

| Expenditures/ADM Served   | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|---------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                           | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts    | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>01 AITKIN</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| AITKIN                    | 1                                     | 517                                | 212                       | 3,940               | 161                    | 890               | 368                            | 215                    | 609                        | 557                  | 485                  | 49                       | 8,004                                 | 374                | 203               | 19                    |
| HILL CITY                 | 2                                     | 711                                | 370                       | 4,399               | 22                     | 1,045             | 173                            | 341                    | 713                        | 430                  | 670                  | 69                       | 8,944                                 | 398                | 164               | 103                   |
| MCGREGOR                  | 4                                     | 714                                | 528                       | 5,407               | 30                     | 1,518             | 156                            | 118                    | 950                        | 805                  | 895                  | 199                      | 11,319                                | 458                | 421               | 2,420                 |
| <b>02 ANOKA</b>           |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| ANOKA-HENNEPIN            | 11                                    | 290                                | 211                       | 3,798               | 204                    | 1,416             | 438                            | 320                    | 493                        | 374                  | 377                  | 23                       | 7,944                                 | 400                | 380               | 235                   |
| CENTENNIAL                | 12                                    | 313                                | 145                       | 3,168               | 205                    | 1,234             | 394                            | 247                    | 595                        | 239                  | 396                  | 62                       | 6,999                                 | 346                | 136               | 500                   |
| COLUMBIA HEIGHTS          | 13                                    | 490                                | 340                       | 4,342               | 180                    | 1,437             | 441                            | 657                    | 669                        | 319                  | 408                  | 55                       | 9,338                                 | 405                | 373               | 115                   |
| COON RAPIDS LEARNING CENT | 4049                                  | 0                                  | 1,579                     | 3,091               | 734                    | 1,260             | 46                             | 1                      | 147                        | 1,459                | 185                  | 0                        | 8,501                                 | 0                  | 0                 | 0                     |
| FRIDLEY                   | 14                                    | 344                                | 330                       | 3,873               | 183                    | 1,624             | 558                            | 198                    | 558                        | 296                  | 343                  | 114                      | 8,421                                 | 390                | 652               | 173                   |
| LIBERTY HIGH SCHOOL       | 4104                                  | 582                                | 575                       | 2,321               | 393                    | 918               | 1,239                          | 0                      | 13                         | 3,130                | 228                  | 176                      | 9,576                                 | 0                  | 0                 | 0                     |
| PACT CHARTER SCHOOL       | 4008                                  | 898                                | 472                       | 2,870               | 0                      | 1,144             | 148                            | 125                    | 592                        | 1,123                | 251                  | 42                       | 7,664                                 | 77                 | 0                 | 0                     |
| SPRING LAKE PARK          | 16                                    | 303                                | 269                       | 3,428               | 149                    | 1,234             | 541                            | 257                    | 565                        | 516                  | 378                  | 96                       | 7,735                                 | 332                | 768               | 0                     |
| ST. FRANCIS               | 15                                    | 264                                | 217                       | 3,369               | 92                     | 1,297             | 194                            | 154                    | 503                        | 472                  | 341                  | 48                       | 6,953                                 | 411                | 293               | 0                     |
| <b>03 BECKER</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| DETROIT LAKES             | 22                                    | 555                                | 181                       | 3,771               | 96                     | 1,287             | 250                            | 308                    | 546                        | 337                  | 508                  | 41                       | 7,881                                 | 322                | 300               | 0                     |
| FRAZEE                    | 23                                    | 365                                | 132                       | 3,570               | 374                    | 1,336             | 315                            | 176                    | 550                        | 314                  | 686                  | 68                       | 7,886                                 | 364                | 183               | 14                    |
| LAKE PARK-AUDUBON         | 2889                                  | 631                                | 106                       | 3,625               | 290                    | 980               | 351                            | 212                    | 615                        | 508                  | 418                  | 63                       | 7,799                                 | 343                | 209               | 0                     |
| PINE POINT (EXP)          | 25                                    | 1,334                              | 903                       | 6,769               | 0                      | 2,269             | 589                            | 1,393                  | 2,123                      | 235                  | 242                  | 294                      | 16,150                                | 1,019              | 572               | 0                     |
| <b>04 BELTRAMI</b>        |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BEMIDJI                   | 31                                    | 332                                | 170                       | 4,029               | 114                    | 1,756             | 275                            | 154                    | 766                        | 442                  | 538                  | 71                       | 8,646                                 | 413                | 382               | 80                    |
| BLACKDUCK                 | 32                                    | 609                                | 240                       | 3,851               | 184                    | 1,494             | 193                            | 131                    | 591                        | 150                  | 535                  | 79                       | 8,056                                 | 407                | 154               | 20                    |
| KELLIHER                  | 36                                    | 898                                | 494                       | 5,734               | 34                     | 1,250             | 563                            | 76                     | 1,255                      | 568                  | 608                  | 72                       | 11,551                                | 593                | 179               | 271                   |
| RED LAKE                  | 38                                    | 924                                | 527                       | 7,969               | 173                    | 1,635             | 1,076                          | 49                     | 1,342                      | 1,230                | 868                  | 122                      | 15,916                                | 772                | 127               | 5,014                 |
| SCHOOLCRAFT LEARNING COMM | 4058                                  | 382                                | 582                       | 3,903               | 0                      | 443               | 81                             | 60                     | 307                        | 1,144                | 0                    | 78                       | 6,980                                 | 477                | 0                 | 0                     |
| TREKNORTH HIGH SCHOOL     | 4106                                  | 155                                | 1,185                     | 3,731               | 0                      | 430               | 85                             | 18                     | 212                        | 4,804                | 11                   | 510                      | 11,141                                | 315                | 0                 | 0                     |
| <b>05 BENTON</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| FOLEY                     | 51                                    | 422                                | 191                       | 3,522               | 86                     | 1,056             | 319                            | 184                    | 489                        | 848                  | 359                  | 79                       | 7,555                                 | 404                | 211               | 0                     |
| SAUK RAPIDS               | 47                                    | 291                                | 151                       | 3,469               | 57                     | 1,398             | 526                            | 399                    | 693                        | 153                  | 467                  | 53                       | 7,657                                 | 382                | 315               | 4,107                 |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served   |                 |              |
|---|-----------------|--------------|
| FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card. | District Number | Debt Service |
| Counties and Districts  |                 | 16.          |
| <b>01 AITKIN</b>  |                 |              |
| AITKIN  | 1               | 216          |
| HILL CITY   | 2               | 7,258        |
| MCGREGOR  | 4               | 1,389        |
| <b>02 ANOKA</b>   |                 |              |
| ANOKA-HENNEPIN  | 11              | 686          |
| CENTENNIAL  | 12              | 1,149        |
| COLUMBIA HEIGHTS  | 13              | 785          |
| COON RAPIDS LEARNING CENT   | 4049            | 0            |
| FRIDLEY   | 14              | 574          |
| LIBERTY HIGH SCHOOL   | 4104            | 0            |
| PACT CHARTER SCHOOL   | 4008            | 0            |
| SPRING LAKE PARK  | 16              | 585          |
| ST. FRANCIS   | 15              | 907          |
| <b>03 BECKER</b>  |                 |              |
| DETROIT LAKES   | 22              | 1,519        |
| FRAZEE  | 23              | 1,837        |
| LAKE PARK-AUDUBON   | 2889            | 183          |
| PINE POINT (EXP)  | 25              | 0            |
| <b>04 BELTRAMI</b>  |                 |              |
| BEMIDJI   | 31              | 1,056        |
| BLACKDUCK   | 32              | 607          |
| KELLIHER  | 36              | 6,873        |
| RED LAKE  | 38              | 7            |
| SCHOOLCRAFT LEARNING COMM   | 4058            | 0            |
| TREKNORTH HIGH SCHOOL   | 4106            | 0            |
| <b>05 BENTON</b>  |                 |              |
| FOLEY   | 51              | 1,148        |
| SAUK RAPIDS   | 47              | 3,934        |

| Expenditures/ADM Served     | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|-----------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                             | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts      | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>06 BIG STONE</b>         |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| CLINTON-GRACEV'L -BEARDSLEY | 2888                                  | 1,189                              | 170                       | 4,599               | 77                     | 932               | 164                            | 197                    | 796                        | 366                  | 401                  | 175                      | 9,067                                 | 439                | 250               | 375                   |
| ORTONVILLE (ASE)            | 62                                    | 642                                | 259                       | 3,502               | 624                    | 1,253             | 353                            | 275                    | 717                        | 160                  | 391                  | 108                      | 8,283                                 | 457                | 142               | 38                    |
| <b>07 BLUE EARTH</b>        |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| LAKE CRYSTAL-WELLCOME       | 2071                                  | 497                                | 278                       | 3,844               | 97                     | 1,490             | 279                            | 49                     | 662                        | 457                  | 717                  | 270                      | 8,641                                 | 314                | 209               | 0                     |
| MANKATO                     | 77                                    | 324                                | 137                       | 3,803               | 101                    | 1,402             | 350                            | 236                    | 615                        | 309                  | 280                  | 47                       | 7,604                                 | 320                | 432               | 65                    |
| MAPLE RIVER                 | 2135                                  | 491                                | 236                       | 3,369               | 151                    | 1,092             | 323                            | 266                    | 729                        | 415                  | 568                  | 63                       | 7,703                                 | 445                | 192               | 0                     |
| RIVERBEND ACADEMY           | 4066                                  | 1,015                              | 746                       | 4,898               | 0                      | 1,358             | 322                            | 121                    | 114                        | 2,342                | 351                  | 63                       | 11,331                                | 0                  | 0                 | 0                     |
| ST. CLAIR                   | 75                                    | 572                                | 213                       | 3,528               | 0                      | 1,134             | 268                            | 134                    | 627                        | 324                  | 511                  | 127                      | 7,439                                 | 416                | 260               | 1,148                 |
| <b>08 BROWN</b>             |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| COMFREY                     | 81                                    | 446                                | 534                       | 6,407               | 163                    | 1,362             | 461                            | 110                    | 860                        | 228                  | 412                  | 266                      | 11,249                                | 423                | 883               | 0                     |
| HANSKA CHARTER SCHOOL       | 4051                                  | 63                                 | 867                       | 4,213               | 63                     | 560               | 0                              | 21                     | 2,349                      | 29                   | 930                  | 0                        | 9,094                                 | 806                | 0                 | 0                     |
| NEW ULM                     | 88                                    | 411                                | 237                       | 3,905               | 171                    | 1,268             | 370                            | 223                    | 638                        | 616                  | 562                  | 54                       | 8,455                                 | 284                | 273               | 281                   |
| SLEEPY EYE                  | 84                                    | 589                                | 358                       | 4,124               | 455                    | 1,293             | 278                            | 136                    | 603                        | 704                  | 501                  | 57                       | 9,098                                 | 448                | 434               | 0                     |
| SPRINGFIELD                 | 85                                    | 453                                | 204                       | 3,555               | 120                    | 966               | 172                            | 87                     | 551                        | 203                  | 380                  | 55                       | 6,745                                 | 369                | 102               | 0                     |
| <b>09 CARLTON</b>           |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BARNUM                      | 91                                    | 699                                | 230                       | 3,710               | 58                     | 1,088             | 219                            | 234                    | 715                        | 455                  | 456                  | 70                       | 7,932                                 | 419                | 484               | 1,132                 |
| CARLTON                     | 93                                    | 700                                | 242                       | 3,694               | 99                     | 1,309             | 270                            | 189                    | 706                        | 885                  | 415                  | 75                       | 8,582                                 | 310                | 190               | 0                     |
| CLOQUET                     | 94                                    | 456                                | 201                       | 3,879               | 149                    | 1,881             | 302                            | 268                    | 586                        | 499                  | 374                  | 60                       | 8,653                                 | 266                | 439               | 1,562                 |
| CROMWELL                    | 95                                    | 604                                | 593                       | 3,982               | 206                    | 1,158             | 267                            | 199                    | 704                        | 393                  | 460                  | 42                       | 8,609                                 | 407                | 284               | 100                   |
| ESKO                        | 99                                    | 392                                | 131                       | 3,832               | 82                     | 1,014             | 110                            | 75                     | 446                        | 219                  | 330                  | 56                       | 6,686                                 | 242                | 248               | 24                    |
| MOOSE LAKE                  | 97                                    | 541                                | 168                       | 3,703               | 59                     | 1,034             | 348                            | 344                    | 539                        | 208                  | 407                  | 44                       | 7,395                                 | 317                | 284               | 0                     |
| WRENSHALL                   | 100                                   | 575                                | 516                       | 3,529               | 51                     | 769               | 154                            | 290                    | 721                        | 858                  | 579                  | 104                      | 8,147                                 | 318                | 234               | 0                     |
| <b>10 CARVER</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| CHASKA                      | 112                                   | 272                                | 289                       | 3,542               | 77                     | 1,298             | 739                            | 227                    | 490                        | 362                  | 520                  | 38                       | 7,853                                 | 350                | 439               | 1,600                 |
| NORWOOD                     | 108                                   | 603                                | 173                       | 3,573               | 233                    | 2,087             | 145                            | 131                    | 705                        | 313                  | 408                  | 56                       | 8,426                                 | 405                | 443               | 0                     |
| WACONIA                     | 110                                   | 477                                | 134                       | 3,100               | 357                    | 1,339             | 287                            | 182                    | 813                        | 300                  | 552                  | 80                       | 7,621                                 | 349                | 482               | 0                     |
| WATERTOWN-MAYER             | 111                                   | 415                                | 133                       | 3,494               | 113                    | 1,166             | 162                            | 123                    | 491                        | 285                  | 501                  | 89                       | 6,971                                 | 372                | 414               | 0                     |
| WORLD LEARNER CHARTER SCH   | 4016                                  | 298                                | 701                       | 3,909               | 0                      | 919               | 58                             | 0                      | 52                         | 2,320                | 0                    | 83                       | 8,339                                 | 161                | 199               | 0                     |

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|---|-----------------|--------------|
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| Counties and Districts  |                 | 16.          |
| <b>06 BIG STONE</b>   |                 |              |
| CLINTON-GRACEV'L -BEARDSLEY   | 2888            | 438          |
| ORTONVILLE (ASE)  | 62              | 1,732        |
| <b>07 BLUE EARTH</b>  |                 |              |
| LAKE CRYSTAL-WELLCOME   | 2071            | 0            |
| MANKATO   | 77              | 2,532        |
| MAPLE RIVER   | 2135            | 393          |
| RIVERBEND ACADEMY   | 4066            | 0            |
| ST. CLAIR   | 75              | 2,261        |
| <b>08 BROWN</b>   |                 |              |
| COMFREY   | 81              | 0            |
| HANSKA CHARTER SCHOOL   | 4051            | 0            |
| NEW ULM   | 88              | 347          |
| SLEEPY EYE  | 84              | 455          |
| SPRINGFIELD   | 85              | 686          |
| <b>09 CARLTON</b>   |                 |              |
| BARNUM  | 91              | 1,222        |
| CARLTON   | 93              | 0            |
| CLOQUET   | 94              | 617          |
| CROMWELL  | 95              | 1,323        |
| ESKO  | 99              | 1,342        |
| MOOSE LAKE  | 97              | 547          |
| WRENSHALL   | 100             | 970          |
| <b>10 CARVER</b>  |                 |              |
| CHASKA  | 112             | 2,185        |
| NORWOOD   | 108             | 863          |
| WACONIA   | 110             | 5,368        |
| WATERTOWN-MAYER   | 111             | 1,917        |
| WORLD LEARNER CHARTER SCH   | 4016            | 0            |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served     | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|-----------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                             | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts      | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>11 CASS</b>              |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| CASS LAKE                   | 115                                   | 1,379                              | 340                       | 4,697               | 55                     | 2,408             | 494                            | 165                    | 990                        | 308                  | 646                  | 131                      | 11,613                                | 551                | 235               | 0                     |
| NORTHLAND COMMUNITY SCHOOLS | 118                                   | 770                                | 249                       | 5,053               | 108                    | 2,226             | 756                            | 101                    | 874                        | 1,454                | 764                  | 102                      | 12,456                                | 453                | 123               | 0                     |
| PILLAGER                    | 116                                   | 341                                | 299                       | 3,626               | 134                    | 1,409             | 213                            | 160                    | 329                        | 1,820                | 616                  | 53                       | 8,999                                 | 411                | 215               | 0                     |
| PILLAGER AREA CHARTER SCH   | 4080                                  | 675                                | 1,041                     | 3,585               | 0                      | 2,399             | 175                            | 0                      | 59                         | 1,524                | 358                  | 224                      | 10,041                                | 0                  | 0                 | 0                     |
| PINE RIVER-BACKUS           | 2174                                  | 539                                | 114                       | 4,162               | 57                     | 1,427             | 279                            | 230                    | 626                        | 532                  | 458                  | 56                       | 8,481                                 | 375                | 206               | 0                     |
| WALKER-HACKENSACK-AKELEY    | 113                                   | 508                                | 139                       | 3,883               | 113                    | 2,033             | 247                            | 154                    | 723                        | 401                  | 452                  | 82                       | 8,736                                 | 379                | 271               | -19                   |
| <b>12 CHIPPEWA</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| M.A.C.C.R.A.Y.              | 2180                                  | 674                                | 217                       | 4,130               | 89                     | 1,400             | 171                            | 116                    | 815                        | 165                  | 694                  | 195                      | 8,665                                 | 355                | 177               | 0                     |
| MONTEVIDEO                  | 129                                   | 456                                | 221                       | 3,704               | 232                    | 1,573             | 775                            | 109                    | 742                        | 435                  | 388                  | 55                       | 8,690                                 | 583                | 318               | 0                     |
| <b>13 CHISAGO</b>           |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| CHISAGO LAKES               | 2144                                  | 356                                | 279                       | 3,200               | 112                    | 1,217             | 314                            | 193                    | 531                        | 1,106                | 385                  | 24                       | 7,717                                 | 356                | 277               | 0                     |
| FRANCONIA (NONOPER)         | 323                                   | 0                                  | 120                       | 5,690               | 0                      | 513               | 0                              | 0                      | 0                          | 196                  | 400                  | 0                        | 6,919                                 | 0                  | 0                 | 0                     |
| NORTH BRANCH                | 138                                   | 373                                | 270                       | 3,071               | 123                    | 1,117             | 321                            | 163                    | 708                        | 460                  | 357                  | 43                       | 7,007                                 | 367                | 218               | 1,667                 |
| RUSH CITY                   | 139                                   | 476                                | 257                       | 3,301               | 91                     | 761               | 282                            | 243                    | 463                        | 636                  | 379                  | 40                       | 6,928                                 | 355                | 471               | 5,973                 |
| TRIO WOLF CREEK DISTANCE    | 4095                                  | 683                                | 0                         | 6,177               | 0                      | 73                | 299                            | 1                      | 56                         | 510                  | 20                   | 0                        | 7,820                                 | 0                  | 0                 | 0                     |
| <b>14 CLAY</b>              |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BARNESVILLE                 | 146                                   | 416                                | 123                       | 3,376               | 152                    | 1,014             | 236                            | 178                    | 532                        | 292                  | 409                  | 164                      | 6,892                                 | 364                | 248               | 0                     |
| DILWORTH-GLYNDON-FELTON     | 2164                                  | 409                                | 127                       | 3,301               | 79                     | 1,034             | 357                            | 143                    | 546                        | 326                  | 480                  | 64                       | 6,866                                 | 327                | 233               | 352                   |
| HAWLEY                      | 150                                   | 448                                | 226                       | 3,570               | 109                    | 874               | 169                            | 197                    | 547                        | 274                  | 295                  | 40                       | 6,749                                 | 349                | 173               | 0                     |
| MOORHEAD                    | 152                                   | 442                                | 165                       | 3,559               | 71                     | 1,898             | 380                            | 182                    | 439                        | 457                  | 471                  | 37                       | 8,102                                 | 283                | 284               | 8,677                 |
| ULEN-HITTERDAL              | 914                                   | 689                                | 341                       | 4,402               | 125                    | 1,426             | 155                            | 119                    | 625                        | 2,601                | 520                  | 104                      | 11,107                                | 409                | 219               | 945                   |
| <b>15 CLEARWATER</b>        |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BAGLEY                      | 162                                   | 528                                | 173                       | 4,163               | 74                     | 1,282             | 430                            | 206                    | 742                        | 424                  | 490                  | 48                       | 8,561                                 | 360                | 209               | 0                     |
| CLEARBROOK-GONVICK          | 2311                                  | 599                                | 228                       | 3,789               | 60                     | 935               | 218                            | 139                    | 909                        | 213                  | 940                  | 107                      | 8,137                                 | 343                | 254               | 6,683                 |
| <b>16 COOK</b>              |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| COOK COUNTY                 | 166                                   | 743                                | 244                       | 4,436               | 62                     | 989               | 172                            | 131                    | 861                        | 682                  | 556                  | 162                      | 9,039                                 | 332                | 310               | 0                     |
| GREAT EXPECTATIONS          | 4100                                  | 1,099                              | 509                       | 3,829               | 0                      | 2,035             | 463                            | 0                      | 325                        | 3,095                | 773                  | 0                        | 12,128                                | 121                | 0                 | 0                     |
| <b>17 COTTONWOOD</b>        |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| MOUNTAIN LAKE               | 173                                   | 502                                | 145                       | 4,169               | 572                    | 1,228             | 383                            | 199                    | 796                        | 619                  | 238                  | 72                       | 8,924                                 | 410                | 531               | 0                     |
| REDROCK CENTRAL             | 2884                                  | 488                                | 115                       | 4,483               | 245                    | 951               | 286                            | 112                    | 506                        | 1,311                | 449                  | 115                      | 9,060                                 | 405                | 676               | 0                     |
| WESTBROOK -WALNUT GROVE     | 2898                                  | 887                                | 210                       | 4,088               | 171                    | 776               | 451                            | 209                    | 834                        | 1,168                | 358                  | 104                      | 9,255                                 | 441                | 234               | 0                     |
| WINDOM                      | 177                                   | 470                                | 184                       | 3,925               | 116                    | 1,772             | 153                            | 150                    | 845                        | 375                  | 327                  | 97                       | 8,414                                 | 346                | 161               | 117                   |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served   |                 |              |
|---|-----------------|--------------|
| FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card. | District Number | Debt Service |
| Counties and Districts  |                 | 16.          |
| <b>11 CASS</b>  |                 |              |
| CASS LAKE   | 115             | 6,219        |
| NORTHLAND COMMUNITY SCHOOLS   | 118             | 93           |
| PILLAGER  | 116             | 817          |
| PILLAGER AREA CHARTER SCH   | 4080            | 0            |
| PINE RIVER-BACKUS   | 2174            | 306          |
| WALKER-HACKENSACK-AKELEY  | 113             | 1,146        |
| <b>12 CHIPPEWA</b>  |                 |              |
| M.A.C.C.R.A.Y.  | 2180            | 762          |
| MONTEVIDEO  | 129             | 564          |
| <b>13 CHISAGO</b>   |                 |              |
| CHISAGO LAKES   | 2144            | 422          |
| FRANCONIA (NONOPER)   | 323             | 0            |
| NORTH BRANCH  | 138             | 1,836        |
| RUSH CITY   | 139             | 9,022        |
| TRIO WOLF CREEK DISTANCE  | 4095            | 0            |
| <b>14 CLAY</b>  |                 |              |
| BARNESVILLE   | 146             | 510          |
| DILWORTH-GLYNDON-FELTON   | 2164            | 674          |
| HAWLEY  | 150             | 1,086        |
| MOORHEAD  | 152             | 820          |
| ULEN-HITTERDAL  | 914             | 2,603        |
| <b>15 CLEARWATER</b>  |                 |              |
| BAGLEY  | 162             | 8,749        |
| CLEARBROOK-GONVICK  | 2311            | 1,641        |
| <b>16 COOK</b>  |                 |              |
| COOK COUNTY   | 166             | 1,747        |
| GREAT EXPECTATIONS  | 4100            | 0            |
| <b>17 COTTONWOOD</b>  |                 |              |
| MOUNTAIN LAKE   | 173             | 0            |
| REDROCK CENTRAL   | 2884            | 0            |
| WESTBROOK -WALNUT GROVE   | 2898            | 0            |
| WINDOM  | 177             | 1,312        |

| Expenditures/ADM Served        | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          | Other Expenditures                    |              |                   |                       |
|--------------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|
|                                | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction |
| Counties and Districts         | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.          | 15.               |                       |
| <b>18 CROW WING</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| BRAINERD                       | 181                                   | 396                                | 115                       | 3,726               | 198                    | 1,729             | 451                            | 168                    | 662                        | 481                  | 513                  | 33                       | 8,473                                 | 381          | 220               | 4,581                 |
| CROSBY-IRONTON                 | 182                                   | 306                                | 182                       | 3,773               | 137                    | 1,531             | 186                            | 220                    | 742                        | 669                  | 586                  | 112                      | 8,445                                 | 344          | 169               | 3,533                 |
| CROSSLAKE COMMUNITY CHART      | 4059                                  | 120                                | 699                       | 2,797               | 0                      | 994               | 10                             | 1                      | 558                        | 2,961                | 153                  | 2                        | 8,296                                 | 294          | 0                 | 0                     |
| EMILY CHARTER SCHOOL           | 4012                                  | 380                                | 664                       | 3,979               | 0                      | 739               | 393                            | 51                     | 642                        | 1,272                | 0                    | 34                       | 8,154                                 | 541          | 64                | 0                     |
| PEQUOT LAKES                   | 186                                   | 447                                | 170                       | 3,578               | 99                     | 941               | 251                            | 262                    | 559                        | 269                  | 398                  | 43                       | 7,019                                 | 319          | 319               | 7,044                 |
| <b>19 DAKOTA</b>               |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| BURNSVILLE                     | 191                                   | 417                                | 237                       | 4,028               | 137                    | 1,652             | 339                            | 358                    | 629                        | 239                  | 426                  | 35                       | 8,496                                 | 346          | 636               | 322                   |
| FARMINGTON                     | 192                                   | 401                                | 269                       | 3,045               | 108                    | 1,177             | 209                            | 256                    | 587                        | 150                  | 421                  | 64                       | 6,686                                 | 333          | 308               | 1,297                 |
| HASTINGS                       | 200                                   | 341                                | 306                       | 3,597               | 44                     | 1,335             | 321                            | 193                    | 595                        | 330                  | 376                  | 68                       | 7,507                                 | 384          | 318               | 335                   |
| INVER GROVE                    | 199                                   | 386                                | 188                       | 3,906               | 32                     | 1,773             | 513                            | 248                    | 631                        | 508                  | 417                  | 43                       | 8,644                                 | 396          | 486               | 0                     |
| LAKEVILLE                      | 194                                   | 473                                | 180                       | 3,348               | 40                     | 1,293             | 312                            | 270                    | 547                        | 229                  | 499                  | 49                       | 7,241                                 | 341          | 439               | 2,786                 |
| PRAIRIE CREEK COMMUNITY S      | 4090                                  | 388                                | 929                       | 3,880               | 0                      | 786               | 47                             | 2                      | 247                        | 1,093                | 0                    | 55                       | 7,429                                 | 202          | 98                | 0                     |
| RANDOLPH                       | 195                                   | 699                                | 244                       | 4,225               | 256                    | 623               | 171                            | 33                     | 594                        | 912                  | 379                  | 71                       | 8,205                                 | 364          | 354               | 386                   |
| ROSEMOUNT-APPLE VALLEY         | 196                                   | 338                                | 290                       | 4,078               | 96                     | 1,311             | 363                            | 172                    | 473                        | 322                  | 362                  | 23                       | 7,829                                 | 323          | 209               | 221                   |
| SOUTH ST. PAUL                 | 6                                     | 235                                | 161                       | 3,499               | 50                     | 1,443             | 571                            | 141                    | 653                        | 469                  | 227                  | 80                       | 7,529                                 | 327          | 639               | 70                    |
| TAREK IBN ZIYAD ACADEMY        | 4099                                  | 113                                | 1,349                     | 2,966               | 0                      | 214               | 89                             | 10                     | 623                        | 1,657                | 455                  | 32                       | 7,508                                 | 348          | 0                 | 0                     |
| WEST ST. PAUL-MENDOTA          | 197                                   | 364                                | 295                       | 3,843               | 58                     | 1,775             | 590                            | 264                    | 650                        | 560                  | 455                  | 61                       | 8,917                                 | 437          | 669               | 0                     |
| <b>20 DODGE</b>                |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| HAYFIELD                       | 203                                   | 453                                | 133                       | 3,286               | 135                    | 904               | 264                            | 119                    | 587                        | 210                  | 431                  | 68                       | 6,590                                 | 395          | 211               | 0                     |
| KASSON-MANTORVILLE             | 204                                   | 412                                | 127                       | 3,293               | 136                    | 718               | 250                            | 209                    | 540                        | 296                  | 254                  | 58                       | 6,293                                 | 344          | 221               | 0                     |
| TRITON                         | 2125                                  | 496                                | 249                       | 3,997               | 26                     | 1,113             | 235                            | 147                    | 578                        | 439                  | 368                  | 66                       | 7,713                                 | 440          | 250               | 0                     |
| <b>21 DOUGLAS</b>              |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| ALEXANDRIA                     | 206                                   | 284                                | 132                       | 3,813               | 118                    | 1,336             | 396                            | 266                    | 544                        | 352                  | 359                  | 23                       | 7,621                                 | 359          | 274               | 0                     |
| BRANDON                        | 207                                   | 527                                | 221                       | 4,217               | 145                    | 736               | 193                            | 32                     | 464                        | 512                  | 695                  | 183                      | 7,924                                 | 353          | 330               | 0                     |
| EVANSVILLE                     | 208                                   | 581                                | 240                       | 4,432               | 210                    | 573               | 353                            | 38                     | 623                        | 422                  | 266                  | 48                       | 7,785                                 | 375          | 183               | 0                     |
| LAKES AREA CHARTER SCHOOL      | 4045                                  | 1,070                              | 738                       | 2,258               | 0                      | 909               | 74                             | 0                      | 37                         | 1,650                | 104                  | 123                      | 6,961                                 | 0            | 0                 | 0                     |
| OSAKIS                         | 213                                   | 518                                | 120                       | 3,477               | 144                    | 775               | 429                            | 249                    | 566                        | 317                  | 401                  | 49                       | 7,046                                 | 327          | 182               | 0                     |
| <b>22 FARIBAULT</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| BLUE EARTH AREA PUBLIC SCHOOLS | 2860                                  | 385                                | 232                       | 3,802               | 86                     | 1,182             | 262                            | 269                    | 613                        | 393                  | 309                  | 53                       | 7,584                                 | 335          | 376               | 0                     |
| UNITED SOUTH CENTRAL           | 2134                                  | 496                                | 151                       | 3,839               | 116                    | 1,393             | 285                            | 349                    | 636                        | 612                  | 423                  | 93                       | 8,393                                 | 530          | 237               | 0                     |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served  |                 |              |
|--|-----------------|--------------|
| <b>FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card.</b> | District Number | Debt Service |
| <b>Counties and Districts</b>  |                 | <b>16.</b>   |
| <b>18 CROW WING</b>  |                 |              |
| BRAINERD   | 181             | 1,352        |
| CROSBY-IRONTON   | 182             | 1,213        |
| CROSSLAKE COMMUNITY CHART  | 4059            | 0            |
| EMILY CHARTER SCHOOL   | 4012            | 0            |
| PEQUOT LAKES   | 186             | 1,192        |
| <b>19 DAKOTA</b>   |                 |              |
| BURNSVILLE   | 191             | 524          |
| FARMINGTON   | 192             | 1,645        |
| HASTINGS   | 200             | 675          |
| INVER GROVE  | 199             | 422          |
| LAKEVILLE  | 194             | 832          |
| PRAIRIE CREEK COMMUNITY S  | 4090            | 0            |
| RANDOLPH   | 195             | 1,209        |
| ROSEMOUNT-APPLE VALLEY   | 196             | 1,301        |
| SOUTH ST. PAUL   | 6               | 3,055        |
| TAREK IBN ZIYAD ACADEMY  | 4099            | 0            |
| WEST ST. PAUL-MENDOTA  | 197             | 1,022        |
| <b>20 DODGE</b>  |                 |              |
| HAYFIELD   | 203             | 679          |
| KASSON-MANTORVILLE   | 204             | 4,271        |
| TRITON   | 2125            | 773          |
| <b>21 DOUGLAS</b>  |                 |              |
| ALEXANDRIA   | 206             | 431          |
| BRANDON  | 207             | 59           |
| EVANSVILLE   | 208             | 0            |
| LAKES AREA CHARTER SCHOOL  | 4045            | 0            |
| OSAKIS   | 213             | 1,204        |
| <b>22 FARIBAULT</b>  |                 |              |
| BLUE EARTH AREA PUBLIC SCHOOLS   | 2860            | 181          |
| UNITED SOUTH CENTRAL   | 2134            | 71           |



| Expenditures/ADM Served   | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|---------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                           | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts    | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>23 FILLMORE</b>        |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| FILLMORE CENTRAL          | 2198                                  | 557                                | 194                       | 3,933               | 81                     | 1,169             | 178                            | 59                     | 711                        | 493                  | 599                  | 95                       | 8,069                                 | 457                | 407               | 0                     |
| KINGSLAND                 | 2137                                  | 443                                | 137                       | 3,864               | 160                    | 1,530             | 307                            | 112                    | 559                        | 502                  | 427                  | 58                       | 8,099                                 | 367                | 183               | 0                     |
| LANESBORO                 | 229                                   | 436                                | 279                       | 4,131               | 262                    | 891               | 120                            | 2                      | 505                        | 484                  | 654                  | 64                       | 7,827                                 | 457                | 691               | 0                     |
| MABEL-CANTON              | 238                                   | 612                                | 318                       | 4,136               | 280                    | 758               | 268                            | 181                    | 718                        | 335                  | 402                  | 98                       | 8,107                                 | 452                | 73                | 0                     |
| RUSHFORD-PETERSON         | 239                                   | 568                                | 202                       | 3,709               | 274                    | 1,112             | 157                            | 109                    | 739                        | 368                  | 607                  | 92                       | 7,938                                 | 458                | 238               | 0                     |
| <b>24 FREEBORN</b>        |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| ALBERT LEA                | 241                                   | 442                                | 158                       | 3,663               | 177                    | 1,468             | 334                            | 265                    | 772                        | 426                  | 446                  | 98                       | 8,249                                 | 370                | 271               | 64                    |
| ALDEN                     | 242                                   | 462                                | 234                       | 3,775               | 147                    | 559               | 225                            | 151                    | 474                        | 394                  | 432                  | 86                       | 6,939                                 | 311                | 137               | 0                     |
| GLENVILLE /EMMONS         | 2886                                  | 513                                | 173                       | 4,126               | 110                    | 809               | 166                            | 151                    | 611                        | 206                  | 336                  | 118                      | 7,317                                 | 353                | 165               | 0                     |
| <b>25 GOODHUE</b>         |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| CANNON FALLS              | 252                                   | 444                                | 269                       | 3,396               | 110                    | 962               | 254                            | 245                    | 588                        | 531                  | 271                  | 48                       | 7,119                                 | 386                | 344               | 0                     |
| GOODHUE                   | 253                                   | 499                                | 173                       | 3,515               | 234                    | 771               | 333                            | 116                    | 484                        | 215                  | 494                  | 56                       | 6,890                                 | 351                | 112               | 541                   |
| KENYON-WANAMINGO          | 2172                                  | 631                                | 184                       | 3,515               | 59                     | 881               | 140                            | 182                    | 732                        | 650                  | 684                  | 76                       | 7,734                                 | 391                | 231               | 0                     |
| PINE ISLAND               | 255                                   | 468                                | 133                       | 3,776               | 215                    | 653               | 151                            | 161                    | 394                        | 343                  | 257                  | 67                       | 6,618                                 | 330                | 256               | 0                     |
| RED WING                  | 256                                   | 458                                | 183                       | 3,610               | 131                    | 1,547             | 295                            | 305                    | 679                        | 515                  | 468                  | 201                      | 8,391                                 | 387                | 558               | 386                   |
| <b>26 GRANT</b>           |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| ASHBY                     | 261                                   | 689                                | 181                       | 3,625               | 140                    | 621               | 470                            | 49                     | 581                        | 298                  | 283                  | 108                      | 7,045                                 | 328                | 165               | 3,594                 |
| HERMAN-NORCROSS           | 264                                   | 1,481                              | 383                       | 6,603               | 268                    | 1,441             | 372                            | 219                    | 1,145                      | 743                  | 429                  | 100                      | 13,183                                | 455                | 334               | 0                     |
| WEST CENTRAL AREA         | 2342                                  | 432                                | 258                       | 3,942               | 144                    | 1,028             | 381                            | 174                    | 697                        | 291                  | 687                  | 76                       | 8,111                                 | 389                | 319               | 0                     |
| <b>27 HENNEPIN</b>        |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| AURORA CHARTER SCHOOL     | 4067                                  | 673                                | 1,244                     | 4,750               | 0                      | 292               | 64                             | 5                      | 850                        | 5,330                | 312                  | 447                      | 13,968                                | 814                | 704               | 0                     |
| BLOOMINGTON               | 271                                   | 446                                | 401                       | 3,683               | 173                    | 1,418             | 493                            | 366                    | 554                        | 164                  | 416                  | 70                       | 8,184                                 | 338                | 965               | 874                   |
| BLUESKY CHARTER SCHOOL    | 4082                                  | 188                                | 4,501                     | 2,700               | 0                      | 0                 | 4,072                          | 587                    | 154                        | 536                  | 0                    | 451                      | 13,190                                | 0                  | 0                 | 0                     |
| BROOKLYN CENTER           | 286                                   | 485                                | 448                       | 4,246               | 121                    | 1,291             | 923                            | 163                    | 654                        | 377                  | 222                  | 174                      | 9,104                                 | 440                | 456               | 10,463                |
| CEDAR RIVERSIDE COMMUNITY | 4004                                  | 0                                  | 1,919                     | 6,666               | 0                      | 454               | 100                            | 0                      | 123                        | 855                  | 0                    | 74                       | 10,192                                | 579                | 0                 | 0                     |
| CHIRON CHARTER SCHOOL     | 4096                                  | 488                                | 3,560                     | 6,006               | 0                      | 1,184             | 465                            | 0                      | 716                        | 4,376                | 1,201                | 45                       | 18,041                                | 401                | 0                 | 0                     |
| EDEN PRAIRIE              | 272                                   | 339                                | 373                       | 3,481               | 177                    | 1,240             | 557                            | 186                    | 666                        | 370                  | 371                  | 59                       | 7,819                                 | 395                | 375               | 0                     |
| EDINA                     | 273                                   | 422                                | 328                       | 4,102               | 24                     | 1,290             | 577                            | 231                    | 691                        | 424                  | 368                  | 44                       | 8,502                                 | 343                | 802               | 523                   |
| EL COLEGIO CHARTER SCHOOL | 4057                                  | 776                                | 1,444                     | 4,129               | 0                      | 739               | 21                             | 1                      | 856                        | 3,781                | 221                  | 223                      | 12,190                                | 225                | 0                 | 0                     |
| EXCELL ACADEMY CHARTER    | 4068                                  | 605                                | 967                       | 3,005               | 0                      | 1,231             | 96                             | 36                     | 622                        | 1,674                | 881                  | 53                       | 9,172                                 | 576                | 201               | 0                     |
| FOUR DIRECTIONS CHARTER S | 4052                                  | 848                                | 1,526                     | 8,049               | 0                      | 1,685             | 829                            | 444                    | 831                        | 2,472                | 602                  | 111                      | 17,396                                | 671                | 0                 | 0                     |
| FRIENDSHIP ACDMY OF FINE  | 4079                                  | 1,467                              | 1,232                     | 4,099               | 0                      | 518               | 28                             | 14                     | 347                        | 1,187                | 7                    | 45                       | 8,943                                 | 585                | 0                 | 0                     |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served  |                        |                     |
|--|------------------------|---------------------|
| <b>FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card.</b> | <b>District Number</b> | <b>Debt Service</b> |
| <b>Counties and Districts</b>  |                        | <b>16.</b>          |
| <b>23 FILLMORE</b>   |                        |                     |
| FILLMORE CENTRAL   | 2198                   | 464                 |
| KINGSLAND  | 2137                   | 112                 |
| LANESBORO  | 229                    | 815                 |
| MABEL-CANTON   | 238                    | 1,202               |
| RUSHFORD-PETERSON  | 239                    | 14                  |
| <b>24 FREEBORN</b>   |                        |                     |
| ALBERT LEA   | 241                    | 813                 |
| ALDEN  | 242                    | 629                 |
| GLENVILLE /EMMONS  | 2886                   | 0                   |
| <b>25 GOODHUE</b>  |                        |                     |
| CANNON FALLS   | 252                    | 545                 |
| GOODHUE  | 253                    | 833                 |
| KENYON-WANAMINGO   | 2172                   | 2,526               |
| PINE ISLAND  | 255                    | 478                 |
| RED WING   | 256                    | 1,032               |
| <b>26 GRANT</b>  |                        |                     |
| ASHBY  | 261                    | 1,990               |
| HERMAN-NORCROSS  | 264                    | 0                   |
| WEST CENTRAL AREA  | 2342                   | 1,123               |
| <b>27 HENNEPIN</b>   |                        |                     |
| AURORA CHARTER SCHOOL  | 4067                   | 0                   |
| BLOOMINGTON  | 271                    | 1,066               |
| BLUESKY CHARTER SCHOOL   | 4082                   | 0                   |
| BROOKLYN CENTER  | 286                    | 1,181               |
| CEDAR RIVERSIDE COMMUNITY  | 4004                   | 0                   |
| CHIRON CHARTER SCHOOL  | 4096                   | 0                   |
| EDEN PRAIRIE   | 272                    | 2,087               |
| EDINA  | 273                    | 836                 |
| EL COLEGIO CHARTER SCHOOL  | 4057                   | 0                   |
| EXCELL ACADEMY CHARTER   | 4068                   | 0                   |
| FOUR DIRECTIONS CHARTER S  | 4052                   | 0                   |
| FRIENDSHIP ACDMY OF FINE   | 4079                   | 0                   |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served   | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|---------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                           | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts    | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| HARVEST PREP SCHOOL/SEED  | 4032                                  | 548                                | 1,589                     | 4,446               | 0                      | 529               | 5                              | 198                    | 352                        | 1,829                | 6                    | 2                        | 9,503                                 | 335                | 221               | 0                     |
| HEART OF THE EARTH CHARTE | 4044                                  | 1,856                              | 735                       | 6,762               | 6                      | 718               | 27                             | 103                    | 868                        | 2,634                | 123                  | 68                       | 13,899                                | 738                | 0                 | 0                     |
| HOPKINS                   | 270                                   | 511                                | 346                       | 4,160               | 133                    | 1,690             | 814                            | 351                    | 599                        | 805                  | 600                  | 55                       | 10,064                                | 476                | 943               | 2,647                 |
| MINNEAPOLIS               | 1                                     | 372                                | 216                       | 5,431               | 71                     | 1,993             | 676                            | 583                    | 760                        | 322                  | 704                  | 115                      | 11,243                                | 345                | 508               | 614                   |
| MINNESOTA ACADEMY OF TECH | 4076                                  | 924                                | 2,087                     | 5,669               | 0                      | 793               | 19                             | 0                      | 1,516                      | 2,838                | 466                  | 114                      | 14,426                                | 362                | 0                 | 0                     |
| MINNESOTA INTERNSHIP CENT | 4102                                  | 489                                | 2,230                     | 4,512               | 0                      | 615               | 680                            | 23                     | 585                        | 965                  | 472                  | 0                        | 10,571                                | 358                | 163               | 0                     |
| MINNESOTA TRANSITIONS CHA | 4017                                  | 832                                | 756                       | 4,208               | 14                     | 574               | 38                             | 76                     | 323                        | 1,794                | 152                  | 102                      | 8,869                                 | 619                | 0                 | 0                     |
| MINNETONKA                | 276                                   | 420                                | 264                       | 3,924               | 179                    | 1,437             | 417                            | 200                    | 603                        | 615                  | 483                  | 49                       | 8,590                                 | 447                | 737               | 839                   |
| NEW CITY SCHOOL           | 4089                                  | 1,721                              | 984                       | 5,049               | 0                      | 1,006             | 345                            | 0                      | 321                        | 2,523                | 0                    | 20                       | 11,968                                | 340                | 0                 | 0                     |
| NEW VISIONS CHARTER SCHOO | 4011                                  | 3,684                              | 500                       | 6,802               | 0                      | 5,427             | 3,658                          | 492                    | 0                          | 2,831                | 0                    | 0                        | 23,394                                | 729                | 0                 | 0                     |
| ODYSSEY CHARTER SCHOOL    | 4030                                  | 931                                | 180                       | 3,311               | 0                      | 917               | 97                             | 204                    | 860                        | 3,164                | 392                  | 47                       | 10,103                                | 249                | 147               | 0                     |
| ORONO                     | 278                                   | 400                                | 351                       | 3,711               | 83                     | 1,096             | 256                            | 140                    | 698                        | 338                  | 555                  | 105                      | 7,733                                 | 412                | 953               | 186                   |
| OSSEO                     | 279                                   | 412                                | 173                       | 3,983               | 176                    | 1,549             | 480                            | 156                    | 510                        | 296                  | 417                  | 30                       | 8,181                                 | 369                | 486               | 1,735                 |
| PARTNERSHIP ACADEMY, INC. | 4097                                  | 725                                | 1,130                     | 4,669               | 0                      | 654               | 182                            | 0                      | 303                        | 935                  | 376                  | 39                       | 9,012                                 | 496                | 0                 | 0                     |
| RICHFIELD                 | 280                                   | 370                                | 402                       | 3,992               | 97                     | 1,666             | 583                            | 384                    | 819                        | 395                  | 404                  | 70                       | 9,181                                 | 288                | 245               | 1,462                 |
| ROBBINSDALE               | 281                                   | 348                                | 299                       | 3,714               | 201                    | 1,448             | 500                            | 311                    | 787                        | 329                  | 571                  | 36                       | 8,542                                 | 380                | 484               | 2,297                 |
| SAGE ACADEMY CHARTER SCHO | 4087                                  | 1,555                              | 1,735                     | 4,884               | 0                      | 740               | 104                            | 310                    | 620                        | 3,286                | 659                  | 103                      | 13,996                                | 133                | 0                 | 0                     |
| SOJOURNER TRUTH ACADEMY   | 4038                                  | 307                                | 913                       | 4,284               | 0                      | 524               | 108                            | 31                     | 447                        | 934                  | 41                   | 47                       | 7,636                                 | 528                | 0                 | 0                     |
| ST. ANTHONY-NEW BRIGHTON  | 282                                   | 473                                | 340                       | 3,836               | 8                      | 1,052             | 426                            | 238                    | 569                        | 398                  | 441                  | 78                       | 7,858                                 | 356                | 757               | 0                     |
| ST. LOUIS PARK            | 283                                   | 456                                | 348                       | 4,063               | 178                    | 2,031             | 836                            | 380                    | 696                        | 380                  | 661                  | 85                       | 10,113                                | 373                | 1,224             | 1,014                 |
| TWIN CITIES INTERNATIONAL | 4077                                  | 531                                | 1,002                     | 4,463               | 0                      | 290               | 136                            | 0                      | 409                        | 1,292                | 528                  | 27                       | 8,677                                 | 609                | 72                | 0                     |
| WATERSHED HIGH SCHOOL     | 4092                                  | 594                                | 1,711                     | 4,407               | 0                      | 610               | 345                            | 0                      | 382                        | 1,188                | 150                  | 60                       | 9,446                                 | 0                  | 0                 | 0                     |
| WAYZATA                   | 284                                   | 308                                | 320                       | 3,779               | 57                     | 1,096             | 624                            | 224                    | 604                        | 349                  | 433                  | 38                       | 7,834                                 | 430                | 519               | 147                   |
| WESTONKA                  | 277                                   | 419                                | 274                       | 3,588               | 98                     | 1,469             | 337                            | 356                    | 742                        | 359                  | 571                  | 90                       | 8,304                                 | 441                | 761               | 345                   |
| WOODSON INSTITUTE FOR EXC | 4086                                  | 1,353                              | 558                       | 5,094               | 0                      | 653               | 33                             | 12                     | 685                        | 4,100                | 0                    | 294                      | 12,782                                | 573                | 0                 | 0                     |
| <b>28 HOUSTON</b>         |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| CALEDONIA                 | 299                                   | 579                                | 100                       | 3,732               | 249                    | 1,465             | 400                            | 164                    | 629                        | 340                  | 618                  | 169                      | 8,446                                 | 431                | 293               | 148                   |
| HOUSTON                   | 294                                   | 1,534                              | 324                       | 3,935               | 65                     | 1,043             | 140                            | 115                    | 453                        | 977                  | 298                  | 2                        | 8,887                                 | 302                | 140               | 0                     |
| LACRESCENT MONTESSORI ACA | 4054                                  | 41                                 | 1,114                     | 2,690               | 0                      | 116               | 51                             | 34                     | 258                        | 1,724                | 0                    | 109                      | 6,136                                 | 50                 | 322               | 0                     |
| LACRESCENT-HOKAH          | 300                                   | 484                                | 184                       | 3,411               | 73                     | 1,098             | 199                            | 171                    | 588                        | 295                  | 464                  | 93                       | 7,062                                 | 380                | 319               | 0                     |
| SPRING GROVE              | 297                                   | 708                                | 162                       | 4,058               | 75                     | 695               | 384                            | 113                    | 596                        | 639                  | 467                  | 62                       | 7,959                                 | 461                | 457               | 0                     |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served   |                 |              |
|---|-----------------|--------------|
| FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card. | District Number | Debt Service |
| <b>Counties and Districts</b>   |                 | <b>16.</b>   |
| HARVEST PREP SCHOOL/SEED  | 4032            | 0            |
| HEART OF THE EARTH CHARTE   | 4044            | 0            |
| HOPKINS   | 270             | 946          |
| MINNEAPOLIS   | 1               | 2,000        |
| MINNESOTA ACADEMY OF TECH   | 4076            | 0            |
| MINNESOTA INTERNSHIP CENT   | 4102            | 0            |
| MINNESOTA TRANSITIONS CHA   | 4017            | 0            |
| MINNETONKA  | 276             | 635          |
| NEW CITY SCHOOL   | 4089            | 0            |
| NEW VISIONS CHARTER SCHOO   | 4011            | 0            |
| ODYSSEY CHARTER SCHOOL  | 4030            | 0            |
| ORONO   | 278             | 1,180        |
| OSSEO   | 279             | 1,778        |
| PARTNERSHIP ACADEMY, INC.   | 4097            | 0            |
| RICHFIELD   | 280             | 691          |
| ROBBINSDALE   | 281             | 797          |
| SAGE ACADEMY CHARTER SCHO   | 4087            | 0            |
| SOJOURNER TRUTH ACADEMY   | 4038            | 0            |
| ST. ANTHONY-NEW BRIGHTON  | 282             | 410          |
| ST. LOUIS PARK  | 283             | 2,492        |
| TWIN CITIES INTERNATIONAL   | 4077            | 0            |
| WATERSHED HIGH SCHOOL   | 4092            | 0            |
| WAYZATA   | 284             | 2,191        |
| WESTONKA  | 277             | 5,212        |
| WOODSON INSTITUTE FOR EXC   | 4086            | 0            |
| <b>28 HOUSTON</b>   |                 |              |
| CALEDONIA   | 299             | 959          |
| HOUSTON   | 294             | 0            |
| LACRESCENT MONTESSORI ACA   | 4054            | 0            |
| LACRESCENT-HOKAH  | 300             | 459          |
| SPRING GROVE  | 297             | 359          |

| Expenditures/ADM Served | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|-------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                         | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts  | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>29 HUBBARD</b>       |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| LAPORTE                 | 306                                   | 671                                | 371                       | 3,945               | 231                    | 1,895             | 384                            | 64                     | 1,251                      | 3,266                | 666                  | 0                        | 12,745                                | 402                | 121               | 2,917                 |
| NEVIS                   | 308                                   | 516                                | 171                       | 4,204               | 112                    | 1,267             | 257                            | 65                     | 630                        | 908                  | 553                  | 56                       | 8,739                                 | 375                | 190               | 0                     |
| PARK RAPIDS             | 309                                   | 484                                | 236                       | 3,562               | 169                    | 1,663             | 235                            | 162                    | 901                        | 412                  | 426                  | 160                      | 8,410                                 | 369                | 233               | 102                   |
| VOYAGEURS EXPEDITIONARY | 4107                                  | 1,391                              | 2,671                     | 4,700               | 0                      | 1,062             | 588                            | 62                     | 631                        | 2,368                | 0                    | 163                      | 13,637                                | 384                | 0                 | 0                     |
| <b>30 ISANTI</b>        |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BRAHAM                  | 314                                   | 406                                | 261                       | 3,690               | 109                    | 1,154             | 112                            | 155                    | 558                        | 239                  | 480                  | 137                      | 7,303                                 | 434                | 130               | 0                     |
| CAMBRIDGE-ISANTI        | 911                                   | 289                                | 117                       | 3,314               | 150                    | 937               | 406                            | 179                    | 517                        | 631                  | 260                  | 44                       | 6,842                                 | 267                | 236               | 0                     |
| <b>31 ITASCA</b>        |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| DEER RIVER              | 317                                   | 555                                | 313                       | 4,732               | 78                     | 1,298             | 505                            | 258                    | 736                        | 600                  | 674                  | 77                       | 9,826                                 | 402                | 183               | 0                     |
| GRAND RAPIDS            | 318                                   | 473                                | 179                       | 4,032               | 169                    | 1,358             | 353                            | 148                    | 684                        | 624                  | 421                  | 48                       | 8,489                                 | 299                | 154               | 925                   |
| GREENWAY                | 316                                   | 521                                | 374                       | 4,236               | 120                    | 1,461             | 349                            | 199                    | 788                        | 688                  | 432                  | 117                      | 9,285                                 | 335                | 147               | 504                   |
| NASHWAUK-KEEWATIN       | 319                                   | 593                                | 208                       | 3,627               | 191                    | 1,769             | 170                            | 82                     | 861                        | 950                  | 895                  | 56                       | 9,400                                 | 338                | 161               | 0                     |
| <b>32 JACKSON</b>       |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| HERON LAKE (ICA)        | 330                                   | 532                                | 226                       | 4,564               | 364                    | 855               | 147                            | 12                     | 893                        | 274                  | 405                  | 137                      | 8,409                                 | 389                | 281               | 0                     |
| JACKSON COUNTY CENTRAL  | 2895                                  | 456                                | 147                       | 3,781               | 126                    | 1,350             | 279                            | 191                    | 575                        | 248                  | 401                  | 66                       | 7,619                                 | 409                | 446               | 8,226                 |
| <b>33 KANABEC</b>       |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| MORA                    | 332                                   | 457                                | 83                        | 3,897               | 197                    | 922               | 229                            | 143                    | 563                        | 280                  | 346                  | 203                      | 7,319                                 | 331                | 172               | 0                     |
| OGILVIE                 | 333                                   | 463                                | 299                       | 4,348               | 127                    | 865               | 106                            | 126                    | 655                        | 974                  | 335                  | 77                       | 8,373                                 | 486                | 117               | 0                     |
| <b>34 KANDIYOHI</b>     |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| NEW LONDON-SPICER       | 345                                   | 447                                | 303                       | 3,741               | 148                    | 833               | 176                            | 228                    | 435                        | 264                  | 469                  | 41                       | 7,086                                 | 354                | 268               | 0                     |
| PRINSBURG (NONOPER)     | 815                                   | 31                                 | 719                       | 1,288               | 0                      | 10,554            | 0                              | 0                      | 0                          | -61                  | 702                  | 167                      | 13,399                                | 0                  | 1,032             | 0                     |
| WILLMAR                 | 347                                   | 323                                | 174                       | 3,892               | 225                    | 1,739             | 436                            | 190                    | 640                        | 249                  | 437                  | 62                       | 8,368                                 | 432                | 468               | 32                    |

| Expenditures/ADM Served  |                        |                     |
|--|------------------------|---------------------|
| <b>FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card.</b> | <b>District Number</b> | <b>Debt Service</b> |
| <b>Counties and Districts</b>  |                        | <b>16.</b>          |
| <b>29 HUBBARD</b>  |                        |                     |
| LAPORTE  | 306                    | 16,370              |
| NEVIS  | 308                    | 4,175               |
| PARK RAPIDS  | 309                    | 1,355               |
| VOYAGEURS EXPEDITIONARY  | 4107                   | 0                   |
| <b>30 ISANTI</b>   |                        |                     |
| BRAHAM   | 314                    | 6,347               |
| CAMBRIDGE-ISANTI   | 911                    | 378                 |
| <b>31 ITASCA</b>   |                        |                     |
| DEER RIVER   | 317                    | 657                 |
| GRAND RAPIDS   | 318                    | 969                 |
| GREENWAY   | 316                    | 328                 |
| NASHWAUK-KEEWATIN  | 319                    | 0                   |
| <b>32 JACKSON</b>  |                        |                     |
| HERON LAKE (ICA)   | 330                    | 791                 |
| JACKSON COUNTY CENTRAL   | 2895                   | 1,240               |
| <b>33 KANABEC</b>  |                        |                     |
| MORA   | 332                    | 3,618               |
| OGILVIE  | 333                    | 945                 |
| <b>34 KANDIYOHI</b>  |                        |                     |
| NEW LONDON-SPICER  | 345                    | 858                 |
| PRINSBURG (NONOPER)  | 815                    | 0                   |
| WILLMAR  | 347                    | 856                 |

| Expenditures/ADM Served     | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|-----------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                             | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts      | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>35 KITTSON</b>           |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| KITTSON CENTRAL             | 2171                                  | 814                                | 345                       | 4,924               | 27                     | 1,036             | 265                            | 161                    | 925                        | 537                  | 581                  | 136                      | 9,752                                 | 346                | 64                | 0                     |
| LANCASTER                   | 356                                   | 984                                | 189                       | 4,946               | 0                      | 1,251             | 89                             | 34                     | 718                        | 746                  | 686                  | 103                      | 9,746                                 | 514                | 176               | 0                     |
| TRI-COUNTY                  | 2358                                  | 1,073                              | 72                        | 4,963               | 33                     | 1,265             | 278                            | 307                    | 985                        | 682                  | 724                  | 88                       | 10,471                                | 445                | 127               | 0                     |
| <b>36 KOOCHICHING</b>       |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| INTERNATIONAL FALLS         | 361                                   | 468                                | 250                       | 4,180               | 96                     | 1,377             | 263                            | 269                    | 792                        | 836                  | 309                  | 53                       | 8,892                                 | 369                | 301               | 0                     |
| LITTLEFORK-BIG FALLS        | 362                                   | 532                                | 288                       | 4,305               | 27                     | 852               | 406                            | 263                    | 981                        | 1,264                | 520                  | 105                      | 9,542                                 | 407                | 116               | 0                     |
| SOUTH KOOCHICHING           | 363                                   | 561                                | 197                       | 6,224               | 11                     | 1,203             | 276                            | 562                    | 1,010                      | 947                  | 1,073                | 118                      | 12,181                                | 440                | 163               | 439                   |
| <b>37 LAC QUI PARLE</b>     |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BELLINGHAM (ASE)            | 371                                   | 432                                | 227                       | 5,828               | 0                      | 837               | 186                            | 0                      | 686                        | 135                  | 644                  | 137                      | 9,113                                 | 252                | 346               | 0                     |
| DAWSON-BOYD                 | 378                                   | 573                                | 258                       | 3,745               | 247                    | 1,277             | 186                            | 223                    | 698                        | 261                  | 382                  | 98                       | 7,948                                 | 462                | 214               | 0                     |
| LAC QUI PARLE VALLEY        | 2853                                  | 401                                | 211                       | 4,104               | 185                    | 1,384             | 365                            | 186                    | 795                        | 679                  | 420                  | 147                      | 8,878                                 | 442                | 261               | 0                     |
| <b>38 LAKE</b>              |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| LAKE SUPERIOR               | 381                                   | 767                                | 150                       | 3,921               | 214                    | 1,305             | 318                            | 216                    | 826                        | 1,063                | 580                  | 78                       | 9,438                                 | 274                | 374               | 9,767                 |
| <b>39 LAKE OF THE WOODS</b> |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| LAKE OF THE WOODS           | 390                                   | 325                                | 375                       | 3,699               | 0                      | 982               | 393                            | 103                    | 1,045                      | 422                  | 516                  | 71                       | 7,931                                 | 436                | 167               | 626                   |
| <b>40 LESUEUR</b>           |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| CLEVELAND                   | 391                                   | 535                                | 183                       | 3,935               | 28                     | 1,131             | 100                            | 50                     | 548                        | 1,066                | 424                  | 90                       | 8,091                                 | 380                | 268               | 0                     |
| LECENTER                    | 392                                   | 430                                | 136                       | 3,493               | 236                    | 1,158             | 292                            | 82                     | 702                        | 306                  | 251                  | 284                      | 7,372                                 | 382                | 165               | 0                     |
| LESUEUR-HENDERSON           | 2397                                  | 463                                | 136                       | 3,749               | 137                    | 1,353             | 430                            | 86                     | 662                        | 625                  | 311                  | 60                       | 8,011                                 | 358                | 372               | 0                     |
| MONTGOMERY-LONSDALE         | 394                                   | 438                                | 185                       | 3,834               | 81                     | 1,089             | 106                            | 181                    | 899                        | 582                  | 503                  | 74                       | 7,972                                 | 420                | 309               | 0                     |
| WARTERVILLE-ELYSIAN-MOTLEY  | 2143                                  | 460                                | 247                       | 3,472               | 113                    | 1,534             | 188                            | 192                    | 596                        | 262                  | 388                  | 57                       | 7,509                                 | 407                | 179               | 0                     |
| <b>41 LINCOLN</b>           |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| HENDRICKS (ICA)             | 402                                   | 455                                | 136                       | 2,674               | 149                    | 851               | 248                            | 171                    | 585                        | 1,099                | 238                  | 50                       | 6,656                                 | 423                | 106               | 0                     |
| IVANHOE (ICA)               | 403                                   | 516                                | 134                       | 2,743               | 288                    | 529               | 266                            | 6                      | 531                        | 187                  | 319                  | 53                       | 5,573                                 | 277                | 184               | 0                     |
| LAKE BENTON                 | 404                                   | 466                                | 180                       | 4,517               | 212                    | 596               | 18                             | 33                     | 626                        | 1,003                | 190                  | 96                       | 7,935                                 | 406                | 98                | 0                     |
| TYLER (ICA)                 | 409                                   | 301                                | 100                       | 3,412               | 146                    | 466               | 133                            | 101                    | 518                        | 663                  | 397                  | 71                       | 6,308                                 | 258                | 265               | 0                     |

| Expenditures/ADM Served  |                        |                     |
|--|------------------------|---------------------|
| <b>FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card.</b> | <b>District Number</b> | <b>Debt Service</b> |
| <b>Counties and Districts</b>  |                        | <b>16.</b>          |
| <b>35 KITTSOON</b>   |                        |                     |
| KITTSOON CENTRAL   | 2171                   | 423                 |
| LANCASTER  | 356                    | 0                   |
| TRI-COUNTY   | 2358                   | 0                   |
| <b>36 KOOCHICHING</b>  |                        |                     |
| INTERNATIONAL FALLS  | 361                    | 0                   |
| LITTLEFORK-BIG FALLS   | 362                    | 7,532               |
| SOUTH KOOCHICHING  | 363                    | 8,294               |
| <b>37 LAC QUI PARLE</b>  |                        |                     |
| BELLINGHAM (ASE)   | 371                    | 0                   |
| DAWSON-BOYD  | 378                    | 337                 |
| LAC QUI PARLE VALLEY   | 2853                   | 285                 |
| <b>38 LAKE</b>   |                        |                     |
| LAKE SUPERIOR  | 381                    | 1,215               |
| <b>39 LAKE OF THE WOODS</b>  |                        |                     |
| LAKE OF THE WOODS  | 390                    | 6,913               |
| <b>40 LESUEUR</b>  |                        |                     |
| CLEVELAND  | 391                    | 360                 |
| LECENTER   | 392                    | 1,011               |
| LESUEUR-HENDERSON  | 2397                   | 312                 |
| MONTGOMERY-LONSDALE  | 394                    | 671                 |
| WARTERVILLE-ELYSIAN-MOTLEY   | 2143                   | 0                   |
| <b>41 LINCOLN</b>  |                        |                     |
| HENDRICKS (ICA)  | 402                    | 0                   |
| IVANHOE (ICA)  | 403                    | 0                   |
| LAKE BENTON  | 404                    | 0                   |
| TYLER (ICA)  | 409                    | 1,590               |



| Expenditures/ADM Served   | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|---|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
| FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card. | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
|   | Counties and Districts                | 1.                                 | 2.                        | 3.                  | 4.                     | 5.                | 6.                             | 7.                     | 8.                         | 9.                   | 10.                  | 11.                      | 12.                                   | 13.                | 14.               | 15.                   |
| <b>42 LYON</b>  |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BALATON   | 411                                   | 822                                | 315                       | 5,451               | 0                      | 1,383             | 132                            | 33                     | 963                        | 123                  | 382                  | 150                      | 9,755                                 | 369                | 364               | 0                     |
| LAKEVIEW  | 2167                                  | 572                                | 218                       | 3,582               | 104                    | 709               | 217                            | 132                    | 517                        | 1,520                | 285                  | 78                       | 7,934                                 | 409                | 188               | 296                   |
| LYND (ASE)  | 415                                   | 518                                | 856                       | 4,748               | 0                      | 1,058             | 104                            | 130                    | 822                        | 603                  | 524                  | 104                      | 9,467                                 | 412                | 162               | 0                     |
| MARSHALL (ASE)  | 413                                   | 420                                | 391                       | 4,041               | 115                    | 1,305             | 277                            | 175                    | 659                        | 243                  | 401                  | 69                       | 8,096                                 | 461                | 398               | 3,680                 |
| MINNEOTA  | 414                                   | 632                                | 217                       | 3,907               | 86                     | 1,062             | 104                            | 76                     | 573                        | 349                  | 267                  | 54                       | 7,326                                 | 350                | 240               | 4,991                 |
| RUSSELL (ICA)   | 418                                   | 371                                | 132                       | 2,370               | 43                     | 598               | 149                            | 33                     | 405                        | 467                  | 381                  | 56                       | 5,005                                 | 281                | 321               | 0                     |
| TRACY   | 417                                   | 463                                | 163                       | 3,773               | 225                    | 986               | 173                            | 172                    | 603                        | 659                  | 384                  | 86                       | 7,686                                 | 446                | 146               | 856                   |
| YANKTON COUNTRY CHARTER S   | 4072                                  | 96                                 | 2,558                     | 4,614               | 0                      | 1,398             | 33                             | 21                     | 428                        | 2,509                | 1,099                | 239                      | 12,994                                | 0                  | 0                 | 0                     |
| <b>43 MCLEOD</b>  |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| GLENCOE-SILVER LAKE   | 2859                                  | 533                                | 184                       | 3,945               | 65                     | 1,112             | 201                            | 229                    | 803                        | 786                  | 398                  | 61                       | 8,316                                 | 452                | 289               | 0                     |
| HUTCHINSON  | 423                                   | 448                                | 165                       | 3,470               | 52                     | 920               | 389                            | 175                    | 632                        | 380                  | 364                  | 58                       | 7,053                                 | 330                | 184               | 0                     |
| LESTER PRAIRIE  | 424                                   | 474                                | 315                       | 4,308               | 38                     | 663               | 232                            | 29                     | 562                        | 247                  | 429                  | 14                       | 7,311                                 | 338                | 236               | 0                     |
| MCLEOD WEST SCHOOLS   | 2887                                  | 436                                | 265                       | 3,778               | 188                    | 527               | 374                            | 292                    | 500                        | 219                  | 461                  | 63                       | 7,104                                 | 363                | 201               | 0                     |
| NEW CENTURY CHARTER SCHOO   | 4093                                  | 1,146                              | 706                       | 4,360               | 0                      | 632               | 171                            | 72                     | 672                        | 1,357                | 138                  | 56                       | 9,310                                 | 319                | 0                 | 0                     |
| <b>44 MAHNOMEN</b>  |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| MAHNOMEN  | 432                                   | 825                                | 204                       | 4,920               | 341                    | 1,892             | 351                            | 37                     | 741                        | 232                  | 631                  | 74                       | 10,248                                | 409                | 160               | 0                     |
| WAUBUN  | 435                                   | 850                                | 1,615                     | 4,593               | 237                    | 1,220             | 978                            | 201                    | 643                        | 1,434                | 750                  | 71                       | 12,592                                | 442                | 132               | 9,307                 |
| <b>45 MARSHALL</b>  |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| GRYGLA  | 447                                   | 735                                | 324                       | 4,946               | 784                    | 1,057             | 434                            | 4                      | 1,073                      | 1,057                | 918                  | 132                      | 11,464                                | 586                | 341               | 0                     |
| MARSHALL COUNTY CENTRAL   | 441                                   | 956                                | 180                       | 4,722               | 77                     | 1,498             | 215                            | 141                    | 780                        | 519                  | 479                  | 94                       | 9,660                                 | 433                | 184               | 0                     |
| STEPHEN-ARGYLE CENTRAL  | 2856                                  | 774                                | 96                        | 4,605               | 0                      | 840               | 568                            | 1,346                  | 1,079                      | 877                  | 516                  | 119                      | 10,820                                | 461                | 198               | 0                     |
| WARREN-ALVARADO-OSLO  | 2176                                  | 861                                | 56                        | 4,660               | 54                     | 1,759             | 242                            | 155                    | 871                        | 347                  | 357                  | 76                       | 9,438                                 | 430                | 1,146             | 0                     |
| <b>46 MARTIN</b>  |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| FAIRMONT AREA SCHOOLS   | 2752                                  | 354                                | 125                       | 3,913               | 175                    | 1,400             | 355                            | 189                    | 704                        | 912                  | 592                  | 83                       | 8,801                                 | 471                | 255               | 4                     |
| GRANADA HUNTLEY-EAST  | 2536                                  | 615                                | 363                       | 4,307               | 0                      | 1,268             | 305                            | 69                     | 752                        | 1,048                | 776                  | 123                      | 9,626                                 | 476                | 153               | 32                    |
| MARTIN COUNTY WEST  | 2448                                  | 598                                | 160                       | 4,171               | 300                    | 1,003             | 384                            | 118                    | 822                        | 698                  | 376                  | 68                       | 8,698                                 | 389                | 227               | 0                     |
| TRUMAN  | 458                                   | 635                                | 345                       | 3,698               | 103                    | 1,452             | 146                            | 80                     | 697                        | 750                  | 771                  | 176                      | 8,853                                 | 417                | 219               | 0                     |
| <b>47 MEEKER</b>  |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| A.C.G.C.  | 2396                                  | 547                                | 206                       | 3,866               | 82                     | 1,583             | 517                            | 82                     | 900                        | 229                  | 726                  | 97                       | 8,836                                 | 429                | 335               | 0                     |
| DASSEL-COKATO   | 466                                   | 427                                | 116                       | 3,445               | 128                    | 817               | 500                            | 131                    | 450                        | 453                  | 410                  | 54                       | 6,932                                 | 307                | 307               | 2,734                 |
| EDEN VALLEY-WATKINS   | 463                                   | 532                                | 268                       | 3,883               | 62                     | 1,189             | 188                            | 109                    | 678                        | 325                  | 535                  | 0                        | 7,767                                 | 440                | 200               | 188                   |
| LITCHFIELD  | 465                                   | 514                                | 129                       | 3,978               | 42                     | 1,134             | 184                            | 84                     | 675                        | 352                  | 619                  | 72                       | 7,784                                 | 322                | 262               | 0                     |

| Expenditures/ADM Served   |                 |              |
|---|-----------------|--------------|
| FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card. | District Number | Debt Service |
| Counties and Districts  |                 | 16.          |
| <b>42 LYON</b>  |                 |              |
| BALATON   | 411             | 0            |
| LAKEVIEW  | 2167            | 1,528        |
| LYND (ASE)  | 415             | 0            |
| MARSHALL (ASE)  | 413             | 999          |
| MINNEOTA  | 414             | 494          |
| RUSSELL (ICA)   | 418             | 0            |
| TRACY   | 417             | 367          |
| YANKTON COUNTRY CHARTER S   | 4072            | 0            |
| <b>43 MCLEOD</b>  |                 |              |
| GLENCOE-SILVER LAKE   | 2859            | 143          |
| HUTCHINSON  | 423             | 1,710        |
| LESTER PRAIRIE  | 424             | 2,383        |
| MCLEOD WEST SCHOOLS   | 2887            | 0            |
| NEW CENTURY CHARTER SCHOO   | 4093            | 0            |
| <b>44 MAHNOMEN</b>  |                 |              |
| MAHNOMEN  | 432             | 2,458        |
| WAUBUN  | 435             | 1,198        |
| <b>45 MARSHALL</b>  |                 |              |
| GRYGLA  | 447             | 3,966        |
| MARSHALL COUNTY CENTRAL   | 441             | 215          |
| STEPHEN-ARGYLE CENTRAL  | 2856            | 0            |
| WARREN-ALVARADO-OSLO  | 2176            | 95           |
| <b>46 MARTIN</b>  |                 |              |
| FAIRMONT AREA SCHOOLS   | 2752            | 332          |
| GRANADA HUNTLEY-EAST  | 2536            | 0            |
| MARTIN COUNTY WEST  | 2448            | 0            |
| TRUMAN  | 458             | 0            |
| <b>47 MEEKER</b>  |                 |              |
| A.C.G.C.  | 2396            | 949          |
| DASSEL-COKATO   | 466             | 606          |
| EDEN VALLEY-WATKINS   | 463             | 816          |
| LITCHFIELD  | 465             | 361          |

| Expenditures/ADM Served  | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|--------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                          | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts   | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>48 MILLE LACS</b>     |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| ISLE                     | 473                                   | 611                                | 278                       | 3,366               | 47                     | 868               | 477                            | 148                    | 507                        | 753                  | 426                  | 68                       | 7,549                                 | 384                | 449               | 0                     |
| MILACA                   | 912                                   | 391                                | 181                       | 3,506               | 181                    | 938               | 219                            | 134                    | 571                        | 227                  | 461                  | 66                       | 6,876                                 | 402                | 202               | 0                     |
| ONAMIA                   | 480                                   | 538                                | 236                       | 4,724               | 55                     | 2,070             | 179                            | 77                     | 623                        | 1,056                | 498                  | 57                       | 10,113                                | 418                | 147               | 0                     |
| PRINCETON                | 477                                   | 393                                | 172                       | 3,134               | 184                    | 1,029             | 374                            | 205                    | 656                        | 442                  | 556                  | 33                       | 7,178                                 | 326                | 277               | 0                     |
| <b>49 MORRISON</b>       |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| LITTLE FALLS             | 482                                   | 428                                | 290                       | 3,399               | 120                    | 1,500             | 343                            | 162                    | 636                        | 336                  | 379                  | 67                       | 7,660                                 | 410                | 284               | 0                     |
| PIERZ                    | 484                                   | 483                                | 166                       | 3,551               | 207                    | 1,205             | 378                            | 71                     | 437                        | 544                  | 353                  | 31                       | 7,426                                 | 367                | 167               | 0                     |
| ROYALTON                 | 485                                   | 476                                | 195                       | 3,519               | 204                    | 1,382             | 202                            | 104                    | 548                        | 782                  | 269                  | 57                       | 7,739                                 | 420                | 119               | 0                     |
| SWANVILLE                | 486                                   | 740                                | 150                       | 4,100               | 155                    | 1,713             | 130                            | 139                    | 566                        | 582                  | 397                  | 58                       | 8,730                                 | 363                | 199               | 0                     |
| UPSALA                   | 487                                   | 592                                | 329                       | 3,886               | 299                    | 1,404             | 433                            | 51                     | 720                        | 1,749                | 464                  | 52                       | 9,980                                 | 372                | 113               | 23,944                |
| <b>50 MOWER</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| AUSTIN                   | 492                                   | 427                                | 292                       | 3,591               | 133                    | 1,440             | 307                            | 168                    | 658                        | 493                  | 287                  | 82                       | 7,879                                 | 377                | 319               | 0                     |
| GRAND MEADOW             | 495                                   | 765                                | 256                       | 3,887               | 205                    | 1,425             | 157                            | 155                    | 704                        | 265                  | 331                  | 402                      | 8,552                                 | 416                | 173               | 281                   |
| LEROY                    | 499                                   | 491                                | 411                       | 4,059               | 368                    | 1,247             | 134                            | 329                    | 741                        | 536                  | 498                  | 103                      | 8,916                                 | 369                | 441               | 0                     |
| LYLE                     | 497                                   | 905                                | 336                       | 4,323               | 114                    | 1,046             | 170                            | 25                     | 571                        | 416                  | 551                  | 90                       | 8,547                                 | 360                | 140               | 0                     |
| SOUTHLAND                | 500                                   | 527                                | 235                       | 3,274               | 143                    | 1,685             | 306                            | 204                    | 579                        | 524                  | 777                  | 90                       | 8,344                                 | 346                | 173               | 0                     |
| <b>51 MURRAY</b>         |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| FULDA                    | 505                                   | 618                                | 206                       | 3,689               | 430                    | 1,043             | 248                            | 106                    | 682                        | 633                  | 595                  | 95                       | 8,346                                 | 296                | 435               | 0                     |
| MURRAY COUNTY CENTRAL    | 2169                                  | 589                                | 332                       | 3,939               | 161                    | 974               | 161                            | 146                    | 692                        | 406                  | 710                  | 123                      | 8,231                                 | 421                | 213               | 0                     |
| <b>52 NICOLLET</b>       |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| LAFAYETTE PUBLIC CHARTER | 4050                                  | 908                                | 354                       | 3,969               | 0                      | 1,067             | 113                            | 213                    | 458                        | 954                  | 239                  | 245                      | 8,519                                 | 365                | 0                 | 0                     |
| NICOLLET                 | 507                                   | 509                                | 518                       | 4,201               | 61                     | 600               | 339                            | 681                    | 864                        | 274                  | 779                  | 79                       | 8,906                                 | 440                | 452               | 0                     |
| ST. PETER                | 508                                   | 450                                | 178                       | 4,005               | 4                      | 1,844             | 332                            | 210                    | 599                        | 363                  | 373                  | 115                      | 8,472                                 | 350                | 247               | 1,245                 |
| <b>53 NOBLES</b>         |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| ADRIAN                   | 511                                   | 521                                | 249                       | 3,762               | 36                     | 696               | 221                            | 82                     | 717                        | 419                  | 500                  | 111                      | 7,315                                 | 419                | 179               | 470                   |
| BREWSTER (ICA)           | 513                                   | 427                                | 178                       | 3,430               | 161                    | 710               | 170                            | 90                     | 527                        | 2,108                | 412                  | 151                      | 8,365                                 | 293                | 217               | 0                     |
| ELLSWORTH                | 514                                   | 437                                | 335                       | 3,969               | 0                      | 1,185             | 278                            | 99                     | 610                        | 441                  | 440                  | 72                       | 7,867                                 | 395                | 76                | 0                     |
| ROUND LAKE (ICA)         | 516                                   | 343                                | 268                       | 2,587               | 135                    | 620               | 125                            | 8                      | 611                        | 383                  | 235                  | 150                      | 5,465                                 | 324                | 210               | 0                     |
| WORTHINGTON              | 518                                   | 310                                | 170                       | 3,727               | 219                    | 1,528             | 601                            | 295                    | 630                        | 250                  | 348                  | 64                       | 8,141                                 | 381                | 525               | 6                     |

| Expenditures/ADM Served  |                 |              |
|--|-----------------|--------------|
| <b>FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card.</b> | District Number | Debt Service |
| <b>Counties and Districts</b>  |                 | <b>16.</b>   |
| <b>48 MILLE LACS</b>   |                 |              |
| ISLE   | 473             | 1,463        |
| MILACA   | 912             | 3,208        |
| ONAMIA   | 480             | 5,380        |
| PRINCETON  | 477             | 1,565        |
| <b>49 MORRISON</b>   |                 |              |
| LITTLE FALLS   | 482             | 229          |
| PIERZ  | 484             | 441          |
| ROYALTON   | 485             | 1,441        |
| SWANVILLE  | 486             | 0            |
| UPSALA   | 487             | 1,635        |
| <b>50 MOWER</b>  |                 |              |
| AUSTIN   | 492             | 318          |
| GRAND MEADOW   | 495             | 1,704        |
| LEROY  | 499             | 750          |
| LYLE   | 497             | 0            |
| SOUTHLAND  | 500             | 501          |
| <b>51 MURRAY</b>   |                 |              |
| FULDA  | 505             | 258          |
| MURRAY COUNTY CENTRAL  | 2169            | 286          |
| <b>52 NICOLLET</b>   |                 |              |
| LAFAYETTE PUBLIC CHARTER   | 4050            | 0            |
| NICOLLET   | 507             | 1,582        |
| ST. PETER  | 508             | 240          |
| <b>53 NOBLES</b>   |                 |              |
| ADRIAN   | 511             | 929          |
| BREWSTER (ICA)   | 513             | 0            |
| ELLSWORTH  | 514             | 0            |
| ROUND LAKE (ICA)   | 516             | 0            |
| WORTHINGTON  | 518             | 691          |

| Expenditures/ADM Served   | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|---------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                           | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts    | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>54 NORMAN</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| ADA-BORUP                 | 2854                                  | 373                                | 325                       | 3,893               | 637                    | 1,314             | 101                            | 34                     | 867                        | 502                  | 437                  | 129                      | 8,612                                 | 436                | 226               | 0                     |
| NORMAN COUNTY EAST        | 2215                                  | 1,055                              | 232                       | 4,353               | 738                    | 1,028             | 197                            | 51                     | 864                        | 177                  | 573                  | 107                      | 9,376                                 | 420                | 258               | 0                     |
| NORMAN COUNTY WEST        | 2527                                  | 780                                | 66                        | 4,036               | 625                    | 1,262             | 280                            | 108                    | 1,111                      | 526                  | 671                  | 167                      | 9,631                                 | 429                | 178               | 0                     |
| <b>55 OLMSTED</b>         |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BYRON                     | 531                                   | 481                                | 149                       | 3,431               | 31                     | 872               | 151                            | 182                    | 571                        | 355                  | 263                  | 38                       | 6,524                                 | 308                | 206               | 0                     |
| CHATFIELD                 | 227                                   | 486                                | 134                       | 2,979               | 123                    | 985               | 183                            | 209                    | 548                        | 442                  | 498                  | 44                       | 6,630                                 | 345                | 253               | 112                   |
| DOVER-EYOTA               | 533                                   | 394                                | 175                       | 2,878               | 100                    | 654               | 351                            | 218                    | 521                        | 524                  | 207                  | 40                       | 6,061                                 | 355                | 117               | 2,349                 |
| ROCHESTER                 | 535                                   | 355                                | 231                       | 3,838               | 145                    | 1,076             | 423                            | 267                    | 650                        | 227                  | 437                  | 91                       | 7,741                                 | 336                | 455               | 399                   |
| ROCHESTER OFF-CAMPUS CHAR | 4056                                  | 621                                | 880                       | 3,398               | 0                      | 1,149             | 0                              | 0                      | 251                        | 1,876                | 33                   | 51                       | 8,259                                 | 91                 | 0                 | 0                     |
| STEWARTVILLE              | 534                                   | 457                                | 221                       | 3,250               | 101                    | 953               | 361                            | 248                    | 507                        | 299                  | 319                  | 74                       | 6,788                                 | 382                | 295               | 42                    |
| STUDIO ACADEMY CHARTER SC | 4061                                  | 565                                | 988                       | 3,540               | 0                      | 460               | 16                             | 0                      | 275                        | 1,361                | 8                    | 0                        | 7,213                                 | 0                  | 0                 | 0                     |
| <b>56 OTTER TAIL</b>      |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BATTLE LAKE               | 542                                   | 559                                | 175                       | 3,567               | 337                    | 736               | 252                            | 123                    | 600                        | 415                  | 501                  | 52                       | 7,317                                 | 400                | 151               | 0                     |
| FERGUS FALLS              | 544                                   | 394                                | 152                       | 3,761               | 65                     | 1,251             | 359                            | 232                    | 724                        | 629                  | 543                  | 45                       | 8,155                                 | 274                | 264               | 478                   |
| HENNING                   | 545                                   | 396                                | 336                       | 3,624               | 14                     | 1,257             | 247                            | 59                     | 585                        | 1,467                | 446                  | 20                       | 8,450                                 | 377                | 210               | 0                     |
| NEW YORK MILLS            | 553                                   | 463                                | 260                       | 3,595               | 260                    | 842               | 227                            | 112                    | 658                        | 429                  | 378                  | 104                      | 7,329                                 | 425                | 164               | 0                     |
| PARKERS PRAIRIE           | 547                                   | 385                                | 274                       | 4,359               | 201                    | 1,135             | 161                            | 169                    | 627                        | 369                  | 627                  | 69                       | 8,376                                 | 328                | 149               | 2,160                 |
| PELICAN RAPIDS            | 548                                   | 520                                | 90                        | 4,261               | 122                    | 733               | 168                            | 120                    | 560                        | 372                  | 423                  | 50                       | 7,419                                 | 327                | 127               | 0                     |
| PERHAM                    | 549                                   | 455                                | 449                       | 3,274               | 179                    | 1,239             | 266                            | 369                    | 642                        | 283                  | 500                  | 48                       | 7,703                                 | 360                | 186               | 12                    |
| UNDERWOOD                 | 550                                   | 623                                | 213                       | 3,758               | 0                      | 694               | 171                            | 8                      | 743                        | 493                  | 396                  | 61                       | 7,160                                 | 420                | 173               | 0                     |
| <b>57 PENNINGTON</b>      |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| GOODRIDGE                 | 561                                   | 819                                | 366                       | 5,636               | 706                    | 957               | 184                            | 44                     | 911                        | 595                  | 1,093                | 0                        | 11,311                                | 621                | 589               | 0                     |
| THIEF RIVER FALLS         | 564                                   | 541                                | 186                       | 3,719               | 191                    | 1,226             | 355                            | 156                    | 666                        | 500                  | 364                  | 49                       | 7,955                                 | 369                | 291               | 0                     |
| <b>58 PINE</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| EAST CENTRAL              | 2580                                  | 788                                | -4                        | 3,864               | 99                     | 3,346             | 289                            | 155                    | 595                        | 694                  | 426                  | 74                       | 10,326                                | 437                | 176               | 10,165                |
| HINCKLEY-FINLAYSON        | 2165                                  | 657                                | 165                       | 4,078               | 27                     | 987               | 316                            | 132                    | 636                        | 473                  | 394                  | 196                      | 8,062                                 | 401                | 192               | 0                     |
| PINE CITY                 | 578                                   | 458                                | 263                       | 3,888               | 143                    | 955               | 162                            | 174                    | 387                        | 425                  | 490                  | 54                       | 7,398                                 | 372                | 175               | 268                   |
| WILLOW RIVER              | 577                                   | 891                                | 299                       | 3,934               | 68                     | 824               | 201                            | 77                     | 779                        | 199                  | 775                  | 169                      | 8,215                                 | 407                | 195               | 0                     |
| <b>59 PIPESTONE</b>       |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| EDGERTON                  | 581                                   | 532                                | 208                       | 4,214               | 134                    | 943               | 313                            | 66                     | 749                        | 522                  | 929                  | 72                       | 8,682                                 | 410                | 365               | 0                     |
| PIPESTONE-JASPER          | 2689                                  | 532                                | 172                       | 3,738               | 122                    | 812               | 303                            | 126                    | 655                        | 245                  | 535                  | 85                       | 7,325                                 | 439                | 186               | 1,073                 |
| RUTHTON (ICA)             | 584                                   | 297                                | 92                        | 3,198               | 30                     | 1,164             | 84                             | 20                     | 427                        | 429                  | 328                  | 69                       | 6,140                                 | 358                | 141               | 0                     |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served  |                        |                     |
|--|------------------------|---------------------|
| <b>FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card.</b> | <b>District Number</b> | <b>Debt Service</b> |
| <b>Counties and Districts</b>  |                        | <b>16.</b>          |
| <b>54 NORMAN</b>   |                        |                     |
| ADA-BORUP  | 2854                   | 0                   |
| NORMAN COUNTY EAST   | 2215                   | 963                 |
| NORMAN COUNTY WEST   | 2527                   | 367                 |
| <b>55 OLMSTED</b>  |                        |                     |
| BYRON  | 531                    | 485                 |
| CHATFIELD  | 227                    | 6                   |
| DOVER-EYOTA  | 533                    | 1,082               |
| ROCHESTER  | 535                    | 670                 |
| ROCHESTER OFF-CAMPUS CHAR  | 4056                   | 0                   |
| STEWARTVILLE   | 534                    | 961                 |
| STUDIO ACADEMY CHARTER SC  | 4061                   | 0                   |
| <b>56 OTTER TAIL</b>   |                        |                     |
| BATTLE LAKE  | 542                    | 1,289               |
| FERGUS FALLS   | 544                    | 275                 |
| HENNING  | 545                    | 1,038               |
| NEW YORK MILLS   | 553                    | 5,109               |
| PARKERS PRAIRIE  | 547                    | 652                 |
| PELICAN RAPIDS   | 548                    | 0                   |
| PERHAM   | 549                    | 526                 |
| UNDERWOOD  | 550                    | 1,171               |
| <b>57 PENNINGTON</b>   |                        |                     |
| GOODRIDGE  | 561                    | 0                   |
| THIEF RIVER FALLS  | 564                    | 943                 |
| <b>58 PINE</b>   |                        |                     |
| EAST CENTRAL   | 2580                   | 1,011               |
| HINCKLEY-FINLAYSON   | 2165                   | 385                 |
| PINE CITY  | 578                    | 182                 |
| WILLOW RIVER   | 577                    | 4,066               |
| <b>59 PIPESTONE</b>  |                        |                     |
| EDGERTON   | 581                    | 0                   |
| PIPESTONE-JASPER   | 2689                   | 1,276               |
| RUTHTON (ICA)  | 584                    | 0                   |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served   | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          | Other Expenditures                    |              |                   |                       |
|---------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|
|                           | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction |
| Counties and Districts    | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.          | 15.               |                       |
| <b>60 POLK</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| CLIMAX                    | 592                                   | 1,115                              | 607                       | 5,111               | 217                    | 1,622             | 232                            | 1,753                  | 1,258                      | 1,141                | 440                  | 162                      | 13,658                                | 481          | 341               | 0                     |
| CROOKSTON (ASE)           | 593                                   | 468                                | 222                       | 4,014               | 156                    | 1,472             | 200                            | 170                    | 714                        | 496                  | 228                  | 85                       | 8,225                                 | 480          | 313               | 0                     |
| EAST GRAND FORKS          | 595                                   | 479                                | 303                       | 3,656               | 252                    | 985               | 350                            | 221                    | 756                        | 159                  | 224                  | 55                       | 7,440                                 | 449          | 176               | 0                     |
| FERTILE (ASE)             | 599                                   | 662                                | 101                       | 3,753               | 566                    | 1,446             | 206                            | 156                    | 586                        | 612                  | 583                  | 115                      | 8,785                                 | 370          | 144               | 0                     |
| FISHER                    | 600                                   | 772                                | 318                       | 3,474               | 38                     | 733               | 319                            | 205                    | 816                        | 1,161                | 589                  | 120                      | 8,545                                 | 352          | 337               | 2,477                 |
| FOSSTON                   | 601                                   | 705                                | 221                       | 4,430               | 301                    | 1,143             | 257                            | 120                    | 767                        | 322                  | 405                  | 97                       | 8,767                                 | 389          | 175               | 0                     |
| WIN-E-MAC (ASE)           | 2609                                  | 543                                | 284                       | 3,844               | 0                      | 873               | 292                            | 113                    | 633                        | 196                  | 450                  | 81                       | 7,309                                 | 370          | 272               | 0                     |
| <b>61 POPE</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| CYRUS (ASE)               | 611                                   | 261                                | 491                       | 4,489               | 0                      | 1,412             | 89                             | 9                      | 652                        | 316                  | 676                  | 71                       | 8,467                                 | 358          | 919               | 0                     |
| MINNEWASKA                | 2149                                  | 376                                | 201                       | 4,188               | 95                     | 1,263             | 146                            | 149                    | 632                        | 366                  | 489                  | 83                       | 7,987                                 | 505          | 216               | 0                     |
| <b>62 RAMSEY</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| ACADEMIA CESAR CHAVEZ CHA | 4073                                  | 432                                | 1,538                     | 4,216               | 0                      | 450               | 161                            | 33                     | 387                        | 1,072                | 0                    | 23                       | 8,312                                 | 492          | 0                 | 0                     |
| ACHIEVE LANGUAGE ACADEMY  | 4018                                  | 633                                | 588                       | 4,405               | 0                      | 775               | 36                             | 88                     | 458                        | 1,612                | 489                  | 36                       | 9,119                                 | 463          | 32                | 0                     |
| AGRICULTURAL FOOD SCIENCE | 4074                                  | 512                                | 1,902                     | 2,920               | 1,108                  | 1,020             | 110                            | 35                     | 178                        | 2,780                | 746                  | 216                      | 11,529                                | 209          | 0                 | 0                     |
| AVALON SCHOOL             | 4075                                  | 9                                  | 1,026                     | 4,824               | 0                      | 584               | 35                             | 0                      | 584                        | 2,254                | 216                  | 78                       | 9,610                                 | 0            | 0                 | 0                     |
| CITY ACADEMY              | 4000                                  | 0                                  | 1,830                     | 6,386               | 0                      | 0                 | 14                             | 0                      | 8                          | 1,066                | 77                   | 0                        | 9,381                                 | 0            | 0                 | 0                     |
| COMMUNITY OF PEACE ACADEM | 4015                                  | 556                                | 679                       | 5,001               | 0                      | 889               | 356                            | 249                    | 466                        | 2,115                | 21                   | 1                        | 10,334                                | 0            | 0                 | 0                     |
| CONCORDIA CREATIVE LEARNI | 4035                                  | 371                                | 1,361                     | 3,141               | 0                      | 1,200             | 3                              | 12                     | 458                        | 1,689                | 98                   | 73                       | 8,406                                 | 0            | 1,234             | 0                     |
| CYBER VILLAGE ACADEMY     | 4025                                  | 1,079                              | 1,461                     | 2,721               | 0                      | 438               | 558                            | 0                      | 95                         | 2,712                | 1                    | 19                       | 9,084                                 | 0            | 0                 | 0                     |
| FACE TO FACE ACADEMY      | 4036                                  | 1,952                              | 471                       | 3,232               | 0                      | 1,471             | 80                             | 555                    | 919                        | 1,876                | 0                    | 62                       | 10,616                                | 156          | 0                 | 0                     |
| FAMILY ACADEMY CHARTER SC | 4062                                  | 309                                | 1,545                     | 3,413               | 0                      | 3,530             | 0                              | 7                      | 201                        | 1,439                | 68                   | 33                       | 10,545                                | 290          | 571               | 0                     |
| HIGH SCHOOL FOR RECORDING | 4039                                  | 2,206                              | 1,773                     | 1,483               | 0                      | 972               | 77                             | 0                      | 798                        | 2,072                | 289                  | 59                       | 9,730                                 | 278          | 0                 | 0                     |
| HIGHER GROUND ACADEMY     | 4027                                  | 366                                | 1,338                     | 4,870               | 0                      | 611               | 261                            | 106                    | 974                        | 2,234                | 260                  | 0                        | 11,020                                | 0            | 0                 | 0                     |
| HOPE COMMUNITY ACADEMY    | 4070                                  | 268                                | 1,089                     | 4,003               | 0                      | 352               | 2                              | 136                    | 168                        | 1,843                | 772                  | 19                       | 8,652                                 | 547          | 196               | 0                     |
| JENNINGS EXPERIENTIAL HIG | 4031                                  | 1,488                              | 1,228                     | 3,107               | 0                      | 1,204             | 71                             | 79                     | 914                        | 2,698                | 679                  | 355                      | 11,823                                | 0            | 0                 | 0                     |
| METRO DEAF CHARTER SCHOOL | 4005                                  | 913                                | 2,188                     | 0                   | 0                      | 22,448            | 0                              | 0                      | 985                        | 2,595                | 54                   | 290                      | 29,474                                | 267          | 0                 | 0                     |
| MINNESOTA BUSINESS ACADEM | 4065                                  | 925                                | 903                       | 3,907               | 86                     | 565               | 819                            | 383                    | 1,150                      | 3,361                | 440                  | 148                      | 12,688                                | 144          | 0                 | 0                     |
| MN INTERNATIONAL MIDDLE C | 4078                                  | 413                                | 1,296                     | 3,999               | 0                      | 501               | 171                            | 0                      | 403                        | 1,913                | 609                  | 37                       | 9,342                                 | 563          | 88                | 0                     |
| MOUNDS VIEW               | 621                                   | 363                                | 247                       | 3,324               | 181                    | 1,501             | 228                            | 374                    | 797                        | 569                  | 440                  | 101                      | 8,126                                 | 412          | 457               | 1,867                 |
| NEW SPIRIT SCHOOL         | 4029                                  | 944                                | 988                       | 5,667               | 0                      | 591               | 350                            | 64                     | 679                        | 2,043                | 35                   | 89                       | 11,450                                | 668          | 0                 | 0                     |
| N. ST. PAUL-MAPLEWOOD     | 622                                   | 295                                | 169                       | 3,905               | 148                    | 1,583             | 447                            | 255                    | 485                        | 413                  | 466                  | 45                       | 8,212                                 | 390          | 500               | 643                   |
| NOVA CLASSICAL ACADEMY    | 4098                                  | 443                                | 515                       | 2,936               | 0                      | 685               | 61                             | 0                      | 224                        | 1,287                | 0                    | 36                       | 6,187                                 | 163          | 0                 | 0                     |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served  |                 |              |
|--|-----------------|--------------|
| <b>FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card.</b> | District Number | Debt Service |
| <b>Counties and Districts</b>  |                 | <b>16.</b>   |
| <b>60 POLK</b>   |                 |              |
| CLIMAX   | 592             | 0            |
| CROOKSTON (ASE)  | 593             | 945          |
| EAST GRAND FORKS   | 595             | 0            |
| FERTILE (ASE)  | 599             | 591          |
| FISHER   | 600             | 884          |
| FOSSTON  | 601             | 916          |
| WIN-E-MAC (ASE)  | 2609            | 1,354        |
| <b>61 POPE</b>   |                 |              |
| CYRUS (ASE)  | 611             | 0            |
| MINNEWASKA   | 2149            | 1,401        |
| <b>62 RAMSEY</b>   |                 |              |
| ACADEMIA CESAR CHAVEZ CHA  | 4073            | 0            |
| ACHIEVE LANGUAGE ACADEMY   | 4018            | 0            |
| AGRICULTURAL FOOD SCIENCE  | 4074            | 0            |
| AVALON SCHOOL  | 4075            | 0            |
| CITY ACADEMY   | 4000            | 0            |
| COMMUNITY OF PEACE ACADEM  | 4015            | 0            |
| CONCORDIA CREATIVE LEARNI  | 4035            | 0            |
| CYBER VILLAGE ACADEMY  | 4025            | 0            |
| FACE TO FACE ACADEMY   | 4036            | 0            |
| FAMILY ACADEMY CHARTER SC  | 4062            | 0            |
| HIGH SCHOOL FOR RECORDING  | 4039            | 0            |
| HIGHER GROUND ACADEMY  | 4027            | 0            |
| HOPE COMMUNITY ACADEMY   | 4070            | 0            |
| JENNINGS EXPERIENTIAL HIG  | 4031            | 0            |
| METRO DEAF CHARTER SCHOOL  | 4005            | 0            |
| MINNESOTA BUSINESS ACADEM  | 4065            | 0            |
| MN INTERNATIONAL MIDDLE C  | 4078            | 0            |
| MOUNDS VIEW  | 621             | 1,154        |
| NEW SPIRIT SCHOOL  | 4029            | 0            |
| N. ST. PAUL-MAPLEWOOD  | 622             | 692          |
| NOVA CLASSICAL ACADEMY   | 4098            | 0            |

\*Indicates Charter School Organizational Year (no students)



| Expenditures/ADM Served   | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          | Other Expenditures                    |              |                   |                       |
|---|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|
|   | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction |
| Counties and Districts  | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.          | 15.               |                       |
| FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card. |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| ROSEVILLE   | 623                                   | 498                                | 352                       | 3,735               | 151                    | 1,587             | 791                            | 263                    | 682                        | 267                  | 441                  | 87                       | 8,856                                 | 373          | 747               | 108                   |
| SKILLS FOR TOMORROW CHART   | 4006                                  | 0                                  | 973                       | 5,445               | 0                      | 1,515             | 211                            | 561                    | 396                        | 1,665                | 225                  | 53                       | 11,044                                | 123          | 0                 | 0                     |
| SOBRIETY HIGH   | 4109                                  | 3,744                              | 733                       | 4,654               | 0                      | 275               | 282                            | 1,374                  | 636                        | 1,325                | 0                    | 106                      | 13,129                                | 0            | 0                 | 0                     |
| ST. PAUL  | 625                                   | 373                                | 286                       | 5,313               | 66                     | 2,068             | 584                            | 416                    | 674                        | 327                  | 508                  | 29                       | 10,643                                | 401          | 529               | 662                   |
| ST. PAUL FAMILY LEARNING  | 4019                                  | 1,047                              | 1,280                     | 3,994               | 0                      | 836               | 422                            | 93                     | 498                        | 1,914                | 124                  | 96                       | 10,304                                | 1,369        | 0                 | 0                     |
| TWIN CITIES ACADEMY   | 4042                                  | 727                                | 494                       | 3,650               | 0                      | 226               | 217                            | 7                      | 310                        | 1,360                | 544                  | 36                       | 7,570                                 | 299          | 0                 | 0                     |
| URBAN ACADEMY CHARTER SCH   | 4088                                  | 35                                 | 2,914                     | 5,079               | 0                      | 1,186             | 434                            | 161                    | 275                        | 6,040                | 1,131                | 131                      | 17,386                                | 464          | 0                 | 0                     |
| WHITE BEAR LAKE   | 624                                   | 389                                | 178                       | 3,726               | 150                    | 1,598             | 449                            | 198                    | 537                        | 617                  | 355                  | 42                       | 8,239                                 | 369          | 439               | 40                    |
| WILLIAM E MCGEE INSTITUTE   | 4069                                  | 344                                | 1,566                     | 4,207               | 0                      | 919               | 180                            | 124                    | 705                        | 2,682                | 815                  | 0                        | 11,542                                | 504          | 0                 | 0                     |
| <b>63 RED LAKE</b>  |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| OKLEE   | 627                                   | 1,025                              | 348                       | 5,409               | 124                    | 635               | 158                            | 4                      | 724                        | 360                  | 467                  | 75                       | 9,329                                 | 355          | 159               | 0                     |
| PLUMMER   | 628                                   | 769                                | 554                       | 3,768               | 83                     | 1,193             | 51                             | 6                      | 520                        | 336                  | 425                  | 124                      | 7,828                                 | 434          | 472               | 0                     |
| RED LAKE FALLS (ASE)  | 630                                   | 882                                | 321                       | 4,275               | 64                     | 1,003             | 181                            | 47                     | 849                        | 715                  | 751                  | 94                       | 9,183                                 | 527          | 204               | 26                    |
| <b>64 REDWOOD</b>   |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| CEDAR MOUNTAIN  | 2754                                  | 737                                | 179                       | 3,534               | 142                    | 1,177             | 166                            | 87                     | 1,019                      | 348                  | 628                  | 71                       | 8,087                                 | 449          | 156               | 0                     |
| ECI' NOMPAA WOONSPE   | 4028                                  | 62                                 | 1,572                     | 6,883               | 0                      | 3,382             | 71                             | 0                      | 4,436                      | 91                   | 356                  | 0                        | 16,854                                | 447          | 0                 | 0                     |
| MILROY (ASE)  | 635                                   | 574                                | 261                       | 5,560               | 0                      | 271               | 94                             | 54                     | 749                        | 184                  | 479                  | 160                      | 8,387                                 | 319          | 408               | 0                     |
| REDWOOD FALLS   | 2897                                  | 426                                | 222                       | 3,761               | 59                     | 1,036             | 371                            | 277                    | 474                        | 411                  | 547                  | 51                       | 7,635                                 | 421          | 201               | 165                   |
| WABASSO   | 640                                   | 540                                | 408                       | 4,456               | 112                    | 842               | 181                            | 252                    | 643                        | 237                  | 415                  | 54                       | 8,141                                 | 390          | 259               | 0                     |
| <b>65 RENVILLE</b>  |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| BIRD ISLAND-OLIVIA-LAKE LILLIAN   | 2534                                  | 473                                | 256                       | 3,925               | 111                    | 1,170             | 176                            | 119                    | 584                        | 149                  | 599                  | 126                      | 7,688                                 | 408          | 210               | 0                     |
| BUFFALO LAKE-HECTOR   | 2159                                  | 543                                | 199                       | 3,971               | 171                    | 1,219             | 422                            | 30                     | 793                        | 354                  | 286                  | 214                      | 8,200                                 | 361          | 177               | 0                     |
| RENVILLE COUNTY WEST  | 2890                                  | 707                                | 281                       | 4,493               | 90                     | 1,125             | 137                            | 62                     | 746                        | 247                  | 458                  | 134                      | 8,480                                 | 362          | 224               | 0                     |

| Expenditures/ADM Served  |                        |                     |
|--|------------------------|---------------------|
| <b>FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card.</b> | <b>District Number</b> | <b>Debt Service</b> |
| <b>Counties and Districts</b>  |                        | <b>16.</b>          |
| ROSEVILLE  | 623                    | 2,204               |
| SKILLS FOR TOMORROW CHART  | 4006                   | 0                   |
| SOBRIETY HIGH  | 4109                   | 0                   |
| ST. PAUL   | 625                    | 925                 |
| ST. PAUL FAMILY LEARNING   | 4019                   | 0                   |
| TWIN CITIES ACADEMY  | 4042                   | 0                   |
| URBAN ACADEMY CHARTER SCH  | 4088                   | 0                   |
| WHITE BEAR LAKE  | 624                    | 2,059               |
| WILLIAM E MCGEE INSTITUTE  | 4069                   | 0                   |
| <b>63 RED LAKE</b>   |                        |                     |
| OKLEE  | 627                    | 0                   |
| PLUMMER  | 628                    | 0                   |
| RED LAKE FALLS (ASE)   | 630                    | 1,374               |
| <b>64 REDWOOD</b>  |                        |                     |
| CEDAR MOUNTAIN   | 2754                   | 505                 |
| ECI' NOMPA WOONSPE   | 4028                   | 0                   |
| MILROY (ASE)   | 635                    | 0                   |
| REDWOOD FALLS  | 2897                   | 4,290               |
| WABASSO  | 640                    | 844                 |
| <b>65 RENVILLE</b>   |                        |                     |
| BIRD ISLAND-OLIVIA-LAKE LILLIAN  | 2534                   | 426                 |
| BUFFALO LAKE-HECTOR  | 2159                   | 0                   |
| RENVILLE COUNTY WEST   | 2890                   | 0                   |

| Expenditures/ADM Served   | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          | Other Expenditures                    |              |                   |                       |
|---------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|
|                           | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction |
| Counties and Districts    | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.          | 15.               |                       |
| <b>66 RICE</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| ARTECH                    | 4091                                  | 470                                | 1,027                     | 5,438               | 0                      | 2,069             | 179                            | 41                     | 629                        | 3,223                | 0                    | 406                      | 13,483                                | 277          | 0                 | 0                     |
| COVENANT ACADEMY OF MINNE | 4081                                  | 122                                | 1,112                     | 6,497               | 0                      | 2,067             | 37                             | 1                      | 0                          | 2,000                | 91                   | 84                       | 12,009                                | 487          | 0                 | 0                     |
| FARIBAULT                 | 656                                   | 366                                | 276                       | 3,711               | 57                     | 1,684             | 394                            | 217                    | 593                        | 380                  | 444                  | 45                       | 8,168                                 | 424          | 370               | 1,240                 |
| NERSTRAND CHARTER SCHOOL  | 4055                                  | 278                                | 652                       | 3,834               | 0                      | 667               | 235                            | 0                      | 297                        | 1,472                | 0                    | 56                       | 7,490                                 | 0            | 44                | 0                     |
| NORTHFIELD                | 659                                   | 475                                | 365                       | 3,969               | 33                     | 1,489             | 235                            | 188                    | 595                        | 286                  | 439                  | 47                       | 8,119                                 | 391          | 319               | 5,502                 |
| VILLAGE SCHOOL OF NORTHFI | 4021                                  | 54                                 | 1,161                     | 4,003               | 37                     | 1,681             | 135                            | 3                      | 303                        | 2,351                | 0                    | 180                      | 9,908                                 | 196          | 0                 | 0                     |
| <b>67 ROCK</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| HILLS-BEAVER CREEK        | 671                                   | 836                                | 159                       | 3,896               | 293                    | 1,231             | 258                            | 91                     | 773                        | 733                  | 548                  | 68                       | 8,886                                 | 387          | 305               | 1,049                 |
| LUVERNE                   | 2184                                  | 397                                | 158                       | 3,799               | 77                     | 1,015             | 309                            | 227                    | 681                        | 603                  | 342                  | 52                       | 7,660                                 | 335          | 248               | 20                    |
| <b>68 ROSEAU</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| BADGER                    | 676                                   | 442                                | 557                       | 4,986               | 7                      | 932               | 505                            | 5                      | 740                        | 317                  | 515                  | 122                      | 9,128                                 | 378          | 185               | 0                     |
| GREENBUSH-MIDDLE RIVER    | 2683                                  | 761                                | 290                       | 4,252               | 116                    | 962               | 445                            | 16                     | 809                        | 859                  | 724                  | 64                       | 9,297                                 | 495          | 131               | 0                     |
| ROSEAU                    | 682                                   | 312                                | 106                       | 3,381               | 77                     | 1,091             | 407                            | 67                     | 815                        | 510                  | 445                  | 55                       | 7,265                                 | 294          | 209               | 111                   |
| WARROAD                   | 690                                   | 514                                | 170                       | 4,018               | 242                    | 965               | 204                            | 396                    | 786                        | 468                  | 433                  | 48                       | 8,244                                 | 339          | 499               | 1,094                 |
| <b>69 ST. LOUIS</b>       |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| CHISHOLM                  | 695                                   | 461                                | 167                       | 4,314               | 75                     | 1,105             | 212                            | 49                     | 1,187                      | 350                  | 358                  | 142                      | 8,418                                 | 285          | 296               | 113                   |
| DULUTH                    | 709                                   | 381                                | 315                       | 4,160               | 262                    | 1,628             | 415                            | 365                    | 721                        | 254                  | 389                  | 39                       | 8,928                                 | 262          | 494               | 133                   |
| EDISON CHARTER SCHOOL     | 4020                                  | 343                                | 518                       | 3,955               | 0                      | 1,374             | 260                            | 56                     | 641                        | 1,400                | 479                  | 0                        | 9,026                                 | 309          | 82                | 0                     |
| ELY                       | 696                                   | 750                                | 270                       | 4,500               | 0                      | 1,198             | 353                            | 134                    | 1,101                      | 2,261                | 260                  | 76                       | 10,902                                | 331          | 149               | 180                   |
| EVELETH-GILBERT           | 2154                                  | 465                                | 205                       | 3,460               | 175                    | 811               | 357                            | 74                     | 1,092                      | 767                  | 387                  | 67                       | 7,861                                 | 250          | 110               | 0                     |
| FLOODWOOD                 | 698                                   | 686                                | 533                       | 4,170               | 38                     | 1,018             | 321                            | 237                    | 774                        | 608                  | 538                  | 72                       | 8,993                                 | 292          | 127               | 6,123                 |
| HARBOR CITY INTERNATIONAL | 4085                                  | 440                                | 1,545                     | 4,011               | 0                      | 788               | 46                             | 15                     | 336                        | 2,830                | 183                  | 136                      | 10,331                                | 356          | 0                 | 0                     |
| HERMANTOWN                | 700                                   | 341                                | 255                       | 3,333               | 56                     | 1,080             | 446                            | 184                    | 484                        | 464                  | 316                  | 13                       | 6,971                                 | 250          | 215               | 0                     |
| HIBBING                   | 701                                   | 479                                | 197                       | 4,147               | 30                     | 1,026             | 436                            | 110                    | 1,037                      | 735                  | 374                  | 75                       | 8,646                                 | 320          | 211               | 382                   |
| LAKE SUPERIOR HIGH SCHOOL | 4046                                  | 1,043                              | 435                       | 3,421               | 0                      | 663               | 76                             | 0                      | 135                        | 1,367                | 183                  | 153                      | 7,476                                 | 107          | 0                 | 0                     |
| MESABI EAST               | 2711                                  | 694                                | 254                       | 4,796               | 92                     | 1,568             | 241                            | 141                    | 1,246                      | 725                  | 428                  | 77                       | 10,260                                | 222          | 150               | 396                   |
| MOUNTAIN IRON-BUHL        | 712                                   | 818                                | 227                       | 4,509               | 337                    | 1,614             | 203                            | 90                     | 1,115                      | 247                  | 546                  | 100                      | 9,806                                 | 276          | 159               | 0                     |
| NETT LAKE(ASE)            | 707                                   | 1,300                              | 1,048                     | 7,710               | 0                      | 1,755             | 904                            | 115                    | 2,011                      | 838                  | 534                  | 245                      | 16,460                                | 699          | 317               | 0                     |
| NORTH SHORE COMMUNITY SCH | 4084                                  | 764                                | 190                       | 3,238               | 0                      | 373               | 272                            | 109                    | 621                        | 2,024                | 0                    | 28                       | 7,618                                 | 300          | 120               | 0                     |
| PROCTOR                   | 704                                   | 430                                | 157                       | 3,972               | 37                     | 923               | 287                            | 206                    | 578                        | 563                  | 419                  | 62                       | 7,634                                 | 276          | 309               | 2,493                 |
| ST. LOUIS CO.(ASE)        | 2142                                  | 598                                | 365                       | 5,115               | 11                     | 1,833             | 284                            | 215                    | 906                        | 987                  | 671                  | 128                      | 11,115                                | 408          | 504               | 35                    |
| VIRGINIA                  | 706                                   | 392                                | 194                       | 4,033               | 149                    | 2,419             | 198                            | 126                    | 983                        | 656                  | 278                  | 70                       | 9,499                                 | 328          | 152               | 0                     |

\*Indicates Charter School Organizational Year (no students)

| Expenditures/ADM Served   |                 |              |
|---|-----------------|--------------|
| FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card. | District Number | Debt Service |
| Counties and Districts  |                 | 16.          |
| <b>66 RICE</b>  |                 |              |
| ARTECH  | 4091            | 0            |
| COVENANT ACADEMY OF MINNE   | 4081            | 0            |
| FARIBAULT   | 656             | 8,409        |
| NERSTRAND CHARTER SCHOOL  | 4055            | 0            |
| NORTHFIELD  | 659             | 1,093        |
| VILLAGE SCHOOL OF NORTHFI   | 4021            | 0            |
| <b>67 ROCK</b>  |                 |              |
| HILLS-BEAVER CREEK  | 671             | 521          |
| LUVERNE   | 2184            | 773          |
| <b>68 ROSEAU</b>  |                 |              |
| BADGER  | 676             | 203          |
| GREENBUSH-MIDDLE RIVER  | 2683            | 0            |
| ROSEAU  | 682             | 902          |
| WARROAD   | 690             | 989          |
| <b>69 ST. LOUIS</b>   |                 |              |
| CHISHOLM  | 695             | 1,001        |
| DULUTH  | 709             | 1,482        |
| EDISON CHARTER SCHOOL   | 4020            | 0            |
| ELY   | 696             | 164          |
| EVELETH-GILBERT   | 2154            | 642          |
| FLOODWOOD   | 698             | 1,546        |
| HARBOR CITY INTERNATIONAL   | 4085            | 0            |
| HERMANTOWN  | 700             | 608          |
| HIBBING   | 701             | 103          |
| LAKE SUPERIOR HIGH SCHOOL   | 4046            | 0            |
| MESABI EAST   | 2711            | 93           |
| MOUNTAIN IRON-BUHL  | 712             | 625          |
| NETT LAKE(ASE)  | 707             | 78           |
| NORTH SHORE COMMUNITY SCH   | 4084            | 0            |
| PROCTOR   | 704             | 613          |
| ST. LOUIS CO.(ASE)  | 2142            | 472          |
| VIRGINIA  | 706             | 1,007        |

\*Indicates Charter School Organizational Year (no students)

08/05

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| Expenditures/ADM Served   | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          | Other Expenditures                    |              |                   |                       |
|---------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------|-------------------|-----------------------|
|                           | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service | Community Service | Building Construction |
| Counties and Districts    | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.          | 15.               |                       |
| <b>70 SCOTT</b>           |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| BELLE PLAINE              | 716                                   | 429                                | 131                       | 3,438               | 116                    | 1,246             | 193                            | 106                    | 399                        | 294                  | 483                  | 46                       | 6,881                                 | 259          | 296               | 0                     |
| JORDAN                    | 717                                   | 464                                | 147                       | 3,464               | 120                    | 1,303             | 512                            | 287                    | 634                        | 286                  | 373                  | 74                       | 7,662                                 | 393          | 376               | 831                   |
| NEW PRAGUE                | 721                                   | 351                                | 184                       | 3,147               | 95                     | 1,147             | 359                            | 152                    | 504                        | 398                  | 402                  | 166                      | 6,904                                 | 344          | 295               | 33                    |
| PRIOR LAKE                | 719                                   | 209                                | 179                       | 3,473               | 139                    | 1,218             | 674                            | 193                    | 621                        | 328                  | 444                  | 51                       | 7,528                                 | 335          | 374               | 2,090                 |
| SHAKOPEE                  | 720                                   | 372                                | 123                       | 3,370               | 71                     | 1,405             | 486                            | 142                    | 474                        | 190                  | 427                  | 37                       | 7,096                                 | 298          | 210               | 192                   |
| <b>71 SHERBURNE</b>       |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| BECKER                    | 726                                   | 416                                | 159                       | 3,815               | 67                     | 916               | 220                            | 151                    | 820                        | 177                  | 309                  | 54                       | 7,103                                 | 271          | 185               | 0                     |
| BIG LAKE                  | 727                                   | 378                                | 108                       | 3,230               | 32                     | 1,023             | 558                            | 125                    | 676                        | 149                  | 393                  | 92                       | 6,763                                 | 313          | 336               | 739                   |
| ELK RIVER                 | 728                                   | 429                                | 178                       | 3,129               | 173                    | 1,265             | 285                            | 179                    | 558                        | 469                  | 475                  | 42                       | 7,183                                 | 374          | 330               | 1,354                 |
| <b>72 SIBLEY</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| G.F.W.                    | 2365                                  | 654                                | 160                       | 3,788               | 167                    | 1,194             | 384                            | 171                    | 676                        | 712                  | 553                  | 92                       | 8,551                                 | 364          | 310               | 0                     |
| MINNESOTA NEW COUNTRY SCH | 4007                                  | 15                                 | 580                       | 4,896               | 0                      | 850               | 52                             | 0                      | 364                        | 2,037                | 297                  | 96                       | 9,187                                 | 0            | 0                 | 0                     |
| SIBLEY EAST               | 2310                                  | 514                                | 156                       | 3,770               | 152                    | 1,086             | 345                            | 143                    | 492                        | 540                  | 384                  | 64                       | 7,647                                 | 331          | 224               | 0                     |
| <b>73 STEARNS</b>         |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| ALBANY                    | 745                                   | 457                                | 142                       | 3,636               | 128                    | 1,036             | 310                            | 157                    | 545                        | 329                  | 341                  | 89                       | 7,171                                 | 342          | 185               | 0                     |
| BELGRADE-BROOTEN-ELROSA   | 2364                                  | 513                                | 121                       | 4,304               | 201                    | 1,027             | 204                            | 183                    | 585                        | 1,420                | 532                  | 72                       | 9,161                                 | 442          | 321               | 0                     |
| GREAT RIVER EDUCATION CEN | 4048                                  | 1,072                              | 643                       | 2,734               | 0                      | 1,278             | 156                            | 0                      | 592                        | 1,145                | 15                   | 94                       | 7,729                                 | 0            | 0                 | 0                     |
| HOLDINGFORD               | 738                                   | 506                                | 185                       | 3,882               | 152                    | 682               | 295                            | 54                     | 589                        | 243                  | 303                  | 74                       | 6,965                                 | 350          | 152               | 0                     |
| KIMBALL                   | 739                                   | 588                                | 164                       | 3,701               | 175                    | 1,073             | 221                            | 175                    | 500                        | 134                  | 552                  | 107                      | 7,389                                 | 353          | 270               | 136                   |
| MELROSE                   | 740                                   | 387                                | 173                       | 4,393               | 121                    | 1,059             | 348                            | 108                    | 488                        | 449                  | 543                  | 63                       | 8,132                                 | 385          | 154               | 0                     |
| PAYNESVILLE               | 741                                   | 488                                | 142                       | 3,764               | 236                    | 1,161             | 208                            | 108                    | 518                        | 384                  | 524                  | 92                       | 7,625                                 | 395          | 203               | 23                    |
| ROCORI                    | 750                                   | 532                                | 100                       | 4,023               | 58                     | 959               | 167                            | 148                    | 580                        | 302                  | 539                  | 68                       | 7,474                                 | 362          | 253               | 0                     |
| SARTELL                   | 748                                   | 327                                | 120                       | 3,584               | 115                    | 1,099             | 401                            | 166                    | 585                        | 264                  | 287                  | 45                       | 6,993                                 | 414          | 238               | 4,803                 |
| SAUK CENTRE               | 743                                   | 487                                | 252                       | 3,976               | 149                    | 1,086             | 279                            | 131                    | 594                        | 286                  | 449                  | 75                       | 7,765                                 | 411          | 255               | 0                     |
| ST. CLOUD                 | 742                                   | 339                                | 166                       | 3,531               | 57                     | 2,157             | 842                            | 198                    | 562                        | 328                  | 468                  | 47                       | 8,694                                 | 347          | 420               | 294                   |
| <b>74 STEELE</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |              |                   |                       |
| BLOOMING PRAIRIE          | 756                                   | 385                                | 140                       | 3,590               | 167                    | 1,010             | 298                            | 159                    | 511                        | 323                  | 530                  | 85                       | 7,199                                 | 414          | 121               | 0                     |
| MEDFORD                   | 763                                   | 457                                | 359                       | 3,655               | 3                      | 580               | 128                            | 88                     | 719                        | 433                  | 320                  | 75                       | 6,817                                 | 329          | 266               | 2,902                 |
| OWATONNA                  | 761                                   | 348                                | 254                       | 3,532               | 198                    | 1,029             | 366                            | 289                    | 607                        | 339                  | 356                  | 89                       | 7,407                                 | 398          | 244               | 455                   |

| Expenditures/ADM Served   |                 |              |
|---|-----------------|--------------|
| FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card. | District Number | Debt Service |
| Counties and Districts  |                 | 16.          |
| <b>70 SCOTT</b>   |                 |              |
| BELLE PLAINE  | 716             | 3,166        |
| JORDAN  | 717             | 1,313        |
| NEW PRAGUE  | 721             | 716          |
| PRIOR LAKE  | 719             | 1,115        |
| SHAKOPEE  | 720             | 956          |
| <b>71 SHERBURNE</b>   |                 |              |
| BECKER  | 726             | 1,480        |
| BIG LAKE  | 727             | 1,489        |
| ELK RIVER   | 728             | 1,028        |
| <b>72 SIBLEY</b>  |                 |              |
| G.F.W.  | 2365            | 440          |
| MINNESOTA NEW COUNTRY SCH   | 4007            | 0            |
| SIBLEY EAST   | 2310            | 0            |
| <b>73 STEARNS</b>   |                 |              |
| ALBANY  | 745             | 8,318        |
| BELGRADE-BROOTEN-ELROSA   | 2364            | 925          |
| GREAT RIVER EDUCATION CEN   | 4048            | 0            |
| HOLDINGFORD   | 738             | 6,535        |
| KIMBALL   | 739             | 1,779        |
| MELROSE   | 740             | 877          |
| PAYNESVILLE   | 741             | 766          |
| ROCORI  | 750             | 498          |
| SARTELL   | 748             | 1,745        |
| SAUK CENTRE   | 743             | 659          |
| ST. CLOUD   | 742             | 274          |
| <b>74 STEELE</b>  |                 |              |
| BLOOMING PRAIRIE  | 756             | 2,931        |
| MEDFORD   | 763             | 1,262        |
| OWATONNA  | 761             | 698          |

| Expenditures/ADM Served      | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|------------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                              | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts       | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>75 STEVENS</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| CHOKIO-ALBERTA               | 771                                   | 618                                | 298                       | 4,983               | 103                    | 1,347             | 82                             | 18                     | 1,224                      | 489                  | 580                  | 162                      | 9,905                                 | 417                | 362               | 0                     |
| HANCOCK                      | 768                                   | 464                                | 357                       | 4,668               | 139                    | 806               | 590                            | 89                     | 893                        | 321                  | 395                  | 101                      | 8,821                                 | 311                | 209               | 0                     |
| MORRIS (ASE)                 | 769                                   | 477                                | 160                       | 4,135               | 170                    | 1,263             | 135                            | 203                    | 756                        | 199                  | 392                  | 57                       | 7,949                                 | 314                | 464               | 5,644                 |
| <b>76 SWIFT</b>              |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BENSON                       | 777                                   | 480                                | 197                       | 3,538               | 313                    | 1,089             | 261                            | 372                    | 563                        | 264                  | 309                  | 150                      | 7,534                                 | 351                | 227               | 0                     |
| KERKHOVEN-MURDOCK-SUNBURG    | 775                                   | 475                                | 198                       | 3,872               | 64                     | 1,227             | 136                            | 80                     | 632                        | 193                  | 687                  | 72                       | 7,637                                 | 382                | 116               | 0                     |
| <b>77 TODD</b>               |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BERTHA-HEWITT                | 786                                   | 446                                | 121                       | 4,473               | 326                    | 1,051             | 406                            | 130                    | 735                        | 330                  | 594                  | 65                       | 8,678                                 | 430                | 197               | 0                     |
| BROWERVILLE                  | 787                                   | 468                                | 128                       | 4,189               | 363                    | 1,333             | 278                            | 67                     | 585                        | 294                  | 522                  | 41                       | 8,267                                 | 451                | 147               | 0                     |
| EAGLE VALLEY                 | 2759                                  | 787                                | 263                       | 4,196               | 364                    | 1,422             | 260                            | 20                     | 702                        | 269                  | 709                  | 82                       | 9,073                                 | 470                | 210               | 0                     |
| LONG PRAIRIE-GREY EAGLE      | 2753                                  | 401                                | 122                       | 3,855               | 207                    | 1,139             | 324                            | 142                    | 775                        | 276                  | 569                  | 86                       | 7,894                                 | 420                | 296               | 0                     |
| STAPLES-MOTLEY               | 2170                                  | 494                                | 223                       | 3,779               | 295                    | 1,439             | 304                            | 209                    | 818                        | 370                  | 577                  | 64                       | 8,573                                 | 439                | 222               | 0                     |
| <b>78 TRAVERSE</b>           |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BROWNS VALLEY                | 801                                   | 335                                | 521                       | 4,685               | 0                      | 1,192             | 233                            | 94                     | 688                        | 723                  | 300                  | 115                      | 8,886                                 | 392                | 148               | 0                     |
| WHEATON                      | 803                                   | 742                                | 94                        | 5,344               | 0                      | 1,049             | 233                            | 131                    | 833                        | 525                  | 500                  | 80                       | 9,533                                 | 432                | 223               | 0                     |
| <b>79 WABASHA</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| ELGIN-MILLVILLE              | 806                                   | 733                                | 141                       | 3,518               | 63                     | 1,044             | 45                             | 156                    | 628                        | 338                  | 471                  | 121                      | 7,258                                 | 355                | 204               | 0                     |
| LAKE CITY                    | 813                                   | 454                                | 110                       | 3,666               | 209                    | 951               | 256                            | 220                    | 492                        | 296                  | 476                  | 50                       | 7,179                                 | 335                | 211               | 0                     |
| PLAINVIEW                    | 810                                   | 496                                | 131                       | 3,838               | 75                     | 947               | 270                            | 191                    | 529                        | 235                  | 318                  | 48                       | 7,077                                 | 331                | 237               | 58                    |
| WABASHA-KELLOGG              | 811                                   | 621                                | 170                       | 3,434               | 117                    | 1,111             | 471                            | 166                    | 593                        | 198                  | 629                  | 80                       | 7,590                                 | 417                | 169               | 2,364                 |
| ZUMBROTA-MAZEPPA             | 2805                                  | 498                                | 212                       | 3,296               | 343                    | 1,185             | 391                            | 121                    | 670                        | 603                  | 375                  | 56                       | 7,749                                 | 387                | 275               | 0                     |
| <b>80 WADENA</b>             |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| MENAHGA                      | 821                                   | 522                                | 259                       | 4,367               | 138                    | 894               | 127                            | 115                    | 413                        | 642                  | 435                  | 0                        | 7,912                                 | 396                | 85                | 0                     |
| SEBEKA                       | 820                                   | 471                                | 209                       | 3,516               | 358                    | 1,086             | 278                            | 138                    | 625                        | 426                  | 578                  | 59                       | 7,746                                 | 409                | 85                | 0                     |
| VERNDALE                     | 818                                   | 586                                | 209                       | 3,824               | 108                    | 1,134             | 52                             | 113                    | 419                        | 367                  | 384                  | 71                       | 7,267                                 | 398                | 132               | 0                     |
| WADENA-DEER CREEK            | 2155                                  | 408                                | 182                       | 3,738               | 313                    | 1,423             | 315                            | 52                     | 692                        | 299                  | 326                  | 73                       | 7,822                                 | 440                | 507               | 0                     |
| <b>81 WASECA</b>             |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| JANESVILLE-WALDORF-PEMBERTON | 2835                                  | 370                                | 251                       | 3,683               | 120                    | 1,827             | 318                            | 150                    | 664                        | 196                  | 680                  | 98                       | 8,356                                 | 359                | 268               | 12                    |
| N.R.H.E.G.                   | 2168                                  | 577                                | 175                       | 3,538               | 144                    | 1,333             | 205                            | 159                    | 669                        | 489                  | 355                  | 36                       | 7,679                                 | 304                | 140               | 0                     |
| WASECA                       | 829                                   | 524                                | 321                       | 3,563               | 170                    | 1,671             | 222                            | 162                    | 596                        | 317                  | 386                  | 97                       | 8,029                                 | 470                | 545               | 214                   |

| Expenditures/ADM Served   |                 |              |
|---|-----------------|--------------|
| FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card. | District Number | Debt Service |
| Counties and Districts  |                 | 16.          |
| <b>75 STEVENS</b>   |                 |              |
| CHOKIO-ALBERTA  | 771             | 17           |
| HANCOCK   | 768             | 1,367        |
| MORRIS (ASE)  | 769             | 1,936        |
| <b>76 SWIFT</b>   |                 |              |
| BENSON  | 777             | 291          |
| KERKHOVEN-MURDOCK-SUNBURG   | 775             | 8,313        |
| <b>77 TODD</b>  |                 |              |
| BERTHA-HEWITT   | 786             | 952          |
| BROWERVILLE   | 787             | 0            |
| EAGLE VALLEY  | 2759            | 266          |
| LONG PRAIRIE-GREY EAGLE   | 2753            | 1,308        |
| STAPLES-MOTLEY  | 2170            | 296          |
| <b>78 TRAVERSE</b>  |                 |              |
| BROWNS VALLEY   | 801             | 18           |
| WHEATON   | 803             | 372          |
| <b>79 WABASHA</b>   |                 |              |
| ELGIN-MILLVILLE   | 806             | 748          |
| LAKE CITY   | 813             | 1,624        |
| PLAINVIEW   | 810             | 780          |
| WABASHA-KELLOGG   | 811             | 723          |
| ZUMBROTA-MAZEPPA  | 2805            | 344          |
| <b>80 WADENA</b>  |                 |              |
| MENAHGA   | 821             | 442          |
| SEBEKA  | 820             | 0            |
| VERNDALE  | 818             | 532          |
| WADENA-DEER CREEK   | 2155            | 562          |
| <b>81 WASECA</b>  |                 |              |
| JANESVILLE-WALDORF-PEMBERTON  | 2835            | 1,491        |
| N.R.H.E.G.  | 2168            | 654          |
| WASECA  | 829             | 583          |



| Expenditures/ADM Served     | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|-----------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                             | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts      | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>82 WASHINGTON</b>        |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| FOREST LAKE                 | 831                                   | 338                                | 215                       | 3,544               | 138                    | 1,073             | 294                            | 242                    | 579                        | 590                  | 560                  | 56                       | 7,629                                 | 366                | 387               | 0                     |
| MAHTOMEDI                   | 832                                   | 368                                | 301                       | 3,873               | 232                    | 1,198             | 391                            | 224                    | 564                        | 430                  | 333                  | 80                       | 7,995                                 | 373                | 508               | 823                   |
| MATH & SCIENCE ACADEMY      | 4043                                  | 363                                | 713                       | 3,383               | 0                      | 801               | 52                             | 0                      | 491                        | 2,111                | 0                    | 213                      | 8,126                                 | 0                  | 0                 | 0                     |
| NEW HEIGHTS SCHOOL, INC.    | 4003                                  | 642                                | 1,176                     | 3,296               | 0                      | 1,528             | 0                              | 321                    | 480                        | 1,459                | 0                    | 91                       | 8,993                                 | 252                | 0                 | 0                     |
| NORTH LAKES ACADEMY         | 4053                                  | 645                                | 560                       | 4,680               | 0                      | 723               | 26                             | 1                      | 243                        | 1,183                | 0                    | 419                      | 8,481                                 | 0                  | 0                 | 0                     |
| SOUTH WASHINGTON CO.        | 833                                   | 303                                | 185                       | 3,791               | 133                    | 1,154             | 365                            | 305                    | 551                        | 299                  | 322                  | 29                       | 7,436                                 | 332                | 437               | 390                   |
| STILLWATER                  | 834                                   | 291                                | 204                       | 4,133               | 100                    | 1,059             | 603                            | 311                    | 530                        | 397                  | 466                  | 52                       | 8,147                                 | 295                | 356               | 232                   |
| <b>83 WATONWAN</b>          |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BUTTERFIELD                 | 836                                   | 997                                | 477                       | 4,328               | 193                    | 1,340             | 20                             | 100                    | 822                        | 3,211                | 352                  | 162                      | 12,002                                | 398                | 227               | 0                     |
| MADELIA                     | 837                                   | 475                                | 403                       | 4,333               | 194                    | 1,259             | 313                            | 194                    | 698                        | 709                  | 479                  | 57                       | 9,115                                 | 396                | 166               | 634                   |
| ST. JAMES                   | 840                                   | 488                                | 258                       | 3,812               | 134                    | 975               | 267                            | 297                    | 769                        | 644                  | 458                  | 99                       | 8,199                                 | 326                | 469               | 0                     |
| <b>84 WILKIN</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BRECKENRIDGE                | 846                                   | 496                                | 139                       | 3,838               | 39                     | 997               | 228                            | 151                    | 673                        | 820                  | 303                  | 52                       | 7,737                                 | 253                | 305               | 0                     |
| CAMPBELL-TINTAH             | 852                                   | 1,317                              | 161                       | 5,701               | 529                    | 948               | 184                            | 15                     | 1,225                      | 304                  | 343                  | 209                      | 10,935                                | 535                | 378               | 0                     |
| ROTHSAY                     | 850                                   | 791                                | 454                       | 3,899               | 921                    | 670               | 90                             | 4                      | 648                        | 286                  | 621                  | 147                      | 8,529                                 | 535                | 164               | 0                     |
| <b>85 WINONA</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| BLUFFVIEW MONTESSORI        | 4001                                  | 956                                | 250                       | 3,172               | 0                      | 415               | 229                            | 148                    | 415                        | 2,152                | 0                    | 54                       | 7,792                                 | 203                | 0                 | 0                     |
| LEWISTON                    | 857                                   | 479                                | 228                       | 3,212               | 124                    | 929               | 266                            | 114                    | 633                        | 456                  | 376                  | 114                      | 6,930                                 | 430                | 210               | 0                     |
| RIDGEWAY COMMUNITY SCHOOL   | 4083                                  | 982                                | 902                       | 3,417               | 0                      | 789               | 543                            | 30                     | 669                        | 1,532                | 55                   | 69                       | 8,987                                 | 470                | 225               | 0                     |
| RIVERWAY LEARNING COMMUNITY | 4064                                  | 0                                  | 956                       | 4,246               | 0                      | 1,343             | 142                            | 56                     | 322                        | 2,058                | 0                    | 88                       | 9,210                                 | 286                | 88                | 0                     |
| ST. CHARLES                 | 858                                   | 362                                | 141                       | 3,687               | 63                     | 796               | 162                            | 178                    | 483                        | 293                  | 359                  | 46                       | 6,569                                 | 333                | 172               | 1,977                 |
| WINONA                      | 861                                   | 394                                | 381                       | 3,568               | 52                     | 1,939             | 203                            | 332                    | 633                        | 311                  | 433                  | 122                      | 8,368                                 | 357                | 477               | 40                    |

| Expenditures/ADM Served  |                        |                     |
|--|------------------------|---------------------|
| <b>FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card.</b> | <b>District Number</b> | <b>Debt Service</b> |
| <b>Counties and Districts</b>  |                        | <b>16.</b>          |
| <b>82 WASHINGTON</b>   |                        |                     |
| FOREST LAKE  | 831                    | 552                 |
| MAHTOMEDI  | 832                    | 931                 |
| MATH & SCIENCE ACADEMY   | 4043                   | 0                   |
| NEW HEIGHTS SCHOOL, INC.   | 4003                   | 0                   |
| NORTH LAKES ACADEMY  | 4053                   | 0                   |
| SOUTH WASHINGTON CO.   | 833                    | 1,923               |
| STILLWATER   | 834                    | 893                 |
| <b>83 WATONWAN</b>   |                        |                     |
| BUTTERFIELD  | 836                    | 0                   |
| MADELIA  | 837                    | 807                 |
| ST. JAMES  | 840                    | 11                  |
| <b>84 WILKIN</b>   |                        |                     |
| BRECKENRIDGE   | 846                    | 3,377               |
| CAMPBELL-TINTAH  | 852                    | 0                   |
| ROTHSAY  | 850                    | 0                   |
| <b>85 WINONA</b>   |                        |                     |
| BLUFFVIEW MONTESSORI   | 4001                   | 0                   |
| LEWISTON   | 857                    | 4,550               |
| RIDGEWAY COMMUNITY SCHOOL  | 4083                   | 0                   |
| RIVERWAY LEARNING COMMUNITY  | 4064                   | 0                   |
| ST. CHARLES  | 858                    | 716                 |
| WINONA   | 861                    | 701                 |

| Expenditures/ADM Served     | 2003-2004 Expenditures per ADM Served |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       | Other Expenditures |                   |                       |
|-----------------------------|---------------------------------------|------------------------------------|---------------------------|---------------------|------------------------|-------------------|--------------------------------|------------------------|----------------------------|----------------------|----------------------|--------------------------|---------------------------------------|--------------------|-------------------|-----------------------|
|                             | District Number                       | District and School Administration | District Support Services | Regular Instruction | Vocational Instruction | Special Education | Instructional Support Services | Pupil Support Services | Operations and Maintenance | Capital Expenditures | Pupil Transportation | Other Operating Programs | Total PK-12 General Fund Expenditures | Food Service       | Community Service | Building Construction |
| Counties and Districts      | 1.                                    | 2.                                 | 3.                        | 4.                  | 5.                     | 6.                | 7.                             | 8.                     | 9.                         | 10.                  | 11.                  | 12.                      | 13.                                   | 14.                | 15.               |                       |
| <b>86 WRIGHT</b>            |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| ANNANDALE                   | 876                                   | 516                                | 114                       | 3,813               | 77                     | 1,105             | 311                            | 187                    | 484                        | 590                  | 558                  | 47                       | 7,800                                 | 324                | 282               | 0                     |
| BUFFALO                     | 877                                   | 214                                | 145                       | 3,791               | 167                    | 1,071             | 316                            | 87                     | 493                        | 621                  | 449                  | 48                       | 7,401                                 | 440                | 406               | 445                   |
| DELANO                      | 879                                   | 388                                | 149                       | 3,622               | 72                     | 1,020             | 213                            | 227                    | 570                        | 331                  | 485                  | 67                       | 7,144                                 | 346                | 487               | 348                   |
| HOWARD LAKE-WAVERLY-WINSTED | 2687                                  | 601                                | 223                       | 3,527               | 132                    | 1,194             | 263                            | 229                    | 517                        | 327                  | 529                  | 38                       | 7,582                                 | 263                | 549               | 0                     |
| MAPLE LAKE                  | 881                                   | 491                                | 251                       | 3,541               | 177                    | 1,214             | 478                            | 143                    | 535                        | 85                   | 467                  | 61                       | 7,444                                 | 324                | 285               | 120                   |
| MONTICELLO                  | 882                                   | 269                                | 269                       | 3,554               | 158                    | 2,046             | 285                            | 257                    | 582                        | 318                  | 437                  | 50                       | 8,224                                 | 338                | 389               | 0                     |
| ROCKFORD                    | 883                                   | 375                                | 197                       | 3,532               | 34                     | 1,055             | 326                            | 136                    | 715                        | 354                  | 388                  | 85                       | 7,196                                 | 293                | 648               | 128                   |
| ST. MICHAEL-ALBERTVILLE     | 885                                   | 242                                | 139                       | 2,991               | 69                     | 819               | 517                            | 191                    | 564                        | 148                  | 381                  | 54                       | 6,114                                 | 295                | 467               | 5,726                 |
| <b>87 YELLOW MEDICINE</b>   |                                       |                                    |                           |                     |                        |                   |                                |                        |                            |                      |                      |                          |                                       |                    |                   |                       |
| CANBY                       | 891                                   | 635                                | 188                       | 3,815               | 127                    | 1,273             | 378                            | 179                    | 734                        | 875                  | 328                  | 76                       | 8,605                                 | 485                | 179               | 7                     |
| E.C.H.O. CHARTER SCHOOL     | 4026                                  | 168                                | 650                       | 4,124               | 0                      | 449               | 33                             | 83                     | 421                        | 707                  | 329                  | 59                       | 7,022                                 | 365                | 0                 | 0                     |
| YELLOW MEDICINE EAST        | 2190                                  | 596                                | 149                       | 4,152               | 118                    | 1,521             | 216                            | 198                    | 754                        | 438                  | 681                  | 69                       | 8,893                                 | 394                | 435               | 0                     |
| STATE OF MINNESOTA          |                                       | 412                                | 246                       | 3,950               | 129                    | 1,403             | 417                            | 251                    | 626                        | 433                  | 450                  | 63                       | 8,379                                 | 368                | 393               | 808                   |

| Expenditures/ADM Served  |                        |                     |
|--|------------------------|---------------------|
| <b>FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the MN Report Card.</b> | <b>District Number</b> | <b>Debt Service</b> |
| <b>Counties and Districts</b>  |                        | <b>16.</b>          |
| <b>86 WRIGHT</b>   |                        |                     |
| ANNANDALE  | 876                    | 512                 |
| BUFFALO  | 877                    | 535                 |
| DELANO   | 879                    | 1,291               |
| HOWARD LAKE-WAVERLY-WINSTED  | 2687                   | 0                   |
| MAPLE LAKE   | 881                    | 1,273               |
| MONTICELLO   | 882                    | 1,036               |
| ROCKFORD   | 883                    | 1,667               |
| ST. MICHAEL-ALBERTVILLE  | 885                    | 2,222               |
| <b>87 YELLOW MEDICINE</b>  |                        |                     |
| CANBY  | 891                    | 480                 |
| E.C.H.O. CHARTER SCHOOL  | 4026                   | 0                   |
| YELLOW MEDICINE EAST   | 2190                   | 138                 |
|  |                        |                     |
| STATE OF MINNESOTA   |                        | 1,238               |