,100,714
Mc Leod	10	5	1,141,531	29,045	1,170,576
Meeker	7	0	1,171,844	182,965	1,354,809
Murray	20	0	2,360,647	57,248	2,417,895
Pipestone	16	6	1,832,911	472,502	2,305,413
Redwood	21	0	2,586,938	413,490	3,000,428
Renville	11	0	2,203,823	42,698	2,246,521
Yellow Medicine	5	2	595,414	79,890	675,304
District 8 Totals	147	19	20,597,707	2,041,617	22,639,324
Chisago	6	0	1,894,119	517,930	2,412,049
Dakota	1	0	0	27,238	27,238
Ramsey	13	0	2,576,284	0	2,576,284
Washington	11	0	1,369,353	629,727	1,999,080
Metro Totals	31	0	5,839,756	1,174,895	7,014,651
STATE TOTALS	1,102	152	\$244,758,362	\$10,622,459	\$255,380,821

"After The Fact" Bridge Deck Rehabilitation Needs

January, 2005

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 2005 Money Needs Apportionment Form.

<u>County</u>	<u>Letting</u>	<u># of</u>	<u>Regular</u>	<u>Municipal</u>	<u>Total</u>	<u>Added to</u>
	<u>Date</u>		<u>Projects</u>	<u>Eligible "After</u>		
	<u>Or</u>		<u>the Fact"</u>	<u>the Fact"</u>	<u>Bridge Deck</u>	<u>for these</u>
	<u>Reporting</u>		<u>Bridge Deck</u>	<u>Bridge Deck</u>	<u>Rehab. Needs</u>	<u>Apport.</u>
	<u>Date</u>	<u>Projects</u>	<u>Rehab. Needs</u>	<u>Rehab. Needs</u>	<u>Rehab. Needs</u>	<u>Years</u>
Itasca	1999	2	\$256,076	\$210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
District 1		3	369,101	210,838	579,939	
Beltrami	2002	1	270,771	0	270,771	2004-2018
Polk	1988	1	201,689	0	201,689	1994-2008
District 2		2	472,460	0	472,460	
Wright	1992	1	54,677	0	54,677	2005-2019
District 3		1	54,677	0	54,677	
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	1989	2	348,771	0	348,771	1991-2005
Hennepin	1994	1	45,520	0	45,520	1996-2010
Hennepin	2000	1	88,131	0	88,131	2002-2016
Hennepin	2002	1	1,687,062	0	1,687,062	2004-2018
Metro		6	2,348,489	0	2,348,489	
Houston	2002	1	0	138,340	138,340	2004-2018
Olmsted	1993	1	52,831	0	52,831	1995-2009
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Rice	1999	1	0	299,733	299,733	2004-2018
Wabasha	1998	1	27,500	0	27,500	1999-2013
District 6		9	604,022	438,073	1,042,095	
Nicollet	1999	1	0	114,468	114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
District 7		2	37,813	114,468	152,281	
Kandiyohi	2001	1	19,828	0	19,828	2002-2016
District 8		1	19,828	0	19,828	
Ramsey	1979	1	79,075	0	79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
Ramsey	1988	4	344,783	0	344,783	1993-2007
Metro		6	978,909	0	978,909	
State Total		30	\$4,885,299	\$763,379	\$5,648,678	2005 Apport.

"After the Fact" Right of Way Needs

January, 2005

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2004 25-year needs and are shown on the 2005 Money Needs Apportionment Chart.

<u>County</u>	<u>After the Fact R/W Needs</u>	<u>County</u>	<u>After the Fact R/W Needs</u>
Carlton	\$1,019,822	Aitkin	\$1,012,211
Cook	290,821	Benton	1,295,344
Itasca	1,386,886	Cass	1,231,687
Koochiching	1,150,454	Crow Wing	1,206,658
Lake	1,192,926	Isanti	668,584
Pine	1,013,052	Kanabec	362,375
St. Louis	9,715,531	Mille Lacs	306,773
District 1 Totals	15,769,492	Morrison	255,686
Beltrami	1,205,509	Sherburne	1,140,196
Clearwater	691,247	Stearns	1,446,846
Hubbard	1,546,750	Todd	426,987
Kittson	1,335,990	Wadena	382,807
Lake of the Woods	176,828	Wright	3,068,662
Marshall	2,022,576	District 3 Totals	12,804,816
Norman	687,304		
Pennington	531,560		
Polk	4,072,229		
Red Lake	341,906		
Roseau	726,477		
District 2 Totals	13,338,376		

"After the Fact" Right of Way Needs

January, 2005

<u>County</u>	<u>After the Fact R/W Needs</u>
Becker	\$1,023,055
Big Stone	194,537
Clay	1,511,158
Douglas	1,252,735
Grant	327,443
Mahnomen	440,791
Otter Tail	1,136,906
Pope	700,281
Stevens	574,230
Swift	512,851
Traverse	160,653
Wilkin	761,623
District 4 Totals	8,596,263

Anoka	16,413,176
Carver	2,097,278
Hennepin	65,976,610
Scott	13,102,333
Metro Totals	97,589,397

Dodge	811,609
Fillmore	1,660,519
Freeborn	496,889
Goodhue	2,909,333
Houston	786,322
Mower	187,423
Olmsted	5,041,360
Rice	498,752
Steele	257,441
Wabasha	1,724,419
Winona	612,598
District 6 Totals	14,986,665

<u>County</u>	<u>After the Fact R/W Needs</u>
Blue Earth	\$5,064,552
Brown	827,955
Cottonwood	935,910
Faribault	849,561
Jackson	511,778
Le Sueur	1,288,175
Martin	619,348
Nicollet	1,321,449
Nobles	334,815
Rock	611,529
Sibley	572,464
Waseca	323,108
Watonwan	530,589
District 7 Totals	13,791,233

Chippewa	721,249
Kandiyohi	2,231,160
Lac Qui Parle	674,173
Lincoln	886,284
Lyon	1,325,180
Mc Leod	2,487,550
Meeker	685,952
Murray	677,058
Pipestone	489,263
Redwood	1,191,035
Renville	1,848,791
Yellow Medicine	779,824
District 8 Totals	13,997,519

Chisago	2,630,373
Dakota	31,903,259
Ramsey	14,182,163
Washington	4,631,533
Metro Totals	53,347,328

STATE TOTALS **\$244,221,089**

Miscellaneous "After the Fact" Needs

January, 2005

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" needs and last revised in June 2003.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, RR-xing Surfacing, and Concrete Paving (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2004 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Concrete Paving	Total
Carlton	\$39,454	\$0	\$0	\$0	\$0	\$0	\$0	\$39,454
Cook	6,976	0	0	16,161	0	0	0	23,137
Itasca	80,395	143,725	0	86,190	0	0	0	310,310
Lake	89,138	64,970	15,801	66,378	4,442	0	0	240,729
Pine	58,386	9,112	0	14,612	0	0	0	82,110
St. Louis	648,475	180,188	26,280	203,919	92,123	0	0	1,150,985
District 1	922,824	397,995	42,081	387,260	96,565	0	0	1,846,725
Beltrami	76,884	0	46,760	48,748	29,464	94,350	0	296,206
Clearwater	0	0	0	57,509	32,134	28,800	0	118,443
Hubbard	0	0	0	0	18,213	0	0	18,213
Marshall	0	0	0	80,678	18,732	0	0	99,410
Polk	0	0	0	22,975	4,970	88,883	0	116,828
Red Lake	0	193,218	0	61,553	1,953	0	0	256,724
District 2	76,884	193,218	46,760	271,463	105,466	212,033	0	905,824
Aitkin	0	0	0	0	7,534	0	0	7,534
Benton	150,409	0	0	0	0	0	0	150,409
Crow Wing	152,880	0	63,769	97,802	97,562	0	0	412,013
Mille Lacs	70,653	0	16,473	42,402	44,417	0	0	173,945
Stearns	615,840	0	46,500	33,697	0	0	0	696,037
Todd	16,745	0	0	0	0	0	0	16,745
Wright	1,332,475	11,724	200,851	329,286	58,970	100,319	0	2,033,625
District 3	2,339,002	11,724	327,593	503,187	208,483	100,319	0	3,490,308
Becker	8,883	0	0	115,520	37,561	19,576	0	181,540
Douglas	183,684	17,016	18,398	116,142	0	0	0	335,240
Stevens	0	0	0	0	14,000	0	0	14,000
Swift	0	20,054	0	35,904	0	0	0	55,958
District 4	192,567	37,070	18,398	267,566	51,561	19,576	0	586,738

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Concrete Paving	Total
Anoka	\$6,132,226	\$77,611	\$611,331	\$615,571	\$1,357,226	\$369,592	\$0	\$9,163,557
Carver	37,029	204,557	0	0	17,279	50,581	0	309,446
Hennepin	10,720,405	2,072,226	2,853,872	2,318,825	39,636	0	0	18,004,964
Scott	3,066,459	41,500	581,872	1,048,436	179,709	0	0	4,917,976
Metro	19,956,119	2,395,894	4,047,075	3,982,832	1,593,850	420,173	0	32,395,943
Dodge	0	0	0	48,264	22,268	0	0	70,532
Fillmore	0	338,637	66,528	209,584	0	0	0	614,749
Freeborn	144,736	0	0	0	0	0	0	144,736
Goodhue	326,840	87,328	271,798	66,674	0	36,513	0	789,153
Houston	0	153,749	57,742	62,111	122,040	0	0	395,642
Olmsted	1,727,807	0	90,033	0	0	0	0	1,817,840
Rice	0	0	63,815	272,181	0	0	0	335,996
Wabasha	0	0	57,971	341,306	5,100	9,000	0	413,377
Winona	0	0	2,760	0	0	0	0	2,760
District 6	2,199,383	579,714	610,647	1,000,120	149,408	45,513	0	4,584,785
Blue Earth	0	218,091	9,942	172,205	639,919	54,132	0	1,094,289
Brown	0	0	0	0	0	23,174	0	23,174
Cottonwood	0	0	0	29,474	0	0	0	29,474
Faribault	99,989	0	0	3,386	0	0	0	103,375
Le Sueur	0	9,650	42,122	113,672	0	0	0	165,444
Nicollet	0	0	50,232	23,340	0	0	0	73,572
Nobles	37,255	0	0	6,039	0	0	0	43,294
Watonwan	1,626	324,117	0	312,004	0	0	0	637,747
District 7	138,870	551,858	102,296	660,120	639,919	77,306	0	2,170,369
Chippewa	0	0	0	0	0	37,157	0	37,157
Kandiyohi	86,960	0	49,224	95,808	89,093	22,270	0	343,355
Lyon	0	0	0	73,849	7,824	0	0	81,673
McLeod	0	0	40,294	0	16,400	0	0	56,694
Meeker	8,439	0	0	0	0	23,762	0	32,201
Murray	0	0	22,988	193,323	0	0	0	216,311
Pipestone	0	216	3,150	78,575	0	15,000	0	96,941
Yellow Medicin	0	0	0	0	0	5,000	0	5,000
District 8	95,399	216	115,656	441,555	113,317	103,189	0	869,332
Chisago	83,255	0	4,599	110,419	0	0	0	198,273
Dakota	5,238,012	0	2,441,139	1,187,909	435,535	98,758	0	9,401,353
Ramsey	8,683,820	989,464	2,305,459	1,185,508	875,191	0	0	14,039,442
Washington	3,189,691	23,107	167,588	301,790	92,785	0	0	3,774,961
Metro	17,194,778	1,012,571	4,918,785	2,785,626	1,403,511	98,758	0	27,414,029
TOTAL	\$43,115,826	\$5,180,260	\$10,229,291	\$10,299,729	\$4,362,080	\$1,076,867	\$0	\$74,264,053

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

"After The Fact" Mn/DOT Bridge Needs

January, 2005

The resolution below dealing with using county funds on Mn/Dot bridges was adopted in June, 1997 by the County Screening Board.

That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated. These adjustments are shown on the 2005 Money Needs Apportionment Form.

<u>County</u>	<u>Project #</u>	<u>Reporting Date</u>	<u>County Funds used on Mn/DOT Bridges</u>			<u>Added to the Needs for these Apport. Years</u>
			<u>Regular</u>	<u>Municipal</u>	<u>Total</u>	
Anoka	02-617-11	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
State Total			\$1,666,997	\$0	\$1,666,997	2001-2035

NEEDS ADJUSTMENT FOR "CREDIT FOR LOCAL EFFORT"

January, 2005

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board and revised in October, 1997.

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 2004 money needs.

<u>District</u>	<u>County</u>	<u>Regular Account Adjustment</u>	<u>Municipal Account Adjustment</u>	<u>Total Adjustment</u>
1	Carlton	\$21,550	\$0	\$21,550
2	Polk	6,113,142	0	6,113,142
3	Stearns	0	11,584	11,584
	Wright	126,424	204,457	330,881
4	Clay	55,021	0	55,021
Metro	Anoka	8,033,729	0	8,033,729
	Carver	10,890,756	379,751	11,270,507
	Hennepin	2,322,171	0	2,322,171
	Scott	8,718,096	0	8,718,096
6	Dodge	238,653	87,897	326,550
	Fillmore	2,191,747	95,238	2,286,985
	Freeborn	168,744	0	168,744
	Goodhue	5,584,673	599	5,585,272
	Olmsted	4,375,140	0	4,375,140
	Winona	334,953	0	334,953
7	Blue Earth	2,375,882	0	2,375,882
	Brown	533,246	355,015	888,261
	Faribault	606,206	34,377	640,583
	Martin	280,303	0	280,303
	Nicollet	1,197,304	0	1,197,304
	Nobles	0	62,245	62,245
	Waseca	491,421	0	491,421
Watsonwan	211,289	0	211,289	
8	Chippewa	0	28,964	28,964
	Kandiyohi	1,742,508	0	1,742,508
	Lyon	49,545	0	49,545
	Mcleod	461,794	214,710	676,504
	Redwood	7,599	0	7,599
	Renville	0	311,633	311,633
Yellow Medicine	940,553	14,416	954,969	
Metro	Dakota	7,993,679	0	7,993,679
	Ramsey	455,138	0	455,138
	Washington	1,986,309	0	1,986,309
State Total		\$68,507,575	\$1,800,886	\$70,308,461

Needs Adjustments for Variances Granted on CSAHs

January, 2005

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 2004 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee and were approved at the June 2-3, 2004 Screening Board meeting.

County	Project	Variance From	2004 Needs Adjustments	Actual. 2005 Apport. Loss*
Faribault	22-651-06	Design Speed	\$47,620	\$936
Fillmore	23-638-04	Design Speed	\$39,122	\$769
Morrison	49-652-04	Design Speed	\$140,644	\$2,765
TOTAL			\$227,386	\$4,470

* Based on \$19.66 earning factor for each \$1,000 of 25 year money needs.

Mill Levy Deductions

January, 2005

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY, ST. LOUIS, AND WASHINGTON WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties – 0.01596%, Urban counties – 0.00967%)

The following listed figures comply with the above requirements of computation.

County	County Total Real & Personal Market Value (Taxes Payable 2004)	Mill Levy Deduction
Carlton	\$1,340,293,925	\$213,911
Cook	373,650,741	59,635
Itasca	2,285,781,073	364,811
Koochiching	444,931,599	71,011
Lake	537,014,950	85,708
Pine	1,078,313,224	172,099
St. Louis*	8,287,351,443	801,387
District 1 Totals	14,347,336,955	1,768,562
Beltrami	1,254,017,540	200,141
Clearwater	283,270,710	45,210
Hubbard	1,034,709,269	165,140
Kittson	175,665,275	28,036
Lake of the Woods	146,321,415	23,353
Marshall	251,119,600	40,079
Norman	134,744,245	21,505
Pennington	353,755,340	56,459
Polk	844,264,733	134,745
Red Lake	93,464,400	14,917
Roseau	421,186,940	67,221
District 2 Totals	4,992,519,467	796,806
Aitkin	678,543,540	108,296
Benton	1,599,826,200	255,332
Cass	1,683,880,445	268,747
Crow Wing	3,739,179,760	596,773
Isanti	1,756,841,435	280,392
Kanabec	591,738,133	94,441
Mille Lacs	1,013,914,400	161,821
Morrison	1,256,345,981	200,513
Sherburne	4,979,941,188	794,799
Stearns	8,608,681,476	1,373,946
Todd	715,863,160	114,252
Wadena	402,038,630	64,165
Wright	6,569,430,475	1,048,481
District 3 Totals	33,596,224,823	5,361,958
Becker	1,323,128,553	211,171
Big Stone	120,006,720	19,153
Clay	1,736,025,665	277,070
Douglas	1,999,351,505	319,097
Grant	185,500,225	29,606
Mahnomen	124,469,545	19,865
Otter Tail	2,534,654,708	404,531
Pope	417,923,205	66,701
Stevens	302,636,710	48,301
Swift	313,730,920	50,071
Traverse	103,255,900	16,480
Wilkin	187,542,530	29,932
District 4 Totals	9,348,226,186	1,491,978

County	County Total Real & Personal Market Value (Taxes Payable 2004)	Mill Levy Deduction
Anoka*	\$20,369,634,805	\$1,969,744
Carver	6,239,395,850	995,808
Hennepin*	97,417,715,860	9,420,293
Scott	6,329,822,793	1,010,240
Metro Totals	130,356,569,308	13,396,085
Dodge	772,303,070	123,260
Fillmore	752,252,620	120,060
Freeborn	1,200,727,983	191,636
Goodhue	2,877,281,280	459,214
Houston	744,986,785	118,900
Mower	1,306,219,172	208,473
Olmsted	7,890,865,288	1,259,382
Rice	3,025,584,186	482,883
Steele	1,748,319,025	279,032
Wabasha	961,478,680	153,452
Winona	2,217,189,860	353,864
District 6 Totals	23,497,207,949	3,750,156
Blue Earth	2,678,112,326	427,427
Brown	960,277,205	153,260
Cottonwood	335,639,225	53,568
Faribault	428,943,170	68,459
Jackson	313,659,294	50,060
Le Sueur	1,342,578,300	214,275
Martin	751,937,776	120,009
Nicollet	1,466,539,900	234,060
Nobles	554,418,260	88,485
Rock	282,692,690	45,118
Sibley	540,214,758	86,218
Waseca	750,573,065	119,791
Watonwan	280,013,399	44,690
District 7 Totals	10,685,599,368	1,705,420
Chippewa	396,721,881	63,317
Kandiyohi	1,728,016,000	275,791
Lac Qui Parle	165,023,413	26,338
Lincoln	158,000,385	25,217
Lyon	981,284,360	156,613
Mc Leod	1,614,805,950	257,723
Meeker	950,745,520	151,739
Murray	244,638,056	39,044
Pipestone	236,125,176	37,686
Redwood	417,946,505	66,704
Renville	504,230,965	80,475
Yellow Medicine	276,453,925	44,122
District 8 Totals	7,673,992,136	1,224,769
Chisago	2,907,531,265	464,042
Dakota*	29,197,988,300	2,823,445
Ramsey*	32,283,967,300	3,121,860
Washington*	17,883,718,901	1,729,356
Metro Totals	82,273,205,766	8,138,703
STATE TOTALS	\$316,770,881,958	\$37,634,437

* Denotes Urban County.

Non Existing CSAH Needs Adjustment

January, 2005

In 1990 (REV. 1992) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the “Needs” removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw “Needs” up to a maximum of 25 years or until constructed.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2004 25 year needs, as shown on the 2005 Money Needs Apportionment Form.

Non Existing CSAH Needs Adjustment

January, 2005

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
Itasca	83	0.70	1.5 M E of TH 169 to TH 65	1976	\$693,919
District 1		0.70			693,919
Kanabec	9	0.70	CO RD 51 to 0.70 M N	1958	116,985
District 3		0.70			116,985
Carver	14	1.05	CSAH 15 to 0.12 M West of CSAH 17	1992	674,445
Hennepin	17	0.57	CSAH 16 to FAI 394 in Golden Valley	1958	2,426,537
Scott	27	0.92	CSAH 16 to TH 13	1979	2,179,530
Metro		2.54			5,280,512
Dakota	5	1.35	TH 13 to FAI 35W	1975	2,226,815
Dakota	32	1.15	CSAH 71 to 105th St	1975	770,532
Dakota	70	1.08	CSAH 23 to TH 50	1973	1,508,276
Metro		3.58			4,505,623
STATE TOTAL		7.52			\$10,597,039

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2004)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County	
						With TH Funds or For Which Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval				
Aitkin	169	37	2.30	May 1, 67			2.30						Aitkin	
	18 & 47	2	1.10	Nov 1, 68			1.10							
	47	38	6.10	Nov 1, 68			6.10							
Anoka	10	1	5.33	May 1, 67	0.33		5.00						Anoka	
	47	3	0.53	May 1, 67		0.53								
	8	23	2.57	Nov 15, 69			2.57							
	8	23	7.58	June 1, 70	0.10		7.48							
	242	14	2.03	May 15, 79			2.03							
	288	31	0.85	May 15, 79			0.85							
	49	Misc.	5.05	Nov 1, 96			5.05		??,02 Lump Sum Payment					
	49	23	0.22	Nov 1, 96			0.22		??, 95					
	10	10	2.57	July 15, 00			1.90		July 18,01		July 15,15	0.67		
	288	Misc.	1.29	May 15, 01		1.29								
59 Becker	59	22	5.05	Aug 5, 66			5.05						Becker	
	59	17	2.20	May 1, 68			2.20							
	59	22	0.35	May 1, 68			0.35							
	10	10	0.89	May 1, 69			0.89							
	87	10	2.30	Oct 1, 76			2.30							
Beltrami	2	14	0.30	Nov 1, 68		0.30							Beltrami	
	71	Misc.	14.55	Nov 1, 76	0.20		14.35							
	72	47	0.73	Nov 1, 76			0.73							
	2	50	1.20	Oct 1, 82			1.20							
Benton	25	6	2.00	Oct 5, 65			2.00						Benton	
	25	32	0.69	Nov 1, 70			0.69							
	10	33	4.30	Nov 1, 71			4.30							
	15	33	1.12	Nov 1, 96						Nov. 1, 11	1.12			
Blue Earth	60	6	0.10	May 1, 69			0.10						Blue Earth	
	60	77	0.45	May 1, 69			0.45							
	83	82	0.50	Aug 31, 89		0.50								
	22	82	0.40	Aug 31, 89		0.40								
	169	38	1.20	Apr 1, 96							Apr. 1, 11	1.20		
	14	17	4.14	Sept 1, 98			0.70				Sept 1, 13	3.44		
22	57	2.50	Apr 1, 01							Apr 1, 16	2.50			

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2004)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval				
									Mileage	Approval			
Carlton	61	61	2.40	May 1, 67			2.40						Carlton
	61	61	3.80	July 1, 68			3.80						
	61	61	16.55	May 1, 71			16.55						
	61	61	5.10	Nov 1, 74			5.10						
	61	61	0.71	July 1, 76			0.71						
	61	73	0.10	July 1, 82		0.10							
	45	45	1.05	Nov. 1, 94			1.05						
Carver	212	36	2.35	June 1, 78			0.60						Carver
Chippewa	23	4	4.29	Nov 1, 76			4.29						Chippewa
Chisago	61	30	24.50	June 1, 70	0.37		24.13						Chisago
	98	22	4.88	Nov 1, 96			3.80			Nov 1, 11	1.08		
Clay	52	52	21.50	Sept 1, 71			1.20						Clay
Clearwater	92	46	1.61	Oct 1, 68			1.61						Clearwater
Cook	61	17	10.10	Nov 1, 66	3.90		6.20						Cook
Cottonwood	60	27	2.19	Aug 1, 89			0.60						Cottonwood
Crow Wing	25	3	7.12	Jan 1, 02			5.69				Jan 1, 17	1.43	Crow Wing
Dakota	52	86	1.30	Sept 1, 67	1.30								Dakota
	65	5	1.00	Sept 1, 67			1.00						
	56	56	4.86	Apr 1, 94			1.30			Apr 1, 09	3.56		
	50	50	10.20	June 1, 94			6.88			June 1, 09	1.29		
Dodge	14	34	4.81	Nov 1, 77			4.81						Dodge
	14	34	6.70	1-Nov-02			6.40			1-Nov-17	0.30		
	56	7	0.80	1-Nov-02			0.80						
Douglas	52	82	6.40	Oct 29, 65	6.40								Douglas
	79	41	1.60	May 1, 68			1.60						
	114	40	4.20	May 1, 68	4.20								
	52	82	17.34	May 1, 68			17.34						
Faribault	16	16	1.00	June 1, 77			1.00						Faribault
	16	16	3.20	Aug 1, 77			3.20						
	169	6	2.50	Nov 1, 79			2.50						
	16	16	17.00	Nov 1, 79			17.00						
	16	16	8.40	Apr 1, 81			8.07			June 21, 83			
Fillmore	44	44	18.15	Nov 1, 94			18.15						Fillmore

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Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2004)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County	
					Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval					
									Mileage	Approval				
Freeborn	16	46	7.30	Sept 1, 65			7.30						Freeborn	
	65	45 & 47	6.15	Nov 1, 67	1.50		4.65							
	16	46	9.56	Nov 1, 73			9.56							
	16	46	3.50	Aug 1, 77			3.50							
	109	6	0.50	Aug 1, 77			0.50							
	16	46	6.25	Feb 15, 78	0.30		5.95							
	65	31 & 45	7.35	Nov 1, 78	0.30		7.05							
Goodhue	52	29	0.70	Sept 1, 67	0.70								Goodhue	
	52	24	1.39	Sept 1, 67	0.07		1.32							
Grant	52	82	4.24	Oct 29, 65	2.14		2.10						Grant	
	78	10	2.60	May 1, 69			2.60							
Hennepin	190	46	1.31	July 22, 66			1.31						Hennepin	
	169	158	2.23	Nov 1, 67	0.16		2.07							
	101	12 & 13	5.68	Oct 1, 68	5.06		0.62							
	190	5	0.25	Apr 1, 77			0.25							
	212	3	1.99	July 1, 80			1.99							
	152	152	0.48	July 1, 80			0.48							
	47	52	0.08	July 1, 81	0.08									
	152	152	4.05	Nov 1, 84			4.05							
	36	3	0.45	Feb. 1, 87			0.45							
	52	152	1.76	May 15, 96			0.93				May 15, 11	0.83		
	122	122	1.44	Nov 1, 96							Nov 1, 11	1.44		
	101	101	6.19	Oct 31, 97			0.35				Oct 31, 12	5.56		
	Isanti	65	30	1.37	Nov. 1, 94			1.37						
Itasca	169	61	0.64	May 1, 68			0.64						Itasca	
	169	82	1.06	Nov 1, 74	0.32		0.74							
	169	86	0.84	June 1, 77			0.84							
	6	87	0.50	Oct 31, 79	0.50									
Jackson	16	34	7.00	Oct 1, 74			7.00						Jackson	
	16	34	23.12	Nov 1, 75			23.12							

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2004)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval				
									Mileage	Approval			
Kanabec	47	10	0.30	May 16, 67			0.30				----	Kanabec	
	70	5 & 17	1.70	April 1, 94			1.70				----		
Kandiyohi	23	15	3.38	Oct 31, 84			3.38				----	Kandiyohi	
Kittson	59	5	5.30	Nov 12, 65			5.30				----	Kittson	
	171	29	0.75	Dec 31, 83		0.75					----		
Koochiching	11	20	3.41	May 16, 67	0.25		3.16				----	Koochiching	
Lake	61	61	7.20	Oct 18, 65			7.20				----	Lake	
Lyon	23	30	1.53	Apr 1, 71	1.53						----	Lyon	
	23	31	1.50	Oct 1, 73	1.50						----		
	23	32	2.30	Nov 1, 80		2.30					----		
McLeod	212	32	1.89	Oct 1, 68			1.89				----	McLeod	
	261	1	15.92	Dec 6, 96			15.92				----		
	22	25	3.00	Feb 15, 01					Feb 15, 16	3.00	----		
Martin	15	41	7.30	May 1, 67			7.30				----	Martin	
	16	26	4.00	Nov 1, 75			4.00				----		
	16	26	5.77	Oct 1, 76		4.57	1.20				----		
	16	26	16.20	June 1, 77		15.92	0.28				----		
	262	53	1.30	June 1, 77		1.30					----		
Meeker	15	44	1.56	June 15, 96			1.56				----	Meeker	
Mille Lacs	47	30	5.70	Nov 1, 68			5.70				----	Mille Lacs	
	95	31	2.20	Oct 31, 80		2.20					----		
	169	29	3.36	Oct 31, 80		3.36					----		
	169	35	4.10	Oct 31, 82		4.10					----		
	169	26	0.10	Oct 31, 82		0.10					----		
	169	36	3.59	Oct 31, 89		1.25	2.34		June 2, 92		----		
	169	38	0.60	June 1, 96		0.20	0.40		June 6, 00		----		
Morrison	371	76	1.80	Oct 1, 74		1.80					----	Morrison	
	10	52 & 76	3.20	Oct 31, 78		3.20					----		
	115	104	1.10	Oct 31, 81		1.10					----		
	10	3	0.20	Nov 1, 93		0.20					----		
	10	20	4.20	Nov 1, 93			4.20		April 19, 94		----		

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Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2004)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval				
									Mileage	Approval			
Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71			----	Mower	
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73			----		
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68			----	Nicollet	
	15	38	1.85	Aug 15, 87			1.85	May 22, 90			----		
Nobles	16	35	6.23	May 1, 68			6.23	Mar 9, 73			----	Nobles	
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73			----		
	16	35	6.31	Oct 1, 74		6.31					----		
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93			----		
	266	25	13.90	Nov 1, 04							13.90		
Olmsted	52	36	4.68	Nov 1, 78			4.68				----	Olmsted	
Otter Tail	52	82	11.90	Oct 29, 65	6.10		5.80	Apr 13, 71			----	Otter Tail	
	52	52	12.29	May 1, 69	0.20		12.09	Sept 19, 78			----		
	10	10	0.60	May 1, 69			0.60	Apr 15, 75			----		
	210	67	1.52	Sept 30, 74		1.52					----		
	10	80	4.96	Sept 30, 74		4.96					----		
	78	8	0.77	Sept 30, 74		0.77					----		
	10	84	2.30	Oct 1, 76		2.30					----		
Pine	59	82 & 88	7.79	Nov 1, 94			7.79	May 12, 99			----	Pine	
	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76			----		
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72			----		
	23	61	3.20	May 15, 01		3.20					----		
	324	7	0.50	Sept 1, 03		0.50					----		
Pipestone	361	61	3.60	Sept 1, 03						Sept 1, 18	3.60	Pipestone	
	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77			----		
Polk	23	18	1.17	Oct 15, 73	0.20	0.97					----	Polk	
	268	9	1.37	Mar 1, 00			0.71	May 23, 00		Mar 1, 15	0.66		
Pope	2	113 & 114	1.90	Feb 1, 74		1.90					----	Pope	
	220	72	2.30	Aug 1, 82		2.00	0.30	July 29, 82			----		
Pope	29	30	0.30	Oct 1, 69	0.30						----	Pope	
	28	Misc.	1.04	Sept 1, 73		1.04					----		
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79			----		

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Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2004)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const.			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	With TH Funds or For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Date of Approval				
									Mileage	Approval			
64 Ramsey	10	15	0.30	Nov 1, 65			0.30						Ramsey
	10 & 51	76	2.35	Nov 1, 65	1.48		0.87						
	8	77	4.25	July 15, 66	0.72		3.53						
	10	15 & 51	4.56	Sept 1, 67			4.56						
	212	35	1.70	Nov 30, 92			1.59			Nov 30, 07	0.11		
	96	96	8.43	Dec 1, 94			7.83			Dec 1, 09	0.60		
	88	88	0.95	June 1, 96						June 1, 11	0.95		
	12	34	5.21	June 1, 96						June 1, 11	5.21		
	49	49	5.75	Nov 1, 96			1.44		May 1, 02	Nov 1, 11	4.31		
	49	49	6.19	Mar 17, 00						Mar 17, 15	6.19		
	952	34	0.58	Mar 17, 00						Mar 17, 15	0.58		
	10	10	2.29	July 15, 00						July 15, 15	2.29		
	120	72	0.60	April 1, 02						April 1, 17	0.60		
244	15	2.50	April 1, 02		2.50								
Redwood	68	17	0.50	Oct 1, 69			0.50						Redwood
	273	7	5.00	Nov 1, 04			5.00						
Renville	23	23	6.60	Nov 1, 76			6.60						Renville
Rice	3	45	5.80	Sept 1, 65			5.80		Mar 16, 76				Rice
	65	46	15.30	Sept 1, 65			15.30		Apr 10, 69				
	65	48	1.09	Nov 1, 77		1.09							
Rock	16	4	3.30	May 16, 66			3.30		July 19, 88				Rock
	16	4	6.10	May 16, 67			6.10		May 7, 73				
	16	4	2.00	May 1, 68			2.00		Apr 5, 71				
	16	4	1.20	Oct 1, 77			1.20		July 19, 88				
	23	17	1.30	Oct 1, 77			1.30		June 22, 78				
	17	4	8.42	Oct 1, 80			8.42		May 22, 86				
St. Louis	61	61	2.80	Oct 18, 65			2.80		Apr 26, 71				St. Louis
	61	61	5.10	May 1, 68			5.10		Apr 7, 75				
	53	53	0.80	July 1, 68			0.80		June 11, 73				
	169	102	2.90	May 20, 74	2.90								
	169	76	0.60	Nov 1, 74		0.60							
	169	Misc.	1.63	May 15, 87	1.63								
	33	113	1.30	Oct 31, 92			1.30		July 22, 96				
1	Misc.	14.42	May 1, 94			13.40		Oct 7, 02, 97	May 1, 09	1.02			

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2004)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Scott	65	46	1.80	Apr 15, 66			1.80					----	Scott
	65	46	4.30	Sept 1, 67			4.30					----	
	13	2	0.40	Sept 17, 74		0.40						----	
	101	101	5.87	Oct 31, 97						Oct 31, 12	5.87		
	169	69	2.90	Oct 31, 97						Oct 31, 12	2.90		
Sherburne	25	23	12.78	Oct 5, 65			12.78					----	Sherburne
	169	2 & 29	1.90	Oct 31, 80		1.90						----	
Sibley	15	33	1.00	Aug 15, 87		0.10	0.90		May 19, 92			----	Sibley
Stearns	52	72	4.43	Nov 1, 68			4.43		Mar 9, 73			----	Stearns
	152	75	7.80	Oct 31, 77			7.80					----	
	52	Misc.	3.55	Oct 31, 78			3.55					----	
	52	75	6.60	Oct 31, 78			6.30	0.30	Apr 11, 96			----	
	152	75	3.70	Oct 31, 78			3.70	3.70	Apr 30, 85			----	
	15	74	4.70	Oct 31, 80			4.70					----	
	23	75	1.18	April 1, 92				1.18	Apr 11, 96			----	
	15	1	0.10	Nov 1, 96						Nov 1, 11	0.10		
124	66	0.75	April 15, 02			0.75		??, 02			----		
Steele	3	45	7.28	Sept 1, 65			7.28		Dec 19, 68			----	Steele
	65	45	16.81	Nov 1, 67			7.99	8.82	May 4, 71			----	
	14	45 & 48	4.19	May 1, 74			3.91	0.28	Apr 26, 77			----	
	35	Misc.	7.10	Nov 1, 77	6.20		0.20	0.70	Apr 22, 83			----	
Stevens	59	22	1.55	Nov 15, 97			1.55		Nov 15, 01			----	Stevens
Swift	59	102	0.19	Oct 15, 72			0.19					----	Swift
	12	107	1.16	Oct 15, 72			1.16					----	
Todd	52	51	7.89	Nov 1, 68			7.89		July 8, 74			----	Todd
Wabasha	61	63	0.40	May 1, 70	0.40							----	Wabasha
	61	18 & 30	5.94	Nov 1, 71			1.37	4.57	Mar 1, 77			----	
	42	18	0.36	Nov 1, 71	0.36							----	
	60	65	0.23	July 1, 89			0.23					----	
Wadena	10	2	0.16	Oct 31, 81	0.16							----	Wadena

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Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2004)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const.		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						With TH Funds or For Which Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Washington	212	6	3.53	Nov 1, 69			3.53					----	Washington
	95	18	8.38	Nov 1, 98		8.38						----	
	120	25	0.60	April 1, 02						April 1, 17	0.60		
	120	16	0.86	April 1, 02						April 1, 17	0.86		
Watonwan	15 & 60	Misc.	3.05	July 15, 79		1.95	1.10	May 3, 83				----	Watonwan
	60	12 & 57	3.63	Apr 1, 81		1.70	1.93	May 6, 86				----	
	60	2	2.13	Oct 30, 87		0.40	1.73	Apr 4, 89				----	
Wilkin	52	52	0.29	May 1, 69	0.29							----	Wilkin
	52	52	12.44	Aug 1, 71		9.10	3.34	May 23, 77				----	
	108	30	2.20	Aug 1, 71	2.20							----	
	210	12	0.55	Sept 30, 74		0.55						----	
Winona	61	12	2.36	Mar 15, 68			2.36	May 15, 68				----	Winona
	61	25	0.40	May 1, 70	0.40							----	
	248	25	0.17	Mar 22, 74			0.17	Apr 2, 74				----	
	43 & 76	12	9.10	Nov 1, 74		8.60	0.50	Mar 21, 77				----	
Wright	101	36	2.20	Oct 1, 68			2.20	May 7, 85				----	Wright
	25	41	0.70	Nov 1, 68			0.70	July 23, 74				----	
	152	75	17.70	Oct 31, 75		17.70						----	
	152	75	0.62	Oct 31, 77		0.62						----	
Yellow	23	43	7.10	Nov 1, 80			7.10	May 26, 83				----	Yellow
Medicine	23	43	3.10	July 1, 81			3.10	May 26, 83				----	Medicine
	274	44	0.80	Apr 1, 81		0.80						----	
STATE TOTALS			1,009.29		54.75	290.96	583.78				77.77	STATE TOTAL	

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TRUNK HIGHWAY TURNBACK MAINTENANCE

January, 2005

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT
 0 - 999 VPD
 1,000 - 4,999 VPD
 For every additional
 5,000 VPD

Turnback Maintenance/Lane Mile/Lane
 Current lane mileage apportionment/lane (\$1,727)
 2 X current lane mileage apportionment/lane
 Add current lane mileage apportionment/lane

The following data is presented:

THTB MAINTENANCE FROM THE 2005 CSAH APPORTIONMENT

FOR 2004

FOR 2005

County	Miles Elig. For THTB		Elig. Date For 2004 THTB's	# Of Months	2004 Total \$	Lane Miles @ \$1,727	Lane Miles @ \$3,454	Lane Miles @ \$5,181	Lane Miles @ \$6,908	Lane Miles @ \$8,635	Lane Miles @ \$10,362	Lane Miles @ \$12,089	2005 Total \$	Total THTB Maintenance Apportionment	
	Maint.	Lane Miles													
Anoka	0.67	2.68	--	--	0	--	--	--	--	--	2.68	--	\$27,770	\$27,770	
Benton	1.12	2.24	--	--	0	--	--	2.24	--	--	--	--	11,605	11,605	
Blue Earth	1.20	2.40	--	--	0	2.40	--	--	--	--	--	--	4,145	4,145	
	3.44	6.88	--	--	0	--	1.58	5.30	--	--	--	--	32,916	32,916	
	2.50	5.60	--	--	0	--	--	5.60	--	--	--	--	29,014	29,014	
Chisago	1.08	2.16	--	--	0	--	0.20	1.96	--	--	--	--	10,846	10,846	
Crow Wing	1.43	3.16	--	--	0	--	--	--	3.16	--	--	--	21,829	21,829	
Dakota	3.56	7.12	--	--	0	--	--	--	7.12	--	--	--	49,185	49,185	
	1.29	2.58	--	--	0	--	--	--	1.34	--	1.24	--	22,106	22,106	
Dodge	0.30	0.60	--	--	0	--	--	--	0.60	--	--	--	4,145	4,145	
Hennepin	0.83	3.90	--	--	0	--	--	--	--	--	3.90	--	40,412	40,412	
	1.44	5.12	--	--	0	--	--	--	0.20	0.64	4.28	--	51,257	51,257	
	5.56	13.52	--	--	0	--	--	7.06	--	--	6.46	--	115,709	115,709	
McLeod	3.00	6.00	--	--	0	--	--	6.00	--	--	--	--	31,086	31,086	
Nobles	13.90	27.80	Nov. 1, 2004	2	16,004	--	27.80	--	--	--	--	--	96,021	112,025	
Pine	3.60	7.20	Sept. 1, 2003	15	33,676	--	6.00	1.20	--	--	--	--	26,941	60,617	
Pipestone	0.66	1.32	--	--	0	--	1.32	--	--	--	--	--	4,559	4,559	
Ramsey	0.11	0.44	--	--	0	--	--	--	0.44	--	--	--	3,040	3,040	
	0.60	2.40	--	--	0	--	--	--	2.40	--	--	--	16,579	16,579	
	0.95	3.80	--	--	0	--	--	--	3.80	--	--	--	26,250	26,250	
	5.21	20.84	--	--	0	--	--	--	--	--	--	20.84	251,935	251,935	
	4.31	8.62	--	--	0	--	--	--	8.62	--	--	--	59,547	59,547	
	6.19	12.38	--	--	0	--	--	--	--	--	12.38	--	128,282	128,282	
	0.58	2.32	--	--	0	--	--	--	--	2.32	--	--	20,033	20,033	
2.29	9.16	--	--	0	--	--	--	--	--	--	9.16	110,735	110,735		
0.60	2.40	--	--	0	--	--	--	2.40	--	--	--	16,579	16,579		
St. Louis	1.02	2.04	--	--	0	2.04	--	--	--	--	--	--	3,523	3,523	
Scott	5.87	21.30	--	--	0	--	--	--	19.12	2.18	--	--	150,905	150,905	
	2.90	8.98	--	--	0	--	--	6.36	--	--	2.62	--	60,099	60,099	
Stearns	0.10	0.20	--	--	0	--	--	--	0.20	--	--	--	1,382	1,382	
Washington	0.60	2.40	--	--	0	--	--	--	2.40	--	--	--	16,579	16,579	
	0.86	3.44	--	--	0	--	--	--	--	--	3.44	--	35,645	\$35,645	
Totals	77.77	201.00				\$49,680	4.44	36.90	28.66	58.86	5.14	37.00	30.00	\$1,480,659	\$1,530,339

Regular and Municipal Account Turnback Adjustments

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25-Year Construction Needs dollars that earn } \$1 \text{ in money needs apportionment}$$

$$\frac{25 \times \$327,084,096}{\$179,300,922} = \$45.61 \text{ in 25-Year Construction Needs earns } \$1 \text{ in money needs apportionment}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2004

County	Regular Account						Municipal Account						Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2005 THTB Maint. Apport.
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Total Apport.			
Anoka	0.67	10.66	9,360	\$426,910	\$18,410	\$27,770	0.00	0.00	0	0	0	0	0.67	\$426,910	\$27,770
Benton	1.12	2.24	7,737	352,885	3,868	11,605	0.00	0.00	0	0	0	0	1.12	352,885	11,605
Blue Earth	1.20	2.40	0	0	4,145	4,145	0.00	0.00	0	0	0	0	1.20	0	4,145
	2.65	5.30	18,306	834,922	9,153	27,459	0.79	1.58	\$2,728	\$124,439	\$2,729	\$5,457	3.44	959,361	32,916
	2.50	5.60	19,343	882,234	9,671	29,014	0.00	0.00	0	\$0	0	0	2.50	882,234	29,014
Chisago	0.10	0.20	346	15,792	345	691	0.98	1.96	6,770	308,769	3,385	10,155	1.08	324,561	10,846
Crow Wing	1.43	3.16	16,372	746,727	5,457	21,829	0.00	0.00	0	0	0	0	1.43	746,727	21,829
Dakota	3.56	7.12	36,889	1,682,507	12,296	49,185	0.00	0.00	0	0	0	0	3.56	1,682,507	49,185
	1.29	3.08	16,787	765,655	5,319	22,106	0.00	0.00	0	0	0	0	1.29	765,655	22,106
Dodge	0.00	0.00	0	0	0	0	0.30	0.60	3,109	141,792	1,036	4,145	0.30	141,792	4,145
Hennepin	0.83	3.90	33,677	1,536,008	6,735	40,412	0.00	0.00	0	0	0	0	0.83	1,536,008	40,412
	1.44	5.12	42,415	1,934,548	8,842	51,257	0.00	0.00	0	0	0	0	1.44	1,934,548	51,257
	3.69	9.78	72,983	3,328,758	16,890	89,873	1.87	3.74	19,377	883,781	6,459	25,836	5.56	4,212,539	115,709
McLeod	3.00	6.00	20,724	945,222	10,362	31,086	0.00	0.00	0	0	0	0	3.00	945,222	31,086
Nobles	13.40	26.80	64,014	2,919,679	46,284	110,298	0.50	1.00	0	0	1,727	1,727	13.90	2,919,679	112,025
Pine	1.50	3.00	48,183	2,197,608	5,181	53,364	2.10	4.20	0	0	7,253	7,253	3.60	2,197,608	60,617
Pipestone	0.30	0.60	1,036	47,239	1,036	2,072	0.36	0.72	1,244	56,751	1,243	2,487	0.66	103,990	4,559
Ramsey	0.11	0.44	2,280	103,991	760	3,040	0.00	0.00	0	0	0	0	0.11	103,991	3,040
	0.60	7.36	3,868	176,419	12,711	16,579	0.00	0.00	0	0	0	0	0.60	176,419	16,579
	0.95	3.80	19,687	897,924	6,563	26,250	0.00	0.00	0	0	0	0	0.95	897,924	26,250
	5.21	20.84	215,944	9,849,206	35,991	251,935	0.00	0.00	0	0	0	0	5.21	9,849,206	251,935
	4.31	8.62	44,660	2,036,943	14,887	59,547	0.00	0.00	0	0	0	0	4.31	2,036,943	59,547
	6.19	12.38	106,902	4,875,800	21,380	128,282	0.00	0.00	0	0	0	0	6.19	4,875,800	128,282
	0.58	2.32	16,026	730,946	4,007	20,033	0.00	0.00	0	0	0	0	0.58	730,946	20,033
	2.29	9.16	94,916	4,329,119	15,819	110,735	0.00	0.00	0	0	0	0	2.29	4,329,119	110,735
	0.60	2.40	12,434	567,115	4,145	16,579	0.00	0.00	0	0	0	0	0.60	567,115	16,579
St. Louis	0.00	0.00	(0)	0	0	0	1.02	2.04	0	0	3,523	3,523	1.02	0	3,523
Scott	5.87	21.30	114,120	5,205,013	36,785	150,905	0.00	0.00	0	0	0	0	5.87	5,205,013	150,905
	2.90	8.98	44,591	2,033,796	15,508	60,099	0.00	0.00	0	0	0	0	2.90	2,033,796	60,099
Stearns	0.10	0.20	1,037	47,298	345	1,382	0.00	0.00	0	0	0	0	0.10	47,298	1,382
Washington	0.60	2.40	12,434	567,115	4,145	16,579	0.00	0.00	0	0	0	0	0.60	567,115	16,579
	0.86	3.44	29,704	1,354,799	5,941	35,645	0.00	0.00	0	0	0	0	0.86	1,354,799	35,645
Totals	69.85	198.60	\$1,126,775	\$51,392,178	\$342,981	\$1,469,756	7.92	15.84	\$33,228	\$1,515,532	\$27,355	\$60,583	77.77	\$52,907,710	\$1,530,339

Apportionment Dollars Earned per \$1,000 of Adjusted Needs

January, 2005

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Apportionment	Apportionment Per \$1000 of Adjusted Needs
1967	29,518.48	\$956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	\$9,117,963,299	\$179,300,922	\$19.66

NCSAHBOOK\APPORT 2005\Miles, Adjusted Need, Dollar per 1000

Minimum County Apportionments

January, 2005

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Board resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	State Total 2005 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2005 Apportionment
Big Stone		0.00586782	\$2,104,211	\$2,104,211
Grant		0.00586782	\$2,104,211	\$2,104,211
Kanabec		0.00586782	\$2,104,211	\$2,104,211
Koochiching		0.01099800	\$3,943,903	\$3,943,903
Lake of the Woods	\$358,601,844	0.00749425	\$2,687,452	\$2,687,452
Mahnomen		0.00586782	\$2,104,211	\$2,104,211
Red Lake		0.00586782	\$2,104,211	\$2,104,211
Traverse		0.00586782	\$2,104,211	\$2,104,211
Stevens		0.00586782	\$2,104,211	\$2,104,211

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

“When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county’s county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.”

The below listed data has been prepared.

Regular Account, Municipal Account. Total County State Aid Apportionment Fund & Distribution Percentage

January, 2005

County	Total Regular		# of Munic. Under 5,000 Pop. With C.S.A.H.'s		Total Municipal		2005 Municipal Apport. Account		Total 2005 CSAH		Total CSAH Distribution Percentage	County
	Needs	%	Regular Apport. Account	5,000 Pop. With C.S.A.H.'s	Needs	%	2005 Municipal Apport. Account	Needs	Total 2005 CSAH Apport.			
Carlton	\$75,451,872	89.96%	\$3,037,547	9	\$8,419,892	10.04%	\$339,006	\$83,871,764	\$3,376,553	0.941588%	Carlton	
Cook	51,089,257	96.04%	2,094,901	1	2,106,280	3.96%	86,379	53,195,537	2,181,280	0.608274%	Cook	
Itasca	166,297,521	87.76%	6,054,247	12	23,194,314	12.24%	844,394	189,491,835	6,898,641	1.923761%	Itasca	
Koochiching	113,447,192	95.84%	3,779,837	5	4,922,756	4.16%	164,066	118,369,948	3,943,903	1.099800%	Koochiching	
Lake	90,108,963	94.12%	3,067,967	3	5,630,846	5.88%	191,666	95,739,809	3,259,633	0.908984%	Lake	
Pine	134,330,956	85.81%	4,755,252	14	22,217,907	14.19%	786,354	156,548,863	5,541,606	1.545337%	Pine	
St. Louis	607,125,989	92.91%	18,732,891	21	46,338,039	7.09%	1,429,515	653,464,028	20,162,406	5.622505%	St. Louis	
District 1 Totals	1,237,851,750	91.65%	41,522,642	65	112,830,034	8.35%	3,841,380	1,350,681,784	45,364,022	12.650249%	District 1 Totals	
Beltrami	103,310,247	95.27%	4,289,472	6	5,124,188	4.73%	212,965	108,434,435	4,502,437	1.255553%	Beltrami	
Clearwater	47,748,995	92.00%	2,477,797	5	4,151,695	8.00%	215,461	51,900,690	2,693,258	0.751044%	Clearwater	
Hubbard	58,265,619	93.62%	2,750,609	4	3,971,987	6.38%	187,448	62,237,606	2,938,057	0.819309%	Hubbard	
Kittson	48,386,699	85.96%	2,517,562	8	7,904,960	14.04%	411,198	56,291,659	2,928,760	0.816716%	Kittson	
Lake of Woods	69,446,786	96.63%	2,596,885	2	2,421,055	3.37%	90,567	71,867,841	2,687,452	0.749425%	Lake of Woods	
Marshall	73,461,910	91.06%	4,013,577	11	7,213,127	8.94%	394,041	80,675,037	4,407,618	1.229112%	Marshall	
Norman	50,891,069	90.35%	2,726,968	8	5,436,135	9.65%	291,259	56,327,204	3,018,227	0.841665%	Norman	
Pennington	32,758,853	93.82%	1,999,421	2	2,158,888	6.18%	131,704	34,917,741	2,131,125	0.594287%	Pennington	
Polk	136,477,661	92.59%	6,027,131	13	10,923,600	7.41%	482,353	147,401,261	6,509,484	1.815240%	Polk	
Red Lake	43,884,453	94.13%	1,980,694	4	2,738,563	5.87%	123,517	46,623,016	2,104,211	0.586782%	Red Lake	
Roseau	54,453,715	85.80%	3,034,672	6	9,010,401	14.20%	502,242	63,464,116	3,536,914	0.986307%	Roseau	
District 2 Totals	719,086,007	92.17%	34,414,788	69	61,054,599	7.83%	3,042,755	780,140,606	37,457,543	10.445440%	District 2 Totals	
Aitkin	74,202,149	96.44%	3,324,203	6	2,737,231	3.56%	122,710	76,939,380	3,446,913	0.961209%	Aitkin	
Benton	42,215,969	89.53%	2,085,882	4	4,936,270	10.47%	243,932	47,152,239	2,329,814	0.649694%	Benton	
Cass	90,096,162	91.12%	4,063,518	13	8,779,756	8.88%	396,006	98,875,918	4,459,524	1.243586%	Cass	
Crow Wing	78,182,575	81.57%	3,228,275	14	17,659,722	18.43%	729,399	95,842,297	3,957,674	1.103640%	Crow Wing	
Isanti	54,787,617	96.19%	2,449,943	2	2,171,198	3.81%	97,040	56,958,815	2,546,983	0.710254%	Isanti	
Kanabec	35,889,013	89.04%	1,873,589	4	4,418,290	10.96%	230,622	40,307,303	2,104,211	0.586782%	Kanabec	
Mille Lacs	79,727,163	90.94%	2,989,545	8	7,941,236	9.06%	297,837	87,668,399	3,287,382	0.916722%	Mille Lacs	
Morrison	83,676,548	88.99%	3,668,891	13	10,350,719	11.01%	453,922	94,027,267	4,122,813	1.149691%	Morrison	
Sherburne	46,637,697	94.70%	2,239,241	3	2,609,507	5.30%	125,322	49,247,204	2,364,563	0.659384%	Sherburne	
Stearns	156,617,621	83.30%	5,860,307	27	31,390,926	16.70%	1,174,876	188,008,547	7,035,183	1.961837%	Stearns	
Todd	45,845,743	82.44%	2,609,924	12	9,767,084	17.56%	555,923	55,612,827	3,165,847	0.882831%	Todd	
Wadena	33,068,043	87.03%	1,831,295	7	4,929,049	12.97%	272,916	37,997,092	2,104,211	0.586782%	Wadena	
Wright	168,311,526	85.34%	5,357,638	13	28,916,187	14.66%	920,353	197,227,713	6,277,991	1.750686%	Wright	
District 3 Totals	989,257,826	87.87%	41,582,251	126	136,607,175	12.13%	5,620,858	1,125,865,001	47,203,109	13.163098%	District 3 Totals	

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Regular Account, Municipal Account. Total County State Aid Apportionment Fund & Distribution Percentage

January, 2005

County	Total Regular Needs		2005 Regular Apport. Account		# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs		2005 Municipal Apport. Account		Total 2005 CSAH Needs	Total 2005 CSAH Apport.	Total CSAH Distribution Percentage	County
		%					%						
Becker	\$69,755,879	91.88%	\$3,482,518		6	\$6,162,153	8.12%	\$307,771		\$75,918,032	\$3,790,289	1.056963%	Becker
Big Stone	36,707,171	86.79%	1,826,245		8	5,587,278	13.21%	277,966		42,294,449	2,104,211	0.586782%	Big Stone
Clay	78,753,247	90.32%	3,466,286		10	8,444,598	9.68%	371,497		87,197,845	3,837,783	1.070207%	Clay
Douglas	64,074,785	86.07%	2,978,249		10	10,367,174	13.93%	482,015		74,441,959	3,460,264	0.964932%	Douglas
Grant	35,237,151	89.64%	1,886,215		7	4,072,595	10.36%	217,996		39,309,746	2,104,211	0.586782%	Grant
Mahnomen	43,692,820	95.81%	2,016,045		3	1,913,001	4.19%	88,166		45,605,821	2,104,211	0.586782%	Mahnomen
Otter Tail	202,664,089	92.06%	7,886,775		20	17,482,353	7.94%	680,219		220,146,442	8,566,994	2.388999%	Otter Tail
Pope	59,481,726	94.05%	2,683,411		9	3,764,017	5.95%	169,764		63,245,743	2,853,175	0.795639%	Pope
Stevens	34,845,452	95.32%	2,005,734		4	1,711,616	4.68%	98,477		36,557,068	2,104,211	0.586782%	Stevens
Swift	44,481,497	91.77%	2,428,690		8	3,988,925	8.23%	217,807		48,470,422	2,646,497	0.738004%	Swift
Traverse	33,718,262	90.63%	1,907,046		4	3,486,512	9.37%	197,165		37,204,774	2,104,211	0.586782%	Traverse
Wilkin	48,453,370	85.40%	2,344,291		8	8,284,804	14.60%	400,781		56,738,174	2,745,072	0.765493%	Wilkin
District 4 Totals	751,865,449	90.90%	34,911,505		97	75,265,026	9.10%	3,509,624		827,130,475	38,421,129	10.714147%	District 4 Totals
Anoka	254,685,265	96.66%	8,143,045		5	8,802,150	3.34%	281,376		263,487,415	\$8,424,421	2.349241%	Anoka
Carver	101,813,053	88.49%	3,184,515		8	13,238,843	11.51%	414,214		115,051,896	3,598,729	1.003544%	Carver
Hennepin	685,769,682	86.59%	18,601,506		19	106,158,916	13.41%	2,880,774		791,928,598	21,482,280	5.990566%	Hennepin
Scott	187,558,717	96.05%	5,478,533		4	7,715,939	3.95%	225,301		195,274,656	5,703,834	1.590576%	Scott
District 5 Totals	1,229,826,717	90.05%	35,407,599		36	135,915,848	9.95%	3,801,665		1,365,742,565	39,209,264	10.933927%	District 5 Totals
Dodge	57,075,808	85.72%	2,402,477		6	9,504,827	14.28%	400,226		66,580,635	2,802,703	0.781564%	Dodge
Fillmore	129,445,554	85.46%	4,418,176		14	22,023,303	14.54%	751,700		151,468,857	5,169,876	1.441676%	Fillmore
Freeborn	90,127,326	91.40%	3,856,272		13	8,478,586	8.60%	362,844		98,605,912	4,219,116	1.176546%	Freeborn
Goodhue	113,397,093	88.38%	3,883,996		8	14,912,305	11.62%	510,659		128,309,398	4,394,655	1.225497%	Goodhue
Houston	91,141,692	97.01%	3,262,788		6	2,812,698	2.99%	100,564		93,954,390	3,363,352	0.937907%	Houston
Mower	95,657,448	92.07%	3,775,563		13	8,233,736	7.93%	325,190		103,891,184	4,100,753	1.143539%	Mower
Olmsted	143,963,855	97.28%	4,827,709		6	4,031,617	2.72%	134,985		147,995,472	4,962,694	1.383901%	Olmsted
Rice	84,733,580	93.72%	3,255,715		5	5,675,097	6.28%	218,159		90,408,677	3,473,874	0.968727%	Rice
Steele	81,311,188	95.46%	3,208,153		3	3,864,413	4.54%	152,577		85,175,601	3,360,730	0.937176%	Steele
Wabasha	82,803,643	85.79%	3,015,049		9	13,710,531	14.21%	499,404		96,514,174	3,514,453	0.980043%	Wabasha
Winona	97,645,662	90.49%	3,565,120		11	10,262,306	9.51%	374,674		107,907,968	3,939,794	1.098654%	Winona
District 6 Totals	1,067,302,849	91.16%	39,471,018		94	103,509,419	8.84%	3,830,982		1,170,812,268	43,302,000	12.075230%	District 6 Totals

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Regular Account, Municipal Account. Total County State Aid Apportionment Fund & Distribution Percentage

January, 2005

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County	Total Regular Needs		# of Munic. Under 5,000 Pop. With C.S.A.H.'s		Total Municipal Needs		2005 Municipal Apport. Account		Total 2005 CSAH Needs		Total 2005 CSAH Apport.		Total CSAH Distribution Percentage		County
		%	Account			%	Account	Account	Needs	Apport.	Percentage	County			
Blue Earth	\$138,538,966	92.26%	\$4,869,374	9	\$11,622,076	7.74%	\$408,508	\$150,161,042	\$5,277,882	1.471794%	Blue Earth				
Brown	57,560,825	91.07%	2,742,916	6	5,643,960	8.93%	268,961	63,204,785	3,011,877	0.839894%	Brown				
Cottonwood	54,946,661	90.41%	2,603,349	6	5,830,331	9.59%	276,143	60,776,992	2,879,492	0.802977%	Cottonwood				
Faribault	72,636,018	81.05%	2,935,915	11	16,983,568	18.95%	686,435	89,619,586	3,622,350	1.010131%	Faribault				
Jackson	72,107,177	89.10%	3,105,528	6	8,817,549	10.90%	379,913	80,924,726	3,485,441	0.971953%	Jackson				
Le Sueur	64,858,194	79.87%	2,537,449	10	16,343,742	20.13%	639,525	81,201,936	3,176,974	0.885934%	Le Sueur				
Martin	70,050,999	92.85%	3,199,799	9	5,390,341	7.15%	246,403	75,441,340	3,446,202	0.961011%	Martin				
Nicollet	64,499,700	94.97%	2,650,960	3	3,412,921	5.03%	140,406	67,912,621	2,791,366	0.778403%	Nicollet				
Nobles	100,458,852	95.51%	3,828,773	10	4,723,550	4.49%	179,994	105,182,402	4,008,767	1.117888%	Nobles				
Rock	42,938,639	84.41%	2,071,447	7	7,929,007	15.59%	382,583	50,867,646	2,454,030	0.684333%	Rock				
Sibley	50,968,701	89.07%	2,423,947	8	6,252,072	10.93%	297,448	57,220,773	2,721,395	0.758890%	Sibley				
Waseca	53,005,439	92.35%	2,385,665	3	4,391,253	7.65%	197,621	57,396,692	2,583,286	0.720377%	Waseca				
Watonwan	34,543,006	80.49%	1,775,882	8	8,373,744	19.51%	430,457	42,916,750	2,206,339	0.615261%	Watonwan				
District 7 Totals	877,113,177	89.24%	37,131,004	96	105,714,114	10.76%	4,534,397	982,827,291	41,665,401	11.618846%	District 7 Totals				
Chippewa	42,211,435	93.84%	2,149,870	5	2,769,263	6.16%	141,125	44,980,698	2,290,995	0.638869%	Chippewa				
Kandiyohi	102,744,920	94.02%	4,135,488	11	6,540,421	5.98%	263,031	109,285,341	4,398,519	1.226575%	Kandiyohi				
Lac Qui Parle	43,938,880	87.15%	2,439,234	7	6,475,933	12.85%	359,658	50,414,813	2,798,892	0.780501%	Lac Qui Parle				
Lincoln	36,973,896	89.60%	1,975,569	5	4,292,654	10.40%	229,307	41,266,550	2,204,876	0.614854%	Lincoln				
Lyon	53,036,304	83.78%	2,494,775	10	10,270,551	16.22%	482,994	63,306,855	2,977,769	0.830383%	Lyon				
Mc Leod	70,657,210	89.91%	2,819,261	7	7,927,660	10.09%	316,387	78,584,870	3,135,648	0.874409%	Mc Leod				
Meeker	49,586,976	93.48%	2,434,831	8	3,456,041	6.52%	169,823	53,043,017	2,604,654	0.726336%	Meeker				
Murray	52,878,881	90.12%	2,655,704	9	5,795,354	9.88%	291,149	58,674,235	2,946,853	0.821762%	Murray				
Pipestone	30,781,214	75.64%	1,625,325	8	9,911,447	24.36%	523,439	40,692,661	2,148,764	0.599206%	Pipestone				
Redwood	76,435,053	84.75%	3,179,856	14	13,755,248	15.25%	572,186	90,190,301	3,752,042	1.046297%	Redwood				
Renville	98,982,663	96.48%	4,099,285	10	3,608,674	3.52%	149,559	102,591,337	4,248,844	1.184836%	Renville				
Yellow Med.	53,522,429	87.56%	2,609,158	9	7,602,950	12.44%	370,693	61,125,379	2,979,851	0.830964%	Yellow Med.				
District 8 Totals	711,749,861	89.62%	32,618,356	103	82,406,196	10.38%	3,869,351	794,156,057	36,487,707	10.174992%	District 8 Totals				
Chisago	97,182,510	88.09%	3,295,160	9	13,141,099	11.91%	445,514	110,323,609	3,740,674	1.043127%	Chisago				
Dakota	264,501,186	96.15%	8,256,632	8	10,597,670	3.85%	330,609	275,098,856	8,587,241	2.394645%	Dakota				
Ramsey	362,617,442	99.23%	10,760,213	3	2,795,956	0.77%	83,497	365,413,398	10,843,710	3.023886%	Ramsey				
Washington	170,924,626	80.04%	5,058,563	12	42,632,998	19.96%	1,261,481	213,557,624	6,320,044	1.762413%	Washington				
District 9 Totals	895,225,764	92.83%	27,370,568	32	69,167,723	7.17%	2,121,101	964,393,487	29,491,669	8.224071%	District 9 Totals				
STATE TOTALS	\$8,479,279,400	90.57%	\$324,429,731	* 718	\$882,470,134	9.43%	\$34,172,113	\$9,361,749,534	\$358,601,844	100.000000%	STATE TOTALS				

* 18 Municipalities are duplicated in two counties

Comparison of the Actual 2004 to the 2005 CSAH Apportionment
January, 2005

County	Actual 2004 CSAH Apportionment	Actual 2005 CSAH Apportionment	Increase or Decrease	% + or -
Carlton	\$3,407,146	\$3,376,030	(\$31,116)	-0.9%
Cook	2,201,768	2,180,937	(20,831)	-1.0%
Itasca	6,847,273	6,897,442	50,169	0.7%
Koochiching	3,942,358	3,943,903	1,545	0.0%
Lake	3,109,312	3,259,010	149,698	4.8%
Pine	5,527,334	5,541,024	13,690	0.3%
St. Louis	19,963,244	20,158,191	194,947	1.0%
District 1 Totals	44,998,435	45,356,537	358,102	0.8%
Beltrami	4,507,739	4,501,748	(5,991)	-0.1%
Clearwater	2,678,667	2,692,922	14,255	0.5%
Hubbard	2,968,469	2,937,670	(30,799)	-1.0%
Kittson	2,924,400	2,928,389	3,989	0.1%
Lake of the Woods	2,686,399	2,687,452	1,053	0.0%
Marshall	4,443,441	4,407,088	(36,353)	-0.8%
Norman	2,991,652	3,017,857	26,205	0.9%
Pennington	2,137,491	2,130,901	(6,590)	-0.3%
Polk	6,575,763	6,508,526	(67,237)	-1.0%
Red Lake	2,103,386	2,104,211	825	0.0%
Roseau	3,527,884	3,536,503	8,619	0.2%
District 2 Totals	37,545,291	37,453,267	(92,024)	-0.3%
Aitkin	3,533,815	3,446,420	(87,395)	-2.5%
Benton	2,332,140	2,329,545	(2,595)	-0.1%
Cass	4,422,600	4,458,911	36,311	0.8%
Crow Wing	4,001,135	3,957,140	(43,995)	-1.1%
Isanti	2,476,402	2,546,651	70,249	2.8%
Kanabec	2,103,386	2,104,211	825	0.0%
Mille Lacs	3,260,858	3,286,826	25,968	0.8%
Morrison	4,165,186	4,122,222	(42,964)	-1.0%
Sherburne	2,307,376	2,364,369	56,993	2.5%
Stearns	6,779,590	7,034,160	254,570	3.8%
Todd	3,213,124	3,165,497	(47,627)	-1.5%
Wadena	2,103,386	2,104,211	825	0.0%
Wright	5,942,202	6,276,853	334,651	5.6%
District 3 Totals	46,641,200	47,197,016	555,816	1.2%
Becker	3,721,069	3,789,819	68,750	1.9%
Big Stone	2,103,386	2,104,211	825	0.0%
Clay	3,875,377	3,837,250	(38,127)	-1.0%
Douglas	3,477,260	3,459,823	(17,437)	-0.5%
Grant	2,103,386	2,104,211	825	0.0%
Mahnomen	2,103,386	2,104,211	825	0.0%
Otter Tail	8,560,178	8,565,597	5,419	0.1%
Pope	2,828,495	2,852,767	24,272	0.9%
Stevens	2,103,386	2,104,211	825	0.0%
Swift	2,658,332	2,646,184	(12,148)	-0.5%
Traverse	2,103,386	2,104,211	825	0.0%
Wilkin	2,801,411	2,744,699	(56,712)	-2.0%
District 4 Totals	38,439,052	38,417,194	(21,858)	-0.1%

Comparison of the Actual 2004 to the 2005 CSAH Apportionment
January, 2005

County	Actual 2004 CSAH Apportionment	Actual 2005 CSAH Apportionment	Increase or Decrease	% + or -
Anoka	\$7,785,877	\$8,422,999	\$637,122	8.2%
Carver	3,565,670	3,598,128	32,458	0.9%
Hennepin	22,650,860	21,478,627	(1,172,233)	-5.2%
Scott	5,559,831	5,702,749	142,918	2.6%
Metro Totals	39,562,238	39,202,503	(359,735)	-0.9%
Dodge	2,757,093	2,802,282	45,189	1.6%
Fillmore	5,222,145	5,168,887	(53,258)	-1.0%
Freeborn	4,277,425	4,218,492	(58,933)	-1.4%
Goodhue	4,060,301	4,393,878	333,577	8.2%
Houston	3,347,183	3,362,747	15,564	0.5%
Mower	4,141,415	4,100,095	(41,320)	-1.0%
Olmsted	5,132,247	4,961,919	(170,328)	-3.3%
Rice	3,465,965	3,473,351	7,386	0.2%
Steele	3,452,941	3,360,212	(92,729)	-2.7%
Wabasha	3,326,842	3,513,837	186,995	5.6%
Winona	3,999,136	3,939,134	(60,002)	-1.5%
District 6 Totals	43,182,693	43,294,834	112,141	0.3%
Blue Earth	5,120,291	5,276,967	156,676	3.1%
Brown	3,059,405	3,011,483	(47,922)	-1.6%
Cottonwood	2,860,924	2,879,095	18,171	0.6%
Faribault	3,698,560	3,621,764	(76,796)	-2.1%
Jackson	3,516,858	3,484,910	(31,948)	-0.9%
Le Sueur	3,072,241	3,176,470	104,229	3.4%
Martin	3,429,289	3,445,719	16,430	0.5%
Nicollet	2,774,381	2,790,952	16,571	0.6%
Nobles	4,018,061	4,008,101	(9,960)	-0.3%
Rock	2,487,194	2,453,699	(33,495)	-1.4%
Sibley	2,780,408	2,721,030	(59,378)	-2.1%
Waseca	2,519,503	2,582,924	63,421	2.5%
Watonwan	2,235,311	2,206,060	(29,251)	-1.3%
District 7 Totals	41,572,426	41,659,174	86,748	0.2%
Chippewa	2,336,130	2,290,706	(45,424)	-1.9%
Kandiyohi	4,506,744	4,397,838	(108,906)	-2.4%
Lac Qui Parle	2,784,924	2,798,561	13,637	0.5%
Lincoln	2,239,715	2,204,604	(35,111)	-1.6%
Lyon	2,945,669	2,977,373	31,704	1.1%
Mc Leod	3,012,035	3,135,174	123,139	4.1%
Meeker	2,572,458	2,604,327	31,869	1.2%
Murray	2,930,719	2,946,470	15,751	0.5%
Pipestone	2,193,773	2,148,500	(45,273)	-2.1%
Redwood	3,799,705	3,800,180	475	0.0%
Renville	4,218,374	4,248,174	29,800	0.7%
Yellow Medicine	2,990,883	2,979,451	(11,432)	-0.4%
District 8 Totals	36,531,129	36,531,358	229	0.0%
Chisago	3,514,789	3,740,018	225,229	6.4%
Dakota	8,931,579	8,585,895	(345,684)	-3.9%
Ramsey	11,502,503	10,845,125	(657,378)	-5.7%
Washington	6,039,983	6,318,923	278,940	4.6%
Metro Totals	29,988,854	29,489,961	(498,893)	-1.7%
STATE TOTALS	\$358,461,318	\$358,601,844	\$140,526	0.0%

County Listings of Various Segments of the 2005 Apportionment Per Mile of County State Aid Highways

January, 2005

County	C.S.A.H. Mileage	Money Needs Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Money Needs Apport.	Const. Apport.	Maint. Apport.	Total Apport.	County
Carlton	292.21	\$5,712	\$6,933	\$4,622	\$11,555	\$1,669,148	\$2,025,932	\$1,350,621	\$3,376,553	Carlton
Cook	178.89	6,144	7,316	4,877	12,193	1,099,062	1,308,768	872,512	2,181,280	Cook
Itasca	647.29	5,923	6,395	4,263	10,658	3,834,077	4,139,184	2,759,457	6,898,641	Itasca
Koochiching	246.05	10,367	9,617	6,412	16,029	2,550,762	2,366,342	1,577,561	3,943,903	Koochiching
Lake	224.04	8,880	8,730	5,820	14,549	1,989,551	1,955,780	1,303,853	3,259,633	Lake
Pine	474.87	6,816	6,925	4,744	11,670	3,236,532	3,288,594	2,253,012	5,541,606	Pine
St. Louis	1,378.96	9,764	8,771	5,850	14,621	13,464,520	12,095,330	8,067,076	20,162,406	St. Louis
District 1 Totals	3,442.31	8,089	7,896	5,283	13,178	27,843,652	27,179,930	18,184,092	45,364,022	District 1 Totals
Beltrami	464.08	4,738	5,821	3,881	9,702	2,198,583	2,701,462	1,800,975	4,502,437	Beltrami
Clearwater	325.68	3,314	4,962	3,308	8,270	1,079,205	1,615,955	1,077,303	2,693,258	Clearwater
Hubbard	324.12	3,811	5,439	3,626	9,065	1,235,199	1,762,834	1,175,223	2,938,057	Hubbard
Kittson	373.20	3,166	4,709	3,139	7,848	1,181,667	1,757,256	1,171,504	2,928,760	Kittson
Lake of the Woods	194.81	8,006	8,277	5,518	13,795	1,559,605	1,612,471	1,074,981	2,687,452	Lake of the Woods
Marshall	638.76	2,651	4,140	2,760	6,900	1,693,574	2,644,571	1,763,047	4,407,618	Marshall
Norman	392.24	3,023	4,617	3,078	7,695	1,185,894	1,810,936	1,207,291	3,018,227	Norman
Pennington	258.74	2,753	4,942	3,295	8,237	712,227	1,278,675	852,450	2,131,125	Pennington
Polk	807.14	3,793	4,839	3,226	8,065	3,061,636	3,905,691	2,603,793	6,509,484	Polk
Red Lake	185.66	5,443	6,800	4,533	11,334	1,010,574	1,262,526	841,685	2,104,211	Red Lake
Roseau	481.92	2,725	4,404	2,936	7,339	1,313,306	2,122,148	1,414,766	3,536,914	Roseau
District 2 Totals	4,446.35	3,651	5,055	3,370	8,424	16,231,470	22,474,525	14,983,018	37,457,543	District 2 Totals
Aitkin	373.98	4,219	5,530	3,687	9,217	1,577,916	2,068,148	1,378,765	3,446,913	Aitkin
Benton	225.43	3,844	6,170	4,165	10,335	866,656	1,390,925	938,889	2,329,814	Benton
Cass	530.80	3,691	5,041	3,361	8,402	1,958,945	2,675,715	1,783,809	4,459,524	Cass
Crow Wing	377.13	4,561	6,262	4,232	10,494	1,720,244	2,361,507	1,596,167	3,957,674	Crow Wing
Isanti	227.24	4,672	6,725	4,483	11,208	1,061,744	1,528,190	1,018,793	2,546,983	Isanti
Kanabec	212.00	3,901	5,955	3,970	9,926	826,934	1,262,526	841,685	2,104,211	Kanabec
Mille Lacs	255.63	6,954	7,716	5,144	12,860	1,777,534	1,972,429	1,314,953	3,287,382	Mille Lacs
Morrison	442.74	4,274	5,587	3,725	9,312	1,892,140	2,473,688	1,649,125	4,122,813	Morrison
Sherburne	215.54	2,897	6,582	4,388	10,970	624,459	1,418,738	945,825	2,364,563	Sherburne
Stearns	634.31	5,149	6,653	4,438	11,091	3,266,285	4,220,281	2,814,902	7,035,183	Stearns
Todd	412.08	2,721	4,610	3,073	7,683	1,121,422	1,899,508	1,266,339	3,165,847	Todd
Wadena	227.24	3,490	5,556	3,704	9,260	793,118	1,262,527	841,684	2,104,211	Wadena
Wright	403.32	9,013	9,339	6,226	15,566	3,635,203	3,766,795	2,511,196	6,277,991	Wright
District 3 Totals	4,537.44	4,655	6,237	4,166	10,403	21,122,600	28,300,977	18,902,132	47,203,109	District 3 Totals

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County Listings of Various Segments of the 2005 Apportionment Per Mile of County State Aid Highways

January, 2005

County	Money Needs					Money Needs				County
	C.S.A.H. Mileage	Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Apport.	Const. Apport.	Maint. Apport.	Total Apport.	
Becker	466.14	\$3,221	\$4,879	\$3,252	\$8,131	\$1,501,535	\$2,274,174	\$1,516,115	\$3,790,289	Becker
Big Stone	210.86	4,327	5,988	3,992	9,979	912,317	1,262,527	841,684	2,104,211	Big Stone
Clay	399.06	4,276	5,770	3,847	9,617	1,706,286	2,302,670	1,535,113	3,837,783	Clay
Douglas	383.47	3,684	5,414	3,609	9,024	1,412,807	2,076,158	1,384,106	3,460,264	Douglas
Grant	228.65	3,681	5,522	3,681	9,203	841,637	1,262,527	841,684	2,104,211	Grant
Mahnomen	194.81	5,055	6,481	4,321	10,801	984,683	1,262,527	841,684	2,104,211	Mahnomen
Otter Tail	916.70	4,870	5,607	3,738	9,345	4,464,581	5,140,196	3,426,798	8,566,994	Otter Tail
Pope	298.31	4,388	5,739	3,826	9,564	1,308,941	1,711,905	1,141,270	2,853,175	Pope
Stevens	243.29	3,166	5,189	3,460	8,649	770,239	1,262,526	841,685	2,104,211	Stevens
Swift	329.41	3,047	4,820	3,214	8,034	1,003,706	1,587,898	1,058,599	2,646,497	Swift
Traverse	245.42	3,271	5,144	3,430	8,574	802,872	1,262,527	841,684	2,104,211	Traverse
Wilkin	312.26	3,811	5,275	3,516	8,791	1,190,151	1,647,044	1,098,028	2,745,072	Wilkin
District 4 Totals	4,228.38	3,997	5,452	3,635	9,086	16,899,755	23,052,679	15,368,450	38,421,129	District 4 Totals
Anoka	286.71	15,884	17,572	11,811	29,383	\$4,554,142	5,037,991	3,386,430	8,424,421	Anoka
Carver	215.40	8,897	10,024	6,683	16,707	1,916,420	2,159,237	1,439,492	3,598,729	Carver
Hennepin	520.75	22,715	24,513	16,740	41,253	11,828,642	12,764,941	8,717,339	21,482,280	Hennepin
Scott	231.56	15,611	14,233	10,400	24,632	3,614,996	3,295,698	2,408,136	5,703,834	Scott
District 5 Totals	1,254.42	17,470	18,541	12,716	31,257	21,914,200	23,257,867	15,951,397	39,209,264	District 5 Totals
Dodge	256.72	5,258	6,541	4,377	10,917	1,349,792	1,679,135	1,123,568	2,802,703	Dodge
Fillmore	411.80	7,664	7,533	5,022	12,554	3,155,902	3,101,926	2,067,950	5,169,876	Fillmore
Freeborn	446.45	4,467	5,670	3,780	9,450	1,994,183	2,531,469	1,687,647	4,219,116	Freeborn
Goodhue	324.81	7,646	8,118	5,412	13,530	2,483,382	2,636,793	1,757,862	4,394,655	Goodhue
Houston	249.62	7,748	8,084	5,390	13,474	1,933,961	2,018,011	1,345,341	3,363,352	Houston
Mower	373.66	5,614	6,585	4,390	10,975	2,097,581	2,460,452	1,640,301	4,100,753	Mower
Olmsted	315.47	7,851	9,439	6,292	15,731	2,476,620	2,977,616	1,985,078	4,962,694	Olmsted
Rice	281.78	5,909	7,397	4,931	12,328	1,665,164	2,084,324	1,389,550	3,473,874	Rice
Steele	292.06	5,691	6,904	4,603	11,507	1,662,259	2,016,438	1,344,292	3,360,730	Steele
Wabasha	272.53	7,229	7,737	5,158	12,896	1,970,012	2,108,671	1,405,782	3,514,453	Wabasha
Winona	315.36	6,677	7,496	4,997	12,493	2,105,702	2,363,876	1,575,918	3,939,794	Winona
District 6 Totals	3,540.26	6,467	7,338	4,893	12,231	22,894,558	25,978,711	17,323,289	43,302,000	District 6 Totals

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County Listings of Various Segments of the 2005 Apportionment Per Mile of County State Aid Highways

January, 2005

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County	Money Needs					Money Needs				County
	C.S.A.H. Mileage	Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Apport.	Const. Apport.	Maint. Apport.	Total Apport.	
Blue Earth	427.69	\$6,933	\$7,312	\$5,029	\$12,340	\$2,965,016	\$3,127,085	\$2,150,797	\$5,277,882	Blue Earth
Brown	317.46	3,976	5,692	3,795	9,487	1,262,071	1,807,127	1,204,750	3,011,877	Brown
Cottonwood	318.57	3,966	5,423	3,616	9,039	1,263,442	1,727,695	1,151,797	2,879,492	Cottonwood
Faribault	346.98	5,385	6,264	4,176	10,440	1,868,623	2,173,410	1,448,940	3,622,350	Faribault
Jackson	370.64	4,569	5,642	3,762	9,404	1,693,577	2,091,265	1,394,176	3,485,441	Jackson
Le Sueur	266.69	6,045	7,148	4,765	11,913	1,612,204	1,906,184	1,270,790	3,176,974	Le Sueur
Martin	378.15	4,072	5,468	3,645	9,113	1,539,848	2,067,721	1,378,481	3,446,202	Martin
Nicollet	245.75	5,368	6,815	4,543	11,359	1,319,205	1,674,820	1,116,546	2,791,366	Nicollet
Nobles	345.12	6,343	6,775	4,841	11,616	2,189,191	2,338,045	1,670,722	4,008,767	Nobles
Rock	261.81	4,038	5,624	3,749	9,373	1,057,294	1,472,418	981,612	2,454,030	Rock
Sibley	289.34	4,045	5,643	3,762	9,406	1,170,499	1,632,837	1,088,558	2,721,395	Sibley
Waseca	249.99	4,626	6,200	4,133	10,334	1,156,397	1,549,972	1,033,314	2,583,286	Waseca
Watonwan	233.68	3,802	5,665	3,777	9,442	888,512	1,323,803	882,536	2,206,339	Watonwan
District 7 Totals	4,051.87	4,933	6,143	4,140	10,283	19,985,879	24,892,382	16,773,019	41,665,401	District 7 Totals
Chippewa	243.56	3,788	5,644	3,763	9,406	922,487	1,374,597	916,398	2,290,995	Chippewa
Kandiyohi	420.56	5,175	6,275	4,183	10,459	2,176,470	2,639,112	1,759,407	4,398,519	Kandiyohi
Lac Qui Parle	362.91	2,914	4,627	3,085	7,712	1,057,648	1,679,335	1,119,557	2,798,892	Lac Qui Parle
Lincoln	252.50	3,421	5,239	3,493	8,732	863,783	1,322,925	881,951	2,204,876	Lincoln
Lyon	319.03	3,957	5,600	3,734	9,334	1,262,458	1,786,661	1,191,108	2,977,769	Lyon
Mc Leod	255.95	5,992	7,278	4,973	12,251	1,533,614	1,862,737	1,272,911	3,135,648	Mc Leod
Meeker	272.75	3,838	5,730	3,820	9,550	1,046,875	1,562,793	1,041,861	2,604,654	Meeker
Murray	354.20	3,463	4,992	3,328	8,320	1,226,463	1,768,111	1,178,742	2,946,853	Murray
Pipestone	235.02	3,595	5,474	3,669	9,143	844,973	1,286,523	862,241	2,148,764	Pipestone
Redwood	385.54	4,881	5,839	3,893	9,732	1,881,687	2,251,226	1,500,816	3,752,042	Redwood
Renville	445.87	4,795	5,718	3,812	9,529	2,137,971	2,549,306	1,699,538	4,248,844	Renville
Yellow Medicine	345.25	3,695	5,179	3,452	8,631	1,275,867	1,787,911	1,191,940	2,979,851	Yellow Medicine
District 8 Totals	3,893.14	4,169	5,618	3,754	9,372	16,230,296	21,871,237	14,616,470	36,487,707	District 8 Totals
Chisago	233.96	8,970	9,565	6,423	15,989	2,098,544	2,237,896	1,502,778	3,740,674	Chisago
Dakota	321.58	13,519	15,889	10,814	26,703	4,347,569	5,109,570	3,477,671	8,587,241	Dakota
Ramsey	261.46	23,375	23,432	18,042	41,474	6,111,642	6,126,438	4,717,272	10,843,710	Ramsey
Washington	216.45	16,728	17,374	11,824	29,199	3,620,757	3,760,692	2,559,352	6,320,044	Washington
District 9 Totals	1,033.45	15,655	16,677	11,860	28,537	16,178,512	17,234,596	12,257,073	29,491,669	District 9 Totals
STATE TOTALS	30,427.62	\$5,893	\$7,041	\$4,744	\$11,785	\$179,300,922	\$214,242,904	\$144,358,940	\$358,601,844	STATE TOTALS

Advance of CSAH Construction Funds from the General CSAH Construction Account

January, 2005

Resolutions adopted at the October, 1995 County Screening Board meeting indicate the guidelines to be used to advance CSAH construction funds to individual counties.

Actual Expenditures as of 12/31/04	
Maximim \$'s Allowable to Advance:	\$49,100,950
Less \$'s Actual Advances:	\$35,369,347
Less Outstanding Reserve \$ Amount:	\$12,307,437
Remaining Available to Advance: (No carryover to 2005)	\$1,424,166

County	\$'s Approved for Advancing by Resolution	Request to Reserve Advance Funding	\$'s Actually Advanced
Anoka	\$4,474,620	\$4,425,916	\$4,369,749
Becker	2,075,240	1,658,868	1,582,705
Brown	1,295,614	1,131,875	1,180,900
Cass	2,653,560	2,569,609	2,634,553
Chippewa	300,000		63,452
Clay	1,100,000	1,100,000	514,740
Clearwater	1,300,000		1,117,695
Crow Wing	1,200,000		1,019,020
Dodge	1,441,006	368,524	915,008
Faribault	2,117,148	1,050,000	976,682
Freeborn	1,120,039	1,120,039	887,228
Goodhue	600,000	255,520	130,520
Hubbard	1,450,000	1,450,000	1,251,901
Itasca	3,005,000		
Kittson	450,000	442,200	
Lac Qui Parle	1,000,000		290,711
LeSueur	1,840,000	1,340,000	1,234,026
Lyon	1,495,000	323,737	121,613
Marshall	1,097,473	1,097,473	472,242
Murray	700,000		412,033
Norman	549,075	199,075	41,694
Olmsted	2,974,342	2,974,342	1,801,930
Pine	2,185,914	2,185,914	
Polk	2,320,000		
Pope	600,000	600,000	487,453
Ramsey	6,328,297	4,786,766	4,082,450
Renville	2,050,000	300,000	
Rice	1,949,813		1,220,533
Rock	185,000	185,000	23,026
St. Louis	10,000,000	4,750,000	3,619,673
Sibley	1,210,369	1,210,369	904,755
Stearns	4,066,509	3,730,055	1,714,418
Wabasha	1,600,000	1,600,000	1,048,365
Wadena	385,000	10,000	153,458
Waseca	600,000	600,000	293,396
Wilkin	1,680,846	1,096,735	756,112
Wright	280,730		47,306
TOTAL	\$69,680,595	\$42,562,017	\$35,369,347

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Rev. June 1983)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989(Rev. June, 1996)

That the Screening Board Chairman appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.
- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.

- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.

- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).

- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
 - a) the amount requested is within the amount authorized by the County Board Resolution,
 - b) the amount requested is consistent with the other provisions of this guideline, and
 - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 1996)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT Turnback Maintenance/Lane Mile/Lane

0 - 999 VPD Current lane mileage apportionment/lane

1,000 - 4,999 VPD 2 X current lane mileage apportionment/lane

For every additional 5,000 VPD Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 2004)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as design table mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the most current Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former M.S.A.S.'s shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

TRAFFIC

Traffic Projection Factors - Oct. 1961 - (Latest Rev. Oct. 1992)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 2003)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

<u>Feet of Widening</u>	<u>Needs Cost/Mile</u>
4 - 8 Feet	50% of Average Complete Grading Cost/Mile
9 - 12 Feet	75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 2003)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Right of Way - June 1984 (Latest Rev. June 2000)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation and Concrete Paving - June 1984 (Latest Rev. June 2003)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation and Concrete paving (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

VARIANCES

Variance Subcommittee - June 1984

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.
- 2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.

Examples:
 - a) Segments whose needs are limited to the center 24 feet.
 - b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).
- 3) Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.
 - a) The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.
 - b) The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.
 - c) In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.

- 4) Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.
- 5) On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical need calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

- 6) On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

- 7) There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.
- 8) No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.
- 9) Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.

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