

Office Memorandum

06 - 0594

Department: Finance

Date: August 12, 2005

To: Senator Sheila Kiscaden, Chair
Senate State Government Budget Division

Representative Marty Seifert, Chair
House State Government Finance Committee

From: Jim Schowalter 
Assistant Commissioner, State Budget Director

Phone: (651) 296-2438

Subject: Office of the Governor – Personnel Costs Supported by Agency Appropriations in
FY 2005

Laws of 2005, Chapter 156, Article 1, Section 3 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Accordingly, please find the attached information provided to the Department of Finance by the Governor's Office to comply with this rider.

cc: Paula Brown
John Pemble



Office of Governor Tim Pawlenty


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Memorandum

DATE: August 11, 2005

TO: James Schowalter
Assistant Commissioner

FROM: Paula Brown 
Director of Operations

PHONE: 651/296-0065

RE: *FY 05 Personnel Costs Supported by Agency Appropriations*

CC: Bob Schroeder
John Pemble

Laws of 2005, 1st Special Session, Chapter 156, Article 1, Section 3 requires the Commissioner of Finance to report to the chairs of the State Government Finance Divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. The information for FY 05 is outlined below for your review and submission to the chairs.

The Department of Administration provided the grounds maintenance service at the Governor's Residence by funding one full-time groundskeeper position at a cost of \$40,416. The Department of Administration also provided IT and LAN support services and maintenance of an integrated data base system for the Governor's Office.

An interagency agreement was in place between the Governor's Office and the Department of Transportation to fund 50% of the personnel costs of one policy advisor at a cost of \$42,533.

At the request of the agencies involved, the Governor's Office set up interagency agreements to fund both the Federal Affairs Office in Washington, D.C. and the State Sex Offender Director position.

Interagency agreements for the Federal Affairs Office in Washington, D.C. totaled \$183,395. Funding was provided by the 11 agencies listed below:

<u>Agency</u>	<u>Percent</u>
Department of Human Services	47.91%
Department of Transportation	12.81%
Department of Education	11.15%
Department of Employment and Economic Development	5.93%
Metropolitan Council	4.11%
Department of Health	3.95%
Housing Finance Agency	3.72%
Department of Commerce	3.17%
Department of Public Safety	2.97%
Pollution Control Agency	2.32%
Department of Agriculture	<u>1.96%</u>
Total:	100%

Interagency agreements for the personnel costs of the State Sex Offender Policy Director position totaled \$115,752. Funding was provided by the 3 agencies listed below:

<u>Agency</u>	<u>Percent</u>
Department of Human Services	46%
Department of Corrections	46%
Department of Public Safety	<u>8%</u>
Total:	100%