

Part Two - Spending

**MN Department of Finance
 FY 2006 Court-Ordered Appropriations
 Summary of Encumbrances, Salary and Non-Salary Expenditures for July 1, 2005 through July 8, 2005**

AGENCY / FUND	APPROPRIATION NAME	ACTUAL PAYMENTS	ENCUMBERED OBLIGATIONS	ESTIMATED SALARIES	TOTAL	AGENCY TOTAL
Center for Arts Education GENERAL	PCAE GENERAL FUND		\$ 71	\$ 2,615	\$ 2,686	\$ 2,686
Dept of Education GENERAL GENERAL	EDUCATION AGCY OPERATIONS BOARD OF TEACHING			39,882 476	39,882 476	40,358
Minnesota State Academies GENERAL	MINNESOTA STATE ACADEMIES			23,824	23,824	23,824
Health Dept GENERAL GENERAL GENERAL GENERAL STATE GOVT SPECIAL REV STATE GOVT SPECIAL REV STATE GOVT SPECIAL REV	COMMUNITY & FAMILY HLTH PROMO HEALTH PROTECTION MINORITY & MULTICULTURAL HLTH ADMINISTRATIVE SUPPORT SVCS COMMUNITY & FAMILY HLTH PROMO POLICY QUALITY & COMPLIANCE HEALTH PROTECTION			1,950 35,527 6,493 6,712 7,112 16,223 24,927	1,950 35,527 6,493 6,712 7,112 16,223 24,927	98,944
Human Services Dept GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL GENERAL STATE GOVT SPECIAL REV HEALTH CARE ACCESS	DHS ADMIN OPERATIONS-GF DEAF AND HARD OF HEARING GR HC GRANTS-OTHER ASSIST OTHER CHILD & ECON ASSIST APPROPRIATED SERVICES STATE APPROP-AGCC STATE APPROP-ANOKA STATE APPROP-BRAINERD STATE APPROP-METO STATE APPROP-FERGUS FALLS STATE APPROP-FERGUS FALLS MENTAL HEALTH APPR SERV STATE APPROP-MOOSE LAKE MENTAL HEALTH APPR SRVC STATE APPROP-ST. PETER STATE APPROP-WILLMAR DHS ADMIN OPERATIONS - SGSR DHS ADMIN APPROPRIATIONS-HCAF		62,750 47,142 37,333 257,764 221,865 8,076 1,000 70,000 400 118,040 441,255 7,014	189,511 107,530 111,531 399,754 160,818 111,340 136,753 49,606 205,377 126,465 619,458 187,360 152 147,557	252,261 47,142 37,333 257,764 107,530 111,531 621,619 168,894 112,340 136,753 70,000 49,606 205,777 244,505 1,060,713 194,374 152 147,557	3,825,850
Medical Practice Board STATE GOVT SPECIAL REV	MEDICAL PRACTICE OPERATIONS			6,877	6,877	6,877
Nursing Board STATE GOVT SPECIAL REV	NURSING OPERATIONS			7,177	7,177	7,177

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Pharmacy Board						
STATE GOVT SPECIAL REV	PHARMACY OPERATIONS			8,666	8,666	
STATE GOVT SPECIAL REV	PHARMACY OPERATIONS			848	848	9,514
Dentistry Board						
STATE GOVT SPECIAL REV	DENTISTRY OPERATIONS			3,314	3,314	3,314
Chiropractic Examiners Board						
STATE GOVT SPECIAL REV	CHIROPRACTOR LICENSING			155	155	155
Optometry Board						
STATE GOVT SPECIAL REV	OPTOMETRY LICENSING			98	98	98
Nursing Home Admin Board						
STATE GOVT SPECIAL REV	ADMINISTRATIVE SERVICES UNIT			611	611	
STATE GOVT SPECIAL REV	ADMINISTRATIVE SERVICES UNIT			848	848	1,459
Social Work Board						
STATE GOVT SPECIAL REV	SOCIAL WORK OPERATIONS			1,461	1,461	1,461
Marriage & Family Therapy Board						
STATE GOVT SPECIAL REV	MARRIAGE & FAMILY THERAPY OPER			437	437	437
Podiatric Medicine Board						
STATE GOVT SPECIAL REV	PODIATRY LICENSING			127	127	127
Veterinary Medicine Board						
STATE GOVT SPECIAL REV	VETERINARY MEDICINE LICENSING			455	455	455
Emergency Medical Svcs Board						
GENERAL	HEALTH PROFESSIONAL SERVICES PR			874	874	
GENERAL	HEALTH PROFESSIONAL SERVICES PR			1,741	1,741	
STATE GOVT SPECIAL REV	HEALTH PROFESSIONAL SERVICES PR			3,900	3,900	6,514
Psychology Board						
STATE GOVT SPECIAL REV	PSYCHOLOGY LICENSING			2,391	2,391	2,391
Behavioral Health & Therapy Bd						
STATE GOVT SPECIAL REV	BEHAVIORIAL HLT & THERAPY OPER			897	897	
STATE GOVT SPECIAL REV	ALCOLOH & DRUG CONSELORS OPERA			897	897	1,794
Ombudsman MH/MR						
GENERAL	OMBUDSMAN FOR MH & MR		316	13,937	14,253	14,253

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Public Safety Dept						
GENERAL	CRIMINAL APPREHENSION-GF		332,487		332,487	
GENERAL	CRIMINAL JUSTICE DATA NETWORK		64,200		64,200	
GENERAL	DWI LAB ANALYSIS		494		494	
GENERAL	CRIMNET BACKBONE		20,149		20,149	
GENERAL	STATE PATROL- GENERAL FUND			29,134	29,134	
GENERAL	CAPITOL SECURITY CONTRACTS			13,051	13,051	
GENERAL	SECURITY GOVERNOR'S RESIDENCE			1,090	1,090	
GENERAL	DRIVER VEHICLE SERVICES-GF			1,121	1,121	
GENERAL	GAMBLING ENFORCEMENT		199		199	
TRUNK HIGHWAY	DPS ADMINISTRATION-THF			11,871	11,871	
TRUNK HIGHWAY	OFFICE OF COMMUNICATIONS			2,917	2,917	
TRUNK HIGHWAY	TECHNICAL SUPPORT SERVICES			5,895	5,895	
TRUNK HIGHWAY	STATE PATROL- TRUNK HIGHWAY			692,733	692,733	
TRUNK HIGHWAY	COMMERICAL VEHICLE ENFORCEMENT			67,556	67,556	
TRUNK HIGHWAY	DRIVER VEHICLE SERVICES-THF			34,215	34,215	
TRUNK HIGHWAY	TRAFFIC SAFETY-THF			1,362	1,362	
HIGHWAY USERS TAX DISTR	DRIVER VEHICLE SERVICES-HUTD			9,741	9,741	1,288,216
Transportation Dept						
GENERAL	RAIL SERVICE PLAN & P			1,208	1,208	
GENERAL	GREATER MINNESOTA TRANSIT ASST	996,247			996,247	
STATE AIRPORTS	AERONAUTICS OPERATION			9,922	9,922	
TRUNK HIGHWAY	RAIL SERVICE PLAN & P			3,896	3,896	
TRUNK HIGHWAY	ELECTRONIC COMMUNICAT			9,769	9,769	
TRUNK HIGHWAY	TRANSIT PLANNING & EV			45	45	
TRUNK HIGHWAY	COMMON CARRIER RATE R			9,735	9,735	
TRUNK HIGHWAY	MAINTENANCE OPERATION			4,643	4,643	
TRUNK HIGHWAY	TRAFFIC ENGINEERING			7,157	7,157	
TRUNK HIGHWAY	DESIGN & CONSTRUCT ENGINEER			6,683	6,683	
TRUNK HIGHWAY	800 MHZ SYSTEM			3,624	3,624	
TRUNK HIGHWAY	COMMISSIONERS OFFICE			6,350	6,350	
TRUNK HIGHWAY	PAVEMENT STRIPING-2001			678	678	
TRUNK HIGHWAY	BUILDINGS			166	166	
TRUNK HIGHWAY	TRAFFIC ENGINEERING - MAINT			14,621	14,621	
TRUNK HIGHWAY	HIGHWAY IMPROVEMENT	0	28,294,152		28,294,152	
TRUNK HIGHWAY	GOVERNMENT RELATIONS			2,085	2,085	
TRUNK HIGHWAY	COMMUNICATIONS OFFICE			2,856	2,856	
TRUNK HIGHWAY	EEO CONTRACT MGMT			3,956	3,956	
TRUNK HIGHWAY	HR AND WORKFORCE EQUITY			20,206	20,206	
TRUNK HIGHWAY	F & A ADMINISTRATION			2,028	2,028	
TRUNK HIGHWAY	FINANCIAL MANAGEMENT			5,224	5,224	
TRUNK HIGHWAY	ADMINISTRATIVE SERVICES			2,073	2,073	
TRUNK HIGHWAY	PROGR MGMT DIV ADMIN			3,214	3,214	
TRUNK HIGHWAY	ENGINEERING SERVICES			463	463	
TRUNK HIGHWAY	INFORMATION TECHNOLOGY			36,918	36,918	

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TRUNK HIGHWAY	OPERATIONS SAFETY & TECHNOLOGY			3,967	3,967	
TRUNK HIGHWAY	BRIDGES			18,800	18,800	
TRUNK HIGHWAY	BRIDGES & STRUC - MAINT			3,275	3,275	
TRUNK HIGHWAY	ENVIRONMENTAL SERVICES			12,921	12,921	
TRUNK HIGHWAY	LAND MANAGEMENT			9,489	9,489	
TRUNK HIGHWAY	CONSTRUCTION&INNOVATIVCONTRACT			15,336	15,336	
TRUNK HIGHWAY	MATERIALS ENGINEERING			39,063	39,063	
TRUNK HIGHWAY	TECHNICAL SUPPORT			17,200	17,200	
TRUNK HIGHWAY	TECH SUPPORT - MAINT			3,357	3,357	
TRUNK HIGHWAY	METRO CONSTRUCTION			242,667	242,667	
TRUNK HIGHWAY	METRO MAINTENANCE			64,735	64,735	
TRUNK HIGHWAY	DULUTH CONSTRUCTION			89,331	89,331	
TRUNK HIGHWAY	DISTRICT 1 MAINTENANCE			16,756	16,756	
TRUNK HIGHWAY	BEMIDJI CONSTRUCTION			39,454	39,454	
TRUNK HIGHWAY	BEMIDJI MAINTENANCE			14,686	14,686	
TRUNK HIGHWAY	BRAINERD CONSTRUCTION			76,295	76,295	
TRUNK HIGHWAY	BRAINERD MAINTENANCE			14,275	14,275	
TRUNK HIGHWAY	ST. CLOUD MAINTENANCE			14,474	14,474	
TRUNK HIGHWAY	DETROIT LAKES CONSTRUCTION			52,482	52,482	
TRUNK HIGHWAY	DISTRICT 4 MAINTENANCE			20,204	20,204	
TRUNK HIGHWAY	ROCHESTER CONSTRUCTION			80,216	80,216	
TRUNK HIGHWAY	ROCHESTER MAINTENANCE			27,507	27,507	
TRUNK HIGHWAY	DISTRICT 7 CONSTRUCTION			51,605	51,605	
TRUNK HIGHWAY	DISTRICT 7 MAINTENANCE			23,148	23,148	
TRUNK HIGHWAY	WILLMAR CONSTRUCTION			56,459	56,459	
TRUNK HIGHWAY	WILLMAR MAINTENANCE			23,520	23,520	30,479,140
GRAND TOTAL		\$ 996,247	\$ 29,984,706	\$ 4,834,090	\$ 35,815,044	\$ 35,815,044