

AGENCY # of current employees	2005 AGENCY SHUTDOWN DETERMINATIONS	
	CRITICAL and/or CORE OPERATIONS OR OPERATIONS IN DIRECT SUPPORT OF CRITICAL and/or CORE OPERATIONS That May Remain Open All Others Closed	# OF NON-CRITICAL / NON-CORE EMPLOYEES
ACCOUNTANCY BOARD Total Employees: 5	# of employees = 1 \$1,160 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Renewal of licenses <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	4
AGRICULTURE DEPT Total Employees: 500 * Shared Services reduces critical/core employees by 10	# of employees = 97 \$113,000 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Commercial Feed Regulation • Agricultural Chemical Emergency Response • Food Inspection • Dairy Inspection • Food Safety Emergency & Food Re-inspection • State Meat Inspection • Laboratory Services <ul style="list-style-type: none"> • Agronomy Analysis/Ag Chemical Emergency Response • Food Safety Emergencies/Dairy and Food Inspection Services • Monitoring and Regulatory Analysis to State Meat Inspection Program • Regulatory Analysis for Commercial Feed • Nuclear Response • Biological Control Program • Monitor and control invasive species of exotic plant diseases and pests • Soybean Rust • MDA Lab & Bldg. Construction • Core administrative support, including payroll processing <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p> <p>Portions or all of this agency use non-appropriated funds as revenue source:</p> <p># of employees = 42</p> <ul style="list-style-type: none"> • Farmers Market Nutrition Program • Grain Inspection • Seed Potato Inspection • Grain Licensing and Auditing Program • Livestock Weighing • Fruit and Vegetable Inspection 	361
ANIMAL HEALTH BOARD Total Employees: 36	# of employees = 4 \$6,983 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Investigate suspect rabies cases; and, • Investigate suspect foreign animal disease cases. <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	32

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ARCHITECTURE, ENGINEERING BD Total Employees: 9	# of employees = 1 \$1,160 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Renewal of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	8
ARTS BOARD Total Employees: 13	Closed	13
BARBER AND COSMETOLOGY EXAMINERS BOARD Total Employees: 6	Closed	6
BEHAVIORAL HEALTH & THERAPY BOARD Total employees: 5	# of employees = 2 \$2,320 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Renewal of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	3
CENTER FOR ARTS EDUCATION Total Employees: 93	# of employees = 2 \$2,320 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Property Security Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	91
CHIROPRACTIC EXAMINERS BOARD Total Employees: 5	# of employees = 1 \$1,160 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Renewal of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	4

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COMMERCE DEPT Total Employees: 328	# of employees = 5 \$7,610 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Pre-payment for the Minnesota Message Relay Service • Preserve state's interest in pending litigation and on-going regulatory investigations • On-call payroll processing and IT system support Current licenses remain in effect if renewal applications are submitted to the Department of Commerce by 6/30/05 or the appropriate renewal deadline. Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	323
DENTISTRY BOARD Total Employees: 11	# of employees = 4 \$4,640 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Respond to complaints about dental professionals • Issue disciplinary actions • Renewal of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	7
DIETETICS & NUTRITION PRACTICE Total Employees: 2	Closed	2
DISABILITY COUNCIL Total Employees: 6	Closed	6

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EDUCATION Total Employees: 422	<p># of employees = 28.5 \$33,230 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Maltreatment of Minors Program • Support operations to critical functions, including on-call payroll processing • Administrative Management and Communications • Protection of state buildings and other property owned by the government • Critical State Categorical and Formula Aids <ul style="list-style-type: none"> ✓ General Education aid, including all linkages to the formula (compensatory, limited English proficiency, extended sparsity, operating capital, training and experience, equity, transition and referendum aid) ✓ Special education-regular and excess ✓ Cost aid transition for disabled students aid; aid for children with disabilities ✓ Tribal contract aid ✓ Alternative teacher compensation aid ✓ Charter school building lease aid ✓ School lunch aid; school breakfast aid ✓ Adults with disabilities aid • Critical Federal Formula Aids <ul style="list-style-type: none"> ✓ Special Education Formula Aid; Special Education Pre-school Formula Aid ✓ Special Education Grants for Infants and Families with Disability ✓ Title I Formula Aid ✓ Title I Program for Neglected and Delinquent ✓ Title II – Part A Improving Teacher Quality and Teacher Quality Enhancement ✓ Title II – Education Technology Grants Formula Grants ✓ Title V Formula Aid ✓ Federal Food Program Breakfast; Federal Food Program Lunch; Federal Food Program Special Milk ✓ CACFP Food Service; CACFP Commodities ✓ Summer Food Program for Children • No Child Left Behind (NCLB) • Teacher and Administrator Licensing <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support this operation is authorized in the event of a government shut down.</p>	393.5
EMERGENCY MEDICAL SERVICES BD Total Employees: 23	<p># of employees = 7 \$8,120 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Ensuring ambulance coverage in the area of disaster declared by Governor's emergency management response team (On-call only) • Toxicology line • Receive, investigate, and resolve complaints from public • Monitor health professionals in HPSP program • Renewal of licenses <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	16

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EMPLOYMENT & ECONOMIC DEVELOPMENT (DEED) Total Employees: 1693	# of employees = 64 \$99,840 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Unemployment Insurance Benefit Payments and Initial Claims • Process claims for social security disability payments • Public Facilities Authority bond obligation on-call services • Business and Community Development Projects (on-call technical assistance) • On-call payroll processing Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	1629
ENVIRONMENTAL ASSISTANCE Total Employees: 63	Closed	63
EXPLORE MINNESOTA TOURISM Total Employees: 59	Closed	59
FARIBAULT ACADEMIES Total Employees: 267	# of employees = 56 \$60,000 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Security personnel necessary to provide 24/7 coverage of two sites (16 state buildings) and 60+ acres of government land at an estimated value of \$80-\$100 million. • Continuation of July 5-22, 2005 Preparatory Assistance Summer School (PASS) required under Federal Law 94-142 and Minnesota Statute 125A, Individual Disability Education Act (IDEA). Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	211

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HEALTH DEPT Total Employees: 1392	<p># of employees = 209 \$ 342,750 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Investigate and respond to Disease Outbreaks • Core Public Health Laboratory Capacity • Health Facilities Complaint Investigation • Safeguard Public Health Data • Emergency Response to biological / chemical / radiological / nuclear and other public health emergencies • Public Health Management & Communications • Facility Security • Health and safety inspections of nursing homes, hospitals, and home health care facilities • Food inspection and food safety or security • Inspections of municipal water supply systems, swimming pools, water well drillers • Routine and non-emergency disease outbreak and intervention activities • All health occupations licensing and inspection activities • Issuance of birth and death certificates • WIC (Women, Infants and Children) Program • Administrative support, including payroll processing <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	1183
HOUSING FINANCE AGENCY Total Employees: 185	<p># of employees = 185</p> <p>Portions or all of this agency use statutorily appropriated funds as revenue source:</p> <ul style="list-style-type: none"> • All Functions 	0

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HUMAN SERVICES DEPT Total Employees: 6848	<p># of employees = 4080 \$5 million / week payroll \$117 million / week benefits</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • State Operated Services inpatient and outpatient treatment for mentally ill (MI), chemically dependent (CD), psychopathic personalities (PP), Minnesota Extended Treatment Options (METO) & nursing home; residential services for persons with developmental disabilities (DD); day training and habilitation (DT&H) programs; mental health initiative (MHI); medication administration; MHI – crisis response teams; and DD Community Support Services (CSS); in home support staff; and DD CSS limited triage staff to respond to DD crisis. • State operated services system-wide support and oversight for client treatment services. • Cash, child care and food assistance to families & individuals. Monthly and daily issuance for cash & food. • Child Support Payments: receipt and disbursement; PRISM maintenance and operation for county Child Support agencies. • Adoption Assistance Payments/Relative Custody Assistance • Health care - Medical Assistance, General Assistance Medical Care, & Minnesota Care • Payments to the following MA providers: personal care attendants (PCAs), private duty nursing services; home health agencies; pharmacy services; waiver services, including CAC, CADI, MR/RC, TBI, Elderly and Alternative Care; nursing homes (SNF/ICF); volume purchasing for oxygen; children's therapeutic support services (CTSS); adult residential mental health services (ARMHS); mental health crisis services; intensive residential treatment services (IRTS); Rural Health clinics; and Federally Qualified Health Clinics. • Processing premium payments for MinnesotaCare enrollees. • HIV/AIDS program. • Senior nutrition and home delivered meals. • Ombudsman for Older MN. • Guardianship Services. • Maintain State-wide Social Service Information System Health Network support to county servers. • Commodity Distribution via TEFAP (The Emergency Food Assistance Program and USDA). • MA/EPD approval for late payments requests for good cause. • Approval of Nursing Home Admissions for persons under 21. • Approval of OBRA Level 1 and 2 Nursing Home Admission Screening Documents. Transitional Housing and Emergency Services Program • Community Action and Community Services Block Grants • Deaf blind support services, intervenor and independent living services for adult deaf blind • Residential and community mental health services for deaf, deaf blind, and hard of hearing • Services for Deaf and Hard of Hearing • Applicant background checks for persons working in programs licensed by DHS and MDH Building Construction-Project Management / Converged Network Development • Findings issued in Special Review Board Hearings already held <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p> <p>Portions or all of this agency use statutorily appropriated funds as revenue source:</p> <ul style="list-style-type: none"> • State Operated Services—Outside Laundry Contracts 	2768

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IRON RANGE RESOURCES & REHAB Total Employees: 135	# of employees = 135 Portions or all of this agency use statutorily appropriated funds as revenue source: <ul style="list-style-type: none"> All Functions 	0
LABOR AND INDUSTRY DEPT Total Employees: 373 <ul style="list-style-type: none"> Shared services reduce critical/core employees by 5 	# of employees = 39 \$68,250 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> Limited Workplace Safety/Health Regulation-Response to fatalities, imminent danger and catastrophic workplace events. Boiler Vessel & High Pressure Piping - Routine inspections and inspections of system failures causing fatal or imminent danger and continued licensing of operators Child Labor Regulation Benefit Payments to Injured Workers Routine electrical inspections, carnival events, and license renewals for current electricians (Board of Electricity) Elevator Inspections on-call for accidents Plumbing inspections on new and remodeled construction projects Plumber license renewals DLI Central and Technology Services, including payroll processing <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p> <p>Portions or all of this agency use non-appropriated funds as revenue source: # of employees = 3</p> <ul style="list-style-type: none"> Building codes and standards inspections of elevators, manufactured homes, and building inspections on projects located throughout the state. 	331
MARRIAGE & FAMILY THERAPY BD Total Employees: 2	# of employees = 1 \$1,160 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> Renewal of licenses <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	1
MEDIATION SERVICES DEPT Total Employees: 16	Closed	16

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MEDICAL PRACTICE BOARD Total Employees: 23	# of employees = 7 \$7,500 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Processing and investigating complaints against physicians and other health care providers alleging unsafe or illegal health care practices. • Issuing new licenses and permits to physicians and other regulated health care providers. • Renewal of licenses and registrations to physicians and other health care providers in order that they may continue to practice medicine legally. Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	16
METROPOLITAN COUNCIL TRANSIT	# of employees = 3,660 Portions or all of this agency use other funds as revenue source: <ul style="list-style-type: none"> • Metro-Mobility • Metro Transit services (one month only) • Contracted regular routes (one month only) • Community Programs • Opt-Out Community Services 	0
NATURAL RESOURCES DEPT Total Employees: 2474	# of employees = 211 \$245,000 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Provide law enforcement, public safety, and safety training <ul style="list-style-type: none"> • Enforce hunting, Off-Highway (OHV) vehicle and watercraft laws • Wetlands law enforcement • Firearms and vehicle safety training • Fire Suppression • Flood and Dam Safety Response • Hazmat Response • Fish Hatchery-Custodial, to keep hatchery fish alive • Tree Nursery-Custodial, to water nursery trees to keep them alive • On-call payroll services Note: Others (up to 75) may be added in event of emergencies such as fire, flood, tornado, etc. Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	2263
NURSING BOARD Total Employees: 25	# of employees = 6 \$4,800 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Processing complaints alleging unsafe nursing practices. • Issuing of licenses/temporary permits to practice nursing • Renewal of licensure Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	19

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NURSING HOME ADMIN BD Total Employees: 4	# of employees = 1 * = 2 \$3,480 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none">• Investigate complaints• Take disciplinary action• Issue and renewal of licenses * NHAB administers IT, HR, and payroll services for 15 health related boards. Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	1
OMBUDSMAN MH/MR Total Employees: 18	# of employees = 4 \$4,640 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none">• Individual Client Services/Investigations or Reviews• Death and Serious Injury Review Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	14
OMBUDSPERSON FOR FAMILIES Total Employees: 3	Closed	3
OPTOMETRY BOARD Total Employees: 2	# of employees = 1 \$1,160 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none">• Investigate complaints regarding optometrists Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	1
PHARMACY BOARD Total Employees: 16	# of employees = 6 \$6,960 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none">• Investigate complaints• Renewal of licenses• Inspect pharmacies, wholesalers. certain researchers Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	10
PHYSICAL THERAPY BOARD Total Employees: 2	Closed	2

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PODIATRIC MEDICINE BOARD Total Employees: 1	# of employees = .5 \$580 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Renewal of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	.5
POLLUTION CONTROL AGENCY Total Employees: 774	# of employees = 26 \$52,000 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Emergency Response Remediation • Maintenance and monitoring of ongoing remedial systems at state owned closed landfills, LUST fund financed sites, and Superfund sites • Air quality monitoring and air quality health alerts • Training and licensing of environmental professionals • On-call payroll services Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	748
PSYCHOLOGY BOARD Total Employees: 9	# of employees = 3 \$3,480 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Renewal of licenses Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	6

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PUBLIC SAFETY DEPT Total Employees: 1515	<p># of employees = 712 \$830,190 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • State Patrol <ul style="list-style-type: none"> • All road troopers and selected supervisors • All Radio Communications Officers and supervisors • Capitol Security • Investigate all highway crashes and fatalities • Enforcement of commercial vehicles • School bus safety equipment and driver inspections • Weigh scales will be open • Flight or air support provided to local police agencies • Special response team will support local police agencies • Motor vehicle crash reports remain available • Pipeline Safety <ul style="list-style-type: none"> • Investigation and oversight of gas and hazardous liquids • Hazardous response • Federal inspection and infrastructure security • Driver and Vehicle Services <ul style="list-style-type: none"> • Driver's license renewals and duplicates • Commercial driver renewals and HazMat endorsements • Perform status checks for extensions for temporary residents • Driver evaluation hearings to meet due process requirements • Inspection of licensed motor vehicle dealers • Administrative support for IT, payroll processing and communications • Commissioner/State Homeland Security Director <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	803
PUBLIC UTILITIES COMM Total Employees: 41	Closed	41
SOCIAL WORK BOARD Total Employees: 10	<p># of employees = 2 \$2,320 / week personnel costs</p> <p>The following portions of your critical operations plan have been approved:</p> <ul style="list-style-type: none"> • Renewal of licenses <p>Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.</p>	8

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TRANSPORTATION DEPT Total Employees: 4851	# of employees: 864 \$1.35 million / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Provide highway operations and maintenance emergency services affecting the safety of the public: <ul style="list-style-type: none"> • Barricade replacement • Repair damaged guardrails or replace any removed construction site barriers • Repair hazardous conditions on roadways (pavement blow-ups, obstructions, wash-outs, etc.) • Traffic signal repair; stop and yield sign replacement • Continuation of active (200) construction projects • Hazardous Material Incident Response • Stillwater Lift Bridge operation • Continue ramp meters and MnPASS Hot Lane operations • Assessment of traffic damage to bridges • Maintain aeronautic navigation systems • Maintain pilot weather information systems • Provide computer and communications affecting the State Patrol in shared facilities • Provide Gopher One responses • Provide essential department leadership and management, communications, and support services • Continue to process payment for active county/municipal state aid projects; critical project plan review Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	3987
VETERANS HOME BOARD Total Employees: 1049	# of employees = 874 \$961,000 / week personnel costs The following portions of your critical operations plan have been approved : <ul style="list-style-type: none"> • Direct Care and Supporting Operations Only staff and operating expenses that are minimally necessary to continue, secure, or support these operations are authorized in the event of a government shut down.	175
VETERINARY MEDICINE BD Total Employees: 2	Closed	2
WATER & SOIL RESOURCES BOARD Total Employees: 59	Closed	59
WORKERS COMP COURT OF APPEALS Total Employees: 15	Closed	15
ZOOLOGICAL BOARD/Minnesota Zoo Total Employees: 222	# of employees = 222 Portions or all of this agency use other funds as revenue source: <ul style="list-style-type: none"> • All Functions 	0