

County & Region	2002-03 Expenditures Per Average Daily Membership															
	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Outlay	Pupil Transportation	Other Operating Programs	Total PK-12 Operating Expenditures Excluding Capital Expenditures	Food Service	Community Services	Building Construction	Debt Service
	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
KITTSON	910	210	4,806	23	1,055	317	143	1,421	973	601	114	9,992	393	298	0	186
MARSHALL	850	151	4,733	123	1,115	321	157	957	1,189	483	83	9,411	439	531	0	138
NORMAN	687	172	3,890	654	1,088	210	110	1,083	285	528	99	8,941	421	232	0	359
PENNINGTON	530	203	3,757	225	1,174	378	141	734	419	374	48	7,898	334	293	0	843
POLK	545	250	3,739	211	1,084	267	212	869	631	326	261	8,168	403	238	510	565
RED LAKE	707	359	4,117	75	943	303	19	1,079	431	540	70	8,647	436	293	0	544
ROSEAU	420	185	3,615	132	962	339	171	828	519	459	48	7,481	320	364	268	712
REGION 01	586	216	3,904	205	1,064	304	165	910	610	421	134	8,292	381	308	235	556
BELTRAMI	478	232	4,475	141	1,538	449	147	948	410	582	70	9,503	443	293	818	1,333
CLEARWATER	512	226	3,894	91	1,054	459	193	735	366	616	45	8,197	371	225	4,881	1,187
HUBBARD	498	200	3,731	178	1,474	256	133	981	452	462	89	8,363	361	224	930	1,195
LAKE OF THE WOODS	270	263	3,685	0	950	332	58	1,209	154	500	70	7,782	445	133	8,625	1,306
MAHONOMEN	851	298	4,460	275	1,566	648	137	785	184	640	69	147	418	189	2,461	411
REGION 02	511	233	4,226	148	1,443	427	144	927	378	565	70	9,112	417	254	1,857	1,199
AITKIN	574	275	4,112	164	976	297	243	778	770	577	49	8,425	380	344	2,072	522
CARLTON	497	212	3,740	93	1,245	278	147	678	271	379	58	7,613	287	307	1,845	668
COOK	576	205	3,681	9	837	269	112	829	131	580	146	7,464	220	359	0	1,617
ITASCA	457	298	3,932	154	1,378	387	164	758	535	541	57	8,422	296	165	2,480	700
KOOCHICHING	536	263	4,212	73	1,105	319	372	896	765	472	53	8,629	329	265	79	356
LAKE	716	135	3,759	177	1,216	374	206	1,728	286	541	73	9,173	248	350	1,308	912
ST. LOUIS	442	253	4,009	157	1,374	380	232	859	366	413	57	8,451	275	345	522	812
REGION 03	474	251	3,961	143	1,313	358	215	848	409	445	58	8,351	285	309	1,070	756
BECKER	481	163	3,598	173	1,262	308	283	606	561	512	44	7,761	330	278	37	591
CLAY	414	155	3,360	81	1,496	362	174	572	325	423	48	7,355	269	251	1,668	1,307
DOUGLAS	334	148	3,771	115	1,064	409	259	533	382	367	40	7,378	338	251	0	2,648
GRANT	506	209	3,740	171	927	384	135	721	759	508	79	7,736	357	270	3,137	799
OTTER TAIL	440	221	3,574	130	1,066	312	192	801	334	481	53	7,583	313	192	79	1,875
POPE	427	244	4,306	72	1,178	276	121	643	263	501	118	8,334	446	229	0	654
STEVENS	534	208	4,470	150	1,159	260	174	925	314	391	74	8,652	307	425	395	514
TRAVERSE	697	200	4,887	5	981	264	155	822	2,003	405	79	8,837	342	231	0	255
WILKIN	649	206	3,926	236	1,050	298	96	707	394	358	69	7,920	327	280	430	269
REGION 04	441	183	3,671	122	1,207	337	200	662	419	444	55	7,640	317	248	617	1,415

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	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
CASS	676	205	4,096	95	1,736	407	220	943	493	566	64	9,431	423	242	1,481	1,121
CROW WING	382	118	3,683	170	1,483	397	173	668	464	519	34	7,978	352	224	1,707	671
MORRISON	433	208	3,337	205	1,343	422	136	671	258	334	53	7,491	350	205	164	388
TODD	486	182	3,690	319	1,169	315	160	760	364	552	64	8,121	423	213	0	513
WADENA	442	210	3,709	246	1,096	268	106	646	468	386	45	7,535	380	282	1	1,872
REGION 05	464	171	3,687	197	1,404	376	164	727	412	480	49	8,096	378	228	897	801
KANDIYOHI	321	336	3,456	202	1,378	333	172	576	235	427	60	7,629	366	370	0	690
MCLEOD	472	162	3,527	57	817	326	205	711	393	370	67	7,053	339	212	0	415
MEEKER	476	150	3,561	81	1,048	326	107	702	487	480	55	7,319	333	263	114	1,291
RENVILLE	578	253	3,947	133	1,099	195	77	736	267	462	120	7,947	347	213	0	169
REGION 06E	440	221	3,564	117	1,087	313	152	670	359	430	68	7,407	346	275	34	729
BIG STONE	695	339	3,751	349	1,055	262	221	895	419	384	102	8,472	420	173	144	1,101
CHIPPEWA	497	193	3,649	194	1,472	652	106	813	373	500	124	8,727	527	296	0	4,002
LAC QUI PARLE	419	215	3,913	146	1,204	303	257	818	433	410	86	8,180	409	253	0	1,112
SWIFT	438	195	3,383	323	1,228	301	244	711	391	428	50	7,654	352	189	0	504
YELLOW MEDICINE	584	149	3,949	134	1,246	268	219	770	488	514	62	8,305	411	370	489	252
REGION 06W	511	207	3,725	216	1,271	385	201	796	418	455	86	8,287	432	265	115	1,607
CHISAGO	375	250	3,267	112	1,072	338	185	649	1,013	346	32	6,956	329	261	847	793
ISANTI	314	139	3,228	421	1,226	405	216	609	441	283	63	7,163	259	209	0	453
KANABEC	411	121	3,807	165	877	262	144	663	724	318	75	7,198	355	144	86	477
MILLE LACS	399	177	3,305	168	1,059	316	156	609	262	500	44	7,064	331	218	27	679
PINE	594	234	3,882	102	1,348	284	155	575	441	469	52	8,089	393	189	3,777	616
REGION 07E	404	194	3,411	196	1,126	332	176	621	596	385	49	7,221	326	217	840	635

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	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
BENTON	329	144	3,352	64	1,233	531	332	522	181	432	63	7,376	375	245	5,188	1,295
SHERBURNE	388	159	3,216	134	1,092	309	165	688	321	419	42	6,906	296	265	3,962	1,632
STEARNS	398	144	3,688	97	1,481	514	161	625	305	431	58	7,941	345	314	554	658
WRIGHT	331	172	3,340	113	1,023	354	218	584	316	415	61	6,927	317	443	1,792	1,201
REGION 07W	369	156	3,441	108	1,226	417	193	619	302	423	56	7,335	327	337	2,120	1,109
COTTONWOOD	608	159	3,845	250	1,269	310	191	791	1,146	359	85	8,239	373	338	205	463
JACKSON	439	134	3,646	175	1,166	364	131	645	285	381	79	7,513	353	437	3,506	1,218
LINCOLN	576	157	3,967	259	832	232	106	774	442	376	76	7,725	370	183	0	71
LYON	464	307	3,915	123	1,107	242	158	669	380	361	72	7,817	397	336	1,335	462
MURRAY	586	233	3,581	254	1,016	218	122	731	467	642	69	7,801	350	306	40	283
NOBLES	448	191	3,609	166	1,198	445	220	778	444	422	147	7,981	359	311	551	620
PIPESTONE	530	123	3,846	119	983	364	110	709	200	583	76	7,879	436	304	5,305	959
REDWOOD	478	275	3,871	72	1,015	328	235	669	364	494	52	7,888	398	212	132	761
ROCK	447	174	3,763	118	998	302	202	896	332	372	44	7,650	333	247	50	687
REGION 08	497	212	3,788	159	1,098	319	174	732	467	428	83	7,867	378	306	1,186	617
BLUE EARTH	361	155	3,540	106	1,238	329	206	722	398	352	65	7,385	310	328	259	449
BROWN	441	219	3,835	206	1,175	365	185	759	377	489	61	8,044	311	296	0	1,400
FARIBAULT	453	184	3,827	91	1,294	351	292	773	635	356	66	8,061	373	312	0	137
LESUEUR	440	175	3,512	120	1,160	292	136	790	372	380	64	7,413	343	264	0	395
MARTIN	458	164	3,817	185	1,240	354	140	910	1,170	533	75	8,312	437	237	20	171
NICOLLET	637	197	3,896	34	1,641	343	238	678	412	400	90	8,517	363	290	0	403
SIBLEY	543	156	3,683	216	1,043	354	133	633	459	419	375	7,869	315	270	0	195
WASECA	488	239	3,602	158	1,505	223	155	666	244	405	151	7,951	359	395	314	781
WATONWAN	537	317	4,022	157	1,018	268	223	885	866	439	76	8,271	330	370	924	250
REGION 09	451	190	3,686	138	1,253	319	186	753	504	408	97	7,825	342	309	166	505

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	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
DODGE	476	170	3,395	110	844	342	155	553	500	325	69	6,794	356	224	0	696
FILLMORE	516	183	3,824	199	1,154	234	95	741	635	511	68	7,910	385	240	271	358
FREEBORN	406	148	3,459	143	1,299	263	199	751	331	400	85	7,491	338	222	178	712
GOODHUE	477	208	3,530	132	1,053	281	225	1,061	359	399	60	7,792	366	379	517	1,172
HOUSTON	507	176	3,495	109	952	274	145	678	488	469	88	7,258	365	300	1,481	477
MOWER	459	264	3,463	150	1,436	309	163	689	494	366	95	7,745	351	274	332	437
OLMSTED	383	239	3,602	140	978	370	270	654	401	413	55	7,411	308	406	1,153	812
RICE	392	270	3,680	54	1,492	371	223	727	286	480	40	8,104	376	310	2,487	1,170
STEELE	337	248	3,394	175	981	318	215	614	312	372	112	7,132	365	223	1,292	688
WABASHA	517	136	3,467	177	1,020	323	168	631	250	453	55	7,286	341	225	153	533
WINONA	411	229	3,559	74	1,499	212	258	713	256	498	71	7,859	335	399	1,151	574
REGION 10	424	220	3,546	131	1,137	318	216	709	377	422	68	7,535	344	322	972	761
ANOKA	289	240	3,401	184	1,250	357	320	547	342	378	37	7,351	349	372	675	1,070
CARVER	370	255	3,372	153	1,322	590	192	691	381	517	42	7,862	358	421	455	1,033
DAKOTA	359	229	3,624	79	1,290	381	228	656	341	387	36	7,582	314	387	390	764
HENNEPIN	434	291	4,347	121	1,513	558	343	748	281	527	61	9,292	349	569	1,242	1,039
RAMSEY	369	243	4,260	110	1,608	475	410	774	269	433	67	9,103	355	536	780	654
SCOTT	349	148	3,256	98	1,182	467	186	501	261	431	72	6,987	296	300	2,538	1,057
WASHINGTON	318	182	3,830	145	1,065	401	271	613	345	397	40	7,574	314	386	1,191	1,084
REGION 11	374	249	3,964	123	1,402	468	318	687	305	450	53	8,428	340	475	948	928
STATE OF MINNESOTA	407	226	3,812	131	1,308	411	256	602	348	441	62	8,004	445	394	972	1,415