

Total Expenditures FY 04	2003-2004 Total Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Counties and Districts	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
01 AITKIN													
AITKIN	1	674,794	276,573	5,137,218	209,677	1,160,730	480,133	279,934	794,344	726,659	632,713	64,365	10,437,141
HILL CITY	2	257,430	133,958	1,592,389	7,834	378,414	62,610	123,399	258,099	155,823	242,456	25,156	3,237,568
MCGREGOR	4	360,318	266,533	2,730,314	14,908	766,761	78,541	59,704	479,921	406,687	452,002	100,556	5,716,247
02 ANOKA													
ANOKA-HENNEPIN	11	11,857,581	8,640,262	155,534,713	8,337,824	57,981,802	17,936,357	13,117,823	20,195,699	15,310,957	15,430,027	941,131	325,284,177
CENTENNIAL	12	2,230,974	1,035,216	22,551,608	1,462,138	8,788,127	2,805,912	1,756,980	4,236,218	1,698,716	2,820,616	442,246	49,828,750
COLUMBIA HEIGHTS	13	1,462,881	1,014,654	12,961,154	538,349	4,287,997	1,316,270	1,961,709	1,996,041	951,775	1,217,700	164,960	27,873,489
COON RAPIDS LEARNING CENT	4049	0	263,697	516,166	122,628	210,386	7,599	119	24,504	243,653	30,833	0	1,419,585
FRIDLEY	14	893,341	856,045	10,050,856	475,063	4,214,116	1,448,320	512,850	1,449,275	766,916	890,647	294,742	21,852,170
LIBERTY HIGH SCHOOL	4104	73,376	72,484	292,422	49,516	115,730	156,141	0	1,672	394,335	28,723	22,158	1,206,555
PACT CHARTER SCHOOL	4008	299,861	157,617	958,616	0	382,019	49,367	41,887	197,600	375,071	83,920	13,880	2,559,837
SPRING LAKE PARK	16	1,322,111	1,175,475	14,968,395	648,565	5,385,982	2,361,306	1,123,821	2,465,255	2,254,601	1,650,521	416,986	33,773,016
ST. FRANCIS	15	1,540,394	1,265,952	19,674,034	539,644	7,571,909	1,135,214	896,600	2,939,208	2,758,703	1,993,616	282,483	40,597,756
03 BECKER													
DETROIT LAKES	22	1,535,823	500,607	10,430,860	266,387	3,560,551	690,152	851,480	1,510,670	932,053	1,405,996	114,122	21,798,700
FRAZEE	23	425,315	153,585	4,163,141	436,249	1,557,594	367,256	205,696	641,163	366,660	799,719	78,777	9,195,154
LAKE PARK-AUDUBON	2889	434,066	73,037	2,494,339	199,342	674,069	241,618	145,869	422,787	349,706	287,601	43,535	5,365,969
PINE POINT (EXP)	25	90,688	61,379	460,309	0	154,310	40,019	94,727	144,352	15,967	16,439	19,981	1,098,173
04 BELTRAMI													
BEMIDJI	31	1,601,232	819,159	19,447,491	551,450	8,478,179	1,329,274	742,719	3,695,603	2,133,807	2,594,568	343,120	41,736,602
BLACKDUCK	32	484,819	191,022	3,065,482	146,145	1,188,965	153,663	103,979	470,760	119,077	425,649	63,178	6,412,739
KELLIHER	36	248,783	136,758	1,588,391	9,466	346,200	155,993	20,948	347,505	157,310	168,478	19,877	3,199,709
RED LAKE	38	1,372,344	782,666	11,834,416	257,599	2,427,998	1,597,307	72,961	1,993,288	1,827,058	1,288,597	180,614	23,634,848
SCHOOLCRAFT LEARNING COMM	4058	61,048	93,129	624,473	0	70,951	13,033	9,594	49,106	183,097	0	12,405	1,116,836
TREKNORTH HIGH SCHOOL	4106	23,891	182,516	574,513	0	66,172	13,017	2,790	32,716	739,877	1,654	78,556	1,715,703
05 BENTON													
FOLEY	51	696,695	315,355	5,807,914	141,713	1,741,905	525,651	303,236	806,858	1,398,476	591,180	130,009	12,458,991
SAUK RAPIDS	47	1,020,053	528,911	12,144,867	197,898	4,893,411	1,841,550	1,397,081	2,426,443	535,398	1,636,411	184,805	26,806,831
06 BIG STONE													
CLINTON-GRACEV'L -BEARDSLEY	2888	580,442	82,937	2,244,504	37,479	455,046	79,924	96,279	388,250	178,734	195,555	85,366	4,424,517
ORTONVILLE (ASE)	62	387,144	155,934	2,111,430	376,037	755,780	212,578	165,878	432,570	96,225	235,615	65,159	4,994,351
07 BLUE EARTH													
LAKE CRYSTAL-WELLCOME	2071	396,783	222,020	3,067,824	77,674	1,188,744	222,651	39,227	527,974	364,976	572,252	215,114	6,895,241
MANKATO	77	2,247,176	947,933	26,400,155	698,040	9,736,010	2,432,659	1,641,000	4,265,887	2,145,940	1,946,830	326,661	52,788,291
MAPLE RIVER	2135	619,426	297,582	4,247,960	190,021	1,377,123	406,686	335,529	919,335	523,284	716,615	79,493	9,713,054
RIVERBEND ACADEMY	4066	110,688	81,307	533,900	0	147,986	35,108	13,181	12,418	255,320	38,226	6,919	1,235,052
ST. CLAIR	75	367,478	136,779	2,265,150	0	728,296	171,882	85,720	402,592	208,254	328,362	81,484	4,775,996
08 BROWN													
COMFREY	81	70,515	84,433	1,012,288	25,691	215,148	72,877	17,395	135,914	35,979	65,089	42,067	1,777,395
HANSKA CHARTER SCHOOL	4051	1,648	22,543	109,526	1,647	14,552	0	535	61,069	754	24,177	0	236,451
NEW ULM	88	1,001,734	576,713	9,519,849	416,602	3,092,216	902,166	544,178	1,556,616	1,501,070	1,370,723	132,133	20,613,999
SLEEPY EYE	84	369,145	224,512	2,585,841	285,365	810,505	174,340	85,388	378,205	441,368	314,255	35,563	5,704,487
SPRINGFIELD	85	304,646	137,247	2,392,560	80,729	649,836	115,595	58,560	370,519	136,561	255,975	36,942	4,539,169

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	Other Expenditures				
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	Counties and Districts	13.	14.	15.	16.
01 AITKIN					
AITKIN	1	487,950	264,353	25004	281871
HILL CITY	2	143,932	59,303	37422	2627570
MCGREGOR	4	231,425	212,367	1222108	701656
02 ANOKA					
ANOKA-HENNEPIN	11	16,365,026	15,575,947	9608883	28091837
CENTENNIAL	12	2,465,472	970,829	3557184	8177439
COLUMBIA HEIGHTS	13	1,207,632	1,113,515	342104	2342796
COON RAPIDS LEARNING CENT	4049	0	0	0	0
FRIDLEY	14	1,011,683	1,692,417	449498	1490456
LIBERTY HIGH SCHOOL	4104	0	0	0	0
PACT CHARTER SCHOOL	4008	25,730	0	0	0
SPRING LAKE PARK	16	1,448,828	3,350,945	0	2553717
ST. FRANCIS	15	2,402,730	1,709,422	0	5295974
03 BECKER					
DETROIT LAKES	22	889,338	829,324	0	4201401
FRAZEE	23	424,201	213,024	16299	2142007
LAKE PARK-AUDUBON	2889	236,235	144,076	0	126060
PINE POINT (EXP)	25	69,307	38,878	0	0
04 BELTRAMI					
BEMIDJI	31	1,991,173	1,841,716	384664	5095718
BLACKDUCK	32	324,229	122,420	15887	483449
KELLIHER	36	164,137	49,672	75000	1903891
RED LAKE	38	1,145,865	188,348	7445504	9742
SCHOOLCRAFT LEARNING COMM	4058	76,384	0	0	0
TREKNORTH HIGH SCHOOL	4106	48,487	0	0	0
05 BENTON					
FOLEY	51	666,758	348,093	0	1893094
SAUK RAPIDS	47	1,337,443	1,103,028	14379709	13772067
06 BIG STONE					
CLINTON-GRACEV'L -BEARDSLEY	2888	214,089	121,905	182814	213843
ORTONVILLE (ASE)	62	275,270	85,721	22696	1044435
07 BLUE EARTH					
LAKE CRYSTAL-WELLCOME	2071	250,222	167,090	0	0
MANKATO	77	2,221,010	2,999,913	453841	17578969
MAPLE RIVER	2135	560,699	242,485	0	495618
RIVERBEND ACADEMY	4066	0	0	0	0
ST. CLAIR	75	267,273	166,653	737318	1451364
08 BROWN					
COMPFREY	81	66,802	139,509	0	0
HANSKA CHARTER SCHOOL	4051	20,966	0	0	0
NEW ULM	88	693,266	665,252	685818	846394
SLEEPY EYE	84	281,063	272,095	0	285593
SPRINGFIELD	85	248,062	68,712	0	461685

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Total Expenditures FY 04	2003-2004 Total Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Counties and Districts	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
09 CARLTON													
BARNUM	91	455,980	149,706	2,418,726	37,719	709,341	142,529	152,291	466,162	296,387	297,136	45,918	5,171,896
CARLTON	93	459,753	158,744	2,426,740	64,775	859,926	177,224	124,289	463,528	581,158	272,825	49,146	5,638,109
CLOQUET	94	1,193,994	526,267	10,159,566	389,958	4,925,244	790,514	700,911	1,534,537	1,305,843	978,340	157,671	22,662,846
CROMWELL	95	181,789	178,407	1,198,730	62,129	348,539	80,509	59,825	211,819	118,385	138,548	12,549	2,591,230
ESKO	99	440,313	147,238	4,303,001	91,874	1,138,797	123,474	83,969	500,733	245,872	370,247	62,751	7,508,270
MOOSE LAKE	97	423,937	131,318	2,899,579	46,506	809,561	272,152	269,447	422,298	162,805	318,419	34,462	5,790,483
WRENSHALL	100	220,874	198,259	1,355,094	19,649	295,268	59,083	111,325	276,828	329,514	222,489	40,024	3,128,406
10 CARVER													
CHASKA	112	2,250,899	2,394,408	29,348,145	639,601	10,751,930	6,127,142	1,880,698	4,060,911	2,998,577	4,306,166	313,710	65,072,186
NORWOOD	108	597,718	171,008	3,541,009	230,926	2,068,153	143,728	129,381	698,531	309,696	404,216	55,921	8,350,290
WACONIA	110	1,129,518	317,615	7,341,679	845,988	3,169,673	679,484	430,685	1,924,707	711,224	1,307,491	188,393	18,046,456
WATERTOWN-MAYER	111	604,083	193,623	5,090,530	164,937	1,698,805	236,645	178,815	715,056	415,256	729,359	129,876	10,156,984
WORLD LEARNER CHARTER SCH	4016	35,120	82,756	461,216	0	108,418	6,810	0	6,171	273,723	0	9,814	984,027
11 CASS													
CASS LAKE	115	1,615,382	398,411	5,500,100	64,617	2,819,348	578,428	192,886	1,159,501	360,135	756,694	152,856	13,598,359
NORTHLAND COMMUNITY SCHOOLS	118	407,159	131,473	2,673,083	57,128	1,177,356	399,690	53,271	462,446	769,407	404,137	53,861	6,589,012
PILLAGER	116	263,100	230,873	2,799,135	103,720	1,087,788	164,348	123,157	254,130	1,404,901	475,313	40,948	6,947,411
PILLAGER AREA CHARTER SCH	4080	29,706	45,821	157,741	0	105,547	7,693	0	2,593	67,075	15,768	9,842	441,786
PINE RIVER-BACKUS	2174	587,766	123,824	4,537,076	62,631	1,555,665	304,041	250,564	682,418	579,599	499,711	60,736	9,244,033
WALKER-HACKENSACK-AKELEY	113	506,686	138,332	3,875,700	113,054	2,029,302	246,852	153,552	721,354	400,477	451,119	81,765	8,718,193
12 CHIPPEWA													
M.A.C.C.R.A.Y.	2180	550,760	176,944	3,374,070	72,468	1,143,987	139,503	95,084	665,676	134,606	566,805	159,339	7,079,242
MONTEVIDEO	129	720,308	348,620	5,844,250	365,556	2,481,556	1,223,190	171,700	1,170,240	686,906	612,706	87,110	13,712,142
13 CHISAGO													
CHISAGO LAKES	2144	1,260,329	987,744	11,318,137	396,426	4,303,459	1,109,294	681,015	1,878,083	3,913,635	1,363,351	83,905	27,295,377
FRANCONIA (NONOPER)	323	0	4,207	199,141	0	17,962	0	0	6,870	13,999	0	0	242,179
NORTH BRANCH	138	1,462,638	1,058,162	12,037,182	481,952	4,379,176	1,258,286	637,529	2,775,441	1,802,262	1,400,144	167,999	27,460,771
RUSH CITY	139	466,425	251,951	3,235,039	88,749	745,782	276,545	238,017	453,698	622,838	371,460	39,183	6,789,686
TRIO WOLF CREEK DISTANCE	4095	40,308	0	364,453	0	4,317	17,634	72	3,278	30,093	1,206	0	461,361
14 CLAY													
BARNESVILLE	146	323,982	95,397	2,626,472	118,151	788,519	183,543	138,409	414,217	227,253	318,132	127,811	5,361,886
DILWORTH-GLYNDON-FELTON	2164	555,375	172,660	4,479,856	107,258	1,403,235	484,262	193,691	740,640	441,942	652,030	86,654	9,317,603
HAWLEY	150	404,411	204,185	3,223,568	98,323	789,041	152,430	178,083	494,135	247,114	266,331	36,367	6,093,986
MOORHEAD	152	2,382,607	888,837	19,201,581	384,556	10,240,605	2,050,163	984,105	2,369,172	2,464,715	2,542,959	199,171	43,708,472
ULEN-HITTERDAL	914	195,581	96,924	1,250,135	35,544	404,999	44,035	33,672	177,567	738,595	147,745	29,613	3,154,409
15 CLEARWATER													
BAGLEY	162	574,631	188,227	4,529,326	80,198	1,394,929	468,367	224,459	807,731	460,830	533,481	52,338	9,314,517
CLEARBROOK-GONVICK	2311	308,252	117,332	1,951,552	31,001	481,340	112,508	71,696	468,259	109,572	484,193	54,992	4,190,697
16 COOK													
COOK COUNTY	166	476,280	156,242	2,843,759	39,693	633,800	110,545	84,055	552,135	436,842	356,555	103,910	5,793,817
GREAT EXPECTATIONS	4100	42,857	19,847	149,325	0	79,353	18,043	0	12,694	120,707	30,159	0	472,984
17 COTTONWOOD													
MOUNTAIN LAKE	173	259,988	75,177	2,159,292	296,326	636,291	198,299	102,977	412,511	320,645	123,424	37,502	4,622,431
REDROCK CENTRAL	2884	254,600	60,001	2,340,088	127,705	496,202	149,449	58,684	263,933	684,120	234,189	60,241	4,729,211
WESTBROOK -WALNUT GROVE	2898	475,411	112,482	2,190,909	91,396	415,932	241,763	112,284	625,825	192,052	55,901	4,960,902	
WINDOM	177	489,759	191,481	4,094,144	120,664	1,848,485	160,029	156,211	881,006	390,643	341,335	101,603	8,775,359

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09 CARLTON					
BARNUM	91	273,162	315,891	738041	796796
CARLTON	93	203,498	124,786	0	150
CLOQUET	94	697,355	1,149,418	4089786	1616405
CROMWELL	95	122,516	85,456	30192	398212
ESKO	99	272,100	278,975	27242	1506809
MOOSE LAKE	97	248,580	222,300	0	427964
WRENSHALL	100	122,014	90,000	0	372646
10 CARVER					
CHASKA	112	2,896,383	3,637,085	13257157	18106465
NORWOOD	108	401,227	439,171	0	855074
WACONIA	110	825,601	1,140,756	0	12712165
WATERTOWN-MAYER	111	541,795	602,821	0	2793215
WORLD LEARNER CHARTER SCH	4016	18,986	23,476	0	0
11 CASS					
CASS LAKE	115	645,457	275,138	0	7282270
NORTHLAND COMMUNITY SCHOOLS	118	239,863	65,286	0	48955
PILLAGER	116	317,039	166,034	0	630581
PILLAGER AREA CHARTER SCH	4080	0	0	0	0
PINE RIVER-BACKUS	2174	408,363	224,714	0	333163
WALKER-HACKENSACK-AKELEY	113	378,504	270,475	-19202	1143331
12 CHIPPEWA					
M.A.C.C.R.A.Y.	2180	290,164	144,507	0	622950
MONTEVIDEO	129	920,649	501,659	0	890394
13 CHISAGO					
CHISAGO LAKES	2144	1,259,173	979,051	0	1491439
FRANCONIA (NONOPER)	323	0	0	0	0
NORTH BRANCH	138	1,439,140	853,768	6534438	7196737
RUSH CITY	139	348,331	461,742	5853376	8841617
TRIO WOLF CREEK DISTANCE	4095	0	0	0	0
14 CLAY					
BARNESVILLE	146	282,987	192,772	0	396465
DILWORTH-GLYNDON-FELTON	2164	443,110	315,795	477863	914888
HAWLEY	150	314,975	156,569	0	980638
MOORHEAD	152	1,528,335	1,533,227	46813869	4426511
ULEN-HITTERDAL	914	116,103	62,276	268485	739209
15 CLEARWATER					
BAGLEY	162	391,183	227,328	0	9519094
CLEARBROOK-GONVICK	2311	176,482	130,556	3441690	845103
16 COOK					
COOK COUNTY	166	212,871	198,594	0	1119926
GREAT EXPECTATIONS	4100	4,721	0	0	0
17 COTTONWOOD					
MOUNTAIN LAKE	173	212,393	274,995	0	0
REDROCK CENTRAL	2884	211,559	352,790	0	0
WESTBROOK - WALNUT GROVE	2898	236,158	125,447	0	0
WINDOM	177	361,012	168,069	121625	1368513

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	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
Counties and Districts													
18 CROW WING													
BRAINERD	181	2,865,001	829,588	26,931,228	1,432,833	12,496,184	3,258,839	1,212,469	4,786,805	3,479,685	3,705,656	241,482	61,239,769
CROSBY-IRONTON	182	426,764	254,218	5,255,583	190,659	2,132,864	259,205	306,314	1,034,161	932,290	815,622	155,858	11,763,538
CROSSLAKE COMMUNITY CHART	4059	10,528	61,551	246,169	0	87,508	868	110	49,115	260,537	13,477	154	730,018
EMILY CHARTER SCHOOL	4012	29,651	51,805	310,358	0	57,655	30,621	3,967	50,098	99,190	0	2,668	636,013
PEQUOT LAKES	186	611,653	232,796	4,890,868	134,743	1,287,010	342,844	358,291	764,258	368,124	544,701	59,127	9,594,416
19 DAKOTA													
BURNSVILLE	191	4,673,393	2,660,801	45,177,363	1,530,909	18,528,694	3,796,721	4,019,309	7,050,254	2,676,040	4,776,783	391,031	95,281,299
FARMINGTON	192	2,188,816	1,467,876	16,623,379	589,932	6,425,132	1,140,761	1,395,675	3,206,649	818,097	2,297,518	352,153	36,505,988
HASTINGS	200	1,770,545	1,589,172	18,670,989	230,081	6,932,173	1,667,740	1,000,616	3,089,502	1,714,270	1,949,744	353,797	38,968,629
INVER GROVE	199	1,504,648	731,993	15,222,315	125,145	6,909,011	1,998,336	965,443	2,458,595	1,979,369	1,625,074	166,035	33,685,965
LAKEVILLE	194	4,955,591	1,885,918	35,088,724	424,138	13,553,898	3,269,092	2,834,324	5,727,522	2,396,471	5,228,148	516,899	75,880,724
PRAIRIE CREEK COMMUNITY S	4090	41,939	100,371	419,029	0	84,919	5,097	256	26,656	118,090	0	5,954	802,311
RANDOLPH	195	333,266	116,609	2,015,142	121,910	297,142	81,576	15,631	283,156	434,985	180,583	33,691	3,913,691
*RIVER HEIGHTS CHARTER SCH	4119	1,364	23,298	113	0	0	8,985	0	1,754	11,406	0	0	46,919
ROSEMOUNT-APPLE VALLEY	196	9,656,150	8,289,510	116,443,153	2,739,916	37,426,427	10,356,282	4,922,474	13,517,876	9,188,593	10,346,478	651,645	223,538,506
SOUTH ST. PAUL	6	799,257	546,697	11,901,525	168,591	4,909,136	1,942,543	477,919	2,222,531	1,594,772	771,518	271,586	25,606,075
TAREK IBN ZIYAD ACADEMY	4099	20,750	248,215	545,692	0	39,461	16,358	1,896	114,659	304,890	83,793	5,835	1,381,550
WEST ST. PAUL-MENDOTA	197	1,747,753	1,414,875	18,436,918	278,797	8,516,628	2,829,439	1,267,863	3,120,012	2,685,219	2,182,810	292,888	42,773,202
20 DODGE													
HAYFIELD	203	417,903	122,538	3,029,567	124,659	833,036	243,420	109,509	540,986	193,704	397,662	62,636	6,075,620
KASSON-MANTORVILLE	204	777,194	239,249	6,213,325	256,781	1,354,163	472,468	393,926	1,019,567	558,746	478,843	109,955	11,874,216
TRITON	2125	552,505	277,894	4,452,408	28,573	1,239,993	261,846	163,423	643,628	488,836	409,834	73,760	8,592,699
21 DOUGLAS													
ALEXANDRIA	206	1,192,607	553,372	16,032,220	495,482	5,615,783	1,666,600	1,118,458	2,287,528	1,479,126	1,509,768	97,169	32,048,112
BRANDON	207	160,620	67,290	1,286,059	44,314	224,328	58,962	9,625	141,479	156,200	211,942	55,930	2,416,749
EVANSVILLE	208	127,144	52,471	970,505	45,887	125,465	77,408	8,349	136,417	92,446	58,344	10,512	1,704,947
LAKES AREA CHARTER SCHOOL	4045	77,030	53,110	162,554	0	65,475	5,309	0	2,658	118,790	7,455	8,837	501,218
OSAKIS	213	344,584	80,018	2,312,087	95,860	515,327	285,312	165,759	376,717	210,853	266,912	32,466	4,685,894
22 FARIBAULT													
BLUE EARTH AREA PUBLIC SCHOOLS	2860	552,044	332,040	5,451,505	122,770	1,695,585	376,129	385,954	878,733	562,865	442,424	76,039	10,876,088
UNITED SOUTH CENTRAL	2134	490,312	148,986	3,792,522	115,073	1,376,227	281,801	344,982	628,595	604,442	417,503	92,091	8,292,533
23 FILLMORE													
FILLMORE CENTRAL	2198	375,252	130,828	2,650,909	54,675	788,073	120,035	39,774	478,944	332,071	403,491	64,302	5,438,356
KINGSLAND	2137	380,615	118,111	3,318,902	137,441	1,314,219	264,030	95,888	480,523	431,214	366,427	49,732	6,957,102
LANESBORO	229	153,981	98,580	1,458,219	92,523	314,618	42,291	548	178,325	170,701	230,829	22,471	2,763,084
MABEL-CANTON	238	222,009	115,387	1,501,417	101,721	275,059	97,426	65,606	260,659	121,721	146,058	35,726	2,942,788
RUSHFORD-PETERSON	239	388,293	138,442	2,536,756	187,596	760,707	107,513	74,850	505,259	251,504	415,464	63,130	5,429,513
24 FREEBORN													
ALBERT LEA	241	1,617,323	579,711	13,413,714	646,517	5,375,888	1,222,485	970,814	2,828,567	1,558,530	1,632,250	360,615	30,206,413
ALDEN	242	197,093	99,864	1,612,124	62,742	238,812	96,061	64,421	202,239	168,279	184,569	36,596	2,962,799
GLENVILLE /EMMONS	2886	223,545	75,261	1,799,012	47,866	352,593	72,193	65,854	266,429	89,731	146,552	51,258	3,190,293
25 GOODHUE													
CANNON FALLS	252	628,360	380,730	4,805,703	155,492	1,361,359	358,900	346,609	832,705	751,761	384,154	67,795	10,073,568
GOODHUE	253	295,876	102,361	2,084,119	138,927	456,975	197,626	69,052	286,719	127,276	293,063	33,500	4,085,494
KENYON-WANAMINGO	2172	579,099	169,200	3,226,904	54,562	808,396	128,671	166,662	671,780	596,390	627,963	69,869	7,099,498
PINE ISLAND	255	574,209	163,653	4,629,614	263,155	800,264	184,802	197,375	483,098	420,496	314,980	82,448	8,114,094
RED WING	256	1,359,884	544,473	10,718,101	389,550	4,592,512	874,513	907,023	2,015,345	1,527,752	1,388,017	596,358	24,913,529
26 GRANT													
ASHBY	261	200,360	52,599	1,054,895	40,764	180,794	136,813	14,363	169,085	86,593	82,339	31,500	2,050,103
HERMAN-NORCROSS	264	182,131	47,167	812,167	32,933	177,186	45,809	26,889	140,888	91,335	52,760	12,290	1,621,555
WEST CENTRAL AREA	2342	365,723	218,331	3,334,930	122,167	869,416	322,407	147,575	590,040	246,566	581,063	63,956	6,862,174

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	Other Expenditures				
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	13. Food Service	14. Community Service	15. Building Construction	16. Debt Service
	Counties and Districts	13.	14.	15.	16.
18 CROW WING					
BRAINERD	181	2,757,468	1,593,186	33110425	9770476
CROSBY-IRONTON	182	478,909	235,564	4920778	1690139
CROSSLAKE COMMUNITY CHART	4059	25,900	0	0	0
EMILY CHARTER SCHOOL	4012	42,215	4,953	0	0
PEQUOT LAKES	186	436,186	436,453	9628993	1628993
19 DAKOTA					
BURNSVILLE	191	3,880,881	7,130,286	3605645	5874538
FARMINGTON	192	1,817,364	1,683,240	7080898	8984134
HASTINGS	200	1,994,668	1,648,895	1741011	3502067
INVER GROVE	199	1,543,191	1,892,602	0	1644510
LAKEVILLE	194	3,570,027	4,595,554	29199980	8721451
PRAIRIE CREEK COMMUNITY S	4090	21,851	10,571	0	0
RANDOLPH	195	173,704	168,683	184020	576546
*RIVER HEIGHTS CHARTER SCH	4119	0	0	0	0
ROSEMOUNT-APPLE VALLEY	196	9,214,841	5,978,839	6298499	37156985
SOUTH ST. PAUL	6	1,112,695	2,172,581	238824	10390793
TAREK IBN ZIYAD ACADEMY	4099	63,965	0	0	0
WEST ST. PAUL-MENDOTA	197	2,095,737	3,211,184	0	4902474
20 DODGE					
HAYFIELD	203	363,781	194,165	0	626316
KASSON-MANTORVILLE	204	649,168	416,574	0	8059826
TRITON	2125	489,677	278,951	0	860958
21 DOUGLAS					
ALEXANDRIA	206	1,508,494	1,153,037	0	1813043
BRANDON	207	107,567	100,659	0	17925
EVANSVILLE	208	82,191	40,074	0	0
LAKES AREA CHARTER SCHOOL	4045	0	0	0	0
OSAKIS	213	217,235	120,818	0	800855
22 FARIBAULT					
BLUE EARTH AREA PUBLIC SCHOOLS	2860	479,974	539,102	0	259632
UNITED SOUTH CENTRAL	2134	524,098	234,197	0	69728
23 FILLMORE					
FILLMORE CENTRAL	2198	308,191	274,379	0	312709
KINGSLAND	2137	315,582	157,405	0	96070
LANESBORO	229	161,476	243,793	0	287783
MABEL-CANTON	238	163,915	26,634	0	436211
RUSHFORD-PETERSON	239	313,322	162,728	0	9293
24 FREEBORN					
ALBERT LEA	241	1,356,719	992,017	232748	2976469
ALDEN	242	132,923	58,449	0	268410
GLENVILLE /EMMONS	2886	154,083	71,760	0	0
25 GOODHUE					
CANNON FALLS	252	546,208	486,500	0	771482
GOODHUE	253	207,895	66,297	320964	493709
KENYON-WANAMINGO	2172	358,909	211,732	0	2318612
PINE ISLAND	255	404,736	313,643	0	585762
RED WING	256	1,148,879	1,656,593	1145000	3064148
26 GRANT					
ASHBY	261	95,489	48,021	1045785	579043
HERMAN-NORCROSS	264	56,001	41,081	0	0
WEST CENTRAL AREA	2342	328,839	269,837	0	949865

Total Expenditures FY 04	2003-2004 Total Expenditures												
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
Counties and Districts													
27 HENNEPIN													
*ASCENSION ACADEMY CHARTER	4114	18,483	71,643	6,118	0	0	21,492	0	0	41,216	0	550	159,502
*AUGSBURG ACADEMY FOR HEAL	4111	107,775	3,796	1,402	0	0	3,770	0	9,830	0	0	0	126,573
AURORA CHARTER SCHOOL	4067	90,889	167,974	641,312	0	39,452	8,638	685	114,783	719,512	42,186	60,307	1,885,738
*BEACON ACADEMY	4124	7,750	60,757	366	0	0	4,680	0	309	6,991	0	0	80,853
BLOOMINGTON	271	4,803,816	4,320,291	39,683,505	1,862,583	15,278,993	5,316,682	3,944,414	5,964,555	1,771,467	4,486,550	753,494	88,186,351
BLUESKY CHARTER SCHOOL	4082	4,700	112,530	67,511	0	0	101,791	14,680	3,849	13,409	0	11,286	329,755
BROOKLYN CENTER	286	846,597	781,429	7,413,074	210,424	2,253,877	1,612,144	285,239	1,141,709	658,297	388,332	303,924	15,895,045
CEDAR RIVERSIDE COMMUNITY	4004	0	207,290	719,935	0	49,023	10,771	0	13,305	92,360	0	8,028	1,100,712
CHIRON CHARTER SCHOOL	4096	41,974	306,143	516,555	0	101,825	39,972	0	61,580	376,318	103,276	3,883	1,551,528
*EAGLE RIDGE ACADEMY CHART	4122	5,755	66,034	541	0	0	3,500	0	2,389	2,954	0	0	81,173
EDEN PRAIRIE	272	3,489,051	3,841,827	35,815,749	1,825,051	12,761,053	5,728,926	1,913,296	6,851,461	3,808,254	3,822,002	602,682	80,459,350
EDINA	273	3,080,707	2,390,698	29,921,318	175,365	9,410,025	4,205,338	1,686,734	5,036,852	3,094,925	2,685,827	324,347	62,012,138
EL COLEGIO CHARTER SCHOOL	4057	66,736	124,214	355,092	0	63,577	1,767	43	73,588	325,150	19,007	19,185	1,048,357
EXCELL ACADEMY CHARTER	4068	106,557	170,277	528,916	0	216,696	16,874	6,404	109,489	294,636	155,080	9,407	1,614,335
FOUR DIRECTIONS CHARTER S	4052	73,779	132,784	700,269	0	146,590	72,090	38,649	72,264	215,045	52,336	9,675	1,513,481
*FRASER ACADEMY	4113	51,954	71,659	16,312	0	450	6,223	0	3,000	2,548	0	1,167	153,313
FRIENDSHIP ACDMY OF FINE	4079	83,632	70,210	233,662	0	29,498	1,605	770	19,755	67,671	378	2,568	509,751
*GREAT RIVER SCHOOL	4105	20,300	27,383	0	0	4,500	116,123	0	180	2,500	0	0	170,986
HARVEST PREP SCHOOL/SEED	4032	186,724	541,875	1,516,073	0	180,410	1,722	67,368	119,950	623,584	2,080	837	3,240,621
HEART OF THE EARTH CHARTE	4044	367,449	145,454	1,338,816	1,250	142,172	5,267	20,310	171,803	521,617	24,366	13,483	2,751,988
*HMONG ACADEMY	4103	24,897	141,947	0	0	19,812	0	0	10,866	3,591	0	0	201,113
HOPKINS	270	4,342,455	2,942,694	35,369,283	1,129,794	14,369,422	6,921,769	2,986,469	5,095,286	6,846,527	5,104,449	463,625	85,571,772
*MAIN STREET SCHOOL PERFOR	4110	0	95,322	0	0	0	725	0	0	9,050	0	0	105,097
MINNEAPOLIS	1	17,091,981	9,922,881	249,463,382	3,258,466	91,531,341	31,059,967	26,802,490	34,892,715	14,802,438	32,348,541	5,282,246	516,456,448
*MINNEAPOLIS ACADEMY CHART	4115	15,283	187,059	0	0	0	13,910	0	13,368	0	0	51	229,671
MINNESOTA ACADEMY OF TECH	4076	52,653	118,945	323,142	0	45,199	1,086	0	86,424	161,767	26,535	6,509	822,259
MINNESOTA INTERNSHIP CENT	4102	130,518	595,381	1,204,731	0	164,073	181,548	6,093	156,264	257,785	126,076	0	2,822,469
MINNESOTA TRANSITIONS CHA	4017	652,235	592,803	3,298,763	10,776	449,802	29,516	59,611	253,353	1,406,803	119,396	80,085	6,953,142
MINNETONKA	276	3,227,470	2,026,999	30,158,348	1,375,580	11,041,439	3,203,513	1,540,876	4,632,878	4,729,650	3,711,888	374,863	66,023,505
NEW CITY SCHOOL	4089	96,363	55,087	282,761	0	56,330	19,323	0	17,955	141,272	0	1,100	670,191
NEW VISIONS CHARTER SCHOO	4011	736,786	99,908	1,360,470	0	1,085,369	731,630	98,434	0	566,277	0	0	4,678,875
ODYSSEY CHARTER SCHOOL	4030	189,015	36,483	672,075	0	186,144	19,651	41,483	174,543	642,364	79,591	9,559	2,050,908
ORONO	278	1,002,275	879,661	9,302,362	209,012	2,748,477	642,935	351,293	1,749,655	847,456	1,391,539	263,119	19,387,783
OSSEO	279	9,007,547	3,785,636	87,055,275	3,842,305	33,842,228	10,482,272	3,399,682	11,142,270	6,469,541	9,104,658	654,507	178,785,921
PARTNERSHIP ACADEMY, INC.	4097	105,128	163,873	677,044	0	94,763	26,335	0	43,921	135,514	54,560	5,597	1,306,734
RICHFIELD	280	1,573,794	1,710,483	17,003,969	413,484	7,095,113	2,482,380	1,635,205	3,486,381	1,681,098	1,722,170	297,586	39,101,664
ROBBINSDALE	281	4,930,861	4,236,003	52,663,782	2,845,025	20,524,437	7,083,780	4,409,929	11,156,954	4,663,873	8,096,947	503,364	121,114,955
SAGE ACADEMY CHARTER SCHO	4087	91,760	102,394	288,167	0	43,666	6,119	18,284	36,579	193,892	38,854	6,051	825,766
SOJOURNER TRUTH ACADEMY	4038	71,466	212,800	998,226	0	122,081	25,058	0	104,155	217,680	9,447	10,913	1,779,113
ST. ANTHONY-NEW BRIGHTON	282	783,584	562,625	6,356,899	13,257	1,742,594	705,161	393,650	943,323	659,966	730,325	129,127	13,020,510
ST. LOUIS PARK	283	2,011,541	1,534,071	17,919,935	784,193	8,958,612	3,686,997	1,675,006	3,069,904	1,675,684	2,917,559	373,901	44,607,401
TWIN CITIES INTERNATIONAL	4077	152,505	287,454	1,280,763	0	83,249	38,918	0	117,292	370,850	151,615	7,705	2,490,352
*UBAH MEDICAL ACADEMY CHAR	4121	0	14,189	37,400	0	0	130	0	0	660	0	720	53,098
WATERSHED HIGH SCHOOL	4092	57,572	165,924	427,471	0	59,131	33,511	0	37,098	115,239	14,561	5,793	916,299
WAYZATA	284	3,004,214	3,118,391	36,818,249	552,176	10,679,660	6,079,368	2,184,952	5,883,799	3,401,905	4,222,489	370,560	76,315,762
WESTONKA	277	952,752	623,406	8,162,403	223,990	3,342,168	766,157	809,989	1,688,645	816,888	1,300,039	204,142	18,890,582
WOODSON INSTITUTE FOR EXC	4086	227,284	93,800	855,775	0	109,750	5,587	2,005	115,001	688,767	0	49,469	2,147,437

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	District Number	Other Expenditures			
		13. Food Service	14. Community Service	15. Building Construction	16. Debt Service
Counties and Districts		13.	14.	15.	16.
27 HENNEPIN					
*ASCENSION ACADEMY CHARTER	4114	0	0	0	0
*AUGSBURG ACADEMY FOR HEAL	4111	0	0	0	0
AURORA CHARTER SCHOOL	4067	109,930	95,079	0	0
*BEACON ACADEMY	4124	0	0	0	0
BLOOMINGTON	271	3,637,484	10,394,342	9416026	11488870
BLUESKY CHARTER SCHOOL	4082	0	0	0	0
BROOKLYN CENTER	286	767,493	795,555	18267726	2062488
CEDAR RIVERSIDE COMMUNITY	4004	62,490	0	0	0
CHIRON CHARTER SCHOOL	4096	34,483	0	0	0
*EAGLE RIDGE ACADEMY CHART	4122	0	0	0	0
EDEN PRAIRIE	272	4,059,405	3,855,882	0	21478868
EDINA	273	2,502,932	5,846,434	3818332	6096254
EL COLEGIO CHARTER SCHOOL	4057	19,385	0	0	0
EXCELL ACADEMY CHARTER	4068	101,442	35,372	0	0
FOUR DIRECTIONS CHARTER S	4052	58,419	0	0	0
*FRASER ACADEMY	4113	0	0	0	0
FRIENDSHIP ACDMY OF FINE	4079	33,360	0	0	0
*GREAT RIVER SCHOOL	4105	0	0	0	0
HARVEST PREP SCHOOL/SEED	4032	114,397	75,404	0	0
HEART OF THE EARTH CHARTE	4044	146,083	0	0	0
*HMONG ACADEMY	4103	0	0	0	0
HOPKINS	270	4,047,480	8,018,346	22508113	8047913
*MAIN STREET SCHOOL PERFOR	4110	0	0	0	0
MINNEAPOLIS	1	15,842,500	23,333,047	28201454	91871207
*MINNEAPOLIS ACADEMY CHART	4115	0	0	0	0
MINNESOTA ACADEMY OF TECH	4076	20,660	0	0	0
MINNESOTA INTERNSHIP CENT	4102	95,706	43,575	0	0
MINNESOTA TRANSITIONS CHA	4017	485,402	0	0	0
MINNETONKA	276	3,436,382	5,667,806	6444713	4882888
NEW CITY SCHOOL	4089	19,054	0	0	0
NEW VISIONS CHARTER SCHOO	4011	145,709	0	0	0
ODYSSEY CHARTER SCHOOL	4030	50,484	29,860	0	0
ORONO	278	1,033,487	2,389,879	467207	2957792
OSSEO	279	8,071,951	10,621,275	37916105	38866902
PARTNERSHIP ACADEMY, INC.	4097	71,939	0	0	0
RICHFIELD	280	1,228,133	1,042,355	6227343	2942577
ROBBINSDALE	281	5,391,005	6,865,878	32567312	11299369
SAGE ACADEMY CHARTER SCHO	4087	7,862	0	0	0
SOJOURNER TRUTH ACADEMY	4038	123,024	0	0	0
ST. ANTHONY-NEW BRIGHTON	282	590,074	1,253,816	0	679920
ST. LOUIS PARK	283	1,646,641	5,400,185	4474058	10990705
TWIN CITIES INTERNATIONAL	4077	174,727	20,713	0	0
*UBAH MEDICAL ACADEMY CHAR	4121	0	0	0	0
WATERSHED HIGH SCHOOL	4092	0	0	0	0
WAYZATA	284	4,192,287	5,056,930	1436071	21341529
WESTONKA	277	1,002,893	1,731,296	784874	11857402
WOODSON INSTITUTE FOR EXC	4086	96,272	0	0	0

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	2003-2004 Total Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Counties and Districts	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
28 HOUSTON													
CALEDONIA	299	535,361	92,571	3,448,286	230,117	1,353,242	369,564	151,551	580,948	314,591	571,107	156,343	7,803,680
HOUSTON	294	989,625	208,984	2,537,942	41,715	672,837	90,304	74,422	292,484	630,304	192,302	974	5,731,893
LACRESCENT MONTESSORI ACA	4054	2,568	70,198	169,447	0	7,310	3,209	2,142	16,248	108,599	0	6,854	386,574
LACRESCENT-HOKAH	300	770,751	293,508	5,430,284	116,585	1,748,312	316,334	272,592	936,577	470,322	738,589	148,677	11,242,532
SPRING GROVE	297	266,255	60,788	1,525,986	28,316	261,290	144,515	42,378	224,119	240,317	175,550	23,219	2,992,733
29 HUBBARD													
LAPORTE	306	206,596	114,411	1,215,150	71,221	583,693	118,225	19,634	385,319	1,006,053	205,023	0	3,925,324
NEVIS	308	285,713	94,680	2,329,272	61,968	702,078	142,339	35,912	349,027	503,123	306,430	30,781	4,841,323
PARK RAPIDS	309	830,553	404,935	6,109,318	289,144	2,852,397	402,977	277,380	1,545,762	706,271	730,705	274,486	14,423,929
VOYAGEURS EXPEDITIONARY	4107	47,303	90,812	159,794	0	36,094	20,007	2,117	21,470	80,508	0	5,553	463,657
30 ISANTI													
BRAHAM	314	384,795	246,962	3,494,655	103,500	1,093,171	106,514	146,315	528,894	226,169	455,009	129,905	6,915,888
CAMBRIDGE-ISANTI	911	1,480,553	597,820	17,000,999	768,488	4,804,506	2,081,735	918,172	2,653,883	3,235,771	1,331,984	225,185	35,099,096
31 ITASCA													
DEER RIVER	317	566,349	319,737	4,831,048	79,311	1,325,544	515,703	263,092	751,667	612,547	688,646	78,842	10,032,484
GRAND RAPIDS	318	1,921,258	728,420	16,374,712	687,271	5,514,753	1,432,280	602,402	2,776,657	2,534,044	1,709,103	194,661	34,475,561
GREENWAY	316	667,982	478,988	5,430,109	153,813	1,873,399	447,470	255,277	1,010,014	882,634	553,473	150,608	11,903,768
NASHWAUK-KEEWATIN	319	401,826	141,112	2,459,204	129,257	1,199,220	114,978	55,282	583,992	644,057	606,730	37,665	6,373,322
32 JACKSON													
HERON LAKE (ICA)	330	174,029	73,888	1,492,359	118,985	279,674	47,919	3,947	292,162	89,555	132,446	44,690	2,749,653
JACKSON COUNTY CENTRAL	2895	580,208	186,681	4,809,030	159,726	1,716,922	354,381	243,323	731,697	315,215	509,720	84,472	9,691,375
33 KANABEC													
MORA	332	857,914	155,856	7,322,702	370,176	1,731,783	430,530	269,476	1,056,991	525,820	649,306	381,541	13,752,096
OGILVIE	333	311,886	201,437	2,930,235	85,405	582,988	71,120	84,845	441,326	656,443	225,809	51,827	5,643,321
34 KANDIYOHI													
NEW LONDON-SPICER	345	769,526	522,324	6,442,251	255,616	1,435,008	303,468	392,461	748,620	453,885	807,089	71,343	12,201,590
PRINSBURG (NONOPER)	815	990	22,992	41,200	0	337,738	0	0	0	-1,950	22,450	5,354	428,774
WILLMAR	347	1,372,956	739,772	16,528,510	956,047	7,385,604	1,852,509	806,948	2,718,087	1,056,658	1,857,242	263,145	35,537,478
35 KITTSOON													
KITTSOON CENTRAL	2171	333,026	140,980	2,013,791	11,107	423,597	108,442	65,823	378,468	219,779	237,662	55,770	3,988,446
LANCASTER	356	204,695	39,400	1,028,855	0	260,111	18,492	7,045	149,437	155,136	142,707	21,373	2,027,252
TRI-COUNTY	2358	300,428	20,275	1,389,724	9,180	354,162	77,791	85,849	275,716	191,097	202,858	24,697	2,931,778
36 KOCHICHING													
INTERNATIONAL FALLS	361	663,440	354,858	5,926,956	135,612	1,953,181	373,260	380,992	1,122,556	1,185,245	437,565	75,350	12,609,016
LITTLEFORK-BIG FALLS	362	181,411	98,212	1,468,049	9,047	290,575	138,376	89,696	334,562	431,064	177,278	35,723	3,253,992
SOUTH KOCHICHING	363	220,653	77,426	2,445,919	4,183	472,684	108,417	220,755	397,021	372,101	421,716	46,335	4,787,210
37 LAC QUI PARLE													
BELLINGHAM (ASE)	371	54,043	28,398	728,519	0	104,568	23,276	0	85,770	16,884	80,536	17,117	1,139,111
DAWSON-BOYD	378	337,669	151,691	2,205,752	145,621	752,134	109,635	131,343	411,293	153,720	224,880	57,510	4,681,250
LAC QUI PARLE VALLEY	2853	452,966	238,912	4,642,134	209,783	1,565,110	413,290	210,531	898,853	767,761	474,911	166,203	10,040,453
38 LAKE													
LAKE SUPERIOR	381	1,281,923	251,132	6,556,266	357,038	2,181,914	532,241	361,017	1,380,863	1,777,978	969,425	131,215	15,781,012
39 LAKE OF THE WOODS													
LAKE OF THE WOODS	390	228,035	263,165	2,593,329	0	688,304	275,576	71,870	732,461	295,495	361,700	49,788	5,559,723

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	Other Expenditures				
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	13. Food Service	14. Community Service	15. Building Construction	16. Debt Service
	Counties and Districts	13.	14.	15.	16.
28 HOUSTON					
CALEDONIA	299	398,197	270,739	136638	886510
HOUSTON	294	195,012	90,223	0	0
LACRESCENT MONTESSORI ACA	4054	3,144	20,285	0	0
LACRESCENT-HOKAH	300	604,961	508,026	0	730153
SPRING GROVE	297	173,468	171,964	0	134811
29 HUBBARD					
LAPORTE	306	123,939	37,375	898489	5041984
NEVIS	308	207,903	105,367	0	2313169
PARK RAPIDS	309	633,219	399,246	175036	2323015
VOYAGEURS EXPEDITIONARY	4107	13,049	0	0	0
30 ISANTI					
BRAHAM	314	410,557	123,478	0	6010323
CAMBRIDGE-ISANTI	911	1,371,440	1,210,331	0	1938861
31 ITASCA					
DEER RIVER	317	410,067	186,450	0	671019
GRAND RAPIDS	318	1,214,236	624,142	3757165	3934001
GREENWAY	316	429,065	188,544	646655	420729
NASHWAUK-KEEWATIN	319	228,959	109,303	0	0
32 JACKSON					
HERON LAKE (ICA)	330	127,061	91,741	0	258581
JACKSON COUNTY CENTRAL	2895	519,706	567,810	10463449	1577888
33 KANABEC					
MORA	332	621,441	322,712	0	6797983
OGILVIE	333	327,356	78,581	0	636977
34 KANDIYOHI					
NEW LONDON-SPICER	345	609,904	461,658	0	1476649
PRINSBURG (NONOPER)	815	0	33,035	0	0
WILLMAR	347	1,836,175	1,988,906	135529	3634082
35 KITTSON					
KITTSON CENTRAL	2171	141,682	26,193	0	172878
LANCASTER	356	106,939	36,673	0	0
TRI-COUNTY	2358	124,545	35,649	0	0
36 KOOCHICHING					
INTERNATIONAL FALLS	361	523,338	427,413	0	0
LITTLEFORK-BIG FALLS	362	138,852	39,481	0	2568482
SOUTH KOOCHICHING	363	172,817	63,913	172605	3259655
37 LAC QUI PARLE					
BELLINGHAM (ASE)	371	31,444	43,196	0	0
DAWSON-BOYD	378	272,340	125,953	0	198411
LAC QUI PARLE VALLEY	2853	499,650	294,738	0	322380
38 LAKE					
LAKE SUPERIOR	381	457,489	625,877	16330008	2032206
39 LAKE OF THE WOODS					
LAKE OF THE WOODS	390	305,615	117,242	438739	4845864

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	2003-2004 Total Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Counties and Districts	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
40 LESUEUR													
CLEVELAND	391	226,874	77,710	1,668,606	11,967	479,437	42,199	21,304	232,485	452,190	179,706	37,981	3,430,458
LECENTER	392	296,470	93,885	2,410,301	163,087	798,987	201,808	56,839	484,559	210,951	173,515	196,273	5,086,676
LESUEUR-HENDERSON	2397	600,502	176,071	4,862,810	177,350	1,754,232	557,402	111,376	858,731	810,493	403,530	77,843	10,390,340
MONTGOMERY-LONSDALE	394	465,189	195,888	4,067,749	85,966	1,155,487	111,946	192,107	954,366	617,970	533,573	78,543	8,458,784
WARTERVILLE-ELYSIAN-MOTLEY	2143	468,261	251,300	3,531,430	114,528	1,559,730	191,550	195,107	606,252	265,952	394,732	57,963	7,636,805
41 LINCOLN													
HENDRICKS (ICA)	402	134,342	40,038	788,938	43,972	251,070	73,075	50,371	172,670	324,153	70,280	14,748	1,963,658
IVANHOE (ICA)	403	159,351	41,468	847,638	89,107	163,575	82,112	1,837	164,213	57,876	98,688	16,274	1,722,138
LAKE BENTON	404	112,302	43,346	1,088,532	51,006	143,659	4,320	7,962	150,792	241,654	45,714	23,111	1,912,398
TYLER (ICA)	409	119,911	39,849	1,361,305	58,259	186,117	53,141	40,302	206,675	264,485	158,298	28,485	2,516,828
42 LYON													
BALATON	411	83,041	31,845	550,511	0	139,658	13,371	3,380	97,234	12,426	38,616	15,185	985,266
LAKEVIEW	2167	325,621	124,147	2,038,303	59,309	403,253	123,455	74,868	294,304	864,988	162,111	44,359	4,514,717
LYND (ASE)	415	64,191	106,201	588,716	0	131,173	12,862	16,100	101,894	74,811	65,011	12,928	1,173,886
MARSHALL (ASE)	413	938,570	873,679	9,027,540	256,964	2,915,041	618,580	390,954	1,472,938	543,781	895,665	153,715	18,087,427
MINNEOTA	414	300,173	102,878	1,855,696	40,781	504,263	49,371	36,142	272,364	165,867	126,703	25,844	3,480,083
RUSSELL (ICA)	418	85,588	30,420	547,509	10,000	138,053	34,331	7,585	93,610	107,945	88,099	12,911	1,156,050
TRACY	417	366,598	129,085	2,984,087	177,974	779,577	136,469	136,144	476,773	521,475	303,364	67,820	6,079,366
YANKTON COUNTRY CHARTER S	4072	2,500	66,498	119,952	0	36,356	865	538	11,119	65,231	28,573	6,220	337,852
43 MCLEOD													
GLENCOE-SILVER LAKE	2859	919,588	316,604	6,805,750	111,804	1,918,548	346,406	395,135	1,384,781	1,355,826	685,822	105,086	14,345,351
HUTCHINSON	423	1,368,026	505,082	10,590,399	158,482	2,806,831	1,186,956	532,590	1,929,858	1,161,026	1,111,618	175,992	21,526,860
LESTER PRAIRIE	424	231,109	153,828	2,102,118	18,698	323,477	113,202	14,299	274,244	120,566	209,226	7,032	3,567,798
MCLEOD WEST SCHOOLS	2887	205,016	124,493	1,775,661	88,408	247,726	175,861	137,447	234,896	103,028	216,800	29,378	3,338,713
NEW CENTURY CHARTER SCHOO	4093	145,518	89,701	553,667	0	80,244	21,664	9,157	85,347	172,343	17,550	7,148	1,182,340
44 MAHNOMEN													
MAHNOMEN	432	619,751	153,157	3,694,581	256,090	1,420,988	263,712	27,921	556,702	174,424	473,516	55,393	7,696,234
WAUBUN	435	514,502	977,105	2,778,661	143,114	738,121	591,545	121,750	389,172	867,450	453,796	43,185	7,618,401
45 MARSHALL													
GRYGLA	447	158,103	69,643	1,063,479	168,553	227,235	93,242	753	230,642	227,308	197,403	28,291	2,464,653
MARSHALL COUNTY CENTRAL	441	348,121	65,655	1,718,813	28,150	545,235	78,286	51,162	283,810	188,811	174,291	34,047	3,516,379
STEPHEN-ARGYLE CENTRAL	2856	297,176	36,697	1,768,182	0	322,610	218,093	516,887	414,425	336,660	198,310	45,856	4,154,895
WARREN-ALVARADO-OSLO	2176	468,114	30,454	2,534,956	29,628	956,664	131,789	84,283	473,724	188,737	194,297	41,369	5,134,015
46 MARTIN													
FAIRMONT AREA SCHOOLS	2752	658,674	232,715	7,281,417	326,213	2,604,606	660,074	352,385	1,309,460	1,697,595	1,102,204	154,190	16,379,532
GRANADA HUNTLEY-EAST	2536	190,073	112,267	1,330,741	0	391,754	94,270	21,373	323,333	323,774	239,917	38,081	2,974,583
MARTIN COUNTY WEST	2448	544,097	145,920	3,795,161	272,945	913,156	349,772	107,643	747,698	635,348	341,792	61,920	7,915,451
TRUMAN	458	247,774	134,371	1,442,365	40,046	566,211	57,125	31,326	271,766	292,468	300,499	68,592	3,452,543
47 MEEKER													
A.C.G.C.	2396	491,919	185,131	3,475,385	73,981	1,423,015	465,153	73,978	808,741	206,310	653,046	87,064	7,943,722
DASSEL-COKATO	466	981,741	266,862	7,913,221	294,481	1,876,961	1,149,300	300,077	1,032,652	1,040,577	942,863	124,999	15,923,734
EDEN VALLEY-WATKINS	463	446,170	224,535	3,257,697	51,628	997,344	157,555	91,262	568,741	272,355	448,833	0	6,516,120
LITCHFIELD	465	989,563	249,093	7,666,137	81,540	2,186,058	354,903	160,956	1,299,977	679,159	1,193,321	138,165	14,998,870
48 MILLE LACS													
ISLE	473	351,364	159,934	1,935,321	26,994	498,893	274,183	85,191	291,728	433,239	244,717	39,087	4,340,651
MILACA	912	754,019	348,193	6,755,564	349,685	1,807,959	421,915	258,358	1,100,717	437,950	888,171	128,039	13,250,570
ONAMIA	480	436,825	191,431	3,835,682	44,358	1,680,564	145,749	62,800	505,601	857,217	404,710	46,663	8,211,601
PRINCETON	477	1,316,099	578,183	10,507,668	618,294	3,451,582	1,253,359	685,831	2,198,003	1,483,212	1,864,198	109,878	24,066,306

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Total Expenditures FY 04	Other Expenditures				
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	13. Food Service	14. Community Service	15. Building Construction	16. Debt Service
	Counties and Districts	13.	14.	15.	16.
40 LESUEUR					
CLEVELAND	391	161,222	113,488	0	152455
LECENTER	392	263,711	114,126	0	697908
LESUEUR-HENDERSON	2397	464,928	483,087	0	405305
MONTGOMERY-LONSDALE	394	445,579	327,578	0	712426
WARTERVILLE-ELYSIAN-MOTLEY	2143	414,399	181,977	0	0
41 LINCOLN					
HENDRICKS (ICA)	402	124,748	31,369	0	0
IVANHOE (ICA)	403	85,725	56,942	0	0
LAKE BENTON	404	97,855	23,509	0	0
TYLER (ICA)	409	103,039	105,794	0	634323
42 LYON					
BALATON	411	37,313	36,736	0	0
LAKEVIEW	2167	232,585	106,831	168458	869303
LYND (ASE)	415	51,115	20,102	0	0
MARSHALL (ASE)	413	1,029,746	889,989	8221615	2231309
MINNEOTA	414	166,026	114,072	2370883	234499
RUSSELL (ICA)	418	65,020	74,241	0	0
TRACY	417	352,554	115,531	677467	290589
YANKTON COUNTRY CHARTER S	4072	0	0	0	0
43 MCLEOD					
GLENCOE-SILVER LAKE	2859	779,460	498,905	0	246934
HUTCHINSON	423	1,007,331	563,082	0	5217501
LESTER PRAIRIE	424	165,153	115,108	0	1163140
MCLEOD WEST SCHOOLS	2887	170,642	94,679	0	0
NEW CENTURY CHARTER SCHOO	4093	40,512	0	0	0
44 MAHNOMEN					
MAHNOMEN	432	307,480	120,072	0	1846289
WAUBUN	435	267,423	79,882	5630907	724523
45 MARSHALL					
GRYGLA	447	125,974	73,248	0	852633
MARSHALL COUNTY CENTRAL	441	157,658	67,062	0	78174
STEPHEN-ARGYLE CENTRAL	2856	177,120	75,907	0	0
WARREN-ALVARADO-OSLO	2176	233,762	623,516	0	51872
46 MARTIN					
FAIRMONT AREA SCHOOLS	2752	875,885	474,515	6912	617499
GRANADA HUNTLEY-EAST	2536	147,082	47,281	9961	0
MARTIN COUNTY WEST	2448	354,178	206,614	0	0
TRUMAN	458	162,548	85,315	0	0
47 MEEKER					
A.C.G.C.	2396	385,401	300,853	0	853151
DASSEL-COKATO	466	704,111	704,696	6281121	1392078
EDEN VALLEY-WATKINS	463	369,485	168,039	157881	684311
LITCHFIELD	465	620,741	504,548	0	695501
48 MILLE LACS					
ISLE	473	220,733	258,358	0	841274
MILACA	912	774,377	389,206	0	6181245
ONAMIA	480	339,076	119,390	0	4368813
PRINCETON	477	1,092,283	927,552	0	5246274

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	2003-2004 Total Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Counties and Districts	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
49 MORRISON													
LITTLE FALLS	482	1,250,174	847,306	9,932,277	351,139	4,382,000	1,002,776	473,494	1,859,724	981,692	1,108,295	195,018	22,383,895
PIERZ	484	470,631	161,989	3,461,906	202,163	1,174,807	368,430	68,912	426,028	530,699	344,604	29,998	7,240,167
ROYALTON	485	346,106	141,436	2,558,420	148,362	1,005,059	146,913	75,864	398,210	568,335	195,750	41,435	5,625,891
SWANVILLE	486	272,160	55,224	1,508,798	57,048	630,326	47,913	51,132	208,426	214,310	146,082	21,219	3,212,639
UPSALA	487	227,363	126,449	1,492,065	114,986	539,114	166,236	19,577	276,634	671,456	178,173	20,152	3,832,204
50 MOWER													
AUSTIN	492	1,777,275	1,217,774	14,961,660	554,467	5,999,610	1,278,254	700,856	2,741,113	2,055,279	1,197,239	340,071	32,823,598
GRAND MEADOW	495	265,305	88,980	1,348,784	71,148	494,536	54,444	53,793	244,279	92,080	114,784	139,396	2,967,529
LEROY	499	182,550	152,831	1,509,887	136,859	463,865	49,834	122,315	275,760	199,279	185,288	38,384	3,316,853
LYLE	497	248,073	92,135	1,184,388	31,188	286,484	46,601	6,951	156,451	113,976	150,941	24,603	2,341,791
SOUTHLAND	500	364,790	162,827	2,265,680	98,966	1,165,897	211,584	140,900	400,834	362,600	537,658	62,562	5,774,298
51 MURRAY													
FULDA	505	326,245	108,981	1,947,910	226,901	550,716	130,982	56,215	359,991	334,469	314,028	50,327	4,406,766
MURRAY COUNTY CENTRAL	2169	472,454	265,939	3,158,970	128,790	780,915	129,373	116,884	554,845	325,211	569,208	98,646	6,601,235
52 NICOLLET													
LAFAYETTE PUBLIC CHARTER	4050	82,600	32,225	361,215	0	97,089	10,259	19,346	41,633	86,830	21,735	22,283	775,215
NICOLLET	507	143,442	146,167	1,184,735	17,319	169,305	95,584	192,106	243,509	77,256	219,811	22,151	2,511,384
ST. PETER	508	858,559	339,592	7,641,379	7,778	3,519,172	634,179	399,869	1,142,091	691,709	710,975	218,951	16,164,253
53 NOBLES													
ADRIAN	511	341,720	163,210	2,468,163	23,931	456,682	144,760	53,940	470,283	274,815	328,109	73,066	4,798,678
BREWSTER (ICA)	513	95,299	39,619	764,908	35,942	158,424	37,903	20,129	117,554	470,150	91,885	33,653	1,865,464
ELLSWORTH	514	88,365	67,707	801,751	0	239,356	56,216	19,913	123,207	89,097	88,838	14,620	1,589,071
ROUND LAKE (ICA)	516	74,461	58,249	561,361	29,254	134,543	27,182	1,803	132,484	83,054	51,011	32,493	1,185,896
WORTHINGTON	518	713,891	390,391	8,579,591	503,199	3,518,253	1,382,808	678,307	1,450,519	576,437	800,171	147,457	18,741,023
*WORTHINGTON AREA LANGUAGE	4125	4,018	24,413	0	0	0	0	0	0	3,294	0	0	31,725
54 NORMAN													
ADA-BORUP	2854	198,300	172,891	2,070,904	338,684	699,303	53,960	17,970	460,986	267,042	232,642	68,777	4,581,459
NORMAN COUNTY EAST	2215	413,672	91,083	1,706,430	289,275	402,884	77,184	20,014	338,646	69,415	224,491	42,136	3,675,231
NORMAN COUNTY WEST	2527	278,420	23,437	1,441,023	222,962	450,370	99,914	38,514	396,608	187,816	239,711	59,651	3,438,425
55 OLMSTED													
BYRON	531	749,041	231,740	5,345,010	47,841	1,359,106	235,584	283,798	890,235	552,795	410,039	59,697	10,164,884
CHATFIELD	227	453,399	124,753	2,779,347	114,415	919,454	170,706	194,918	511,230	412,453	464,495	40,601	6,185,771
DOVER-EYOTA	533	492,202	218,965	3,594,529	124,960	816,533	437,925	272,490	650,121	654,151	258,555	49,411	7,569,843
ROCHESTER	535	5,725,266	3,729,696	61,944,689	2,347,039	17,373,115	6,831,673	4,315,425	10,496,006	3,665,276	7,047,901	1,464,790	124,940,876
ROCHESTER OFF-CAMPUS CHAR	4056	75,789	107,393	414,569	0	140,198	0	48	30,591	228,827	3,973	6,230	1,007,618
STEWARTVILLE	534	805,615	389,994	5,729,298	178,801	1,679,697	635,580	436,354	893,400	526,638	562,812	129,988	11,967,817
STUDIO ACADEMY CHARTER SC	4061	65,534	114,553	410,682	0	53,392	1,895	0	31,871	157,829	950	0	836,706
56 OTTER TAIL													
BATTLE LAKE	542	293,033	91,840	1,869,301	176,536	385,798	131,828	64,395	314,334	217,412	262,398	27,375	3,834,250
FERGUS FALLS	544	1,114,205	429,270	10,646,658	183,738	3,542,562	1,015,122	656,732	2,049,670	1,781,226	1,538,582	128,606	23,086,371
HENNING	545	142,212	120,538	1,300,948	5,099	451,346	88,570	21,041	209,850	526,579	160,123	7,241	3,033,548
NEW YORK MILLS	553	342,874	192,309	2,660,605	192,577	623,431	168,223	83,123	486,771	317,359	279,594	76,923	5,423,790
PARKERS PRAIRIE	547	223,344	158,898	2,528,330	116,596	658,045	93,249	98,137	363,578	213,986	363,864	39,806	4,857,834
PELICAN RAPIDS	548	617,224	107,047	5,053,999	144,282	869,471	198,915	142,517	663,848	441,071	501,126	59,489	8,798,988
PERHAM	549	755,864	746,511	5,444,502	297,404	2,059,742	442,063	613,767	1,067,351	471,117	831,828	79,179	12,809,329
UNDERWOOD	550	301,557	103,230	1,818,948	0	336,043	82,753	3,727	359,602	238,523	191,744	29,406	3,465,533
57 PENNINGTON													
GOODRIDGE	561	139,287	62,201	958,135	120,083	162,672	31,241	7,477	154,806	101,215	185,772	0	1,922,891
THIEF RIVER FALLS	564	1,129,480	388,456	7,761,796	399,319	2,559,287	740,678	326,086	1,390,335	1,044,048	759,478	103,039	16,602,001
58 PINE													
EAST CENTRAL	2580	748,415	-3,897	3,670,937	94,474	3,178,540	274,471	147,509	565,609	658,911	404,621	69,958	9,809,548

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	Other Expenditures				
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	13. Food Service	14. Community Service	15. Building Construction	16. Debt Service
	Counties and Districts	13.	14.	15.	16.
49 MORRISON					
LITTLE FALLS	482	1,198,837	829,419	0	668456
PIERZ	484	357,691	163,298	0	429885
ROYALTON	485	305,131	86,442	0	1047528
SWANVILLE	486	133,577	73,319	0	0
UPSALA	487	143,021	43,240	9194612	627865
50 MOWER					
AUSTIN	492	1,568,654	1,330,491	0	1326354
GRAND MEADOW	495	144,382	59,880	97552	591168
LEROY	499	137,176	164,202	0	278899
LYLE	497	98,695	38,238	0	0
SOUTHLAND	500	239,646	119,867	0	346769
51 MURRAY					
FULDA	505	156,545	229,609	0	136240
MURRAY COUNTY CENTRAL	2169	337,508	171,162	0	229044
52 NICOLLET					
LAFAYETTE PUBLIC CHARTER	4050	33,180	0	0	0
NICOLLET	507	124,026	127,549	0	446233
ST. PETER	508	667,214	470,953	2375637	457212
53 NOBLES					
ADRIAN	511	275,084	117,634	308211	609113
BREWSTER (ICA)	513	65,428	48,407	0	0
ELLSWORTH	514	79,866	15,424	0	0
ROUND LAKE (ICA)	516	70,270	45,518	0	0
WORTHINGTON	518	876,718	1,208,612	14263	1590704
*WORTHINGTON AREA LANGUAGE	4125	0	0	0	0
54 NORMAN					
ADA-BORUP	2854	231,825	120,132	0	0
NORMAN COUNTY EAST	2215	164,799	100,976	0	377325
NORMAN COUNTY WEST	2527	153,326	63,388	0	130991
55 OLMSTED					
BYRON	531	480,105	321,295	0	756134
CHATFIELD	227	322,185	235,866	104377	5955
DOVER-EYOTA	533	444,005	146,460	2934008	1351699
ROCHESTER	535	5,426,399	7,347,738	6443097	10821705
ROCHESTER OFF-CAMPUS CHAR	4056	11,079	0	0	0
STEWARTVILLE	534	673,642	520,217	73582	1694244
STUDIO ACADEMY CHARTER SC	4061	0	0	0	0
56 OTTER TAIL					
BATTLE LAKE	542	209,458	79,181	0	675175
FERGUS FALLS	544	774,333	746,149	1352387	779446
HENNING	545	135,468	75,517	0	372608
NEW YORK MILLS	553	314,293	121,454	0	3780664
PARKERS PRAIRIE	547	190,308	86,181	1252839	377928
PELICAN RAPIDS	548	388,214	150,439	0	0
PERHAM	549	597,874	309,399	19965	875182
UNDERWOOD	550	203,116	83,517	0	566840
57 PENNINGTON					
GOODRIDGE	561	105,543	100,072	0	0
THIEF RIVER FALLS	564	770,927	607,925	0	1969055
58 PINE					
EAST CENTRAL	2580	415,200	166,805	9656468	960138

Total Expenditures FY 04		2003-2004 Total Expenditures											
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
Counties and Districts													
HINCKLEY-FINLAYSON	2165	715,598	179,345	4,441,262	29,236	1,074,602	344,278	144,079	693,035	515,379	429,073	213,699	8,779,587
PINE CITY	578	768,390	442,219	6,527,398	239,757	1,602,816	271,234	292,409	648,981	712,911	822,909	91,385	12,420,408
WILLOW RIVER	577	403,629	135,260	1,782,129	30,822	373,189	91,150	34,726	352,725	90,117	351,089	76,752	3,721,588

Total Expenditures FY 04	Other Expenditures				
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	13. Food Service	14. Community Service	15. Building Construction	16. Debt Service
	Counties and Districts	13.	14.	15.	16.
HINCKLEY-FINLAYSON	2165	436,213	209,325	0	419316
PINE CITY	578	625,067	293,895	449793	306097
WILLOW RIVER	577	184,322	88,233	0	1841758

Total Expenditures FY 04	2003-2004 Total Expenditures												
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
		1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Counties and Districts													
59 PIPESTONE													
EDGERTON	581	150,538	58,776	1,192,593	37,956	266,791	88,502	18,755	211,829	147,835	262,956	20,460	2,456,992
PIPESTONE-JASPER	2689	724,336	233,702	5,086,899	166,015	1,105,736	413,055	171,217	890,882	332,914	728,721	115,947	9,969,423
RUTHTON (ICA)	584	97,560	30,131	1,048,815	10,000	381,809	27,403	6,631	140,190	140,814	107,679	22,728	2,013,759
60 POLK													
CLIMAX	592	164,993	89,842	756,460	32,150	239,984	34,332	259,472	186,200	168,825	65,191	23,940	2,021,390
CROOKSTON (ASE)	593	694,551	328,755	5,952,969	231,953	2,183,444	295,974	251,842	1,058,557	735,826	337,700	126,232	12,197,803
EAST GRAND FORKS	595	846,285	534,454	6,452,833	443,948	1,738,605	618,614	389,538	1,334,391	280,555	395,143	97,585	13,131,953
FERTILE (ASE)	599	360,369	54,672	2,041,395	307,686	786,759	112,225	84,750	318,915	332,698	316,911	62,494	4,778,874
FISHER	600	231,507	95,477	1,042,128	11,466	219,913	95,837	61,420	244,660	348,347	176,637	36,065	2,563,455
FOSTON	601	470,763	147,827	2,959,459	201,012	763,191	171,862	80,141	512,173	214,840	270,405	64,999	5,856,673
WIN-E-MAC (ASE)	2609	300,612	157,263	2,129,411	0	483,911	161,866	62,503	350,929	108,308	249,543	45,115	4,049,461
61 POPE													
CYRUS (ASE)	611	28,424	53,531	489,288	0	153,950	9,664	1,000	71,085	34,437	73,727	7,750	922,857
MINNEWASKA	2149	541,665	289,054	6,035,267	136,245	1,819,406	210,531	214,173	910,911	528,011	704,827	119,426	11,509,519
62 RAMSEY													
ACADEMIA CESAR CHAVEZ CHA	4073	98,462	350,754	961,191	0	102,556	36,714	7,593	88,304	244,382	0	5,243	1,895,199
ACHIEVE LANGUAGE ACADEMY	4018	202,553	188,153	1,409,576	0	247,852	11,498	28,163	146,559	515,866	156,388	11,491	2,918,099
AGRICULTURAL FOOD SCIENCE	4074	77,308	287,171	440,961	167,368	154,093	16,580	5,353	26,923	419,808	112,660	32,613	1,740,838
AVALON SCHOOL	4075	1,083	128,247	602,998	0	72,979	4,410	0	72,958	281,733	27,056	9,738	1,201,202
CITY ACADEMY	4000	0	246,993	862,161	0	0	1,864	0	1,021	143,946	10,416	0	1,266,401
*CIVIC LEADERSHIP ACADEMY	4117	1,400	25,585	0	0	0	350	0	0	0	0	0	27,335
*COLONEL CHARLES D. YOUNG	4128	7,649	100,305	1,053	0	0	9,773	0	8,096	28,887	0	2,278	158,041
COMMUNITY OF PEACE ACADEM	4015	299,876	365,980	2,695,594	0	479,209	191,749	134,096	251,305	1,140,027	11,356	731	5,569,924
CONCORDIA CREATIVE LEARNI	4035	41,943	153,805	354,881	0	135,656	325	1,403	51,739	190,837	11,021	8,279	949,889
CYBER VILLAGE ACADEMY	4025	162,914	220,660	410,876	0	66,123	84,252	0	14,280	409,556	170	2,848	1,371,678
FACE TO FACE ACADEMY	4036	113,210	27,321	187,462	0	85,300	4,626	32,184	53,287	108,792	0	3,568	615,749
FAMILY ACADEMY CHARTER SC	4062	74,224	370,846	819,172	0	847,215	0	1,614	48,134	345,334	16,347	7,945	2,530,830
*GENERAL JOHN VESSEY JR LE	4108	54,883	25,751	0	0	0	0	0	0	0	0	0	80,635
HIGH SCHOOL FOR RECORDING	4039	388,325	312,027	261,085	0	171,050	13,636	0	140,415	364,613	50,812	10,458	1,712,419
HIGHER GROUND ACADEMY	4027	136,792	500,250	1,821,368	0	228,672	97,770	39,710	364,110	835,632	97,347	0	4,121,652
HOPE COMMUNITY ACADEMY	4070	120,289	488,864	1,797,168	0	158,268	1,113	61,241	75,236	827,370	346,545	8,741	3,884,835
JENNINGS EXPERIENTIAL HIG	4031	130,925	108,086	273,438	0	105,940	6,275	6,956	80,460	237,395	59,737	31,238	1,040,450
METRO DEAF CHARTER SCHOOL	4005	61,162	146,604	0	0	1,504,017	0	0	65,976	173,898	3,650	19,447	1,974,754
MINNESOTA BUSINESS ACADEM	4065	310,644	303,466	1,312,848	28,886	189,765	275,162	128,832	386,427	1,129,450	147,936	49,821	4,263,236
*MINNESOTA NORTH STAR ACAD	4101	141,726	25,036	0	0	0	6,927	0	0	2,199	0	3,100	178,988
MN INTERNATIONAL MIDDLE C	4078	54,572	171,094	527,829	0	66,150	22,631	0	53,227	252,450	80,346	4,877	1,233,175
MOUNDS VIEW	621	3,958,351	2,694,549	36,214,427	1,970,670	16,356,224	2,489,549	4,078,184	8,681,907	6,202,861	4,794,191	1,096,218	88,537,132
NEW SPIRIT SCHOOL	4029	284,189	297,508	1,705,749	0	177,809	105,253	19,191	204,434	614,885	10,391	26,923	3,446,331
N. ST. PAUL-MAPLEWOOD	622	3,560,439	2,043,709	47,186,043	1,792,618	19,129,520	5,398,110	3,083,958	5,856,645	4,996,192	5,631,290	549,387	99,227,911
NOVA CLASSICAL ACADEMY	4098	78,438	91,212	519,695	0	121,252	10,721	26	39,571	227,831	0	6,417	1,095,164
ROSEVILLE	623	3,247,130	2,295,998	24,342,375	984,097	10,343,187	5,152,531	1,716,623	4,445,545	1,742,709	2,874,669	569,333	57,714,198
SKILLS FOR TOMORROW CHART	4006	0	121,635	680,592	0	189,416	26,324	70,154	49,524	208,098	28,127	6,622	1,380,491
SOBRIETY HIGH	4109	284,566	55,677	353,719	0	20,905	21,421	104,407	48,372	100,680	0	8,075	997,824
*ST PAUL CONSERVATORY PERF	4112	0	54,597	17,000	0	0	0	0	0	2,430	0	2,868	76,895
ST. PAUL	625	16,529,992	12,669,566	235,666,555	2,912,555	91,723,959	25,911,227	18,460,403	29,904,342	14,492,519	22,536,616	1,287,483	472,095,217
ST. PAUL FAMILY LEARNING	4019	123,520	151,039	471,280	0	98,656	49,790	10,973	58,723	225,900	14,648	11,308	1,215,838
TWIN CITIES ACADEMY	4042	122,917	83,555	616,831	0	38,136	36,633	1,169	52,460	229,756	91,917	6,027	1,279,401
URBAN ACADEMY CHARTER SCH	4088	2,757	227,294	396,168	0	92,508	33,818	12,567	21,486	471,102	88,211	10,198	1,356,109
WHITE BEAR LAKE	624	3,463,678	1,587,671	33,160,227	1,336,503	14,218,567	3,995,013	1,758,223	4,781,901	5,490,523	3,157,422	369,950	73,319,678
WILLIAM E MCGEE INSTITUTE	4069	125,590	571,662	1,535,516	0	335,463	65,647	45,121	257,380	978,767	297,573	0	4,212,720

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	Other Expenditures				
	District Number	13. Food Service	14. Community Service	15. Building Construction	16. Debt Service
Counties and Districts		13.	14.	15.	16.
59 PIPESTONE					
EDGERTON	581	115,947	103,172	0	0
PIPESTONE-JASPER	2689	596,947	253,615	1459934	1736038
RUTHTON (ICA)	584	117,321	46,355	0	0
60 POLK					
CLIMAX	592	71,198	50,422	0	0
CROOKSTON (ASE)	593	712,053	463,677	0	1401020
EAST GRAND FORKS	595	792,764	310,135	0	0
FERTILE (ASE)	599	201,044	78,200	0	321396
FISHER	600	105,657	101,028	742969	265173
FOSSTON	601	259,664	117,112	0	611658
WIN-E-MAC (ASE)	2609	204,940	150,963	0	750362
61 POPE					
CYRUS (ASE)	611	39,046	100,188	0	0
MINNEWASKA	2149	728,098	311,320	0	2018951
62 RAMSEY					
ACADEMIA CESAR CHAVEZ CHA	4073	112,240	0	0	0
ACHIEVE LANGUAGE ACADEMY	4018	148,058	10,142	0	0
AGRICULTURAL FOOD SCIENCE	4074	31,598	0	0	0
AVALON SCHOOL	4075	0	0	0	0
CITY ACADEMY	4000	0	0	0	0
*CIVIC LEADERSHIP ACADEMY	4117	0	0	0	0
*COLONEL CHARLES D. YOUNG	4128	0	0	0	0
COMMUNITY OF PEACE ACADEM	4015	0	0	0	0
CONCORDIA CREATIVE LEARNI	4035	0	139,427	0	0
CYBER VILLAGE ACADEMY	4025	0	0	0	0
FACE TO FACE ACADEMY	4036	9,050	0	0	0
FAMILY ACADEMY CHARTER SC	4062	69,707	137,118	0	0
*GENERAL JOHN VESSEY JR LE	4108	0	0	0	0
HIGH SCHOOL FOR RECORDING	4039	48,858	0	0	0
HIGHER GROUND ACADEMY	4027	0	0	0	0
HOPE COMMUNITY ACADEMY	4070	245,724	88,176	0	0
JENNINGS EXPERIENTIAL HIG	4031	0	0	0	0
METRO DEAF CHARTER SCHOOL	4005	17,911	0	0	0
MINNESOTA BUSINESS ACADEM	4065	48,397	0	0	0
*MINNESOTA NORTH STAR ACAD	4101	0	0	0	0
MN INTERNATIONAL MIDDLE C	4078	74,286	11,557	0	0
MOUNDS VIEW	621	4,493,098	4,979,231	20342861	12576502
NEW SPIRIT SCHOOL	4029	201,018	0	0	0
N. ST. PAUL-MAPLEWOOD	622	4,706,472	6,045,459	7767140	8366848
NOVA CLASSICAL ACADEMY	4098	28,798	0	0	0
ROSEVILLE	623	2,428,585	4,866,003	705815	14360713
SKILLS FOR TOMORROW CHART	4006	15,359	0	0	0
SOBRIETY HIGH	4109	0	0	0	0
*ST PAUL CONSERVATORY PERF	4112	0	0	0	0
ST. PAUL	625	17,789,835	23,448,911	29355535	41033316
ST. PAUL FAMILY LEARNING	4019	161,522	0	0	0
TWIN CITIES ACADEMY	4042	50,587	0	0	0
URBAN ACADEMY CHARTER SCH	4088	36,229	0	0	0
WHITE BEAR LAKE	624	3,287,853	3,902,753	358851	18327015
WILLIAM E MCGEE INSTITUTE	4069	184,136	0	0	0

Total Expenditures FY 04	2003-2004 Total Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Counties and Districts	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
63 RED LAKE													
OKLEE	627	230,668	78,402	1,217,084	27,794	142,829	35,552	1,006	162,808	80,923	105,064	16,839	2,098,970
PLUMMER	628	162,931	117,359	798,913	17,500	252,919	10,858	1,224	110,198	71,295	90,083	26,303	1,659,583
RED LAKE FALLS (ASE)	630	344,091	125,192	1,667,328	24,978	391,048	70,714	18,323	331,280	278,883	292,959	36,596	3,581,391
64 REDWOOD													
CEDAR MOUNTAIN	2754	307,355	74,565	1,473,665	59,356	490,889	69,119	36,264	424,792	145,095	261,904	29,445	3,372,448
ECT NOMPA WOONSPE	4028	2,058	51,886	227,126	0	111,604	2,353	0	146,401	3,000	11,738	0	556,167
MILROY (ASE)	635	68,286	31,084	661,619	0	32,283	11,212	6,446	89,189	21,849	57,047	19,063	998,077
REDWOOD FALLS	2897	617,933	321,846	5,457,449	86,024	1,502,757	538,498	402,572	688,323	596,390	793,263	73,722	11,078,776
WABASSO	640	217,792	164,509	1,795,886	45,103	339,203	72,796	101,632	259,277	95,468	167,274	21,809	3,280,750
65 RENVILLE													
BIRD ISLAND-OLIVIA-LAKE LILLIAN	2534	434,950	235,182	3,606,855	101,913	1,075,363	162,111	108,910	536,591	137,141	550,595	115,589	7,065,200
BUFFALO LAKE-HECTOR	2159	304,529	111,445	2,227,516	95,716	683,700	236,883	16,614	444,694	198,397	160,675	120,163	4,600,334
RENVILLE COUNTY WEST	2890	515,856	205,258	3,280,026	65,441	821,237	100,290	45,225	544,735	180,111	334,186	98,153	6,190,519
66 RICE													
ARTECH	4091	48,370	105,825	560,149	0	213,099	18,402	4,274	64,807	331,947	0	41,828	1,388,701
COVENANT ACADEMY OF MINNE	4081	5,834	53,374	311,844	0	99,222	1,759	25	0	95,990	4,350	4,049	576,448
FARIBAULT	656	1,484,720	1,122,137	15,061,201	233,046	6,833,974	1,599,476	882,470	2,408,104	1,541,683	1,802,581	182,656	33,152,049
NERSTRAND CHARTER SCHOOL	4055	42,771	100,434	590,381	0	102,686	36,205	0	45,773	226,618	0	8,613	1,153,481
NORTHFIELD	659	1,800,041	1,382,616	15,035,194	124,407	5,639,127	889,877	710,286	2,252,302	1,081,743	1,663,652	176,383	30,755,629
VILLAGE SCHOOL OF NORTHFI	4021	3,000	65,011	224,173	2,086	94,139	7,580	147	16,979	131,648	0	10,091	554,854
67 ROCK													
HILLS-BEAVER CREEK	671	271,023	51,663	1,262,279	94,776	398,937	83,619	29,426	250,555	237,391	177,478	22,018	2,879,163
LIVERNE	2184	512,366	204,014	4,908,258	99,874	1,311,420	399,651	293,565	879,271	779,120	442,243	66,568	9,896,349
68 ROSEAU													
BADGER	676	96,450	121,386	1,086,958	1,417	203,264	110,108	1,165	161,270	69,107	112,329	26,525	1,989,978
GREENBUSH-MIDDLE RIVER	2683	350,636	133,815	1,960,158	53,246	443,298	204,926	7,511	372,985	396,127	333,596	29,429	4,285,727
ROSEAU	682	454,895	154,946	4,932,474	112,511	1,592,257	593,320	97,971	1,188,807	743,578	648,731	80,839	10,600,328
WARROAD	690	670,716	222,066	5,247,226	315,720	1,260,755	266,800	516,885	1,026,321	611,215	565,447	63,143	10,766,295
69 ST. LOUIS													
CHISHOLM	695	358,937	129,763	3,355,992	58,017	859,543	164,574	38,046	923,400	271,917	278,205	110,666	6,549,061
DULUTH	709	4,250,600	3,513,749	46,383,424	2,916,364	18,152,905	4,622,291	4,069,062	8,045,114	2,835,765	4,334,797	431,106	99,555,176
EDISON CHARTER SCHOOL	4020	264,920	400,073	3,052,887	0	1,061,012	200,424	43,463	494,843	1,080,699	369,978	0	6,968,299
ELY	696	503,997	181,236	3,024,137	0	805,102	236,883	89,841	739,959	1,519,096	174,700	51,349	7,326,300
EVELETH-GILBERT	2154	680,164	300,462	5,065,779	255,885	1,187,390	523,042	108,975	1,599,005	1,123,409	567,055	98,008	11,509,173
FLOODWOOD	698	295,490	229,633	1,797,230	16,290	438,897	138,399	102,046	333,683	261,854	231,743	30,874	3,876,139
HARBOR CITY INTERNATIONAL	4085	66,900	234,891	609,631	0	119,827	7,020	2,268	51,137	430,134	27,761	20,734	1,570,302
HERMANTOWN	700	670,618	501,412	6,562,373	110,108	2,126,729	879,045	362,653	952,141	913,930	621,342	26,345	13,726,696
HIBBING	701	1,264,061	518,862	10,944,917	78,592	2,706,523	1,151,896	290,462	2,735,424	1,940,689	987,157	197,937	22,816,519
LAKE SUPERIOR HIGH SCHOOL	4046	92,807	38,676	304,451	0	58,970	6,791	0	12,034	121,687	16,281	13,630	665,327
MESABI EAST	2711	652,742	238,795	4,512,971	86,442	1,475,027	226,863	132,995	1,172,451	681,889	402,569	72,380	9,655,124
MOUNTAIN IRON-BUHL	712	537,205	149,356	2,962,462	221,083	1,060,485	133,556	59,404	732,299	162,060	358,668	65,893	6,442,473
NETT LAKE(ASE)	707	146,925	118,424	871,224	0	198,333	871,224	12,985	227,266	94,669	60,389	27,677	1,860,002
NORTH SHORE COMMUNITY SCH	4084	167,972	41,797	712,467	0	82,003	59,776	23,943	136,684	445,172	0	6,184	1,675,998
PROCTOR	704	792,894	289,456	7,316,125	67,320	1,700,061	528,462	378,631	1,065,539	1,036,904	772,132	114,264	14,061,788
ST. LOUIS CO.(ASE)	2142	1,430,061	874,208	12,234,789	26,372	4,384,369	680,060	515,391	2,167,932	2,361,601	1,605,974	306,449	26,587,206
VIRGINIA	706	650,347	321,098	6,687,375	247,222	4,010,957	328,208	209,491	1,630,441	1,087,537	460,884	115,854	15,749,413

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	Other Expenditures				
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	13. Food Service	14. Community Service	15. Building Construction	16. Debt Service
	Counties and Districts	13.	14.	15.	16.
63 RED LAKE					
OKLEE	627	79,922	35,767	0	0
PLUMMER	628	92,096	100,067	0	0
RED LAKE FALLS (ASE)	630	205,635	79,558	10296	535810
64 REDWOOD					
CEDAR MOUNTAIN	2754	187,098	65,153	0	210530
ECT NOMPA WOONSPE	4028	14,752	0	0	0
MILROY (ASE)	635	37,916	48,585	0	0
REDWOOD FALLS	2897	610,945	291,966	238808	6224373
WABASSO	640	157,359	104,327	0	340274
65 RENVILLE					
BIRD ISLAND-OLIVIA-LAKE LILLIAN	2534	374,674	192,563	0	391618
BUFFALO LAKE-HECTOR	2159	202,627	99,196	0	0
RENVILLE COUNTY WEST	2890	264,032	163,326	0	0
66 RICE					
ARTECH	4091	28,530	0	0	0
COVENANT ACADEMY OF MINNE	4081	23,367	0	0	0
FARIBAULT	656	1,721,584	1,502,594	5032469	34130244
NERSTRAND CHARTER SCHOOL	4055	0	6,736	0	0
NORTHFIELD	659	1,481,202	1,209,598	20840241	4138708
VILLAGE SCHOOL OF NORTHFI	4021	10,955	0	0	0
67 ROCK					
HILLS-BEAVER CREEK	671	125,282	98,686	339960	168651
LIVERNE	2184	432,987	320,189	26404	998427
68 ROSEAU					
BADGER	676	82,364	40,421	0	44285
GREENBUSH-MIDDLE RIVER	2683	228,373	60,366	0	0
ROSEAU	682	429,041	305,614	161429	1316290
WARROAD	690	442,916	651,281	1429028	1291685
69 ST. LOUIS					
CHISHOLM	695	221,534	230,017	87553	779046
DULUTH	709	2,918,724	5,503,643	1485403	16530444
EDISON CHARTER SCHOOL	4020	238,673	63,447	0	0
ELY	696	222,450	99,827	121235	110210
EVELETH-GILBERT	2154	365,539	161,426	0	939681
FLOODWOOD	698	125,907	54,566	2638931	666241
HARBOR CITY INTERNATIONAL	4085	54,145	0	0	0
HERMANTOWN	700	492,712	422,519	0	1196946
HIBBING	701	844,524	557,303	1007907	271658
LAKE SUPERIOR HIGH SCHOOL	4046	9,526	0	0	0
MESABI EAST	2711	208,680	140,774	373045	87219
MOUNTAIN IRON-BUHL	712	181,314	104,650	0	410566
NETT LAKE(ASE)	707	78,939	35,808	0	8786
NORTH SHORE COMMUNITY SCH	4084	65,919	26,482	0	0
PROCTOR	704	507,931	568,586	4591199	1128696
ST. LOUIS CO.(ASE)	2142	976,874	1,205,041	83770	1129654
VIRGINIA	706	544,203	251,935	0	1669815

Total Expenditures FY 04	2003-2004 Total Expenditures												
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
Counties and Districts													
70 SCOTT													
BELLE PLAINE	716	601,672	183,547	4,823,702	163,350	1,748,316	271,399	148,163	559,587	413,017	677,307	64,101	9,654,160
JORDAN	717	687,399	218,650	5,137,378	177,404	1,932,028	758,857	425,218	939,649	423,499	552,937	109,521	11,362,538
NEW PRAGUE	721	1,031,892	539,721	9,251,169	279,619	3,372,324	1,054,168	447,201	1,482,613	1,169,342	1,181,842	488,542	20,298,434
*PRAIRIE SEEDS ACADEMY	4126	176	31,751	7,985	0	0	0	0	662	2,301	0	0	42,875
PRIOR LAKE	719	1,202,222	1,025,870	19,943,358	800,199	6,991,204	3,872,761	1,105,602	3,563,276	1,885,476	2,547,313	290,623	43,227,903
SHAKOPEE	720	1,874,739	618,537	16,993,514	356,338	7,085,374	2,452,112	716,062	2,391,582	956,090	2,154,665	185,908	35,784,922
71 SHERBURNE													
BECKER	726	1,007,049	384,216	9,242,654	161,486	2,219,349	533,574	364,724	1,987,865	429,437	749,218	131,588	17,211,160
BIG LAKE	727	1,213,097	346,840	10,377,323	103,021	3,286,018	1,792,442	401,970	2,171,532	480,136	1,262,438	294,438	21,729,254
ELK RIVER	728	4,471,476	1,857,838	32,577,836	1,802,937	13,170,231	2,968,390	1,864,558	5,809,516	4,882,204	4,940,974	440,390	74,786,349
*KALEIDOSCOPE CHARTER SCHOOL	4118	0	30,149	485	0	0	7,536	0	0	2,525	0	0	40,695
72 SIBLEY													
G.F.W.	2365	589,401	143,875	3,413,202	150,625	1,075,638	345,782	154,518	608,627	641,577	498,003	83,102	7,704,350
MINNESOTA NEW COUNTRY SCH	4007	1,585	60,297	509,210	0	88,361	5,380	0	37,907	211,843	30,903	9,973	955,458
SIBLEY EAST	2310	656,335	199,640	4,810,035	193,425	1,385,451	440,281	182,358	628,424	688,555	490,404	82,157	9,757,065
73 STEARNS													
ALBANY	745	718,224	222,485	5,709,032	201,297	1,626,525	486,901	247,059	856,104	516,109	535,511	139,592	11,258,838
BELGRADE-BROOTEN-ELROSA	2364	402,145	94,722	3,374,396	157,213	805,144	160,031	143,175	458,518	1,112,989	417,081	56,584	7,181,997
GREAT RIVER EDUCATION CEN	4048	49,294	29,597	125,744	0	58,798	7,178	0	27,237	52,685	703	4,304	355,540
HOLDINGFORD	738	534,673	195,114	4,099,057	160,340	720,503	311,093	56,805	622,195	256,980	319,686	78,317	7,354,764
KIMBALL	739	486,232	136,021	3,060,553	145,115	887,411	182,641	144,386	413,300	110,516	456,352	88,186	6,110,715
MELROSE	740	584,336	260,783	6,633,585	183,096	1,599,082	525,048	163,513	737,455	677,388	819,530	95,151	12,278,967
PAYNESVILLE	741	538,536	156,285	4,155,930	260,166	1,281,774	230,158	119,064	572,324	424,383	578,600	101,302	8,418,522
ROCORI	750	1,253,231	235,250	9,473,028	136,683	2,257,487	392,608	348,740	1,365,128	710,559	1,268,619	159,660	17,600,993
SARTELL	748	893,645	329,284	9,794,487	313,859	3,004,333	1,096,030	453,077	1,598,994	720,516	783,251	124,032	19,111,507
SAUK CENTRE	743	560,531	290,337	4,572,338	170,973	1,248,801	320,676	150,984	683,424	328,377	516,718	86,099	8,929,258
ST. CLOUD	742	3,360,686	1,650,124	35,049,102	564,306	21,411,224	8,359,708	1,966,538	5,577,603	3,254,011	4,641,152	462,947	86,297,400
74 STEELE													
BLOOMING PRAIRIE	756	295,132	107,401	2,750,017	128,004	773,489	228,051	122,032	391,253	247,509	406,333	64,991	5,514,210
MEDFORD	763	306,384	240,339	2,449,091	1,864	388,399	85,635	58,897	481,622	290,174	214,720	50,397	4,567,523
OWATONNA	761	1,726,440	1,259,450	17,512,610	980,268	5,103,954	1,816,409	1,431,953	3,007,632	1,679,870	1,767,038	438,820	36,724,443
75 STEVENS													
CHOKIO-ALBERTA	771	129,243	62,372	1,041,428	21,595	281,560	17,119	3,802	255,733	102,120	121,274	33,873	2,070,120
HANCOCK	768	99,714	76,706	1,003,572	29,811	173,322	126,806	19,067	191,891	69,004	84,931	21,747	1,896,571
MORRIS (ASE)	769	475,935	159,909	4,126,514	169,482	1,260,711	135,106	203,008	754,596	199,073	391,545	57,182	7,933,061
76 SWIFT													
BENSON	777	522,744	214,151	3,853,349	340,323	1,185,420	283,932	404,619	612,949	287,647	336,165	162,855	8,204,155
KERKHOVEN-MURDOCK-SUNBURG	775	298,081	124,500	2,431,924	40,141	770,621	85,592	50,057	397,008	121,273	431,302	45,248	4,795,747
77 TODD													
BERTHA-HEWITT	786	217,885	59,263	2,182,704	158,918	512,932	198,026	63,596	358,739	161,235	289,894	31,741	4,234,931
BROWERVILLE	787	239,067	65,432	2,140,372	185,728	681,210	141,988	34,114	298,975	150,070	266,605	20,747	4,224,309
EAGLE VALLEY	2759	296,070	98,874	1,577,675	136,777	534,559	97,582	7,494	263,864	101,316	266,459	30,788	3,411,460
LONG PRAIRIE-GREY EAGLE	2753	561,080	169,899	5,388,758	289,430	1,591,869	452,888	197,869	1,083,074	385,350	795,706	120,537	11,036,459
STAPLES-MOTLEY	2170	755,785	340,848	5,782,178	451,262	2,202,130	464,990	320,506	1,250,847	566,332	882,687	98,416	13,115,979
78 TRAVERSE													
BROWNS VALLEY	801	66,249	103,193	927,601	0	235,983	46,109	18,628	136,164	143,206	59,491	22,813	1,759,436
WHEATON	803	334,089	42,438	2,404,995	0	472,209	104,722	58,933	375,033	236,211	224,950	36,196	4,289,776
79 WABASHA													
ELGIN-MILLVILLE	806	390,611	75,143	1,875,006	33,452	556,464	23,953	83,195	334,774	180,228	250,884	64,679	3,868,388
LAKE CITY	813	643,000	155,235	5,186,764	296,037	1,345,188	361,789	311,430	695,551	418,727	673,793	71,444	10,158,957
PLAINVIEW	810	561,959	147,905	4,348,210	85,163	1,073,093	305,368	216,069	599,702	266,138	360,125	54,132	8,017,863

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	Other Expenditures				
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	Counties and Districts	13.	14.	15.	16.
70 SCOTT					
BELLE PLAINE	716	363,276	415,172	0	4442144
JORDAN	717	582,089	557,389	1232956	1947218
NEW PRAGUE	721	1,011,258	866,306	98202	2106215
*PRAIRIE SEEDS ACADEMY	4126	0	0	0	0
PRIOR LAKE	719	1,922,078	2,147,131	12002450	6402775
SHAKOPEE	720	1,503,366	1,059,294	966185	4821450
71 SHERBURNE					
BECKER	726	656,172	449,359	0	3586646
BIG LAKE	727	1,004,194	1,080,105	2372831	4783823
ELK RIVER	728	3,897,077	3,440,704	14100218	10705513
*KALEIDOSCOPE CHARTER SCHOOL	4118	0	0	0	0
72 SIBLEY					
G.F.W.	2365	327,692	279,087	0	396625
MINNESOTA NEW COUNTRY SCH	4007	0	0	0	0
SIBLEY EAST	2310	422,347	285,633	0	0
73 STEARNS					
ALBANY	745	536,187	291,234	0	13059278
BELGRADE-BROOTEN-ELROSA	2364	346,360	251,349	0	725340
GREAT RIVER EDUCATION CEN	4048	0	0	0	0
HOLDINGFORD	738	369,937	160,291	0	6900863
KIMBALL	739	292,123	222,973	112670	1471472
MELROSE	740	581,899	232,027	0	1323903
PAYNESVILLE	741	435,541	224,404	25425	846201
ROCORI	750	851,660	595,842	0	1172631
SARTELL	748	1,132,253	650,501	13126335	4767753
SAUK CENTRE	743	473,036	293,504	0	757682
ST. CLOUD	742	3,444,428	4,167,848	2913653	2722100
74 STEELE					
BLOOMING PRAIRIE	756	317,131	93,033	0	2245457
MEDFORD	763	220,402	178,491	1944179	845686
OWATONNA	761	1,975,749	1,209,224	2256024	3460334
75 STEVENS					
CHOKIO-ALBERTA	771	87,204	75,760	0	3465
HANCOCK	768	66,828	44,846	0	293798
MORRIS (ASE)	769	313,356	463,423	5632386	1932258
76 SWIFT					
BENSON	777	381,718	246,742	0	316650
KERKHOVEN-MURDOCK-SUNBURG	775	239,608	72,753	0	5220513
77 TODD					
BERTHA-HEWITT	786	209,824	96,093	0	464640
BROWERVILLE	787	230,427	75,317	0	0
EAGLE VALLEY	2759	176,785	78,983	0	99971
LONG PRAIRIE-GREY EAGLE	2753	586,837	413,385	0	1828638
STAPLES-MOTLEY	2170	671,079	339,910	0	453585
78 TRAVERSE					
BROWNS VALLEY	801	77,624	29,240	0	3521
WHEATON	803	194,180	100,200	0	167401
79 WABASHA					
ELGIN-MILLVILLE	806	188,998	108,508	0	398758
LAKE CITY	813	474,021	298,368	0	2298123
PLAINVIEW	810	374,957	268,180	65480	883194

Total Expenditures FY 04		2003-2004 Total Expenditures											
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
	Counties and Districts	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
	WABASHA-KELLOGG	811	428,203	116,904	2,366,132	80,434	765,495	324,301	114,605	408,282	136,504	433,120	55,426
ZUMBROTA-MAZEPPA	2805	589,910	251,176	3,905,234	406,397	1,404,684	463,206	142,861	794,020	714,621	444,584	65,906	9,182,596

Total Expenditures FY 04	Other Expenditures				
FY 2004 Final Data: This format conforms to prior years. Another format will be developed to conform to the 2005 MN Report Card.	District Number	13. Food Service	14. Community Service	15. Building Construction	16. Debt Service
	Counties and Districts	13.	14.	15.	16.
WABASHA-KELLOGG	811	287,352	116,557	1628551	498431
ZUMBROTA-MAZEPPA	2805	459,068	325,771	0	407209

Total Expenditures FY 04	2003-2004 Total Expenditures												
	District Number	District and School Administration	District Support Services	Regular Instruction	Vocational Instruction	Special Education	Instructional Support Services	Pupil Support Services	Operations and Maintenance	Capital Expenditures	Pupil Transportation	Other Operating Programs	Total PK-12 General Fund Expenditures
Counties and Districts	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	
80 WADENA													
MENAHGA	821	396,986	196,937	3,318,728	105,185	679,284	96,733	87,213	313,581	487,706	330,544	0	6,012,897
SEBEKA	820	280,068	124,161	2,088,775	212,476	645,325	165,213	82,096	371,446	252,921	343,357	35,093	4,600,931
VERNDALE	818	273,051	97,319	1,782,155	50,526	528,225	24,043	52,638	195,372	170,867	178,975	33,316	3,386,487
WADENA-DEER CREEK	2155	546,442	243,509	5,001,476	418,486	1,904,592	421,927	69,970	925,973	400,089	435,760	97,159	10,465,384
81 WASECA													
JANESVILLE-WALDORF-PEMBERTON	2835	216,530	146,838	2,154,376	69,980	1,068,829	185,807	87,735	388,179	114,584	397,874	57,257	4,887,990
N.R.H.E.G.	2168	572,178	173,921	3,509,225	142,957	1,322,478	202,924	157,861	663,196	484,751	351,911	35,687	7,617,089
WASECA	829	1,135,741	696,187	7,725,251	368,747	3,623,288	480,583	352,103	1,292,369	687,355	836,359	209,956	17,407,939
82 WASHINGTON													
FOREST LAKE	831	2,644,716	1,681,277	27,753,623	1,081,240	8,403,950	2,302,018	1,895,960	4,535,691	4,616,690	4,383,123	441,673	59,739,963
*LAKES INTERNATIONAL LANGU	4116	22,835	10,228	14,977	0	0	1,920	0	11,682	1,864	0	0	63,506
MAHTOMEDI	832	1,122,399	918,579	11,821,195	707,938	3,657,714	1,194,564	683,360	1,722,611	1,313,344	1,015,746	243,943	24,401,393
MATH & SCIENCE ACADEMY	4043	94,995	186,879	886,375	0	209,808	13,524	0	128,642	553,066	0	55,811	2,129,099
NEW HEIGHTS SCHOOL, INC.	4003	84,075	154,043	431,740	0	200,232	0	42,045	62,928	191,148	0	11,856	1,178,066
NORTH LAKES ACADEMY	4053	100,050	86,725	725,427	0	112,036	4,005	123	37,696	183,419	0	64,997	1,314,478
SOUTH WASHINGTON CO.	833	4,822,793	2,935,610	60,268,688	2,116,838	18,339,400	5,797,500	4,841,840	8,752,467	4,757,447	5,126,293	466,146	118,225,024
*ST. CROIX PREPARATORY ACA	4120	37,217	30,189	0	0	0	3,500	0	256	2,000	0	0	73,161
STILLWATER	834	2,714,591	1,902,989	38,531,370	931,935	9,872,073	5,620,695	2,897,324	4,939,512	3,699,773	4,347,183	485,261	75,942,706
83 WATONWAN													
BUTTERFIELD	836	201,376	96,357	874,169	38,908	270,759	4,116	20,281	165,972	648,563	71,129	32,729	2,424,357
MADELIA	837	303,494	257,568	2,768,742	123,873	804,455	200,085	123,938	446,270	452,900	306,176	36,713	5,824,213
ST. JAMES	840	612,110	324,261	4,783,487	167,980	1,223,493	335,016	373,157	964,701	807,837	574,217	123,916	10,290,177
84 WILKIN													
BRECKENRIDGE	846	456,004	127,451	3,527,527	35,848	916,701	209,311	138,347	618,664	754,039	278,623	48,037	7,110,552
CAMPBELL-TINTAH	852	185,655	22,661	803,796	74,605	133,730	25,928	2,070	172,784	42,934	48,295	29,441	1,541,899
ROTHSAY	850	185,178	106,133	912,307	215,414	156,710	20,952	890	151,521	66,845	145,353	34,445	1,995,748
85 WINONA													
BLUFFVIEW MONTESSORI	4001	174,974	45,722	580,434	0	75,970	41,833	27,167	75,943	393,876	0	9,968	1,425,887
*DAKOTA AREA COMMUNITY CHARTER	4123	1,352	3,877	25	0	0	1,465	0	406	0	0	0	7,124
LEWISTON	857	367,077	174,597	2,460,382	95,301	711,446	203,410	87,318	484,611	349,034	288,027	86,958	5,308,161
RIDGEWAY COMMUNITY SCHOOL	4083	53,983	49,627	187,908	0	43,411	29,852	1,630	36,796	84,272	3,000	3,782	494,261
RIVERWAY LEARNING COMMUNITY	4064	33	64,976	288,697	0	91,350	9,624	3,810	21,898	139,924	0	5,963	626,276
ST. CHARLES	858	383,161	148,872	3,900,551	67,085	842,023	171,022	188,723	511,391	309,543	379,462	48,359	6,950,192
WINONA	861	1,584,367	1,534,866	14,364,317	209,517	7,807,230	818,158	1,335,319	2,546,469	1,252,086	1,743,934	492,820	33,689,084
86 WRIGHT													
ANNANDALE	876	939,821	207,208	6,943,206	139,480	2,011,596	565,896	340,590	880,988	1,074,204	1,015,385	85,034	14,203,408
BUFFALO	877	1,125,064	762,706	19,967,201	879,092	5,638,637	1,666,752	457,427	2,597,240	3,268,900	2,367,065	251,848	38,981,931
DELANO	879	745,847	286,194	6,969,611	139,114	1,961,985	410,214	437,522	1,096,513	636,431	932,958	129,056	13,745,445
HOWARD LAKE-WAVERLY-WINSTED	2687	606,666	225,215	3,559,186	133,583	1,205,130	265,440	231,365	521,506	329,961	533,602	38,386	7,650,040
MAPLE LAKE	881	458,302	234,641	3,307,640	165,777	1,134,152	446,219	133,969	499,322	79,004	436,496	57,042	6,952,565
MONTICELLO	882	1,049,924	1,049,284	13,885,859	616,756	7,994,534	1,112,945	1,005,479	2,273,481	1,240,837	1,707,984	193,880	32,130,963
ROCKFORD	883	656,976	344,421	6,188,125	59,361	1,847,612	570,423	238,556	1,252,056	679,887	148,649	148,649	12,606,709
ST. MICHAEL-ALBERTVILLE	885	885,852	506,602	10,927,378	250,974	2,992,940	1,889,481	696,276	2,060,873	542,482	1,391,189	197,318	22,341,366
87 YELLOW MEDICINE													
CANBY	891	405,038	119,632	2,433,974	80,784	811,896	240,904	114,239	468,018	557,995	209,194	48,190	5,489,864
E.C.H.O. CHARTER SCHOOL	4026	25,759	99,400	630,900	0	68,754	5,073	12,705	64,389	108,100	50,321	9,013	1,074,415
YELLOW MEDICINE EAST	2190	655,898	164,018	4,567,586	129,614	1,673,033	238,002	218,266	829,114	481,465	749,507	75,967	9,782,470
STATE OF MINNESOTA		346,237,953	207,142,153	3,321,510,474	108,397,850	1,179,601,075	350,288,418	210,637,337	526,397,703	364,100,382	378,659,442	52,568,336	7,045,541,089

*Indicates Charter School Organizational Year (no students)

Total Expenditures FY 04	Other Expenditures				
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	Counties and Districts	13.	14.	15.	16.
80 WADENA					
MENAHGA	821	300,964	64,630	0	335798
SEBEKA	820	243,213	50,618	0	0
VERNDALE	818	185,523	61,543	0	248023
WADENA-DEER CREEK	2155	588,961	678,032	0	751764
81 WASECA					
JANESVILLE-WALDORF-PEMBERTON	2835	209,900	156,507	7137	872362
N.R.H.E.G.	2168	301,483	138,497	0	649224
WASECA	829	1,018,486	1,180,865	463062	1264329
82 WASHINGTON					
FOREST LAKE	831	2,865,040	3,031,869	0	4319931
*LAKES INTERNATIONAL LANGU	4116	0	0	0	0
MAHTOMEDI	832	1,138,168	1,549,190	2510293	2840161
MATH & SCIENCE ACADEMY	4043	0	0	0	0
NEW HEIGHTS SCHOOL, INC.	4003	33,011	0	0	0
NORTH LAKES ACADEMY	4053	0	0	0	0
SOUTH WASHINGTON CO.	833	5,272,253	6,954,271	6204534	30567132
*ST. CROIX PREPARATORY ACA	4120	0	0	0	0
STILLWATER	834	2,750,516	3,318,072	2162452	8324842
83 WATONWAN					
BUTTERFIELD	836	80,479	45,775	0	0
MADELIA	837	253,045	105,901	404836	515903
ST. JAMES	840	408,971	588,419	0	14082
84 WILKIN					
BRECKENRIDGE	846	232,153	280,493	0	3103150
CAMPBELL-TINTAH	852	75,493	53,240	0	0
ROTHSAY	850	125,294	38,405	0	0
85 WINONA					
BLUFFVIEW MONTESSORI	4001	37,235	0	0	0
*DAKOTA AREA COMMUNITY CHARTER	4123	0	0	0	0
LEWISTON	857	329,544	161,047	0	3485077
RIDGEWAY COMMUNITY SCHOOL	4083	25,857	12,390	0	0
RIVERWAY LEARNING COMMUNITY	4064	19,428	6,000	0	0
ST. CHARLES	858	352,758	181,922	2092135	757665
WINONA	861	1,439,074	1,919,587	161452	2820959
86 WRIGHT					
ANNANDALE	876	589,523	514,313	0	933234
BUFFALO	877	2,317,484	2,137,924	2345093	2817424
DELANO	879	666,258	936,240	669521	2484078
HOWARD LAKE-WAVERLY-WINSTED	2687	265,169	553,520	0	0
MAPLE LAKE	881	302,425	266,091	112282	1188674
MONTICELLO	882	1,321,638	1,517,902	0	4046519
ROCKFORD	883	514,009	1,134,555	224687	2920392
ST. MICHAEL-ALBERTVILLE	885	1,077,988	1,707,666	20923909	8118541
87 YELLOW MEDICINE					
CANBY	891	309,355	113,939	4334	306448
E.C.H.O. CHARTER SCHOOL	4026	55,885	0	0	0
YELLOW MEDICINE EAST	2190	433,258	478,237	0	151913
STATE OF MINNESOTA		309,079,518	330,838,455	679,479,583	1,040,723,378