

# MINNESOTA DEPARTMENT OF PUBLIC SAFETY



06 - 0410

## Office of the Commissioner

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Alcohol  
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Office of  
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Traffic Safety

State Fire  
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Pipeline Safety

The Honorable Jane Ranum, Chair  
The Honorable Thomas Neuville  
Senate Public Safety Budget Division

The Honorable Steve Smith, Chairman  
The Honorable Mary Murphy  
The Honorable Michael Paymar  
House Public Safety Policy/Finance Committee

The Honorable Leo Foley, Chair  
The Honorable Carrie Ruud  
Senate Crime Prevention Committee

The Honorable Ron Erhardt, Chair  
The Honorable Dan Larson  
House Transportation Policy Committee

The Honorable Mary Liz Holberg, Chair  
The Honorable Bernie Lieder  
House Transportation Finance Committee

The Honorable Steve Murphy, Chair  
The Honorable Claire Robling  
Senate Transportation Budget Division

Dear Members:

Pursuant to 2001 Minnesota Laws, First Special Session, Chapter 8, Article 4, Section 10, Subdivision 1, the Departments of Public Safety and Transportation shall annually report on the expenditure of Public Law Number 105-206, section 164 funds.

Enclosed, please find the 2005 annual report developed by the Departments of Public Safety and Transportation. The Departments view this correspondence as satisfying the reporting requirements as required by 2001 Minnesota Laws, First Special Session, Chapter 8, Article 4, Section 10, Subdivision 1.

If you need further information, please do not hesitate to contact us.

Sincerely,

Michael Campion  
Commissioner

Carol Molnau  
Lt. Governor

cc: Governor Tim Pawlenty  
Legislative Reference Library

**Minnesota Department of Public Safety and Department of Transportation  
Joint Report on the Expenditure of Section 164 Transfer Funds  
2005**

**Status Report for FFY 2005 Section 164 Transfer Funds**

The Department of Public Safety and Department of Transportation collaboratively reached agreement on the use of 164 transfer funds. It was agreed that these monies were to be used to fund a speed enforcement and education project and continue to fund a project that provided an additional 50 troopers on the road to conduct impaired driving enforcement. This will be the third and final year that these monies will be allocated to fund the 50 additional troopers.

This is the first year funding has been available for the Speed Project. The Minnesota Department of Transportation and Department of Public Safety are managing an extensive speed control project involving engineering, enforcement and education. It is being developed within the framework of the Minnesota Comprehensive Highway Safety Plan as a traffic engineering project that involves speed limit studies, speed limit adjustment, and increased speed enforcement and education in an effort to reduce fatal and life changing crashes on Minnesota highways. The project will also include an evaluation of the effectiveness of this comprehensive approach.

Funding was also carried forward into projects agreed upon in past years. Below is a recap of funding spent in FFY05

Project	IMDLIS	TOCC	Alc Safe Communities	50 Troopers	NightCAP	Twisted Guard Rail	Hazard Elimination	Speed Project
Money Spent	\$322,201.45	\$2,524,761.06	\$391,853.75	\$3,749,168.08	\$417,225.98	\$119,883.17	\$621,785.10	\$94,068.94

Below is a recap of funding obligated for FFY06

Project	DWI System	TOCC	Alc Safe Communities	50 Troopers	Metro Summer NightCAP	Community Readiness Survey	Hazard Elimination	Speed Project	Counties
Money Spent	\$2,000,000	\$2,393,867	\$857,626	\$1,462,691	\$329,180	\$100,000	\$488,648	\$2,905,931	\$6,006,730

Attached is a spreadsheet that details all funding expended and obligated for each year that Minnesota has had highway construction funds transferred under the Section 164 program.

Obligate by Year	IMDLIS	TOCCs	Aic SC	50 Troops	nightCAP	DWI System	Underage
2001	\$3,862,316.00						
2002		\$4,022,453.00					
2003		\$3,276,101.00	\$1,119,017.00				
2004		\$4,240,642.00	\$488,648.00	\$4,181,027.00	\$374,000.00		
2005	-\$3,087,541.33			\$4,582,884.00	\$310,000.00	\$2,000,000.00	\$100,000.00
2006				\$4,325,670.00	\$384,800.00		
<b>Subtotal</b>	<b>\$774,774.67</b>	<b>\$11,539,196.00</b>	<b>\$1,607,665.00</b>	<b>\$13,089,581.00</b>	<b>\$1,068,800.00</b>	<b>\$2,000,000.00</b>	<b>\$100,000.00</b>

Spent by Year	IMDLIS	TOCCs	Aic SC	50 Troops	nightCAP	DWI System	Underage
1							
2	\$15,814.72	\$600,000.00					
3	\$162,933.87	\$3,078,294.63					
4	\$273,824.63	\$2,942,273.39	\$358,185.46	\$3,552,052.05	\$266,774.02		
5	\$322,201.45	\$2,524,761.06	\$391,853.75	\$3,749,168.08	\$417,225.98	\$0.00	\$0.00
6							
<b>Subtotal</b>	<b>\$774,774.67</b>	<b>\$9,145,329.08</b>	<b>\$750,039.21</b>	<b>\$7,301,220.13</b>	<b>\$684,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

2006 Info	IMDLIS	TOCCs	Aic SC	50 Troops	nightCAP	DWI System	Underage
start 05	\$3,409,742.78	\$4,918,627.98	\$1,249,479.54	\$5,211,858.95	\$417,225.98		
Funding shifts	-\$3,087,541.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$100,000.00
05 Invoices	\$322,201.45	\$2,524,761.06	\$391,853.75	\$3,749,168.08	\$417,225.98		
new \$ In 06							
<b>Available in 06</b>	<b>\$0.00</b>	<b>\$2,393,866.92</b>	<b>\$857,625.79</b>	<b>\$1,462,690.87</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$100,000.00</b>

Sum of All	IMDLIS	TOCCs	Aic SC	50 Troops	nightCAP	DWI System	Underage
sum of adds	\$774,774.67	\$11,539,196.00	\$1,607,665.00	\$13,089,581.00	\$1,068,800.00	\$2,000,000.00	\$100,000.00
sum of subtracts	\$774,774.67	\$9,145,329.08	\$750,039.21	\$7,301,220.13	\$684,000.00	\$0.00	\$0.00
<b>Remaining</b>	<b>\$0.00</b>	<b>\$2,393,866.92</b>	<b>\$857,625.79</b>	<b>\$5,788,360.87</b>	<b>\$384,800.00</b>	<b>\$2,000,000.00</b>	<b>\$100,000.00</b>

Obligate by Year	Twisted Guard	Haz Elim	Speed Project	Counties	Median Barriers	Total HE	Total 164
2001						\$0.00	\$3,862,316.00
2002						\$0.00	\$4,022,453.00
2003	\$3,271,344.00	\$1,684,852.00				\$4,956,196.00	\$9,351,314.00
2004		\$488,648.00				\$488,648.00	\$9,772,965.00
2005			\$3,000,000.00	\$1,296,261.00		\$4,296,261.00	\$9,189,145.00
2006				\$4,710,469.00		\$4,710,469.00	\$9,420,939.00
						\$0.00	\$0.00
<b>Subtotal</b>	<b>\$3,271,344.00</b>	<b>\$2,173,500.00</b>	<b>\$3,000,000.00</b>	<b>\$6,006,730.00</b>		<b>\$14,451,574.00</b>	<b>\$45,619,132.00</b>

Spent by Year	Twisted Guard	Haz Elim	Speed Project	Counties	Total HE	
1					\$0.00	\$0.00
2					\$0.00	\$615,814.72
3	\$72,071.25				\$72,071.25	\$3,313,299.75
4	\$3,079,389.58	\$1,063,066.90			\$4,142,456.48	\$11,535,566.03
5	\$119,883.17	\$621,785.10	\$94,068.94	\$0.00	\$835,737.21	\$8,240,947.53
6					\$0.00	\$0.00
					\$0.00	\$0.00
<b>Subtotal</b>	<b>\$3,271,344.00</b>	<b>\$1,684,852.00</b>	<b>\$94,068.94</b>	<b>\$0.00</b>	<b>\$5,050,264.94</b>	<b>\$23,705,628.03</b>

2006 info	Twisted Guard	Haz Elim	Speed Project	Counties	Total HE	
start 05	\$119,883.17	\$1,110,433.10	\$3,000,000.00	\$1,296,261.00	\$5,526,577.27	\$20,733,512.50
Funding shifts						\$0.00
05 invoices	\$119,883.17	\$621,785.10	\$94,068.94		\$835,737.21	\$8,240,947.53
new \$ in 06						\$0.00
<b>Available in 06</b>	<b>\$0.00</b>	<b>\$488,648.00</b>	<b>\$2,905,931.06</b>	<b>\$1,296,261.00</b>	<b>\$4,690,840.06</b>	<b>\$12,492,564.97</b>

Sum of All	Twisted Guard	Haz Elim	Speed Project	Counties	Total HE	
sum of adds	\$3,271,344.00	\$2,173,500.00	\$3,000,000.00	\$6,006,730.00	\$14,451,574.00	\$36,015,778.00
sum of subtracts	\$3,271,344.00	\$1,684,852.00	\$94,068.94	\$0.00	\$5,050,264.94	\$23,705,628.03
<b>Remaining</b>	<b>\$0.00</b>	<b>\$488,648.00</b>	<b>\$2,905,931.06</b>	<b>\$6,006,730.00</b>	<b>\$9,401,309.06</b>	<b>\$12,310,149.97</b>

Obligate by Year	Enf -- FFY06	Ed -- FFY07/08	Total AL
2001			\$3,862,316.00
2002			\$4,022,453.00
2003			\$4,395,118.00
2004			\$9,284,317.00
2005	\$329,180.00	\$658,361.33	\$4,892,884.00
2006			\$4,710,470.00
			\$0.00
<b>Subtotal</b>	<b>\$329,180.00</b>	<b>\$658,361.33</b>	<b>\$31,167,558.00</b>

Spent by Year			Total AL
1			\$0.00
2			\$615,814.72
3			\$3,241,228.50
4			\$7,393,109.55
5	\$0.00	\$0.00	\$7,405,210.32
6			\$0.00
			\$0.00
<b>Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,655,363.09</b>

2006 info	Enf -- FFY06	Ed -- FFY07/08	Total AL
start 05			\$15,206,935.23
Funding shifts	\$329,180.00	\$658,361.33	\$0.00
05 invoices			\$7,405,210.32
new \$ in 06			
<b>Available in 06</b>	<b>\$329,180.00</b>	<b>\$658,361.33</b>	<b>\$7,801,724.91</b>

Sum of All			Total AL
sum of adds	\$329,180.00	\$658,361.33	\$21,564,204.00
sum of subtracts	\$0.00	\$0.00	\$18,655,363.09
<b>Remaining</b>	<b>\$329,180.00</b>	<b>\$658,361.33</b>	<b>\$2,908,840.91</b>