

Total Completed Incurred Claims by Service Cooperatives			
	2002*		2003
Service Cooperative	Completed Incurred Claims		Completed Incurred Claims
Lakes Country			
School Plan	\$12,549,502.73		\$13,496,581.53
CCOGA Plan	\$11,745,860.11		\$14,584,248.19
Total:	\$24,295,362.84		\$28,080,829.72
North Central			
School Plan	\$7,506,207.51		\$8,545,057.37
CCOGA Plan	\$2,113,794.54		\$2,430,845.06
Total:	\$9,620,002.05		\$10,975,902.43
Northeast			
School Plan	\$21,759,415.66		\$25,403,475.70
CCOGA Plan	\$18,191,258.82		\$22,387,110.93
Total:	\$39,950,674.48		\$47,790,586.63
Northwest			
School Plan	\$18,732,817.91		\$18,570,475.84
CCOGA Plan	\$11,254,574.87		\$11,575,461.85
Total:	\$29,987,392.78		\$30,145,937.69
Resource Training and Solutions			
School Plan	\$46,707,734.08		\$52,350,802.64
CCOGA Plan	\$8,193,874.57		\$10,700,846.15
Total:	\$54,901,608.65		\$63,051,648.79
South Central			
School Plan	\$95,050,739.79		\$94,751,999.97
CCOGA Plan	\$7,673,994.83		\$8,738,667.12
Total:	\$102,724,734.62		\$103,490,667.09
Southeast			
School Plan	\$14,192,621.40		\$19,157,771.25
CCOGA Plan	\$11,580,556.91		\$13,671,651.45
Total:	\$25,773,178.31		\$32,829,422.70
Southwest			
School Plan	\$22,772,674.27		\$26,096,259.88
CCOGA Plan	\$27,536,406.83		\$28,325,506.38
Total:	\$50,309,081.10		\$54,421,766.26
Totals:	\$337,562,034.83		\$370,786,761.31
* The School Plans reported on a fiscal or school year basis. The CCOGA plans reported on a calendar year basis.			
Source: "Completed Incurred Claims" are from line O of Year-End Settlement Statements from BCBSM.			