



Regional Parks Policy Plan

2006-2011 Metropolitan Regional Parks Capital
Improvement Program

Adopted
December 14, 2005

January 5, 2006

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2006-2011 Metropolitan Regional Parks Capital Improvement Program

Background

On October 12, 2005, the Metropolitan Council acted to consider for public hearing a 2006-11 Metropolitan Regional Parks Capital Improvement Program (CIP) of \$35 million per biennium consisting of \$14 million of Metropolitan Council bonds as a 40% match to State funds or other revenues totaling \$21 million.

The Council's bonds are limited to \$7 million per year, in which up to 33% will be 10-year bonds to finance land acquisition projects and the remainder will be 5-year bonds. The Council bonds will first be used to finance 40% of the CIP as a match to State funds appropriated for the CIP. Any Council bonds not needed to match State appropriations will be made available for the Acquisition Opportunity Fund, which is used to acquire regional park land under threat of loss to the park system when CIP funds are not available.

Process for preparing the Metropolitan Regional Parks Capital Improvement Program

From August 2004 to July 2005, the Metropolitan Parks and Open Space Commission and the Metropolitan Council discussed and resolved issues regarding the size of the CIP, the amount each park implementing agency could request and how to rank projects in the CIP.

The regional park implementing agencies prepared requests for funding in the 2006-2011 CIP and submitted them to Council staff on August 25, 2005. Council staff evaluated and ranked the funding requests based on Council policies/criteria. A public hearing on the CIP was held on November 9, 2005 as part of the Metropolitan Council's regular meeting. The Council is tentatively scheduled to adopt the CIP on December 14, 2005.

Amount regional park agencies can request for 2006-2011 Regional Parks CIP

The amount each agency could request was based on a method that was similar to what was employed for the 2002-03 and 2004-05 CIPs but with updated data. The amount is based on the average of:

1. Amount each agency has historically received for parks capital spending from 1974-2004.
2. Amount each agency would receive using the distribution formula for allocating State funds to operate and maintain the park system based on the amount distributed in 2004.
3. Amount of each agency's residential property tax capacity for taxes payable in 2004.

These factors recognized historic capital spending patterns; a correlation between park operations spending and capital spending; and that residents of each agency are contributing property taxes to pay off the Council's park bond debt for the CIP, so there should be a proportional distribution of capital dollars based on taxes used to finance the capital spending.

Table 1 illustrates the amount each agency could request. For 2006-07, unfunded projects from the 2004-05 CIP were rolled into the 2006-07 CIP. Those projects have priority over other projects.

In Scott County, the Scott County Natural Resources Program and Three Rivers Parks District operate half of the regional parks/trails in the county, so the allocation is split between the two agencies.

Table 1: Amount regional park implementing agencies can request for the 2006-07, 2008-2009 and 2010-11 regional parks CIP

The amount is based on averaging three approaches for allocating funds using updated data as follows:

1. The amount each agency has historically received for parks capital spending from the State and the Metropolitan Council from 1974-2004
2. The amount each agency would receive using the distribution formula for allocating State appropriations to operate and maintain the park system based on the amount distributed in 2004
3. The amount of each agency's residential property tax capacity for taxes payable in 2004.

Amount park agencies can request for 2006-07 CIP (rounded to nearest thousand)

Anoka Co.	Bloomington	Carver Co.	Dakota Co.	Three Rivers Park Dist.	Mpls. Park & Rec. Bd.	Ramsey Co.	City of St. Paul	Scott Co.	Washington Co.	Totals	
9.2%	2.2%	2.2%	8.7%	25.5%	19.1%	8.9%	14.6%	3.4%	6.2%	100.0%	
\$3,220,000	\$770,000	\$770,000	\$3,045,000	\$8,925,000	\$6,685,000	\$3,115,000	\$5,110,000	\$1,190,000	\$2,170,000	\$35,000,000	
\$ -	\$ -	\$325,000	\$863,000	\$868,000	\$ -	\$ -	\$ -	\$ -	\$627,000	\$2,683,000	Unfunded Acq. From '04-05 CIP
\$905,000	\$140,000	\$ -	\$200,000	\$1,000,000	\$1,090,000	\$75,000	\$2,492,000	\$ -	\$ -	\$5,902,000	Rehab. From '04-05 CIP
\$52,000	\$187,000	\$ -	\$460,000	\$2,000,000	\$641,000	\$678,000	\$ -	\$504,000 to 3 Rivers	\$242,000	\$4,764,000	Unfunded Dev. From '04-05 CIP
								\$91,000 to 3 Rivers			New requests
\$2,263,000	\$443,000	\$445,000	\$1,522,000	\$5,057,000	\$4,954,000	\$2,362,000	\$2,618,000	\$595,000 to Scott Co.	\$1,301,000	\$21,651,000	New requests

Amount park agencies can request for 2008-09 and 2010-11 CIP (rounded to nearest thousand)

Anoka Co.	Bloomington	Carver Co.	Dakota Co.	Three Rivers Park Dist.	Mpls. Park & Rec. Bd.	Ramsey Co.	City of St. Paul	Scott Co.	Washington Co.	Totals
9.2%	2.2%	2.2%	8.7%	25.5%	19.1%	8.9%	14.6%	3.4%	6.2%	100.0%
\$3,220,000	\$770,000	\$770,000	\$3,045,000	\$8,925,000	\$6,685,000	\$3,115,000	\$5,110,000	\$1,190,000	\$2,170,000	\$35,000,000

\$595,000 to 3 Rivers and \$595,000 to Scott County

Disbursing grants once they have been funded in the parks CIP

The parks CIP is the basis for funding requests to the Governor and Minnesota Legislature. Once State appropriations are made, the Metropolitan Council grants Council bonds as a 40% match to the State funds. For every \$1.50 of State funds the Council would provide a \$1 match of Council bonds.

The 2006-2007 CIP proposes \$21 million of State funds be appropriated, which would be matched with \$14 million of Metropolitan Council bonds. If less State funds are appropriated, the amount of Council bonds matching the State funds would also be proportionally reduced. For example if \$15 million of State funds was appropriated, the Council's bond match would be \$10 million.

The State appropriation and matching Metropolitan Council bonds would be used to finance the parks CIP by funding acquisition, rehabilitation and development categories proportional to the amount proposed for that category. For 2006-07, the following amounts have been requested in these categories:

\$ 6,846,000 or 19.6% for land acquisition
\$18,964,000 or 54.2% for rehabilitation
\$ 9,190,000 or 26.3% for development
\$35,000,000 100%

The State appropriation and matching Council bonds will be allocated among land acquisition, rehabilitation and development categories proportional to the amount requested in the CIP. For the 2006-07 CIP, the State appropriation and Council bonds would be split with:

19.6% granted for land acquisition
54.2% granted for rehabilitation
26.3% granted for development

Projects are funded in priority order in the CIP categories until the amount appropriated runs out. Unfunded projects in the 2006-07 CIP rollover to the 2008-09 CIP and are ranked as the highest priority in the 2008-09 CIP. Individual project rankings remain as they were in the 2006-07 CIP.

Park acquisition opportunity fund

Any Council bonds that are unmatched with State appropriations for the 2006-07 parks CIP will be used to acquire land in the Park Acquisition Opportunity Fund. For example, if \$15 million of State appropriations are made for the 2006-07 CIP, only \$10 million of Council bonds would be needed to match the State funds. Since the Council is committed to issuing up to \$7 million per year for park capital spending, \$4 million would be put into the Acquisition Opportunity Fund. (\$14 million biennial commitment minus \$10 million match to State funds equals \$4 million).

The Park Acquisition Opportunity Fund can be used when the following conditions are present:

1. The land in question is consistent with a Council approved park/trail master plan.
2. The land is under threat of loss for park uses because it is for sale. Action is needed now to acquire it versus waiting for future State appropriations/matching Council funds to acquire it later.
3. The park agency that wants to buy the land has no other park CIP grants available to buy it.

The Park Acquisition Opportunity Fund can be used to finance up to 40% of the fair market value of a parcel. The remaining 60% match can be either provided by the park agency in cash, or other matching funds such as a watershed district grant, or the land seller can reduce the sale price of the parcel by 60%. A combination of park

agency cash, matching funds and reduced sale price can be used to finance the remaining 60%. The park agency can request to be reimbursed for its cash contribution in a future regional parks CIP.

In June 2005, the Council limited the amount of acquisition opportunity funds that could be granted to each park agency to \$1 million from July 1, 2005 to June 30, 2007.

Park policy strategies and criteria used to rank park CIP projects

The *2030 Regional Parks Policy Plan* has specific strategies regarding the parks CIP:

- who is eligible to receive park CIP grants--Strategy 2 (b)
- eligible projects must be consistent with Council approved master plans--Strategy 2 (a)
- how to rank investments for land acquisition of parks and park reserves—Strategy 1 (b)
- how to rank investments for land acquisition of regional trails—Strategy 1©
- how to rank investments to develop and redevelop parks and trails—Strategy 2 (d)

Metropolitan Parks and Open Space Commission criteria for determining what land acquisition costs will be financed with State and Metropolitan Council regional park acquisition funds

Parcels within master plan boundaries for regional parks, park reserves and trails may include homes or other structures. Parcels with homes are called “residential inholdings”. Although most land within approved park boundaries has not been developed, there are cases where acquiring residential inholdings will reduce costs to operate/maintain and develop recreation facilities in that park. In some cases, the home has been converted into a park visitor center or other park building. One example is the visitor center at Lake Minnetonka Regional Park. In other cases, the park has been established after some residential development has occurred. The residential inholdings are surrounded by parkland and become difficult to provide urban services to. For instance, long private or public access roads serving the inholdings are not cost-efficient to maintain.

Since 1994, the Minnesota Legislature has reviewed proposed acquisition of residential inholdings before State funds could be released to partially finance the parcel’s acquisition. The Metropolitan Parks and Open Space Commission and the Metropolitan Council are equally concerned that Council bond funds as well as State funds are spent on acquiring land or interests in residential inholdings that benefit the regional park system to the greatest extent possible.

In order to guide the Metropolitan Parks and Open Space Commission’s and the Metropolitan Council’s review of funding requests for residential inholdings, the following criteria will be considered:

1. What are the relative costs of the home versus the land being proposed for acquisition? Are Council and State funds essentially buying high quality natural resource land or an expensive home? Can the parcel be subdivided so that the home does not need to be acquired for the park?
2. Can the home be converted to a park building at a lower cost compared to buying raw land and constructing a new park building?
3. Will acquiring the residential inholding eliminate or control a park management nuisance problem? For example, will a private or public access road in a park that had been used as a site for illegal dumping be eliminated or gated if the residential inholding is acquired?
4. Will acquiring a residential inholding allow construction of recreation facilities to occur at a cost that is more economical than trying to construct a recreation facility around the inholding? For instance, can a trail around a lake, wetland or steep topography be constructed by purchasing the residential inholding at less cost than rerouting the trail?

5. Is the parcel needed for the park or trail to function or could the boundary be amended to eliminate the inholding without adversely affecting the park or trail? Developed parcels at road intersections or undeveloped parcels located on roads and between developed parcels are particularly hard to justify acquisition funding for if their acquisition has little or no positive impact on the park's function. Park agencies have amended boundaries to eliminate these types of inholdings.

Using these criteria, the Metropolitan Parks and Open Space Commission will propose to the Metropolitan Council and the State Legislature what Council and State funds should finance in acquiring inholdings as part of the Metropolitan Regional Parks Capital Improvement Program. Based on what the Council and the Legislature decide to finance, regional park agencies have the following choices to consider in acquiring residential inholdings:

- a. The park agency can propose the State and Council finance the home as well as the land costs of the inholding based on meeting the criteria listed above. The park agency can also propose to buy a surface easement through the residential inholding—especially for trail projects.
- b. The park agency can propose to pay for the home costs with its own funds and request the State and Council to buy the land and finance the associated professional services and tax equivalency payment. This approach is justified when the park agency and the Council/State agree the land should be purchased but disagree that the home is adding value to the park's function or is a reasonable expenditure. Using park agency funds to acquire the home recognizes that the park agency has received property tax revenue from the homeowner for services required of the homeowner. The park agency can therefore justify spending that property tax revenue on purchasing the home, while the State and Metropolitan Council can justify financing the land costs of the parcel.
- c. The park agency can decide to remove the residential inholding from the boundary of the park or trail through a master plan amendment. This choice is best if there is no significant benefit to acquiring the land for the park or trail.
- d. The park agency can decide to acquire the residential inholding with its own funds.

How project funding requests were ranked in the CIP

Project funding requests in the CIP were ranked in three separate categories: Acquisition, Rehabilitation and Development. By clustering requests for similar projects in these categories, the Council can rank similar projects against each other. Acquisition, Rehabilitation and Development funding requests in the CIP were ranked using a decision-tree model (**Figure 1**) with five priority ranking clusters in the following order:

1. Unfunded status

Funding requests in the 2004-05 CIP that were not funded have a higher ranking than proposed additions to the CIP. These requests are ranked in the same order that they were in the 2004-05 CIP.

2. Phase 2 project

These are funding requests where funds for design/engineering are provided in one part of the CIP and funds for construction are provided in another part of the CIP. Once the design/engineering portion of a project is funded in one part of a CIP, the construction funding is given a higher priority over requests that include design/engineering and construction in the next part of the CIP. Projects that leverage matching funds have higher priority in this cluster than those that do not.

Phase 2 projects can never be reimbursement projects, so that doesn't come into consideration when ranking projects within this group. For those projects with Phase 2 status, funding requests that complete a project have priority over requests that finance the next phase. Funding requests for phased projects that leverage matching funds are ranked over those requests that don't leverage other funds. Within the group that has matching funds that continue a phased project, and within the group that does

not have matching funds that continue a phased project, they are ranked based on their park visitation ranking explained in point 5 below.

3. Matching funds

These are projects that are not phased, but they leverage non-park agency funds. Examples include federal transportation grants for trails and watershed district grants. Matching Fund projects that also have Unfunded Status, or are Phase 2 projects have already been ranked in the above categories. Therefore, the remaining Matching Fund projects are ranked using the time when the matching funds are programmed. For instance, a grant for a match to a TEA-21 grant programmed for 2006 is ranked ahead of project that is using a TEA-21 grant programmed for 2007. When two projects are matching other grants programmed in the same year, they are then ranked based on the park/trail's visitation ranking.

4. Reimbursement grant

These are funding requests for projects that have been completed and paid for by the implementing agency, and the Metropolitan Council has authorized consideration to reimburse the park agency on the project. Reimbursements cannot by definition be Phase 2 projects, or Matching Funds projects. Consequently, for those projects that are reimbursement projects ranking is done within that group using the MPOSC criteria to rank reimbursements. The reimbursement for a project completed in 2003 ranks higher than a project completed in 2004. When two reimbursement projects are completed in the same year, they are ranked based on the park/trail's visitation ranking.

5. Other projects that don't have the characteristics of 1 to 4 above

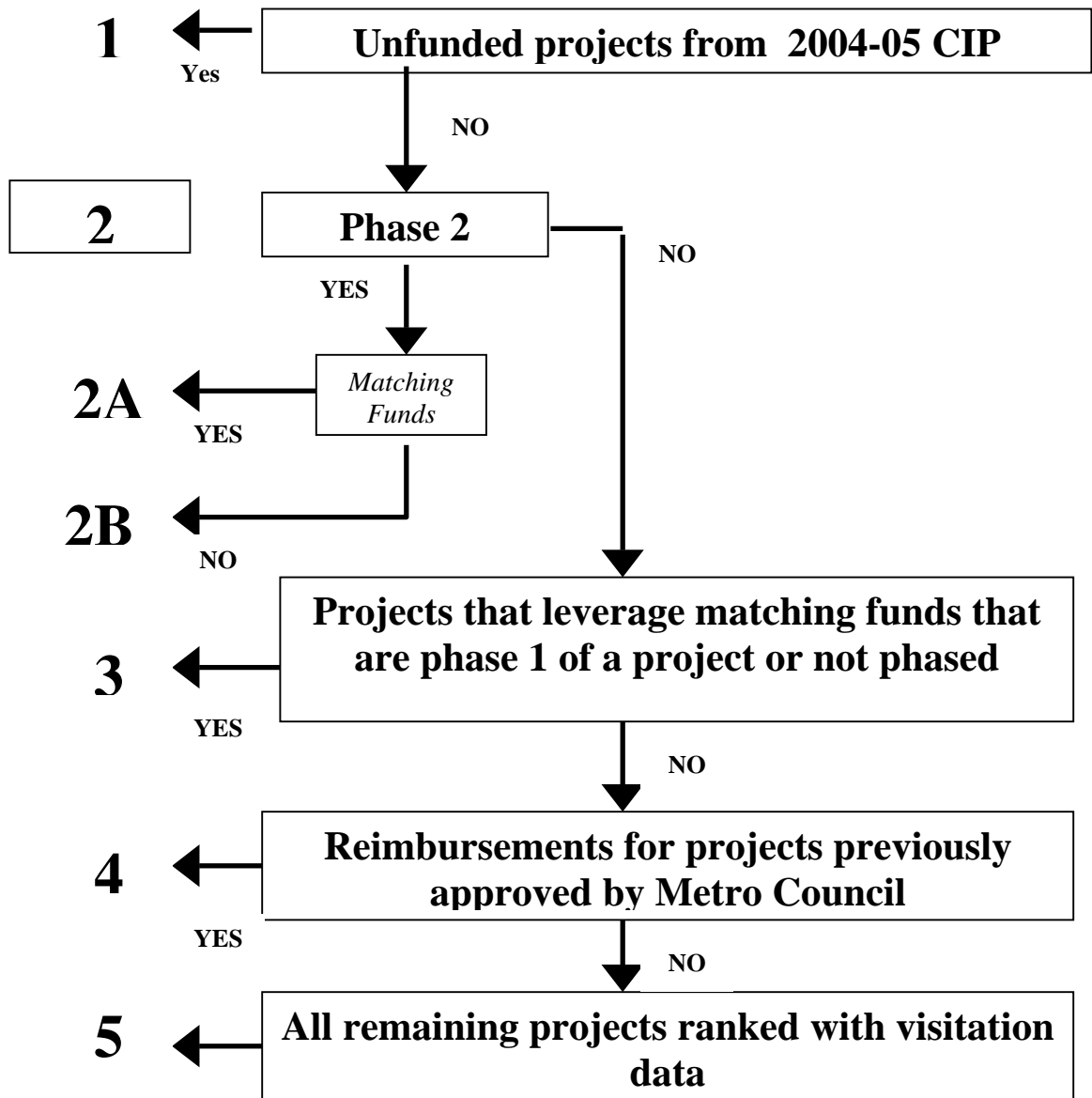
These projects are ranked based on the average of two park visitation rankings for each park unit:

- A) visitor-hours (estimated annually in the Annual Visitation Estimate prepared by the Council)
- B) the ranking of regional use as determined by the percentage of visits that are from visitors living outside the implementing agency's jurisdiction (Data from the 1998/99 Visitor Use Study).

The visitation data ranking is shown in Table 2. This ranking method gives priority to projects in parks that have more region-wide use compared to others that have less region-wide use.

Acquisition projects are ranked using the same decision tree model when it can be applied. In some cases, a park agency requests funds to buy land for any parcel available to purchase in any park/trail in its part of the regional system. These requests are ranked lower than requests to finance a purchase in a specific park/trail since those requests are based on current offers to buy land from willing sellers. The request for funds to buy any parcel available in any park/trail is speculative.

Figure 1: Priority ranking clusters for 2006-2011 parks CIP



Notes:

- The highest Priority Ranking Cluster is 1; the lowest is 5.
- Each Priority Ranking Cluster is mutually exclusive – a project can not be in more than one group.
- Within Priority Ranking Cluster 1, rank has already been determined by the previous CIP.
- Within Priority Ranking Clusters 2 – 4, rank is based on the timing of when matching funds or agency funds are programmed or spent relative to other projects in the cluster. If several projects in the cluster are programmed to receive matching funds or a park agency spend funds in the same year visitation data is used to rank the priority of the project. For Cluster 5, projects are ranked based on their visitation data (average of annual visit hours and percentage of non-local visits compared to other parks/trails).
- Projects in a lower priority ranking group can not be ranked higher than projects in a higher priority ranking group, even though the lower priority project may actually have a much higher visitation data ranking.

Table 2: 2006-2011 CIP Use Rank Average Approach (2004 Visitation)

Agency	Park/Trail Unit	% of total visits that are NON-LOCAL	Non-local visit % rank	Visit-hours total (1,000's)	visit-hours rank	Average of ranks	Final Use Rank
Reference		A	B	C	D	E	F
Method			Rank using A		Rank using C	Averages: Rank using B & D	
							E*
St Paul	Como Zoo & Conservatory SRF	83.7%	1	5,176	2	1.5	1
Anoka	Bunker Hills RP	53.5%	20	2,172	4	12.0	2
Mpls	Minnehaha RP	62.6%	11	1,401	15	13.0	3
St Paul	Lilydale-Harriet Island RP	52.7%	22	1,743	7	14.5	4
Washington	Lake Elmo PR	55.0%	19	1,473	13	16.0	5
Scott	Cleary RP	64.6%	6	757	29	17.5	6
Bloomington	Bush Lake PR ¹	60.8%	14	1,125	21	17.5	7
St Paul	Phalen RP	48.0%	30	1,730	8	19.0	8
Washington	St. Croix Bluffs RP	61.9%	13	615	31	22.0	9
St Paul	Mississippi Gorge RP	51.6%	25	933	25	25.0	10
Anoka	Rice Creek W. RT	55.8%	15	475	36	25.5	11
Three Rivers	Elm Creek PR	41.9%	42	1,504	12	27.0	12
Three Rivers	Baker PR	41.6%	43	1,550	11	27.0	13
Mpls	Nokomis-Hiawatha RP	35.4%	49	1,898	5	27.0	14
Ramsey ³	Long Lake RP	43.6%	38	1,201	17	27.5	15
St Paul	Como Park (non-zoo) - no DH ski visits	46.1%	35	1,027	23	29.0	16
Three Rivers	Lake Rebecca PR	63.8%	10	361	49	29.5	17
Three Rivers	Coon Rapids Dam RP--Hennepin	72.8%	4	222	56	30.0	18
Carver	Baylor RP	63.9%	9	359	51	30.0	19
Three Rivers	Carver PR	48.3%	29	565	33	31.0	20
Anoka	Anoka Co. Riverfront RP	47.5%	32	714	30	31.0	21
Anoka	Coon Rapids Dam RP	43.1%	39	988	24	31.5	22
Mpls	Minneapolis Chain-of-Lakes RP	30.7%	62	7,575	1	31.5	23
Mpls	Central Mississippi Riverfront RP	32.2%	58	1,773	6	32.0	24
Three Rivers	North Mississippi RP	78.8%	2	168	63	32.5	25
Ramsey ³	Bald Eagle-Otter Lake RP	49.8%	28	461	38	33.0	26
Mpls	Theodore Wirth RP	34.9%	50	1,252	16	33.0	27
Carver	Lake Minnewashta RP	55.5%	17	360	50	33.5	28
St Paul	Hidden Falls-Crosby Farm RP	45.5%	36	499	34	35.0	29
Anoka	Rice Creek Chain PR	34.8%	51	1,149	19	35.0	30
Three Rivers	Lake Minnetonka RP	47.5%	32	454	39	35.5	31
Mpls	Mississippi Gorge RP	30.2%	63	1,631	9	36.0	32
St Paul	Cherokee Heights RP	52.7%	22	269	53	37.5	33
Mpls	Wirth Memorial Parkway RT	33.5%	53	1,056	22	37.5	34
Three Rivers	Crow-Hassen PR	65.0%	5	104	71	38.0	35
Dakota	Lebanon Hills RP	22.9%	66	1,562	10	38.0	36
Anoka	Rice Creek N. RT	76.0%	3	78	74	38.5	37
Mpls	North Mississippi RP	42.2%	40	466	37	38.5	38
Dakota	Lake Byllesby RP	47.8%	31	382	47	39.0	39
Ramsey ³	Battle Creek RP	34.6%	52	883	26	39.0	40
Three Rivers	Hyland PR ²	31.7%	60	1,185	18	39.0	41
Scott	Murphy-Hanrehan PR	64.6%	6	84	73	39.5	42
St Paul	Indian Mounds RP	52.3%	24	251	55	39.5	43
Mpls	Minnehaha Parkway RT	13.0%	76	2,602	3	39.5	44
Washington	Square Lake SRF	49.9%	26	267	54	40.0	45
Carver	Lake Waconia	55.1%	18	161	64	41.0	46
Ramsey ³	Grass-Vadnais-Snail Lake RP	19.8%	68	1,460	14	41.0	47
Scott	Scott County RT	64.6%	6	67	77	41.5	48
Three Rivers	Gale Woods SRF	62.5%	12	91	72	42.0	49
Anoka	Central Anoka RT	55.8%	15	105	70	42.5	50
Mpls	Cedar Lake RT	33.5%	53	568	32	42.5	51
St Paul	Bruce Vento RT	52.8%	21	156	65	43.0	52
Three Rivers	French RP	21.9%	67	1,148	20	43.5	53
Three Rivers	East Medicine Lake RT	37.0%	46	402	42	44.0	54
Three Rivers	North Hennepin RT	37.0%	46	399	44	45.0	55
Ramsey ³	Keller RP	23.2%	65	876	27	46.0	56
Washington	Hardwood Creek RT	49.9%	26	147	67	46.5	57
St Paul	Sam Morgan RT	45.5%	36	218	57	46.5	58
Dakota	Spring Lake PR	32.4%	57	441	40	48.5	59
Anoka	Lake George RP	16.5%	69	816	28	48.5	60

Table 2: 2006-2011 CIP Use Rank Average Approach (2004 Visitation)

Agency	Park/Trail Unit	% of total visits that are NON-LOCAL	Non-local visit % rank	Visit-hours total (1,000's)	visit-hours rank	Average of ranks	Final Use Rank
Reference		A	B	C	D	E	F
Method		Rank using A		Rank using C		Averages: Rank using B & D	
							E*
Ramsey ³	Rice Creek W RT	46.2%	34	155	66	50.0	61
Anoka	Rum River Central RP	42.0%	41	212	59	50.0	62
Anoka	Martin-I.-L. Lakes RP	33.4%	55	387	46	50.5	63
Three Rivers	Hutchinson Spur RT	15.0%	72	494	35	53.5	64
Anoka	Mississippi River RT	36.0%	48	174	62	55.0	65
Dakota	Big Rivers RT	39.0%	44	138	68	56.0	66
Three Rivers	Bryant Lake RP	15.4%	71	439	41	56.0	67
Three Rivers	Southwest LRT RT-South	16.0%	70	388	45	57.5	68
Three Rivers	Southwest LRT RT-North	15.0%	72	399	43	57.5	69
Three Rivers	Lake Minnetonka Islands	33.0%	56	202	61	58.5	70
Three Rivers	East Corridor RT	15.0%	72	375	48	60.0	71
Dakota	Mississippi River RT	39.0%	44	28	80	62.0	72
Ramsey ³	Rice Creek N RT	32.0%	59	109	69	64.0	73
Ramsey ³	Bruce Vento RT	10.8%	80	291	52	66.0	74
Three Rivers	Fish Lake RP	11.4%	78	207	60	69.0	75
Three Rivers	Noerenberg Gardens SRF	31.6%	61	61	78	69.5	76
Ramsey ³	Highway 96 RT	9.5%	81	216	58	69.5	77
Dakota	Miesville Ravine RP	23.6%	64	72	76	70.0	78
Three Rivers	Northwest Hennepin RT	15.0%	72	34	79	75.5	79
Ramsey ³	Birch Lake RT	9.5%	81	78	75	78.0	80
Washington	Cottage Grove Ravine RP	13.0%	76	24	82	79.0	81
Three Rivers	Eagle Lake RP	11.4%	78	25	81	79.5	82
NOTES:							
All visit hours are listed in units of 1,000							
Visit-hours do NOT include downhill ski visits at Hyland or Como.							
¹ Bush Lake (Bloomington portion of Hyland PR) % of non-local visits are defined as those visits from people who do not live in Bloomington							
² For Hyland PR, visits from Bloomington residents are classified as local visits since TRPD taxes those residents.							
³ For Ramsey County, St Paul residents are classified as local visits since they pay taxes into the Ramsey County regional parks program.							

2006-07 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

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Key: A= Land Acquisition
 PR= Park Reserve
 RP= Regional Park
 RT= Regional Trail

Three Rivers Park District formerly Hennepin Parks

LAND ACQUISITION

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06A-1	Washington Co.	Big Marine PR	Acquire parcels from willing sellers.	May-98	Consistent with Strategy 1(b) for acquisition. Ranked A-1 in the 2006-07 CIP because it is the first unfunded acquisition project from the 2004-05 CIP which was rolled into the 2006-07 CIP.	\$ 280	\$ 280	\$ -	\$ -
06A-2	Dakota Co.	Acquire land for regional parks and trail units in Dakota County	Acquire some of the 817 acres of land within existing boundaries of regional parks and trails in Dakota County. Land acquired from willing sellers so parcels are not known at this time.	Acquisition only for lands consistent with Council approved park/trail master plans	Consistent with Strategy 1(b) for acquisition. Ranked A-2 in the 2006-07 CIP because it is the second ranked unfunded acquisition project from the 2004-05 CIP which was rolled into the 2006-07 CIP.	\$ 863	\$ 863	\$ -	\$ -
06A-3	Three Rivers Park District	Silver Lake SRF	Partial reimbursement for acquiring property in 2001. Reimbursement grant will be used for the following projects instead of paying off Park District bonds initially issued to finance the land acquisition: \$100,000 for Lake Rebecca PR play area design/engineering. \$235,000 for Elm Creek PR play area design/engineering. \$225,000 for French RP visitor center design/engineering. Plus \$300,000 towards the construction of the Norenberg Gardens SRF visitor center.	Dec-00	Consistent with Strategy 1(b) for acquisition. Ranked A-3 in the 2006-07 CIP because it is the third ranked unfunded acquisition project from the 2004-05 CIP which was rolled into the 2006-07 CIP.	\$ 860		\$ 860	\$ -
06A-4	Carver Co.	Lake Waconia RP	Acquire land for the park	Oct-01	Consistent with Strategy 1(b) for acquisition. Ranked A-4 in the 2006-07 CIP because it is the fourth ranked unfunded acquisition project from the 2004-05 CIP which was rolled into the 2006-07 CIP.	\$ 325	\$ 325	\$ -	\$ -
06A-5	Washington Co.	Big Marine PR	Acquire parcels from willing sellers.	May-98	Consistent with Strategy 1(b) for acquisition. Ranked A-5 in the 2006-07 CIP because it is the fifth ranked unfunded acquisition project from the 2004-05 CIP which was rolled into the 2006-07 CIP.	\$ 347	\$ 347	\$ -	\$ -

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LAND ACQUISITION *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06A-6	Scott Co.	Doyle-Kennefick RP	Phased acquisition of Doyle-Kennefick farm for Doyle-Kennefick RP under a contract for deed payment plan. Grant will be matched with \$570,000 from Excel Energy	Mar.-2004	Consistent with Strategy 1(b) for acquisition. Ranked A-6 in the 2006-07 CIP because it would continue funding for a phased acquisition of the Doyle-Kennefick farm under a contract for deed agreement and because grant would be matched with \$570,000 from Excel Energy.	\$ 595	\$ 595	\$ -	\$ 570
06A-7	Carver Co.	Lake Waconia RP	Acquire land for regional park including match to DNR funds for boat launch land in the park, plus land for TH 5 right-of-way that is relocated outside of the park. Also remove buildings from parcels 1 and 4 in County Surveyor's Exhibit for the park.	Oct.-2001	Consistent with Strategy 1(b) for acquisition. Ranked A-7 in the 2006-07 CIP because it would be matched with DNR funds to acquire up to 7 acres of one parcel for boat launch development in the park. But the DNR funds would not be available until 2007, while project above is matching funds proposed to be provided in 2006.	\$ 321	\$ 321	\$ -	DNR funds could be used to acquire up to 7 acres of one parcel
06A-8	Washington Co.	St. Croix Bluffs RP	Reimbursement for a portion of 'Parcel A', a 208 acre parcel that was acquired by Washington County on October 31, 1996. The remainder is requested for 2008-09 CIP.	Jan.-03 including reimbursement authorization	Consistent with Strategy 1(b) for acquisition. Ranked A-8 in the 2006-07 CIP because it reimburses park agency for acquiring land. It is ranked after unfunded projects from the 2004-05 CIP and phased acquisition because it is a reimbursement project. It is ranked above A-9 to A-12 because this land was acquired in 1996 while those parcels were acquired after that year.	\$ 560	\$ -	\$ 560	\$ -
06A-9	Three Rivers Park District	Silver Lake SRF	Reimbursement for acquisition and other qualified costs for land that was acquired in 2001. Reimbursement grant will be used to finance the following projects instead of paying off Park District bonds issued to initially finance this land acquisition: No projects have been identified yet.	Dec.-00 including reimbursement authorization	Consistent with Strategy 1(b) for acquisition. Ranked A-9 in the 2006-07 CIP because it reimburses park agency for acquiring land in 2001. It is ranked above other reimbursements below because this land was acquired before the parcels ranked below it. (A-10 to A-12). <u>Additional reimbursement requests of \$1,365,000 for 2008-2009 and \$1,612,000 for 2010-11 are requested to complete the total reimbursement of \$7,379,200 for this park unit.</u>	\$ 1,315	\$ 789	\$ 526	\$ -
06A-10	Bloomington	Hyland-Bush-Anderson Lakes Park Reserve: Bush Lake Park Unit	Reimbursement for city's acquisition costs on 9625 East Bush Lake Road. Property acquired in 2004.	1982	Consistent with Strategy 1(b) for acquisition. Ranked A-10 in the 2006-07 CIP because it reimburses park agency for acquiring land in 2004. It is ranked above other reimbursement below because this land was acquired before the parcel ranked below it. (A-11)	\$ 81	\$ -	\$ 81	\$ -
06A-11	Carver Co.	Lake Waconia RP	Reimbursement for land acquired for park in 2004.	Oct. 2001	Consistent with Strategy 1(b) for acquisition. Ranked A-11 in the 2006-07 CIP because it reimburses park agency for acquiring land in 2004. It is ranked above other reimbursement below because this land was acquired before the parcel ranked below it. (A-12)	\$ 124	\$ -	\$ 124	\$ -

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LAND ACQUISITION *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request	2006-07 State funds	2006-07 Metro. Council bonds	Non-CIP matching funds for that project
06A-12	Ramsey Co.	Battle Creek RP	Reimbursement of \$62,000 for balance of acquisition costs in acquiring in-holding parcel 5. The remainder of \$313,000 intended to acquire either parcel 6 or 8 or both for the park.	1981	Consistent with Strategy 1(b) for acquisition. Ranked A-12 in the 2006-07 CIP because it reimburses park agency for acquiring land in 2005 while project A-11 is a reimbursement for land acquired in 2004. This project is ranked above projects A-13 and A-14 because \$313,000 not used for reimbursement will finance specific parcels while projects A-13 and A-14 are grants to allow the park agency to acquire land with no specific parcel identified.	\$ 375	\$ 313	\$ 62	\$ -
06A-13	Washington Co.	Big Marine PR	Acquire parcels from willing sellers.	May-88	Consistent with Strategy 1(b) for acquisition. Ranked A-13 in the 2006-07 CIP because other funds proposed for this park are ranked higher (see projects A-1 and A-5)	\$ 300	\$ 300	\$ -	\$ -
06A-14	Anoka Co.	Acquire land regional parks and trails in Anoka County	Acquire available parcels for Anoka County regional parks and trails	Acquisition only for lands consistent with Council approved park/trail master plans	Consistent with Strategy 1(b) for acquisition, but ranked last (A-14) since no specific parcels in any park are named for acquisition.	\$ 500	\$ 500	\$ -	\$ -
Land Acquisition Subtotal						\$ 6,846	\$ 4,633	\$ 2,213	DNR funds
Percent proposed for Land Acquisition of Total 2006-07 CIP funding request and by funding source						19.6%	67.7%	32.3%	Not applied

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REHABILITATION

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06R-1	City of St. Paul	Como RP (excluding Zoo and Conservatory)	Complete reimbursement for redeveloping .7 miles of East Lakeshore Drive in the park. Project included roadway, separated pedestrian bike/pedestrian trails, lighting, landscaping and drainage. Reimbursement authorized for CIP consideration in June 2001. Project completed in June 2003. Portion of reimbursement financed in 2005 (\$719,000).	August 1981. Reimbursement authorized for consideration in June 2001	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-1 in the 2006-07 CIP because it is the first ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 213	\$ -	\$ 213	
06R-2	Three Rivers Park District	Elm Creek PR	Reimbursement for redeveloping the swim pond in the park. Project completed in June 2003. This reimbursement grant will be used to partially finance construction of a visitor center at Norenberg Gardens Special Recreation Feature instead of paying off bonds issued by the Park District for the swimming pond.	May 1, 2001. Reimbursement authorized for consideration on May 16, 2001	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-2 in the 2006-07 CIP because it is the second ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 1,000	\$ -	\$ 1,000	\$ -
06R-3	City of St. Paul	Sam Morgan RT (formerly Mississippi River RT--St. Paul segment)	Reimbursement of up to \$248,000 for design/engineering plus \$372,000 for construction as partial match to \$1,090,000 TEA-21 grant programmed for 2005 to design and redevelop plaza and shoreline near Eagle Street. Remainder of match (\$56,000) funded in 2005 bonding bill.	1/1/2000 Reimbursement of \$248,000 authorized on Sept. 28, 2005	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the trail. Project is ranked R-3 in the 2006-07 CIP because it is the third ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 620	\$ 372	\$ 248	\$ 1,090
06R-4	Dakota Co.	Lebanon Hills RP	Rehabilitate existing trail system based on updated park master plan.	2001	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-4 in the 2006-07 CIP because it is the fourth ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 200	\$ 140	\$ 60	\$ -
06R-5	City of St. Paul	Lilydale-Harriet Island RP	Design and engineering phase to rehabilitate a picnic area, install a healing garden and extend the riverwalk west of Clarence Wiggington pavilion. Restore the north shore of Pickerel lake and install a new picnic area at Lilydale park. Plus do planning and preliminary design for a new pedestrian/bike trail at Cherokee park connecting St. Paul to Mendota Heights.	April-93	Project is consistent with Strategy 2(d), criteria 1 because it will begin to replace worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-5 in the 2006-07 CIP because it is the fifth ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP. <u>Construction phase proposed for funding (\$1,142,000) in Project R-8 below.</u>	\$ 355	\$ 220	\$ 135	\$ -

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REHABILITATION *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06R-6	Minneapolis Park & Recreation Board	Victory Memorial Parkway RT	Reimbursement for match to a \$768,000 TEA-21 grant programmed for 2005 to design and reconstruct 2.85 miles of off-street bike trail from Lowry Avenue to Lyndale Avenue North. Project also includes signage, lighting, landscaped rest stops with shelters, benches and drinking water.	Nov. 10, 2004	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the trail. Project is ranked R-6 in the 2006-07 CIP because it is the sixth ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP. When it was ranked in the 2004-05 CIP, it was expected to be funded during that period. Since the TEA-21 match was required in 2005, the Park Board financed that with its funds and is now seeking reimbursement from the 2006-07 CIP.	\$ 390	\$ -	\$ 390	\$ 768
06R-7	Bloomington	Hyland-Bush-Anderson Lakes PR	Continue replacing large timber retaining wall, which supports a 4-lane portion of 84th Street above the Normandale Lake trail.	1982	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-7 in the 2006-07 CIP because it is the seventh ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 82	\$ 60	\$ 22	\$ -
06R-8	Minneapolis Park & Recreation Board	Minneapolis Chain of Lakes RP- Lake of the Isles	Continue to rebuild trails, stabilize eroded shoreline, re-landscape the park and improve park features at Lake of the Isles portion of the park. Continues work financed in 1998-99, 2000-01, 2002-03 and 2004-05 CIPs. This is phase 5.	Feb-90	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-8 in the 2006-07 CIP because it is the eighth ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP. <u>The final phase of this project (\$1.8 million) is project R-15 below.</u>	\$ 700	\$ 460	\$ 240	\$ -
06R-9	City of St. Paul	Lilydale-Harriet Island RP	Construction phase to rehabilitate a picnic area, install a healing garden and extend the riverwalk west of Clarence Wiggington pavilion. Also phase 1 restoration of the north shore of Pickerel lake and install a new picnic area at Lilydale park. Design/engineering work was proposed for funding in Project R-4 above.	April-93	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-9 in the 2006-07 CIP because it is the ninth ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 1,142	\$ 685	\$ 457	\$ -
06R-10	Ramsey Co.	Battle Creek RP	Reimburse Ramsey Co. for assessments to reconstruct Winthrop Street that benefit the park	1981. Reimbursement authorized for consideration on February 12, 2003	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-10 in the 2006-07 CIP because it is the tenth ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 75	\$ -	\$ 75	\$ -
06R-11	City of St. Paul	Como RP (excluding Zoo and Conservatory)	Reimbursement for match to a \$697,600 TEA-21 grant programmed for 2005 to design and reconstruct 3.3 miles of existing trail and build 2 miles of new trail in the park. Project also includes benches/seating areas, bicycle racks and landscaping.	August-81	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-11 in the 2006-07 CIP because it is the eleventh ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 375	\$ -	\$ 375	\$ 697.6

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REHABILITATION *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06R-12	Bloomington	Hyland-Bush-Anderson Lakes PR	Phase 1 reconstruction of bituminous trails at Normandale Lake, Bush Lake and South Corridor Park Units – Total of 33,680 linear feet	1982	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-12 in the 2006-07 CIP because it is the twelfth ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP. <u>Phase 2 funding of \$227,000 proposed in project R-18 below, Phase 3 funding proposed in 2008-09 for \$392,700 and Phase 4 funding proposed in 2010-11 for \$250,995.</u>	\$ 58	\$ 30	\$ 28	\$ -
06R-13	Anoka Co.	Bunker Hills RP	Rehabilitate 2 miles of bike trails, replace 3 picnic shelters, reconstruct parking lot and access roadway, trail and parking lot lighting, expand campground utilities, overlay other trails, site furnishings, landscaping, resource restoration, plus fees and contingencies.	Sep-98	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-13 in the 2006-07 CIP because it is the thirteenth ranked rehabilitation project from the unfunded 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 905	\$ 600	\$ 305	\$ -
06R-14	Three Rivers Park District	Lake Rebecca Park Reserve	Phase 2 --final phase construction to rehabilitate 1.5 miles of paved park roads, plus parking lots for reservation picnic area, boat launch, and general picnic areas, plus 8 miles of paved trails and trail connections in the park as part of a scheduled pavement management program. Phase 1 design/engineering of \$605,000 financed from a portion of the \$2,344,000 reimbursement grant for Gale Woods SRF phase 1 development, which was granted in 2005.	July-75	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-14 in the 2006-07 CIP after unfunded rehabilitation projects from the 2004-05 CIP above, and because it is the final phase of a phased project and, the project is in a park that ranked 17th out of 82 based on the average of its total visit hours and percent of non-local visits.	\$ 3,750	\$ 2,250	\$ 1,500	
06R-15	Minneapolis Park & Recreation Board	Minneapolis Chain of Lakes RP- Lake of the Isles	Final phase of the multiphase rehabilitation project to redevelop 1.7 miles of lakeside park area at the "North Arm" and "South Shore" areas of Lake of the Isles including 3.4 miles of pedestrian and bike trails, grading and landscaping, shoreline stabilization and naturalization, site furnishings, signage and miscellaneous refurbishment.	Feb-90	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-15 in the 2006-07 CIP after unfunded projects from the 2004-05 CIP above, and because it is the final phase of a phased project and, the project is in a park that ranked 23rd out of 82 based on the average of its total visit hours and percent of non-local visits.	\$ 1,800	\$ 1,218	\$ 582	\$ -
06R-16	Ramsey Co.	Keller RP	Final phase for construction of picnic shelters. \$420,000 to begin construction funded in 2004-05 CIP. \$978,000 for design/engineering and to install sewer/water service funded in 2002-03 CIP.	1978	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-16 in the 2006-07 CIP after unfunded rehabilitation projects from the 2004-05 CIP above, and because it is the final phase of a phased project and, the project is in a park that ranked 56th out of 82 based on the average of its total visit hours and percent of non-local visits.	\$ 995	\$ 685	\$ 310	\$ -

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REHABILITATION *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06R-17	Bloomington	Hyland-Bush-Anderson Lakes PR	Phase 2 reconstruction of bituminous trails at Normandale Lake, Bush Lake and South Corridor Park Units – Total of 33,680 linear feet. Phase 1 funding proposed in Project R-12 above.	1982	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-17 in the 2006-07 CIP after unfunded projects from the 2004-05 CIP and final phased projects above because it is the second phase of a phased project, and the project is in a park that ranked 7th out of 82 based on the average of its total visit hours and percent of non-local visits. <u>Phase 3 funding proposed in 2008-09 for \$392,700 and Phase 4 funding proposed in 2010-11 for \$250,995</u>	\$ 361	\$ 217	\$ 145	\$ -
06R-18	Minneapolis Park & Recreation Board	Theodore Wirth RP	Phase 2 rehabilitation of all proposed beach master plan site elements begun in previous years or yet to be completed. (Phase 1 funded in 2002-03 CIP). Project includes beach house, parking, site furniture, picnic areas, landscaping, seating terraces, drainage, utilities, interpretive features, beach, adjacent plant encroachments, natural areas, wetlands, playgrounds, courts, stormwater treatment, and related facilities. Increase due to new findings and more realistic estimates to complete work. Also includes design, engineering, bidding, construction management, project closeout, and permits related to completion of the project.	Dec-80	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-18 in the 2006-07 CIP after unfunded rehabilitation projects from the 2004-05 CIP and final phased projects above because it is the second phase of a phased project, and the project is in a park that ranked 27th out of 82 based on the average of its total visit hours and percent of non-local visits.	\$ 650	\$ 509	\$ 141	
06R-19	City of St. Paul	Samuel Morgan RT	Match to \$1,830,000 TEA-21 grant programmed for 2006 for design, engineering and construction of the trail/shoreline improvement project which extends from the Upper Landing Plaza area 1,400 feet to the east.	Apr-00	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the trail. Project is ranked R-19 in the 2006-07 CIP after unfunded projects from the 2004-05 CIP and continuing phased projects above were ranked. It is ranked above projects R-21 because it leverages matching funds that are programmed for 2006, while R-21 has matching funds programmed for 2007.	\$ 1,168	\$ 805	\$ 363	\$ 1,830

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REHABILITATION *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06R-20	Minneapolis Park & Recreation Board	Mississippi Gorge RP	Match to \$1 million of TEA-21 funds programmed for 2007 to replace the existing pedestrian path running along the top of the river bluff From Franklin Avenue SE to the south city limits. Upstream of Franklin Avenue SE and running to approximately 1,200 feet northwest of the intersection of East River Parkway and Fulton Street SE, both pedestrian and bicycle trails will be replaced, with the exception of a section recently constructed in conjunction with a new bridge over I-94. The project will include signage, upgraded lighting, site furnishings, drinking water, landscaping, and railings.	Feb-83	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-20 in the 2006-07 CIP after unfunded rehabilitation projects from the 2004-05 CIP and continuing phased projects above were ranked because it leverages matching funds that are programmed for 2007 while project R-20 has funds programmed for 2006.	\$ 600	\$ 404	\$ 196	\$ 1,000
06R-21	Anoka Co.	Bunker Hills RP	Replace 2 picnic shelters; reconstruct roadway & parking lot; construct maintenance shop; playground; interpretive facilities, and related utilities/site furnishings/signs/landscaping; fees & contingencies.	Sep-98	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-21 in the 2006-07 CIP after unfunded rehabilitation projects from the 2004-05 CIP and continuing phased projects and those that leverage matching funds, and because the project is in a park that ranked 2nd out of 82 based on the average of its total visit hours and percent of non-local visits.	\$ 1,062	\$ 637	\$ 425	\$ -
06R-22	City of St. Paul	Phalen RP	Renovation of picnic grounds, including new tables, benches, grilles, paved walks, landscaping.	Aug-75	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-22 in the 2006-07 CIP after unfunded rehabilitation projects from the 2004-05 CIP and continuing phased projects and those that leverage matching funds, and because the project is in a park that ranked 8th out of 82 based on the average of its total visit hours and percent of non-local visits.	\$ 325	\$ 242	\$ 83	\$ -

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REHABILITATION *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06R-23	City of St. Paul	Mississippi Gorge RP– Mississippi River Boulevard Regional Trail	Phase I reconstruction of 3.7 miles of bituminous bicycle and pedestrian trails, restoration of railings, retaining walls, monuments, erosion control, landscaping and site furnishings.	Feb-83	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-23 in the 2006-07 CIP after unfunded rehabilitation projects from the 2004-05 CIP and continuing phased projects and those that leverage matching funds, and because the project is in a park that ranked 10th out of 82 based on the average of its total visit hours and percent of non-local visits.	\$ 800	\$ 569	\$ 231	\$ -
06R-24	City of St. Paul	Hidden Falls/Crosby Farm Regional Park	Preliminary design for phased renovation of park including access roads, parking, lighting, paths and trails, picnic facilities and shelters, restrooms, and landscaping.	Dec-75	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-24 in the 2006-07 CIP after unfunded rehabilitation projects from the 2004-05 CIP and continuing phased projects and those that leverage matching funds, and because the project is in a park that ranked 29th out of 82 based on the average of its total visit hours and percent of non-local visits.	\$ 112	\$ 67	\$ 45	\$ -
06R-25	Anoka Co.	Rice Creek Chain-of-Lakes PR	Replace a boat/canoe Launch; bituminous trails; picnic facilities; campground improvements and associated fees and contingencies	Aug-99	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-25 in the 2006-07 CIP after unfunded rehabilitation projects from the 2004-05 CIP and continuing phased projects and those that leverage matching funds, and because the project is in a park that ranked 30th out of 82 based on the average of its total visit hours and percent of non-local visits.	\$ 620	\$ 372	\$ 248	\$ -
06R-26	Ramsey Co.	Battle Creek RP	Replace old dome picnic shelter at group picnicking area including architectural services.	1981	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-26 in the 2006-07 CIP after unfunded projects from the 2004-05 CIP and continuing phased projects and those that leverage matching funds, and because the project is in a park that ranked 40th out of 82 based on the average of its total visit hours and percent of non-local visits.	\$ 220	\$ 154	\$ 66	\$ -

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06R-27	Minneapolis Park & Recreation Board	St. Anthony Parkway RT	Match to \$762,400 TEA-21 grant programmed for 2006 to re-construct approximately 2.5 miles of bike trail sub grade improvements and new pavement installation. It will extend east-west along the St. Anthony Parkway from 37th Avenue North East to Stinson Boulevard. Project also includes safety signage, lighting and rest stops with shelter, benches, and drinking water. Rest areas and other areas will be landscaped to maximize the feeling of green space and blend the bikeway corridor with the surroundings.	No master plan has been submitted by the Park Board for this trail.	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities in the trail with no adverse impact on the natural resources of the trail. Project is ranked last in the rehabilitation category because a master plan has not been submitted by the Park Board for this trail. Consequently no funds can be granted by the Metropolitan Council until the Council has approved the master plan.	\$ 385	\$ 230	\$ 155	\$ 762
Rehabilitation Subtotal						\$ 18,964	\$ 10,926	\$ 8,037	\$ 6,148
Percent proposed for Rehabilitation of Total 2006-07 CIP funding request and by funding source						54.2%	57.6%	42.4%	Not applied

2006-07 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

DEVELOPMENT

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06D-1	Washington Co.	St. Croix Bluffs RP	Reimbursement for constructing park visitor entrance building in 1998.	August 1996. Reimbursement authorized for consideration in 1997.	Consistent with Strategy 2(f) regarding reimbursement for projects that were approved by the Metro. Council. Project is ranked D-1 in 2006-07 CIP because it is the first ranked unfunded development project from the 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 242	\$ -	\$ 242	\$ -
06D-2	Ramsey Co.	Rice Creek North RT	Reimburse City of Mounds View through Ramsey County for constructing segment of trail in 2002.	January 1999. Reimbursement authorized for consideration in October 2002.	Consistent with Strategy 2(f) regarding reimbursement for projects that were approved by the Metro. Council. Project is ranked D-2 in 2006-07 CIP because it is the second ranked unfunded development project from the 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 55	\$ -	\$ 55	\$ -
06D-3	Bloomington	Hyland-Bush-Anderson Lakes PR	Reimbursement for eligible design/engineering and construction costs for E. Bush Lake Rd. Pathway.	1982. Reimbursement authorized for consideration in May 2002.	Consistent with Strategy 2(f) regarding reimbursement for projects that were approved by the Metro. Council. Project is ranked D-3 in 2006-07 CIP because it is the third ranked unfunded development project from the 2004-05 CIP that were rolled into the 2006-07 CIP. Construction costs funded from existing Council grant and TEA-21 funds.	\$ 187	\$ -	\$ 187	\$ -
06D-4	Minneapolis Park & Recreation Board	Above the Falls RP	Match to a \$574,000 grant from the Middle Mississippi River Watershed Management Organization to acquire 2 acres and finance planning, design/engineering, testing, survey and related work for acquisition plus cleanup, restoration for bike and pedestrian trails, storm water management, bank stabilization and wildlife overlook.	Feb-02	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-4 in 2006-07 CIP because it is the fourth ranked unfunded development project from the 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 641	\$ 385	\$ 256	\$ 574
06D-5	Scott Co./Three Rivers Park District	Cleary Lake RP	Begin constructing maintenance facility including 2,500 sq. foot building, parking lot, related utilities and design/engineering.	August 1989.	Consistent with Strategy 2(d), criteria 1 by improving facilities in this park. Project is ranked D-5 in the 2006-07 CIP because it is the fifth ranked unfunded development project from the 2004-05 CIP that was rolled into the 2006-07 CIP. <u>Additional funds for this project are proposed in project D-10 and D-12 below and in the 2008-09 CIP that total \$892,000</u>	\$ 298	\$ 200	\$ 98	\$ -
06D-6	Anoka Co.	Rice Creek Chain of Lakes PR	Design and engineering services for trail and campground improvements in the park.	August-99	Consistent with Strategy 2(d) criteria 1 by improving facilities in this park. Project is ranked D-6 in the 2006-07 CIP because it is the sixth ranked unfunded development project from the 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 52	\$ 35	\$ 17	\$ -

2006-07 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

DEVELOPMENT *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06D-7	Dakota Co.	Lebanon Hills RP	Match to State flood reduction grant for stormwater management improvements within and near Lebanon Hills Regional Park that benefit the park.	2001	Consistent with Strategy 2(d), criteria 6 by restoring natural resources within the park. Project is ranked D-7 in the 2006-07 CIP because it is the seventh ranked unfunded development project from the 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 460	\$ -	\$ 460	\$ -
06D-8	Ramsey Co.	Rice Creek North RT	Construct section of trail through former Twin Cities Army Ammunition Plant (TCAAP) site.	January-99	Consistent with Strategy 2(d), criteria 4 by extending an existing trail. Project is ranked D-8 in the 2006-07 CIP because it is the eighth ranked unfunded development project in the 2004-05 CIP that was rolled into the 2006-07 CIP.	\$ 450	\$ 400	\$ 50	\$ -
06D-9	Three Rivers Park District	Elm Creek PR	Reimbursement for second phase of winter recreation area including buildings, sitework, utilities, 2 ski tows, snowmaking equipment and related materials. Initial funds provided in 2002 (\$1,808,000). This reimbursement grant will be used to partially finance construction of a visitor center at Norenberg Gardens Special Recreation Feature instead of paying off bonds issued by the Park District for the Elm Creek PR Winter Recreation Area.	Mar-01	Consistent with Strategy 2(d), criteria 1 because it will serve planned future use in a location with no adverse effects on the natural resource base of the park. Project is ranked D-9 in the 2006-07 CIP because it is the ninth ranked unfunded development project from the 2004-06 CIP that was rolled into the 2004-05 CIP.	\$ 2,000	\$ 1,450	\$ 550	\$ -
06D-10	Scott Co./Three Rivers Park District	Cleary Lake RP	Continue constructing maintenance facility including 2,500 sq. foot building, parking lot, related utilities and design/engineering that was initially funded in D-5 above. This is phase 2.	August 1989.	Project is consistent with Strategy 2(d), criteria 1 because it improves facilities in the park with no adverse impact on the natural resources of the park. Project is ranked D-10 in the 2006-07 CIP because it is the tenth ranked unfunded development project from the 2004-05 CIP that was rolled into the 2006-07 CIP. This is phase 2. <u>Additional funds are proposed for this project in D-12 below and in the 2008-09 CIP that total \$686,000.</u>	\$ 206	\$ 160	\$ 46	\$ -
06D-11	Ramsey Co.	Grass-Vadnais Snail Lake RP	Begin to construct trails and related site work in section of park between County Rd. F and Hwy. 96.	Nov-96	Project is consistent with Strategy 2(d), criteria 1 because it increases capacity in a heavily used park. Project is ranked D-11 in the 2006-07 CIP because it is the eleventh ranked unfunded development project in the 2004--05 CIP that was rolled into the 2006-07 CIP. <u>\$327,000 proposed in D-13 below to complete project.</u>	\$ 173	\$ 120	\$ 53	\$ -
06D-12	Scott Co./Three Rivers Park District	Cleary Lake RP	Continue constructing maintenance facility including 2,500 sq. foot building, parking lot, related utilities and design/engineering that was initially funded in D-5 above. This is phase 3.	August 1989.	Project is consistent with Strategy 2(d), criteria 1 because it improves facilities in the park with no adverse impact on the natural resources of the park. Project is ranked D-12 in the 2006-07 CIP after the 11 unfunded development projects from the 2004-05 CIP. It ranks above others below because it continues a phased project. This is phase 3. It ranks ahead of another phased project D-13 based on visitation rank. This park was 6th out of 82 sites based on the average of total visit hours and percent of non-local visitors. <u>\$595,000 of additional funds are proposed to complete this project in the 2008-09 CIP.</u>	\$ 91	\$ 55	\$ 36	\$ -

2006-07 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

DEVELOPMENT *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06D-13	Ramsey Co.	Grass-Vadnais Snail Lake RP	Continue phased construction of trail and site work within County Road F – Sucker Lake Segments; Pave trails in Grass Lake Segment. Continues work proposed in Project D-11 above.	Nov-96	Project is consistent with Strategy 2(d), criteria 1 because it improves facilities in the park with no adverse impact on the natural resources of the park. Project is ranked D-13 because it is similar to D-12 but has a lower visitation rank. This park was 47th out of 82 sites based on the average of its percent of non-local visits and total visit hours.	\$ 327	\$ 227	\$ 100	\$ -
06D-14	Minneapolis Park & Recreation Board	Central Mississippi Riverfront RP, B.F. Nelson site	Implementation park improvements, including plantings, circulation, site furnishings, and interpretive features, including design/engineering and construction costs. Grant is leveraging \$270,000 of clean up and Heritage Board funds programmed for 2005-2007 and may leverage \$800,000 of Miss. River Watershed Mgt. Organization funds requested for 2006.	May-83	Project is consistent with Strategy 2(d), criteria 1 because it improves facilities in the park with no adverse impact on the natural resources of the park. Project is ranked D-14 after the unfunded development projects from the 2004-05 CIP and the phased projects because it leverages other funds programmed for 2005 and possibly another grant requested for 2006.	\$ 600	\$ 445	\$ 155	\$ 270
06D-15	Minneapolis Park & Recreation Board	Above the Falls RP	Match to \$1 million Miss. Watershed Org. funds for partial implementation of trails, plantings, site amenities along west bank of Miss. River from Plymouth Avenue to BN railroad bridge. Total maximum length of trail is 4,400 lineal feet. Construction will go upstream as far as funding allows in this first phase.	Feb-02	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-15 in 2006-07 CIP because it is similar to project D-14 but the matching funds are programmed for 2006 instead of 2005. <u>Phase 2 of this project proposed in 2008-09 CIP for \$919,000 to complete trail.</u>	\$ 919	\$ 550	\$ 369	\$ 1,000
06D-16	Dakota Co.	Mississippi River RT-- Dakota Co. (South St. Paul to Inver Grove Heights Segment)	Match to \$708,400 TEA-21 grant programmed for 2007 for construction, construction administration and acquisition of some regional trail right of way from existing trail in South St. Paul to 70th Street E. in northern Inver Grove Heights, a distance of 2.4 miles.	1999	Project is consistent with Strategy 2(d), criteria 4 because it extends a trail. Project is ranked D-16 because it is similar to project D-15 but its matching funds are programmed for 2007 instead of 2006.	\$ 550	\$ 355	\$ 195	\$ 708
06D-17	Anoka Co.	East Anoka County RT	Reimbursement for constructing 2.25 miles of bituminous trail that is projected to be completed in 2005. Funds were matched with \$81,000 provided by City of Blaine.	April 2004. Reimbursement authorized for consideration in April 2004.	Project is consistent with Strategy 2(f) for projects that were approved for reimbursement by the Metro. Council. Project is ranked D-17 in the 2006-07 CIP after the unfunded development projects from the 2004-05 CIP, the phased projects, and matching fund projects. It is ranked ahead of projects below because it is a reimbursement for work that was completed in 2005.	\$ 81	\$ -	\$ 81	\$ 81

2006-07 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

DEVELOPMENT *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06D-18	Washington Co.	Lake Elmo PR	Design, engineer, and construct lighting for 3.5 miles of cross-country ski trails in the park. Lake Elmo Park Reserve currently has 12 miles of unlighted ski trails.	Jul-82	Project is consistent with Strategy 2(d), criteria 3 because lighted ski trails are under represented in the park system and they have no adverse impact on the natural resources of the park. Project is ranked D-18 after unfunded projects, phased projects and reimbursements. It is ahead of those listed below based on its visitation rank. This park was 5th out of 82 sites based on the average of its percent of non-local visits and total visit hours.	\$ 181	\$ 100	\$ 81	\$ -
06D-19	Ramsey Co.	Bald Eagle-Otter Lakes RP	Construct natural resource restoration projects including prairie, oak woods and wetland.	Jul-87	Project is consistent with Strategy 2(d), criteria 6 because it restores natural resources in the park. Project is ranked D-19 based on its visitation rank. This park was 26th out of 82 sites based on the average of its percent of non-local visits and total visit hours.	\$ 50	\$ 30	\$ 20	\$ -
06D-20	Dakota Co.	Lake Byllesby RP	For the design, engineering, construction of Echo Point improvements per master plan, including trails, lakeside hut, pier, access drive, parking and landscaping. Also includes schematic design for future phasing of master plan capital improvements	Master plan approved in October 2005	Project is consistent with Strategy 2(d), criteria 1 because it improves facilities in the park with no adverse impact on the natural resources of the park and with criteria 6 because some of the funds will be used for natural resource restoration. Project is ranked D-20 based on its visitation rank. This park was 39th out of 82 sites based on the average of its percent of non-local visits and total visit hours.	\$ 492	\$ 270	\$ 222	\$ -
06D-21	Ramsey Co.	Battle Creek RP	Construct new trail bridge over Battle Creek Road to link existing hike/ski areas; including engineering.	1981	Project is consistent with Strategy 2(d), criteria 1 because it improves facilities in the park with no adverse impact on the natural resources of the park. Project is ranked D-21 based on its visitation rank. This park was 40th out of 82 sites based on the average of its percent of non-local visits and total visit hours.	\$ 250	\$ 150	\$ 100	\$ -
06D-22	Washington Co.	Big Marine PR	Construct a boat launch and trailer parking area that will replace an unimproved launch. It will hold approximately 50 car-trailers and have two lanes for launching boats.	May-98	Project is consistent with Strategy 2(d), criteria 1 because it improves facilities in the park with no adverse impact on the natural resources of the park. Project is ranked D-22 based on its projected visit ranking by comparing it with a similar park, Rum River Central RP. That park ranked 62nd out of 82 sites based on the average of its percent of non-local visits and total visit hours.	\$ 260	\$ 145	\$ 115	\$ -

2006-07 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

DEVELOPMENT *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2006-07 State funds (\$000's)	2006-07 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
06D-23	Dakota Co.	Mississippi River RT--Dakota Co. (Spring Lake Park Reserve to Hastings Segment)	For design and engineering of regional trail from Spring Lake Park Reserve to the west Hastings city limit along CSAH 42, a distance of approximately 3.4 miles.	1999	Project is consistent with Strategy 2(d), criteria 4 because it extends a trail. Project is ranked D-23 based on its visitation rank. This trail was 72nd out of 82 sites based on the average of its percent of non-local visits and total visit hours. <u>This is the first phase of this project. Construction is proposed in 2008-09 CIP for \$251,000</u>	\$ 80	\$ 50	\$ 30	\$ -
06D-24	Ramsey Co.	Rice Creek North RT	Construct trail bridge over Rice Creek as part of the trail.	Dec. 1998	Project is consistent with Strategy 2(d), criteria 1 because it improves facilities in the park with no adverse impact on the natural resources of the park. Project is ranked D-24 based on its ranking of 73rd out of 82 sites based on the average of its percent of non-local visits and total visit hours.	\$ 145	\$ 85	\$ 60	
06D-25	Dakota Co.	Miesville Ravine Park Reserve	For the design, engineering and construction of new Cannon River canoe/tube launch with gravel drive, 30 car parking lot, potable water, picnic area and related facilities.	October 26, 2005	Project is consistent with Strategy 2(d), criteria 1 because it improves facilities in the park with no adverse impact on the natural resources of the park and with criteria 6 because some of the funds will be used for natural resource restoration. Project is ranked D-25 based on its visitation rank. This park was 78th out of 82 sites based on the average of its percent of non-local visits and total visit hours.	\$ 400	\$ 230	\$ 170	\$ -
Development Subtotal						\$ 9,190	\$ 5,441	\$ 3,749	\$ 2,633
Percent proposed for Development of Total 2006-07 CIP funding request and by funding source						26.3%	59%	41%	Not applied

Summary of Land Acquisition, Rehabilitation, and Development Requests for 2006-07 Metropolitan Regional Parks CIP

Percent of CIP	2006-07 CIP Category	Total Request \$000's	2006-07 State funds \$000's	2006-07 Metro. Council bonds \$000's	Non-CIP matching funds for that category \$000's
19.6%	Land Acquisition Subtotal	\$ 6,846	\$ 4,633	\$ 2,213	\$570 plus DNR funds
54.2%	Rehabilitation Subtotal	\$ 18,964	\$ 10,926	\$ 8,037	\$ 6,148
26.3%	Development Subtotal	\$ 9,190	\$ 5,441	\$ 3,749	\$ 2,633
100.0%	GRAND TOTAL CIP Funds	\$ 35,000	\$ 21,000	\$ 14,000	
	Percent by Revenue Source of CIP requests		60%	40%	
	Total CIP and matching Non-CIP funds	\$ 44,351	\$ 21,000	\$ 14,000	\$ 9,351
	Percent by Revenue Source of CIP requests and Non-CIP matching funds		47%	32%	21%

2008-09 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

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Key: A= Land Acquisition
 PR= Park Reserve
 RP= Regional Park
 RT= Regional Trail

Three Rivers Park District formerly Hennepin Parks

LAND ACQUISITION

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08A-1	Scott County	Doyle Kennefick Regional Park	Final phased acquisition of Doyle-Kennefick farm as part of the park. Grant matched with \$570,000 provided by Excel Energy in 2008	Mar. 2004	Consistent with Strategy 1(b) for acquisition. Ranked A-1 in the 2008-09 CIP because it would continue funding for a phased acquisition of the Doyle-Kennefick farm under a contract for deed agreement and because grant would be matched with \$570,000 from Excel Energy.	\$ 595	\$ 360	\$ 235	\$ 570
08A-2	Carver County	Lake Waconia RP	Acquire parcels 4 and 5 in the park and match DNR funds to acquire a portion that will be used for a boat launch for the park.	Oct. 2001	Consistent with Strategy 1(b) for acquisition. Ranked A-2 in the 2008-09 CIP because it would be leveraged with DNR funds to acquire a portion of the parcel for a boat launch in the park.	\$ 770	\$ 465	\$ 305	
08A-3	Washington Co.	St. Croix Bluffs RP	Final reimbursement installment for County's financing to acquire Parcel A, a 208 acre tract acquired on October 31, 1996.	Jan. 2003. Reimbursement authorized when master plan update was approved in Jan. 2003	Consistent with Strategy 1(b) for acquisition. Ranked A-3 in the 2008-09 CIP because it reimburses park agency for acquiring land. It is ranked after phased acquisition and acquisitions that leverage other funds because it is a reimbursement project. It is ranked above A-4 and A-5 because this land was acquired in 1996 while those parcels were acquired after that year.	\$ 560	\$ -	\$ 560	
08A-4	Three Rivers Park District	Silver Lake SRF	Partial reimbursement for Park District's financing to acquire this park unit in 2001.	Reimbursement authorized in Dec. 2000 when Council approved acquisition master plan	Consistent with Strategy 1(b) for acquisition. Ranked A-4 in the 2008-09 CIP because it reimburses park agency for acquiring land in 2001. It is ranked above other reimbursements below because this land was acquired before the parcels ranked below it. (A-5). <u>A final reimbursement request of \$1,612,000 for 2010-11 will complete the total reimbursement of \$7,379,200 for this park unit.</u>	\$ 1,365	\$ 820	\$ 545	
08A-5	Three Rivers Park District	Lake Rebecca PR	Reimbursement for Park District's financing of Rask parcel acquired in early 2004.	July 1975. Reimbursement authorized on Dec. 17, 2003	Consistent with Strategy 1(b) for acquisition. Ranked A-5 in the 2008-09 CIP because it reimburses park agency for acquiring land. It is ranked after phased acquisition and acquisitions that leverage other funds because it is a reimbursement project. It is ranked below A-4 and A-5 because this land was acquired after the parcels in A-4 and A-5.	\$ 235	\$ 140	\$ 95	

2008-09 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

LAND ACQUISITION continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08A-6	Ramsey County	Battle Creek RP	Acquire inholding parcels	1981	Consistent with Strategy 1(b) for acquisition, but ranked last (A-6) in the 2008-09 CIP after phased acquisitions, those that leverage funds and reimbursements for land previously acquired.	\$ 1,020	\$ 610	\$ 410	
Land Acquisition Subtotal						\$ 4,545	\$ 2,395	\$ 2,150	\$570 plus DNR funds
Percent proposed for Land Acquisition of Total 2008-09 CIP funding request and by funding source						13.0%	52.7%	47.3%	Not applied

2008-09 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

REHABILITATION

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08R-1	Ramsey County	Keller RP	Complete rehabilitating picnic areas and restrooms. Previous phases funded from 2002 to 2007 CIPs.	1981	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-1 in the 2008-09 CIP because it is the final phase of this project. It is ranked above R-2 because project funding began in 2002-03 CIP through 2006-07 CIP, whereas phase 1 funding for R-2 began in 2003 with a break between that year and this proposal for 2008-9.	\$ 300	\$ 180	\$ 120	
08R-2	Minneapolis Park & Recreation Board	Theodore Wirth RP	Continue rehabilitation of all proposed beach master plan site elements begun in previous years or yet to be completed. Includes beach house, parking, site furniture, picnic areas, landscaping, seating terraces, drainage, utilities, interpretive features, beach, adjacent plant encroachments, natural areas, wetlands, playgrounds, courts, stormwater treatment, and related facilities.	Dec. 1980	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-2 in the 2008-09 CIP because it is the final phase of this project. It is ranked below R-1 because project funding began in 2003 with a break between that year and this proposal for 2008-9.	\$ 400	\$ 240	\$ 160	
08R-3	City of St. Paul	Mississippi Gorge RP	Complete reconstruction of bituminous bicycle and pedestrian trails, restoration of railings, retaining walls, monuments, erosion control, landscaping and site furnishings. First phase financed with 2005 grant.	Feb. 1983	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-3 in the 2008-09 CIP because it is the final phase of this project. It is ranked below R-1 and R-2 because project funding for phase 1 began in 2005 while those projects above began in 2002 and 2003 respectively. It is ranked above R-4, based on visitation ranking. This park was ranked 10th for the average of visit hours and percent of non-local visits compared to R-4 which is ranked 12th on visitation.	\$ 610	\$ 366	\$ 244	
Tentative 08R-4	Three Rivers Park District	Elm Creek PR	Construction phase to rehabilitate Eastman Nature Center by relocating office space to provide more programming and exhibit space, parking lot expansion, utility upgrades and ADA upgrades. Design/engineering phase financed with 2005 reimbursement for Silver Lake acquisition in the 2004-05 CIP	Proposed for Dec. 2006	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is tentatively ranked R-4 in the 2008-09 CIP because it is the final phase of this project. <u>The ranking is tentative because the Metropolitan Council must approve a park master plan update that includes this project by December 2006 that allows funds for phase 1 to be spent before funds could be requested and appropriated for this project.</u> It is ranked below R-1 and R-2 because project funding for phase 1 began in 2005 while those projects above began in 2002 and 2003 respectively. It is ranked below R-3, based on visitation ranking. This park was ranked 12th for the average of visit hours and percent of non-local visits compared to R-3 which is ranked 10th on visitation.	\$ 3,700	\$ 2,220	\$ 1,480	

2008-09 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

REHABILITATION continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08R-5	Three Rivers Park District	C.E. French RP	Construction phase to rehabilitate, relocate and/or eliminate underground former municipal sanitary sewer and water services to meet needs for current park facilities. Design/engineering phase financed in 2005 from the Silver Lake acquisition reimbursement in the 2004-05 CIP.	Oct. 1980	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-5 in the 2008-09 CIP because it is the final phase of this project. It is ranked below R-1 and R-2 because project funding for phase 1 began in 2005 while those projects above began in 2002 and 2003 respectively. It is ranked below R-3 and R-4, based on visitation ranking. This park was ranked 53rd for the average of visit hours and percent of non-local visits compared to R-3 which ranked 10th and R-4 which ranked 12th on visitation.	\$ 400	\$ 240	\$ 160	
08R-6	City of St. Paul	Lilydale Harriet Island RP	Construction phase for Harriet Island Riverwalk, Healing Garden and picnic grounds, Lilydale lakeshore restoration and picnic grounds development and Cherokee Park pedestrian/bicycle trail design. Design engineering phase proposed for funding in 2006-07 CIP.	April 1983	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-6 in the 2008-09 CIP because it is the final phase of this project. It is ranked below R-1 and R-2 because project funding for phase 1 is proposed for 2006-07 while those projects above began in 2002 and 2003 respectively. It is ranked below R-3 to R-5 because phase 1 funding began in 2005. It is ranked ahead of R-7 to R-9 based on its visitation rank. This park was 4th in visitation based on the average of visit hours and percent of non-local visits.	\$ 1,470	\$ 882	\$ 588	
08R-7	City of Bloomington	Hyland Bush Anderson Lakes Park Reserve	Phase 3 funding to continue reconstruction of bituminous trails at Normandale Lake, Bush Lake and South Corridor Park Units – Total of 33,680 linear feet. First two phases proposed for funding in 2006-07 CIP	1982	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-7 in the 2008-09 CIP because it continues a phased project with funding proposed for phase 1 and 2 in 2006-07. It is ranked below R-1 and R-2 because project funding for phase 1 is proposed for 2006-07 while those projects above began in 2002 and 2003 respectively. It is ranked below R-3 to R-5 because phase 1 funding began in 2005, while phase 1 and 2 funding for this project is proposed in the 2006-07 CIP. It is ranked ahead of R-8 and R-9 based on its visitation rank. This park was 7th in visitation based on the average of visit hours and percent of non-local visits. <u>The final phase (Phase 4) is proposed for funding in 2010-11 for \$250,995.</u>	\$ 393	\$ 236	\$ 157	

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REHABILITATION continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
Tentative 08R-8	Three Rivers Park District	Elm Creek PR	Construction phase to rehabilitate play area at Elm Creek Park Reserve. Design/engineering phase proposed to be financed with Silver Lake acquisition reimbursement in the 2006-07 CIP	Proposed for Dec. 2006	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is tentatively ranked R-8 in the 2008-09 CIP because it completes a phased project with funding proposed for phase 1 in 2006-07. <u>The ranking is tentative because the Metropolitan Council must approve a park master plan update that includes this project by December 2006 that allows funds for phase 1 to be spent before funds could be requested and appropriated for this project.</u> It is ranked below R-1 and R-2 because project funding for phase 1 is proposed for 2006-07 while those projects above began in 2002 and 2003 respectively. It is ranked below R-3 to R-5 because phase 1 funding began in 2005, while phase 1 funding for this project is proposed in the 2006-07 CIP. It is ranked ahead of R-9 based on its visitation rank. This park was 12th in visitation based on the average of visit hours and percent of non-local visits.	\$ 1,250	\$ 750	\$ 500	
08R-9	Three Rivers Park District	Lake Rebecca PR	Construction phase to rehabilitate creative play area at Lake Rebecca Park Reserve. Design/engineering phase proposed to be funded from Silver Lake acquisition reimbursement in the 2006-07 CIP.	July 1975	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-9 in the 2008-09 CIP because it completes a phased project with funding proposed for phase 1 in 2006-07. It is ranked below R-1 and R-2 because project funding for phase 1 is proposed for 2006-07 while those projects above began in 2002 and 2003 respectively. It is ranked below R-3 to R-5 because phase 1 funding began in 2005, while phase 1 funding for this project is proposed in the 2006-07 CIP. It is ranked below R-8 based on its visitation rank. This park was 17th in visitation based on the average of visit hours and percent of non-local visits.	\$ 750	\$ 450	\$ 300	
08R-10	Minneapolis Park & Recreation Board	Mississippi Gorge RP	Match to \$1 million TEA-21 grant programmed for 2008 to reconstruct 2.75 miles of bike and pedestrian trail from Franklin Avenue south to the intersection of East 42nd Street and West River Parkway. The project will include new signage, site furnishings, landscaping, and drinking water.	Feb. 1983	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-10 in the 2008-09 CIP after completing or continuing phased projects above were ranked because it leverages matching funds that are programmed for 2008..	\$ 600	\$ 360	\$ 240	\$ 1,000

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08R-11	Minneapolis Park & Recreation Board	Minnehaha RP	Replace Lower Glen pathways, bridge, walls and stair repairs as needed, complete Wabun Picnic areas, landscaping, site furnishings, retaining walls and paths (1 mile + -)below the falls.	1993	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-11 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with the remaining projects are ranked solely on the park's visitation ranking. This park was 3rd based on the average of visit hours and percent of non-local use.	\$ 966	\$ 580	\$ 386	
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REHABILITATION continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08R-12	City of Bloomington	Hyland Bush Anderson Lakes Park Reserve	Phase 1 funding to reconstruct 157,00 square feet of parking lots including additional lot lighting and storm water management on west side of Bush Lake.	1982	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-12 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 and those below it are ranked solely on the park's visitation ranking. This park was 7th based on the average of visit hours and percent of non-local use. <u>Phase 2 funding proposed in 2010-11 for \$392,000.</u>	\$ 377	\$ 226	\$ 151	
08R-13	Washington Co.	St. Croix Bluffs RP	Replace existing shower building and dump station in the park's campground, including a well and water distribution system	Jan. 2003	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-13 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11, R-12, and those below it are ranked solely on the park's visitation ranking. This park was 9th based on the average of visit hours and percent of non-local use.	\$ 400	\$ 240	\$ 160	
08R-14	Minneapolis Park & Recreation Board	Lake Nokomis RP	Replace the totlots on the main beach, and at the picnic area North East of the Lake. Renovate the beach toilet and concessions buildings to meet ADA and current building codes, renovate adjacent seating and circulation areas.	Nov. 1993	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-14 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 to R-13 and those below it are ranked solely on the park's visitation ranking. This park was 14th based on the average of visit hours and percent of non-local use.	\$ 1,000	\$ 600	\$ 400	
08R-15	City of St. Paul	Como RP	Design and engineering for reconstruction of Estabrook Drive from Nason Place Lexington (including Lexington intersection), Nason Place from Estabrook Drive to Aida Place, and off-street parking on former Kaufman Drive.	1981	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-15 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 to R-14 and those below it are ranked solely on the park's visitation ranking. This park was 16th based on the average of visit hours and percent of non-local use. <u>Construction phase funding of \$2,220,000 proposed in 2010-2011 CIP.</u>	\$ 690	\$ 414	\$ 276	

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REHABILITATION continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08R-16	Anoka County	Anoka County Riverfront RP	Bituminous trails - new and replacement; Picnic Shelters (3) – new & rehab; Playground; Restrooms rehab; Roads & Parking; Disc Golf; Fishing Pier and Boat Dock; Lighting/Utilities/Signs; Site Furnishings; Fees & Contingencies.	August-85	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-16 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 to R-15 and those below it are ranked solely on the park's visitation ranking. This park was 21st based on the average of visit hours and percent of non-local use.	\$ 1,190	\$ 714	\$ 476	
08R-17	Anoka County	Coon Rapids Dam RP	New and replacement of bituminous trails; Picnic Shelter rehab; Boat Facilities; Playground; Restroom rehab; Maintenance Facility; Visitor Center improvements; Roads & Parking; Lighting/Utilities; Fees & Contingencies.	Mar-85	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-17 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 to R-16 and those below it are ranked solely on the park's visitation ranking. This park was 22nd based on the average of visit hours and percent of non-local use.	\$ 750	\$ 450	\$ 300	
08R-18	Minneapolis Park & Recreation Board	Theodore Wirth RP	Renovate the Wirth picnic shelter & take measures to stabilize the Wirth Lake shoreline.	Dec. 1980	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-18 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 to R-17 and those below it are ranked solely on the park's visitation ranking. This park was 27th based on the average of visit hours and percent of non-local use.	\$ 800	\$ 480	\$ 320	
08R-19	City of St. Paul	Hidden Falls/Crosby Farm RP	Phase 1 of two phase renovation of the park including access road, signage, parking and lighting, paths and trails, picnic tables, grilles, benches, picnic shelters, restrooms and landscaping.	Dec. 1975	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-19 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 to R-18 and those below it are ranked solely on the park's visitation ranking. This park was 29th based on the average of visit hours and percent of non-local use. <u>Phase 2 construction of \$1.6 million proposed in 2010-2011 CIP.</u>	\$ 1,960	\$ 1,176	\$ 784	

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REHABILITATION continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08R-20	Minneapolis Park & Recreation Board	Victory Memorial Parkway RT	Design, engineer and construct a new, more efficient lighting system that has up-to-date technology with a pleasing design, including related items.	2005	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-20 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 to R-19 and those below it are ranked solely on the park's visitation ranking. This park was 34th based on the average of visit hours and percent of non-local use.	\$ 966	\$ 580	\$ 386	
08R-21	Ramsey County	Battle Creek RP	Replace existing play structure and some site amenities at the large group picnic area.	1981	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-21 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 to R-20 and those below it are ranked solely on the park's visitation ranking. This park was 40th based on the average of visit hours and percent of non-local use.	\$ 200	\$ 120	\$ 80	
08R-22	City of St. Paul	Battle Creek-Indian Mounds RP	Renovation of picnic grounds, including new tables, grilles, benches, paved walkways, lighting, restored WPA-era fire rings and landscaping.	Dec. 1982	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-22 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 to R-21 and those below it are ranked solely on the park's visitation ranking. This park was 43rd based on the average of visit hours and percent of non-local use.	\$ 380	\$ 228	\$ 152	
08R-23	Anoka County	Lake George RP	Two picnic shelters; Fishing Pier; Playground; Parking; Landscaping; Fees & Contingencies.	Sept. 1975	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-23 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). It along with projects R-11 to R-22 and those below it are ranked solely on the park's visitation ranking. This park was 60th based on the average of visit hours and percent of non-local use.	\$ 280	\$ 168	\$ 112	

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REHABILITATION *continued*

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
Tentative 08R-24	Minneapolis Park & Recreation Board	St. Anthony Parkway RT	Design, engineer and construct a new, more efficient lighting system that has up-to-date technology with a pleasing design, including related items.	Plan is not done yet. May be submitted in 2006	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is tentatively ranked R-24 in the 2008-09 CIP after completing or continuing phased projects and those that leverage other funds (R-1 to R-10 respectively). <u>The ranking is tentative because the Metropolitan Council must approve a park master plan that includes this project by December 2006 before funds could be requested and appropriated for this project. No visitation data was available for this trail so it couldn't be ranked based on that factor. When the 2008-09 CIP is prepared again prior to 2008, visitation data will be applied to the project and assuming the Council has also approved a master plan for the trail that includes this project, it will be reranked.</u>	\$ 953	\$ 572	\$ 381	
Rehabilitation Subtotal						\$ 20,785	\$ 12,471	\$ 8,314	\$ 1,000
Percent proposed for Rehabilitation of Total 2008-09 CIP funding request and by funding source						59.4%	60.0%	40.0%	Not applied

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DEVELOPMENT

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
Tentative 08D-1	Three Rivers Park District	Lake Minnetonka RP	Construction phase for group reservation facility at the creamery building in the park. Related sitework, utilities, roads and parking also included in this project. Design/engineering phase financed in 2005 with a portion of the Gale Woods phase 1 development reimbursement in the 2004-05 CIP.	Proposed for Dec. 2006	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is tentatively ranked D-1 in the 2008-09 CIP because it is the final phase of this project. <u>The ranking is tentative because the Metropolitan Council must approve a park master plan update that includes this project by December 2006 that allows funds for phase 1 to be spent before funds could be requested and appropriated for this project.</u> It is ranked D-1 because projects D-2 and D-3, which are also completing a phased project are dependent on funding for phase 1 to be provided in the 2006-07 CIP while this project has phase 1 funding in place.	\$ 750	\$ 500	\$ 250	
08D-2	Three Rivers Park District	All regional trails managed by the Park District	Construction phase for Park District wide trail information kiosks on regional trails.. Design/engineering phased financed with a portion of the 2005 Silver Lake acquisition reimbursement from the 2004-05 CIP.	Feb. 1984	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-2 in the 2008-09 CIP because it is the final phase of this project. It is ranked below D-1 because funding for phase 1 is proposed to be provided in the 2006-07 CIP while D-1 has phase 1 funding in place. It is ranked above D-3 because it will have greater impact on park system visitors versus the project in one park in D-3.	\$ 475	\$ 340	\$ 135	
08D-3	Three Rivers Park District-Scott County	Cleary Lake RP	Final phase to construct maintenance facility including building, parking lot, utilities and related facilities. Initial funding for the project proposed in the 2006-07 CIP	Aug. 1989	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-3 in the 2008-09 CIP because it is the final phase of this project. It is ranked below D-1 because funding for phase 1 is proposed to be provided in the 2006-07 CIP while D-1 has phase 1 funding in place. It is ranked below D-2 because it will have less impact on park system visitors versus the D-2 project.	\$ 595	\$ 410	\$ 185	
08D-4	Minneapolis Park & Rec. Board	Above the Falls RP	Phase 2 implementation of trails, plantings, site amenities along west bank of river from Plymouth Ave. to BN railroad bridge. Total trail segment maximum length is approximately 4,400 lineal feet. Continues trail construction started in Phase 1 proposed in the 2006-2007CIP.	Feb. 2002	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-4 in the 2008-09 CIP because it is the final phase of this project. It is ranked below D-1 because funding for phase 1 is proposed to be provided in the 2006-07 CIP while D-1 has phase 1 funding in place. It is ranked below D-2 and D-3 based on park visitation data. This park was ranked 24th based on the average of visitor hours and percent of non-local visits while D-4 was ranked 24th, D-3 was ranked 6th and D-2 provides benefits to even more visitors since it applies to all regional trails in suburban Hennepin County.	\$ 1,000	\$ 600	\$ 400	

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Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08D-5	Dakota County	Lebanon Hills RP	Phase 2 funding for design, engineering and construction of capital improvements for ecological restoration, facility development and water management in the vicinity of the Lebanon Hills visitor center and Schultz Beach facilities. Includes trail development, parking lot efficiency improvement, security improvement, and related items.	2001	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. <u>Project is ranked D-5 in the 2008-09 CIP because it continues work that is proposed to be funded in the 2006-07 CIP.</u> It is ranked below D-1 because funding for phase 1 is proposed to be provided in the 2006-07 CIP while D-1 has phase 1 funding in place. It is ranked below D-2, D-3, and D-4 based on park visitation data. This park was ranked 36th based on the average of visit hours and percent of non-local visits.	\$ 152	\$ 100	\$ 52	
08D-6	Dakota County	Lake Byllesby RP	Phase 2 funding for design, engineering and construction of master plan improvements including shoreline trail (up to 4,000 linear feet), lakeside use area, lakeshore naturalization (up to 4,000 feet); picnic area improvements such as sun shelters, dock, and play field.	"Oct. 26, 2005	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-6 in the 2008-09 CIP because it continues work that is proposed to be funded in the 2006-07 CIP. It is ranked below D-1 because funding for phase 1 is proposed to be provided in the 2006-07 CIP while D-1 has phase 1 funding in place. It is ranked below D-2, to D-5 based on park visitation data. This park was ranked 39th based on the average of visit hours and percent of non-local visits.	\$ 800	\$ 515	\$ 285	
08D-7	Ramsey County	Vadnais-Snail Lakes RP	Continue phased development of Sucker Lake Segment; natural resource restoration of prairie and wetland in Grass Lake segment.	Nov 1996	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-7 in the 2008-09 CIP because it also continues phased work from the 2006-07 CIP. It is ranked below D-1 because funding for phase 1 is proposed to be provided in the 2006-07 CIP while D-1 has phase 1 funding in place. It is ranked below D-2, D-3, D-4 and D-5 based on park visitation data. This park was ranked 47th based on the average of visit hours and percent of non-local visits.	\$ 495	\$ 350	\$ 145	
08D-8	Dakota County	Mississippi River RT	Match to \$696,000 TEA-21 grant programmed for 2008 for acquisition, construction and construction administration of regional trail from Spring Lake Park Reserve to the west Hastings city limit, along CSAH 42, a distance of approximately 3.4 miles.	1999	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-8 in the 2008-09 CIP after phased projects (D-1 to D-7) because it leverages other funds programmed for 2008. It ranks above project D-9, which is also leveraging other funds via its construction concurrently with a highway. Based on park visitation data (average of visitor hours and percent of non-local use) the park in project D-8 is ranked 72nd and the trail in D-9 is ranked 77th.	\$ 325	\$ 195	\$ 130	\$ 696

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Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08D-9	Ramsey County	Highway 96 RT	Construct trail segment between Highway 10 and Old Highway 8 in connection with reconstruction schedule of Hwy 96 (0.8 miles)	Nov 1996	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-9 in the 2008-09 CIP because it leverages other funds programmed for 2008. It ranks below phased projects above. It ranks above project D-10, which is also leveraging other funds, but those other funds are programmed for 2009 while D-9 is programmed for 2008.	\$ 200	\$ 120	\$ 80	
08D-10	Anoka County	Rice Creek North RT	(Replace boat/canoe Launch, and construct new Bituminous Trails; Picnic Facilities; Campground Improvements; Fees and Contingencies	Aug-84	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-10 in the 2008-09 CIP because it leverages other funds programmed for 2009. It ranks below phased projects above and other projects that leverage other funds programmed for 2008. It ranks above project D-11, which is also leveraging other funds programmed for 2009 based on park visitation data. The park in D-10 is ranked 37th based on the average of visit hours and percent of non-local visits. The trail in D-11 is ranked 72nd.	\$ 1,000	\$ 799	\$ 201	\$ 1,500
08D-11	Dakota County	Mississippi River RT	Match to \$763,000 TEA-21 grant applied for 2009 for acquisition, construction, and construction administration of regional trail from Cahill Avenue in Inver Grove Heights, to the Pine Bend Bluffs Trailhead (1.5 miles)	1999	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-11 in the 2008-09 CIP because it leverages other funds programmed for 2009. It ranks below phased projects above and other projects that leverage other funds programmed for 2008. It ranks below project D-10, which is also leveraging other funds programmed for 2009 based on park visitation data. The park in D-10 is ranked 37th based on the average of visit hours and percent of non-local visits. The trail in D-11 is ranked 72nd.	\$325	\$ 245	\$ 80	\$ 736
08D-12	Dakota County	Lake Byllesby RP	Reimbursement for county funds spent on park road improvements including realignment and paving (300th Street and Gerlach Way). Completed 1997	June 1995. Reimbursement authorized August 20, 1997	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-12 in the 2008-09 CIP after phased projects (D-1 to D-7) and projects that leverage other funds (D-8 top D-11). It is ranked above D-13 because it reimburses the park agency for work completed in 1997 while D-13 was completed in 2000.	\$ 423	\$ -	\$ 423	
08D-13	Dakota County	Miesville Ravine PR	Reimbursement for county funds spent on 2 picnic shelters and vault toilet construction. Project completed 2000.	1991. Reimbursement authorized in April 1999.	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-13 in the 2008-09 CIP after phased projects (D-1 to D-7) and projects that leverage other funds (D-8 top D-11). It is ranked below D-12 because it reimburses the park agency for work completed in 2000 while D-12 was completed in 1997.	\$ 20	\$ -	\$ 20	

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DEVELOPMENT continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08D-14	Dakota County	Lebanon Hills RP	Partial reimbursement for county funds spent on the construction of the Lebanon Hills Visitor Center. Project completed in 2003.	2001. Reimbursement authorized in March 2002.	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-14 in the 2008-09 CIP after phased projects (D-1 to D-7) and projects that leverage other funds (D-8 top D-11). It is ranked below D-13 because it reimburses the park agency for work completed in 2003 while D-13 was completed in 2000..	\$ 110	\$ -	\$ 110	
Tentative 08D-15	Dakota County	Mississippi River RT-- South St. Paul to Inver Grove Heights Segment	Reimbursement of county funds spent on design and engineering of regional trail from existing trail in South St. Paul to 70th Street E. in northern Inver Grove Heights, a distance of 2.4 miles. Design completion expected 2007.	1999. No Metro Council authorization granted yet on this reimbursement	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is tentatively ranked D-15 in the 2008-09 CIP after phased projects (D-1 to D-7) and projects that leverage other funds (D-8 top D-11). It is ranked below D-14 because it reimburses the park agency for work projected to be completed in 2007 while D-14 was completed in 2003. <u>This is a tentative ranking because Council policy requires park agency to receive authorization by the Council for reimbursement consideration before the project is started. No request has been submitted by the park agency to the Council on this project. Project may be reranked when the 2008-2013 CIP is prepared based on actions taken by the park agency and the Metro Council regarding this project.</u>	\$ 90	\$ -	\$ 90	
08D-16	Washington Co.	Lake Elmo PR	Design/engineering for a nature center in the park reserve..	July 1982	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-16 in the 2008-09 CIP after phased projects (D-1 to D-7), projects that leverage other funds (D-8 top D-11) and reimbursements for completed projects (D-12 to D-15). It is ranked above other projects below based on visitation data. This park's rank based on averaging visit hours and percent of non-local visits is 5th. <u>\$800,000 for phase 2 construction funding requested in 2008-09 in D-23 below and \$1.1 million to complete construction requested in the 2010-11 CIP.</u>	\$ 150	\$ 110	\$ 40	
08D-17	Ramsey County	Bald Eagle – Otter Lakes RP	Construct trails throughout the park. Construct interpretive play area at the Tamarack Nature Center.	July 1987	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-17 in the 2008-09 CIP after phased projects (D-1 to D-7), projects that leverage other funds (D-8 top D-11) and reimbursements for completed projects (D-12 to D-15). It is ranked above other projects below based on visitation data. This park's rank based on averaging visit hours and percent of non-local visits is 26th.	\$ 400	\$ 240	\$ 160	

2008-09 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

DEVELOPMENT continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
08D-18	Dakota County	Lebanon Hills RP	Design, engineer and construct campground contact station building and related site improvements at existing campground.	2001	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-18 in the 2008-09 CIP after phased projects (D-1 to D-7), projects that leverage other funds (D-8 top D-11) and reimbursements for completed projects (D-12 to D-15). It is ranked above other projects below based on visitation data and the park agency's priority of its request. In this case two projects for the same park are in ranked together.	\$ 450	\$ 270	\$ 180	
08D-19	Dakota County	Big Rivers RT	Design, engineering and construction of trailhead improvements including small shelter, information kiosk, scenic overlook restoration and improvement and the provision of potable water.	1993	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-19 in the 2008-09 CIP after phased projects (D-1 to D-7), projects that leverage other funds (D-8 top D-11) and reimbursements for completed projects (D-12 to D-15). It is ranked above other projects below based on visitation data. This park's rank based on averaging visit hours and percent of non-local visits is 66th.	\$ 200	\$ 120	\$ 80	
08D-20	Ramsey County	Rice Creek North RT	Construct trailhead, including parking lot, restrooms and small picnic area at Lexington Avenue.	Dec 1998	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-20 in the 2008-09 CIP after phased projects (D-1 to D-7), projects that leverage other funds (D-8 top D-11) and reimbursements for completed projects (D-12 to D-15). It is ranked above other projects below based on visitation data. This park's rank based on averaging visit hours and percent of non-local visits is 73rd.	\$ 500	\$ 350	\$ 150	
08D-21	Dakota County	Miesville Ravine PR	Design, engineering and construction of Phase 1 trail development along Trout Brook and Cannon River.	October 26, 2005	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-21 in the 2008-09 CIP after phased projects (D-1 to D-7), projects that leverage other funds (D-8 top D-11) and reimbursements for completed projects (D-12 to D-15). It is ranked above other projects below based on visitation data. This park's rank based on averaging visit hours and percent of non-local visits is 78th.	\$ 150	\$ 90	\$ 60	

2008-09 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

DEVELOPMENT continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2008-09 State funds (\$000's)	2008-09 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
Tentative 08D-22	Washington Co.	Cottage Grove Ravine RP	Design and construct a new restroom building near the play area. Includes a well and septic system.	Proposed Nov. 2006	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. <u>Project is tentatively ranked D-22 in the 2008-09 CIP, but the Council has not yet approved the park master plan update that contains this project.</u> Project is tentatively ranked D-22 in the 2008-09 CIP after phased projects (D-1 to D-7), projects that leverage other funds (D-8 top D-11) and reimbursements for completed projects (D-12 to D-15). It is ranked above other projects below based on visitation data. This park's rank based on averaging visit hours and percent of non-local visits is 81st.	\$ 260	\$ 200	\$ 60	
08D-23	Washington Co.	Lake Elmo PR	Phase 1 construction of nature center in the park reserve.	July 1982	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-23 in the 2008-09 CIP because it is construction of a facility, in which the design/engineering phase is proposed for funding in project D-16 above. <u>Phase 2 construction funds requested in 2010-11 CIP for \$1.1 million.</u>	\$ 800	\$ 580	\$ 220	
Development Subtotal						\$ 9,670	\$ 6,134	\$ 3,536	\$ 2,932
Percent proposed for Development of Total 2008-09 CIP funding request and by funding source						27.6%	63%	37%	Not applied

Summary of Land Acquisition, Rehabilitation, and Development Requests for 2008-09 Metropolitan Regional Parks CIP

Percent of CIP	2008-09 CIP Category	Total Request \$000's	2008-09 State funds \$000's	2008-09 Metro. Council bonds \$000's	Non-CIP matching funds for that category \$000's
13.0%	Land Acquisition Subtotal	\$ 4,545	\$ 2,395	\$ 2,150	\$570 plus DNR funds
59.4%	Rehabilitation Subtotal	\$ 20,785	\$ 12,471	\$ 8,314	\$ 1,000
27.6%	Development Subtotal	\$ 9,670	\$ 6,134	\$ 3,536	\$ 2,932
100.0%	GRAND TOTAL CIP Funds	\$ 35,000	\$ 21,000	\$ 14,000	
	Percent by Revenue Source of CIP requests		60%	40%	
	Total CIP and matching Non-CIP funds	\$ 39,502	\$ 21,000	\$ 14,000	\$ 4,502
	Percent by Revenue Source of CIP requests and Non-CIP matching funds		53%	35%	11%

2010-11 Metropolitan Regional Parks Capital Improvement Program Adopted December 14, 2005

File:\library\parks\2006-11 CIP documents\ Adopted 2006-2011 parks CIP\ 2010-11 parks CIP adopted Dec 14, 2005.xls

Key: A= Land Acquisition
 PR= Park Reserve
 RP= Regional Park
 RT= Regional Trail

Three Rivers Park District formerly Hennepin Parks

LAND ACQUISITION

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2010-11 State funds (\$000's)	2010-11 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
10A-1	Dakota Co.	Miesville Ravine PR	For reimbursement of county funds spent on acquisition of 106 acres (Banks property). Property purchased February 2001.	1982. Reimbursement authorized in February 2001.	Consistent with Strategy 1(b) for acquisition. Ranked A-1 in the 2010-11 CIP because it reimburses park agency for acquiring land. It is ranked ahead of other reimbursements in A-2 to A-5 because this land was acquired in February 2001 while those parcels were acquired after that time.	\$ 280	\$ -	\$ 280	
10A-2	Three Rivers Park District	Silver Lake SRF	Final installment to reimburse for Park District to acquire this unit along with other qualified costs for land that was acquired in September 2001	Dec. 2000. Reimbursement consideration for this acquisition approved in Dec. 2000	Consistent with Strategy 1(b) for acquisition. Ranked A-2 in the 2010-11 CIP because it reimburses park agency for acquiring land. It is ranked ahead of other reimbursements in A-3 to A-5 because this land was acquired in September 2001 while those parcels were acquired after that time.	\$ 1,612	\$ 967	\$ 645	
10A-3	Dakota Co.	Spring Lake PR	For reimbursement of county funds spent on acquisition of 5.28 acres (Klink property). Property purchased in December 2001	1982 for acquisition. Updated plan approved in 2003. Reimbursement consideration for this acquisition approved on Nov. 15, 2001.	Consistent with Strategy 1(b) for acquisition. Ranked A-3 in the 2010-11 CIP because it reimburses park agency for acquiring land. It is ranked ahead of other reimbursements in A-4 to A-5 because this land was acquired in December 2001 while those parcels were acquired after that time.	\$ 180	\$ -	\$ 180	
10A-4	Dakota Co.	Lebanon Hills Regional Park	For partial reimbursement of county funds spent on acquisition of Medin property within Lebanon Hills Regional Park in February 2003	2001. Reimbursement consideration of up to \$189,957 approved on Jan. 29, 2003	Consistent with Strategy 1(b) for acquisition. Ranked A-4 in the 2010-11 CIP because it reimburses park agency for acquiring land. It is ranked ahead of other reimbursement A-5 because this land was acquired in February 2003 while that parcel was acquired after that time.	\$ 155	\$ -	\$ 155	

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10A-5	Three Rivers Park District	Hyland-Bush- Anderson Lakes PR	For reimbursement of Park District funds to acquire Hartkopf parcel in October 2004.	April 1983. Reimbursement consideration approved on Sept. 22, 2004	Consistent with Strategy 1(b) for acquisition. Ranked A-5 in the 2010-11 CIP because it reimburses park agency for acquiring land. It is ranked ahead of other parcels below because it is a reimbursement. It is ranked below projects A-1 to A-4 because this parcel was acquired after those other parcels.	\$ 138	\$ 83	\$ 55	
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LAND ACQUISITION continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2010-11 State funds (\$000's)	2010-11 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
10A-6	Ramsey Co.	Bald Eagle-Otter Lakes RP	Acquire in-holding parcels	July 1987	Consistent with Strategy 1(b) for acquisition. Ranked A-6 in the 2010-11 CIP after reimbursement projects A-1 to A-5 but ahead of those below based on visitation data. This park ranked 26th based on the average of visit hours and percent of non-local visits.	\$ 750	\$ 450	\$ 300	
10A-7	Ramsey Co.	Battle Creek RP	Acquire high priority in-holding parcels	1981	Consistent with Strategy 1(b) for acquisition. Ranked A-7 in the 2010-11 CIP after reimbursement projects A-1 to A-5 but ahead of those below based on visitation data. This park ranked 40th based on the average of visit hours and percent of non-local visits.	\$ 850	\$ 510	\$ 340	
10A-8	Anoka Co.	All regional parks and trails in the County	Acquire land within approved boundaries of regional parks or trails in Anoka County	Land acquired with funds must be included in a Metro Council approved park or trail master plan	Consistent with Strategy 1(b) for acquisition. Ranked A-8 in the 2010-11 CIP after reimbursement projects A-1 to A-5 and projects A-6 to A-7 because those projects are for parcels in one park whereas this proposal is to acquire land in several parks. It is more speculative.	\$ 450	\$ 270	\$ 180	
Tentative 10A-9	Three Rivers Park District	Northwest Hennepin RT-Lake Rebecca to Crow - Hassan Park Reserve	Acquire properties needed to develop the trail	Proposed for Dec. 2008	Consistent with Strategy 1(b) for acquisition. It is tentatively ranked A-9 or last in the 2010-11 CIP because the Metropolitan Council has not yet approved a master plan for this trail. No grant could be authorized prior to Council approval of the master plan. The project could be reranked to a higher priority after master plan approval.	\$ 2,000	\$ 1,200	\$ 800	
Land Acquisition Subtotal						\$ 6,415	\$ 3,480	\$ 2,935	\$ -
Percent proposed for Land Acquisition of Total 2010-11 CIP funding request and by funding source						18.3%	54.2%	45.8%	Not applied

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REHABILITATION

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2010-11 State funds (\$000's)	2010-11 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
10R-1	Three Rivers Park Dist./Scott Co.,	Cleary Lake RP	Complete rehabilitation of roads, parking areas and sidewalks within recreation area as included in scheduled pavement management program	Aug. 1989	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-1 in the 2010-11 CIP because it is the final phase of this project. It is ranked above R-2 to R-5, which are also final phases of projects based on visitation rank. The park in R-1 was ranked 6th based on the average of visit hours and non-local visits.	\$ 595	\$ 357	\$ 238	
10R-2	City of Bloomington	Hyland-Bush-Anderson Lakes PR	Final (Phase 4) funding for reconstruction of bituminous trails at Normandale Lake, Bush Lake and South Corridor Park Units – Total of 33,680 linear feet. Previous phases proposed for funding in 2006-07 and 2008-09 CIPs.	1982	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-2 in the 2010-11 CIP because it is the final phase of this project. It is ranked above R-3 and R-4 which are also final phases of projects based on visitation rank. The park in R-2 was ranked 7th based on the average of visit hours and non-local visits.	\$ 251	\$ 151	\$ 100	
10R-3	City of Bloomington	Hyland-Bush-Anderson Lakes PR	Phase 2 funding to complete reconstruction of 157,000 square feet of parking lots including additional lot lighting and storm water management at West Bush Lake. Phase 1 funding proposed in 2008-09 CIP	1982	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-3 in the 2010-11 CIP because it is the final phase of this project. It is ranked above R-4 which is also a final phase of projects based on visitation rank. The park in R-3 was ranked 7th based on the average of visit hours and non-local visits. It ranked below R-2 because phase 1 funding in R-3 was proposed in 2006-07 while in R-3, phase 1 funding is proposed for 2008-09.	\$ 392	\$ 235	\$ 157	
10R-4	City of St. Paul	Como RP	Complete reconstruction of Estabrook Drive from Nason Place to Lexington (including Lexington intersection), Nason Place from Estabrook Drive to Aida Place, and off-street parking on former Kaufman Drive. Design/engineering phase proposed for funding in 2008-09 CIP	Aug. 1981	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-4 in the 2010-11 CIP because it is the final phase of this project. It is ranked below R-1, 2 and 3 projects which are also final phases based on visitation rank. The park in R-4 was ranked 16th based on the average of visit hours and non-local visits.	\$ 2,220	\$ 1,332	\$ 888	
10R-5	City of St. Paul	Hidden Falls/Crosby Farm RP	Construction phase to replace access road, signage, parking and lighting, pedestrian/bicycle/hiking paths and trails, shelter/restroom, tables, benches and landscaping. Design/engineering phase proposed for funding in 2008-09 CIP	Dec. 1975	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-5 in the 2010-11 CIP because it is the final phase of this project. It is ranked below projects above, which are also final phases based on visitation rank. The park in R-5 was ranked 29th based on the average of visit hours and non-local visits.	\$ 1,600	\$ 960	\$ 640	

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REHABILITATION continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2010-11 State funds (\$000's)	2010-11 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
10R-6	City of Bloomington	Hyland-Bush-Anderson Lakes Park Reserve	Replace maintenance shed with new maintenance/trash recycling building at Normandale Lake.	1982	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-6 in the 2010-11 CIP after final phase projects in R-1 to R-5. It is ranked above projects below based on visitation rank. The park in R-6 was ranked 7th based on the average of visit hours and non-local visits.	\$ 60	\$ 36	\$ 24	
10R-7	Minneapolis Park & Rec.Board	Nokomis-Hiawatha RP	Design, engineer and construct a new, more efficient lighting system that has up-to-date technology with a pleasing design, including related items.	Nov. 1993	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-7 in the 2010-11 CIP after final phase projects in R-1 to R-5. It is ranked above projects below based on visitation rank. The park in R-7 was ranked 14th based on the average of visit hours and non-local visits.	\$ 1,000	\$ 600	\$ 400	
10R-8	City of St. Paul	Como RP	Design/engineering to replace existing swimming facility	Aug. 1981	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-8 in the 2010-11 CIP after final phase projects in R-1 to R-5. It is ranked above projects below based on visitation rank. The park in R-8 was ranked 16th based on the average of visit hours and non-local visits.	\$ 1,290	\$ 775	\$ 515	
Tentative 10R-9	Three Rivers Park District	Carver PR	Rehabilitate Auburn campground with visitor amenities, utilities and sitework	Proposed for Dec. 2006	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is tentatively ranked R-9 in the 2010-11 CIP after final phase projects in R-1 to R-5. It is ranked above projects below based on visitation rank. The park in R-9 was ranked 20th based on the average of visit hours and non-local visits. <u>The ranking is tentative because the Metropolitan Council has not yet reviewed and approved a master plan update for this park that includes this project.</u>	\$ 2,000	\$ 1,200	\$ 800	
10R-10	Minneapolis Park & Rec.Board	Mpls. Chain of Lakes RP	Design, engineer and construct a new, more efficient lighting system that has up-to-date technology with a pleasing design, including related items.	Feb. 1990	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-10 in the 2010-11 CIP after final phase projects in R-1 to R-5. It is ranked above projects below based on visitation rank. The park in R-10 was ranked 23rd based on the average of visit hours and non-local visits.	\$ 1,500	\$ 900	\$ 600	

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REHABILITATION continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2010-11 State funds (\$000's)	2010-11 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
10R-11	Minneapolis Park & Rec.Board	Central Miss. Riverfront RP	Design, engineer and construct a new, more efficient lighting system that has up-to-date technology with a pleasing design, including related items.	June 1994	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-11 in the 2010-11 CIP after final phase projects in R-1 to R-5. It is ranked above projects below based on visitation rank. The park in R-11 was ranked 24th based on the average of visit hours and non-local visits.	\$ 650	\$ 390	\$ 260	
10R-12	Minneapolis Park & Rec.Board	Theodore Wirth RP	Design, engineer and construct a new, more efficient lighting system that has up-to-date technology with a pleasing design, including related items.	Dec. 1980	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-12 in the 2010-11 CIP after final phase projects in R-1 to R-5. It is ranked above projects below based on visitation rank. The park in R-12 was ranked 27th based on the average of visit hours and non-local visits.	\$ 1,000	\$ 600	\$ 400	
10R-13	Anoka Co.	Rice Creek Chain-of-Lakes PR	3 miles Bituminous Trails; (1) Picnic Shelter; Fishing Pier; Campground expansion & rehab; Interpretive Facilities; Visitor Center; Roads; Signs; Utilities/Lighting; Site Furnishings; Landscaping; Fees & Contingencies.	Aug. 1999	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-13 in the 2010-11 CIP after final phase projects in R-1 to R-5. It is ranked above projects below based on visitation rank. The park in R-13 was ranked 30th based on the average of visit hours and non-local visits.	\$ 1,120	\$ 715	\$ 405	
10R-14	Minneapolis Park & Rec.Board	Mississippi Gorge RP	Design, engineer and construct a new, more efficient lighting system that has up-to-date technology with a pleasing design, including related items.	Feb. 1983	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is tentatively ranked R-14 in the 2010-11 CIP after final phase projects in R-1 to R-5. It is ranked above projects below based on visitation rank. The park in R-14 was ranked 32nd based on the average of visit hours and non-local visits.	\$ 650	\$ 390	\$ 260	
10R-15	Three Rivers Park District	French RP	Rehabilitation and expansion of the Visitor Center to increase interior area, external plaza and sidewalks. Renovation of facilities to meet current ADA, fire and life safety codes.	Oct. 1980	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is ranked R-15 in the 2010-11 CIP after final phase projects in R-1 to R-5. It is ranked above projects below based on visitation rank. The park in R-15 was ranked 53rd based on the average of visit hours and non-local visits.	\$ 2,675	\$ 1,605	\$ 1,070	

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REHABILITATION continued

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2010-11 State funds (\$000's)	2010-11 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
Tentative 10R-16	Minneapolis Park & Rec.Board	St. Anthony Parkway	Design, engineer and construct a new, more efficient lighting system that has up-to-date technology with a pleasing design, including related items.	Proposed for 2006	Project is consistent with Strategy 2(d), criteria 1 because it replaces worn out facilities with no adverse impact on the natural resources of the park. Project is tentatively ranked R-16 in the 2010-11 CIP after final phase projects in R-1 to R-5. <u>The ranking is tentative because the Metropolitan Council has not yet reviewed and approved a master plan update for this park that includes this project. There is no data on park visitation for this trail either at this time.</u>	\$ 966	\$ 580	\$ 386	
Rehabilitation Subtotal						\$ 17,969	\$ 10,825	\$ 7,144	\$ -
Percent proposed for Rehabilitation of Total 2010-11 CIP funding request and by funding source						51.3%	60.2%	39.8%	Not applied

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DEVELOPMENT

Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2010-11 State funds (\$000's)	2010-11 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
10D-1	Three Rivers Park District	All regional trails in Park District	Final phase to implement District wide trail information kiosks on regional trails. Phase 1 financed with reimbursement grant in 2005, and phase 2 proposed for funding in 2008-09.	Feb. 1984	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-1 in the 2010-11 CIP because it is the final phase of this project. It is ranked above D-2, which is also a final phase of a project based on park visitation data. The trails in D-1 collectively outrank D-2 based on the average of visit hours and non-local visit percentage.	\$ 500	\$ 300	\$ 200	
10D-2	Washington Co.	Lake Elmo PR	Final phase to complete construction of a nature center. Design/engineering proposed for funding in 2006-07 CIP, construction start proposed for funding in 2008-09 CIP.	July 1982	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-2 in the 2010-11 CIP because it is the final phase of this project. It is ranked below D-1, which is also a final phase of a project based on park visitation data. The trails in D-1 collectively outrank D-2 based on the average of visit hours and non-local visit percentage.	\$ 1,100	\$ 660	\$ 440	
10D-3	Dakota Co.	Lebanon Hills Regional Park	Phase 3 funding for design, engineering and construction of capital improvements for ecological restoration, facility development and water management as per park master plan and water management plan. Continues work proposed for funding in 2006-07 and 2008-09 CIPs. .	2001	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-3 in the 2010-11 CIP because it is the third phase of this project. It is ranked below D-1 and D-2 because they are final phases of projects. It is ranked above D-4 based on park visitation data. The park in D-3 is ranked 36th based on the average visit hours and non-local visit percentage.	\$ 600	\$ 360	\$ 240	
10D-4	Dakota Co.	Lake Byllesby Regional Park	Phase 3 funding of design, engineering and construction of capital improvements for ecological restoration and initial facility development, such as trails, gravel pit restoration, picnic shelter, canoe launch, campground improvements per master plan. Continues work proposed for funding in 2006-07 and 2008-09 CIPs.	October 26, 2005	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-4 in the 2010-11 CIP because it is the third phase of this project. It is ranked below D-1 and D-2 because they are final phases of projects. It is ranked below D-3 based on park visitation data. The park in D-4 is ranked 39th based on the average visit hours and non-local visit percentage.	\$ 500	\$ 300	\$ 200	
10D-5	Dakota Co.	Miesville Ravine PR	Phase 2 funding for design, engineering and construction of capital improvements for ecological restoration including erosion control and facility development, such as trails, trail bridges, and trailheads. Phase 1 funding proposed in 2008-09 CIP. Project in 2006-07 CIP is not part of this trail project.	October 26, 2005	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-5 in the 2010-11 CIP because it is the third phase of this project. It is ranked below D-1 and D-2 because they are final phases of projects. It is ranked below D-4 based on park visitation data. The park in D-5 is ranked 78th based on the average visit hours and non-local visit percentage.	\$ 500	\$ 300	\$ 200	

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Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2010-11 State funds (\$000's)	2010-11 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
10D-6	Carver Co.	Lake Minnewashta RP	Match to \$1 million TEA-21 grant proposed for 2009-10 to construct ½ mile of roadway and 24 stall parking lot and 1 mile of paved trail. Work to include underpass, grading, aggregate base, storm water treatment and storm water conveyance.	Feb. 2004	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-6 in the 2010-11 CIP after phased projects and because it is leveraging other funds. It is ranked above other projects that are proposed to leverage other funds (D-7 to D-10) based on park visitation data. The park in D-6 is ranked 28th based on the average visit hours and non-local visit percentage.	\$ 500	\$ 300	\$ 200	\$ 1,000
Tentative 10D-7	Scott Co.	Scott County RT	Match to \$140,000 TEA-21 grant applied for 2010 to construct a section of the trail including right-of-way acquisition and trail construction from CSAH 21 north on CR 75 to 175th St. east to access Murphy Hanrehan PR	Proposed for 2006	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is tentatively ranked D-7 in the 2010-11 CIP after phased projects and because it is leveraging other funds. It is ranked above other projects that are proposed to leverage other funds (D-8 to D-10) based on park visitation data. The park in D-7 is ranked 48th based on the average visit hours and non-local visit percentage. <u>The ranking is tentative because the Metropolitan Council has not yet reviewed and approved a master plan update for this park that includes this project</u>	\$ 175	\$ 105	\$ 70	\$ 140
10D-8	Dakota Co.	Mississippi River RT	Match to \$881,600 TEA-21 grant applied for 2010 for acquisition, construction, and construction administration of regional trail from Pine Bend Bluffs Trailhead to 117th Street (Inver Grove Heights) (1.5 miles)	1999	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-8 in the 2010-11 CIP after phased projects and because it is leveraging other funds. It is ranked above other projects that are proposed to leverage other funds (D-9 to D-10) based on park visitation data. The park in D-8 is ranked 72nd based on the average visit hours and non-local visit percentage.	\$ 330	\$ 230	\$ 100	\$ 882
Tentative 10D-9	Carver Co.	Dakota Rail Line RT	Match to \$976,000 TEA-21 grant proposed for 2010 to construct 7½ miles of regional trail on the former Dakota Rail Line. Work to include grading, aggregate base, storm water treatment and storm water conveyance and bridge enhancements.	Proposed for 2006	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is tentatively ranked D-9 in the 2010-11 CIP after phased projects and because it is leveraging other funds. <u>It and project D-10 are both tentatively ranked because the Metropolitan Council has not yet reviewed and approved a master plan update for this park that includes this project. No park visitation data is available on this project and D-10 at this time.</u>	\$ 244	\$ 180	\$ 64	\$ 976

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Tentative 10D-10	Scott Co.	Spring Lake RP	Match to \$520,00 TEA-21 grant applied for 2010 to construct a section of trail connecting Spring Lake Regional Park and the Scott Regional Trail. This would provide trail access from the new alignment of CR 12 within the park to the Regional Trail on CR 82. This would also provide for a crossing of CR 12 that is needed within the park property.	Proposed for 2006	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is tentatively ranked D-10 in the 2010-11 CIP after phased projects and because it is leveraging other funds. <u>It and project D-9 are both tentatively ranked because the Metropolitan Council has not yet reviewed and approved a master plan update for this park that includes this project. No park visitation data is available on this project and D-9 at this time.</u>	\$ 420	\$ 290	\$ 130	\$ 520
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Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2010-11 State funds (\$000's)	2010-11 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
10D-11	City of Bloomington	Hyland-Bush-Anderson Lakes PR	Install underground electrical service for event vendors adjacent to Normandale Lake bandshell/park shelter. Install benches for bandshell seating	1982	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-11 in the 2010-11 CIP after phased projects and those that leverage other funds. It is ranked above the other projects below based on park visitation data. The park in D-11 was ranked 7th based on the average of visit hours and percent of non-local visits.	\$ 67	\$ 40	\$ 27	
10D-12	Ramsey Co.	Long Lake RP	Construct trail around the north end of Rush Lake.	1982	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-12 in the 2010-11 CIP after phased projects and those that leverage other funds. It is ranked above the other projects below based on park visitation data. The park in D-12 was ranked 15th based on the average of visit hours and percent of non-local visits.	\$ 145	\$ 110	\$ 35	
10D-13	Ramsey Co.	Bald Eagle-Otter Lakes RP	Construct trails in the Otter Lake segment of the park.	July 1987	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-13 in the 2010-11 CIP after phased projects and those that leverage other funds. It is ranked above the other projects below based on park visitation data. The park in D-13 was ranked 26th based on the average of visit hours and percent of non-local visits.	\$ 300	\$ 180	\$ 120	
10D-14	Minneapolis Park & Rec. Board	Mississippi Gorge Regional Park (Minneapolis): East River Flats Park	Design/engineering and construction of portion of park rehabilitation master plan: pedestrian access into park from East River Parkway, paths within park, site amenities, and landscaping.	Jan. 1982	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-14 in the 2010-11 CIP after phased projects and those that leverage other funds. It is ranked above the other projects below based on park visitation data. The park in D-14 was ranked 32nd based on the average of visit hours and percent of non-local visits.	\$ 919	\$ 600	\$ 319	
10D-15	Ramsey Co.	Battle Creek RP	Natural resource restoration projects	Dec. 1981	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-15 in the 2010-11 CIP after phased projects and those that leverage other funds. It is ranked above the other projects below based on park visitation data. The park in D-15 was ranked 40th based on the average of visit hours and percent of non-local visits.	\$ 150	\$ 90	\$ 60	

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Category and Ranking within Category	Park Agency	Park/Trail Name	Project Description	Date approved by Metro. Council in park/trail master plan	Reasons for ranking project based on Metropolitan Council's regional parks policies. <u>Any issues to be resolved for a final ranking, additional requirements or financial tails if money is appropriated are underlined</u>	Total Request (\$000's)	2010-11 State funds (\$000's)	2010-11 Metro. Council bonds (\$000's)	Non-CIP matching funds for that project (\$000's)
10D-16	Carver Co.	Lake Waconia RP	Funds are to be used prepare phase 1 site and grading plan	Oct. 2001	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-16 in the 2010-11 CIP after phased projects and those that leverage other funds. It is ranked above the other projects below based on park visitation data. The park in D-16 was ranked 46th based on the average of visit hours and percent of non-local visits.	\$ 26	\$ 15	\$ 11	
10D-17	Dakota Co.	Spring Lake PR	For the planning, design, engineering and construction of capital improvements for ecological restoration including erosion control and facility development, such as trails, trail bridges, boat launch, campground per master plan	2003	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-17 in the 2010-11 CIP after phased projects and those that leverage other funds. It is ranked above the other projects below based on park visitation data. The park in D-17 was ranked 59th based on the average of visit hours and percent of non-local visits.	\$ 500	\$ 300	\$ 200	
10D-18	Anoka Co.	Rum River Central RP	3 miles – Bituminous Trails; (1) Picnic Shelter; Visitor Center; Picnic Facilities; Fishing Pier; Signs; Site Furnishings	June 1997	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-18 in the 2010-11 CIP after phased projects and those that leverage other funds. It is ranked above the other projects below based on park visitation data. The park in D-18 was ranked 62nd based on the average of visit hours and percent of non-local visits.	\$ 800	\$ 530	\$ 270	
10D-19	Ramsey Co.	Rice Creek North RT	Construct trailhead/restroom at County Road I.	Dec. 1998	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is ranked D-19 in the 2010-11 CIP after phased projects and those that leverage other funds. It is ranked above the other projects below based on park visitation data. The park in D-19 was ranked 73rd based on the average of visit hours and percent of non-local visits.	\$ 500	\$ 300	\$ 200	
Tentative 10D-20	Anoka Co.	Mississippi West RP	3 miles Aggregate Trails; (2) Picnic Shelters; Interpretive Facilities; Playground; (1) Restroom; Roads & parking; Signs; Utilities/Lighting; Site Furnishings; Landscaping; Fees & Contingencies.	Sept. 1996	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is tentatively ranked D-20 in the 2010-11 CIP after phased projects and those that leverage other funds. <u>It is tentatively ranked below the other projects above because no park visitation data is available on this project at this time</u>	\$ 850	\$ 510	\$ 340	

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Tentative 10D-21	Washington Co.	Big Marine PR	Construction a campground and related facilities (such as a shower building, campsite electrical service and water distribution system)	July 1982	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is tentatively ranked D-21 in the 2010-11 CIP after phased projects and those that leverage other funds. <u>It is tentatively ranked below the other projects above because no park visitation data is available on this project at this time</u>	\$ 1,070	\$ 742	\$ 328	
Tentative 10D-22	Ramsey Co.	Tony Schmidt RP	Construct trail system throughout the park	No master plan approved by Metro Council	Consistent with Strategy 2(d), criteria 1 because it will provide new facilities where there is projected high use. Project is tentatively ranked D-22 in the 2010-11 CIP after phased projects and those that leverage other funds. <u>It is tentatively ranked below the other projects above because no park visitation data is available on this project at this time and because the Metropolitan Council has not yet reviewed and approved a master plan for this park that contains this project.</u>	\$ 420	\$ 252	\$ 168	
Development Subtotal						\$ 10,616	\$ 6,695	\$ 3,921	\$ 3,518
Percent proposed for Development of Total 2010-11 CIP funding request and by funding source						30.3%	63%	37%	Not applied

Summary of Land Acquisition, Rehabilitation, and Development Requests for 2010-11 Metropolitan Regional Parks CIP

Percent of CIP	2010-11 CIP Category	Total Request \$000's	2010-11 State funds \$000's	2010-11 Metro. Council bonds \$000's	Non-CIP matching funds for that category \$000's
18.3%	Land Acquisition Subtotal	\$ 6,415	\$ 3,480	\$ 2,935	\$ -
51.3%	Rehabilitation Subtotal	\$ 17,969	\$ 10,825	\$ 7,144	\$ -
30.3%	Development Subtotal	\$ 10,616	\$ 6,695	\$ 3,921	\$ 3,518
100.0%	GRAND TOTAL CIP Funds	\$ 35,000	\$ 21,000	\$ 14,000	
	Percent by Revenue Source of CIP requests		60%	40%	
	Total CIP and matching Non-CIP funds	\$ 39,088	\$ 21,000	\$ 14,000	\$ 4,088
	Percent by Revenue Source of CIP requests and Non-CIP matching funds		54%	36%	10%