

The seal of the State of Minnesota is a circular emblem. It features a central figure of a Native American holding a bow and arrow. The text around the seal includes "THE SEAL OF THE STATE OF MINNESOTA" and "ETOILE DU NORD" (Star of the North). The year "1858" is also visible at the bottom of the seal.

Minnesota County Human Service Cost Report

for
Calendar Year **2005**

**Cost and revenue tables
for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons**

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I. INTRODUCTION

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or American Indian reservation service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When "table(s)" are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Services programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel (staff costs), and County Non-Personnel costs (overhead). This report also shows which level of government - federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. These costs include Medical Assistance (MA) centralized disbursements, Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, State Absorbed Costs for county clients in Regional Treatment Centers and other residential settings, and MAXIS centralized payments for Minnesota Supplemental Aid (MSA), General Assistance (GA), Minnesota Family Investment Program (MFIP), Food Support (FS) – formerly Food Stamps, and Group Residential Housing (GRH). A new centralized payment system is being phased-in with the counties' conversion to the Minnesota Electronic Child Care (MEC²) system. This system will allow DHS to make child care payments directly to providers, as authorized by the counties. It is noteworthy that the above "DHS centralized payment systems" account for approximately 81% of the entire county human services costs in 2005! For this report, centralized payments do not include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, Minnesota Care (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and Regional Treatment Centers. The centralized costs are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table encompasses two actual pages to accommodate every county. The last significant change in table pages was made in the CY2001 report with the addition of Group Residential Housing (GRH) as a separate program within the Support Programs. GRH is presented on its own table (Table 8). Previous to CY2001, any GRH activity was included with the Minnesota Supplemental Aid Program.

Pages in this report are numbered consecutively (see the Table of Contents) to allow for easy access and reference.

Data Overview

This year's data for calendar year 2005 is generally in line with projections and trends. Overall spending increased by \$426M (+6%). The major revenue sources remained stable with 46% federal funding, 44% state, and 8% county.

Support Programs experienced an overall decrease in spending of \$18M (-2%). The Food Support (FS) Program showed the only significant growth at \$37M (+21%), while the Minnesota Family Investment Program (MFIP), the state's major support program, declined by \$43M (-12%) and Group Residential Housing (GRH) decreased by \$15M (-16%). Federal revenue showed little change, but state revenue declined \$25M (-17%), and the county revenue share increased \$6M (+8%).

MFIP state revenue shares are purposely distorted and for many counties show a negative share. This is due to Title IV-D public aid reimbursements (child support recoveries from the non-custodial parent) being reported under miscellaneous revenue and used to decrease (offset) the state revenue share for MFIP services.

Health Programs again showed a modest increase of \$304M (+7%) in costs. Most years Health Programs increase at a 10-15% rate. Medical Assistance (MA) increased \$271M (+7%) while General Assistance Medical Care (GAMC) increased \$33M (+14%). Revenue is stable at 47% federal and 52% state shares.

Social Service Program costs increased overall by \$140M (+6%). All social service programs showed modest increases with the Adult Program leading the increase at \$55M (+13%). Revenue shares continue to fluctuate. Federal revenue declined in 2004 (-6%), but rebounded in 2005 for an increase of \$123M (+13%). State revenues actually declined by \$5M while counties increased their funding by \$26M (+6%).

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, ten pages in graph format are included. Also, eight

additional tables, covering trend and per capita costs are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. The breakout of GRH data from MSA data in CY2001 is a primary change that must be taken into account when comparing data between years. Mental Health costs now contain significant increased “state absorbed costs” due to availability of new program data. This will need to be taken into account when comparing Mental Health costs from prior years. For more information on comparative differences, contact Dave West in DHS Financial Operations Division at (651) 431-3782 or david.west@state.mn.us

II. GUIDE TO PROGRAMS

Table 1 is a summary of all Human Service Programs.

The reader should understand that human service program categorizations are somewhat arbitrary and are becoming less and less clear cut. For example, some MA services, such as the waived TBI, CAC, or ACS services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration.

A. SUPPORT PROGRAMS (Tables 2 - 8)

Table 2 is a summary page of all Support Programs.

Minnesota Supplemental Aid (MSA) (Table 3)

This is a program to provide payments to aged, blind, or disabled persons to supplement available income up to the State's public assistance standards. Starting with CY2001, Group Residential Housing (GRH) costs are reported as a separate program on Table 8. Prior to CY2001 GRH costs were included as part of MSA.

Minnesota Family Investment Program (MFIP) (Table 4)

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Funding for child care is not included in this program. Finally, Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA) (Table 5)

This is a program to provide case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including emergency payments. This account also includes payments made out of General Relief, shown as county public aid, which is funded by the county. General Assistance Medical Care (GAMC) payments, while part of this account, are broken out separately under Health Programs.

Food Support (FS) (Table 6)

This program helps low-income people purchase food to meet their nutritional needs. The Food Support Program is funded by the U. S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household. Generally, if income is less than 130% of the federal poverty level, the household will be eligible for food support. Benefits are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional Food Support Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's Food Support Employment and Training (FSET) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for FSET are shown as county public aid. FSET is funded with both state and federal funds.

Child Support Enforcement (Title IV-D) (Table 7)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH) (Table 8)

Prior to CY2001 GRH data was combined with MSA. GRH is designed to provide community based residential care for those patients who would normally be, or have been, cared for in nursing homes or state Regional Treatment Centers. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. HEALTH PROGRAMS (Tables 9 - 11)

Table 9 is a summary of all Health Programs.

Medical Assistance (MA) (Table 10)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate - care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0-21. The costs of the so-called "MA Waivered" services (MA funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown under county public aid.

General Assistance Medical Care (GAMC) (Table 11)

This program provides medical care to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements.

C. SOCIAL SERVICE PROGRAMS (Tables 12 - 18)

Table 12 is a summary of all Social Service Programs.

Children's Services (CHD) (Table 13)

This program of social service activities is directed toward the status unique to children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care (CC) (Table 14)

This program area consists of child care activities related to employment and training and to child welfare services. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major program costs. During CY2002 supervision of the Child Care Program was transferred from the Department of Children, Families, and Learning (DCFL) to DHS. It should be noted that Child Care costs have remained a part of this report even during the years when the program was supervised by DCFL. This is due to the fact that Child Care administration has remained under county human services. The continued development and implementation of the Minnesota Electronic Child Care (MEC²) payment system is also now under DHS. This "centralized payment system" for child care costs will eventually result in the cessation of county payments (purchased services) and the conversion to centralized costs on this report.

Chemical Dependency (CD) (Table 15)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health (MH) (Table 16)

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD) (Table 17)

This program includes social service activities directed toward the habilitation and support of adults and children who have been or may be diagnosed as having mental retardation or related conditions. This includes services such as DD Home-based Support Services, MR/RC Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services (ADLT) (Table 18)

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management (including the new VA/DD Targeted Case Management), and MA (waivered) services.

III. GUIDE TO TABLES

When reviewing these tables, keep in mind that there are two consolidated boards: Lincoln, Lyon, and Murray counties are reported as county #42 (Lyon's position), while, Faribault and Martin counties are reported as county #46 (Martin's position). In previous years Lincoln, Lyon, and Murray were listed as Region VIII North.

A. Table 1:

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 18:

These tables cover the Support, Health, and Social Service programs components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10 and 11. Table 12 is a sum of 13 through 18. The following information applies to the data columns on Tables 2 through 18:

DHS CENTRALIZED EXPENDITURES

DHS Centralized expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. A number of centralized expenditures have been included in this report. Reported under social services are the Consolidated Chemical Dependency Treatment Fund payments (now billed and paid through MMIS), Regional Treatment Center, residential, and sex offender state absorbed costs, direct vendor MA waiver and waiver-type activity billed through MMIS, and some MEC² child care costs of the counties that have been converted or partially converted to this new centralized payment system. Centralized disbursements through MMIS for Medical Assistance and General Assistance Medical Care are included under their respective programs. Also, counties have payments for Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support, and Group Residential Housing made through the MAXIS centralized payment program. These centralized expenditures are explained in further detail in the technical remarks section (Section IV). All this data is available through the various "centralized systems" in DHS and is not reported by counties.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to MAXIS and MMIS, but any remaining payments are reported on county abstracts. Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Expense Report #DHS-2550.3, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Expense Report #DHS-2550.3, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all revenue received by counties from the federal government through DHS for the various human service programs. Included under the MA program is the federal revenue share of the MA Centralized Disbursements. Also included is federal revenue for MFIP, and FS MAXIS centralized disbursements. Under Social Services are the federal centralized portion of the Consolidated Chemical Dependency Treatment Fund, some Child Care Program payments, and applicable MA service payments. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under GAMC, MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C. below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under the MFIP Program), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 19 and 20: (Supplemental Data)

Table 19 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

Homestead Agricultural and Credit Aid (HACA)

Market Value Credit

Manufactured Home HACA

Enterprise Zone Credit
Disparity Reduction Aid
Disparity Reduction Credit
Taconite Homestead Credit - Real and Manufactured Home
Supplemental Homestead Credit - Real and Manufactured
Agricultural Preserves Credit
County Conservation Credit
Disaster Credit
Powerline Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties and through the Social Service Fund Report #DHS-2556.

Table 20 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 21 through 24:

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2002 through 2005. The percent change is calculated based upon the dollar change from 2002 through 2005 (three years). Use of the term "AID" refers to payments to or for clients. The term "PURCHASED" refers to expenditures to vendors for client services through the various social service programs. Centralized costs paid by DHS on behalf of the counties are included in aid or purchased amounts for these trend purposes. Use of the term "ADMIN" refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs.

E. Tables 25 through 28:

These tables report comparative per capita costs and county revenue share using the 2005 program data and estimated populations. On these pages counties are comparatively listed from least "TOTAL" cost per capita to the highest cost. The "AID/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

IV. TECHNICAL REMARKS

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The *basis of accounting* refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other over the long run, so that the over-all results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Expense Report #DHS-2550.3, the Social Service Fund Report #DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report #DHS-2557.

The Income Maintenance Expense Report is a quarterly report that collects county fiscal information on administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the county.

The Social Service Fund Report is a quarterly report that collects data on total expenditures and revenues by major line item for eligible Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting,

Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85% of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15% share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the Fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, mental retardation, and/or chemical dependency. A new category of costs has been added for sex offenders. State absorbed costs are divided among the MH and DD programs. A preponderance of costs are in Mental Health. Clients can reside at state Regional Treatment Centers (RTC), specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the regional treatment centers have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program. However, the inclusion of other residential costs and sex offender costs in the last two years has resulted in a substantial increase in overall state absorbed costs.

C. Child Care Program

As previously discussed, some Child Care costs are paid centrally to providers through the new Minnesota Electronic Child Care (MEC²) payment system. The system is still being implemented and some unconverted counties make their own payments. When fully implemented, all provider payments will be "centralized" and counties will make no direct regular payments to providers.

D. Medical Assistance (MA) and General Assistance Medical Care (GAMC)

MA and GAMC payments are made by the state to vendors licensed to provide medical goods and services covered by MA and GAMC for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars, whereas GAMC includes only state dollars. A change in reporting, caused in part by updating MMIS in 1994, resulted in the inclusion of all expenditures (federal, state, and county dollars) for services as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, Food Support (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

V. DISTRIBUTION

This report is printed in booklet form and a limited number of copies are sent to County Human Service Directors, Legislative staff, DHS staff and other interested parties. General availability is on the DHS public web-site at www.dhs.state.mn.us. Click on A-Z Topics, Financial Management and scroll down to the link for the Financial Management Division. With the addition of this year's report, there will be report data for the past four years (2002 through 2005) on the web-site. For more information on report availability call Dave West at 651-431-3782 or e-mail david.west@state.mn.us

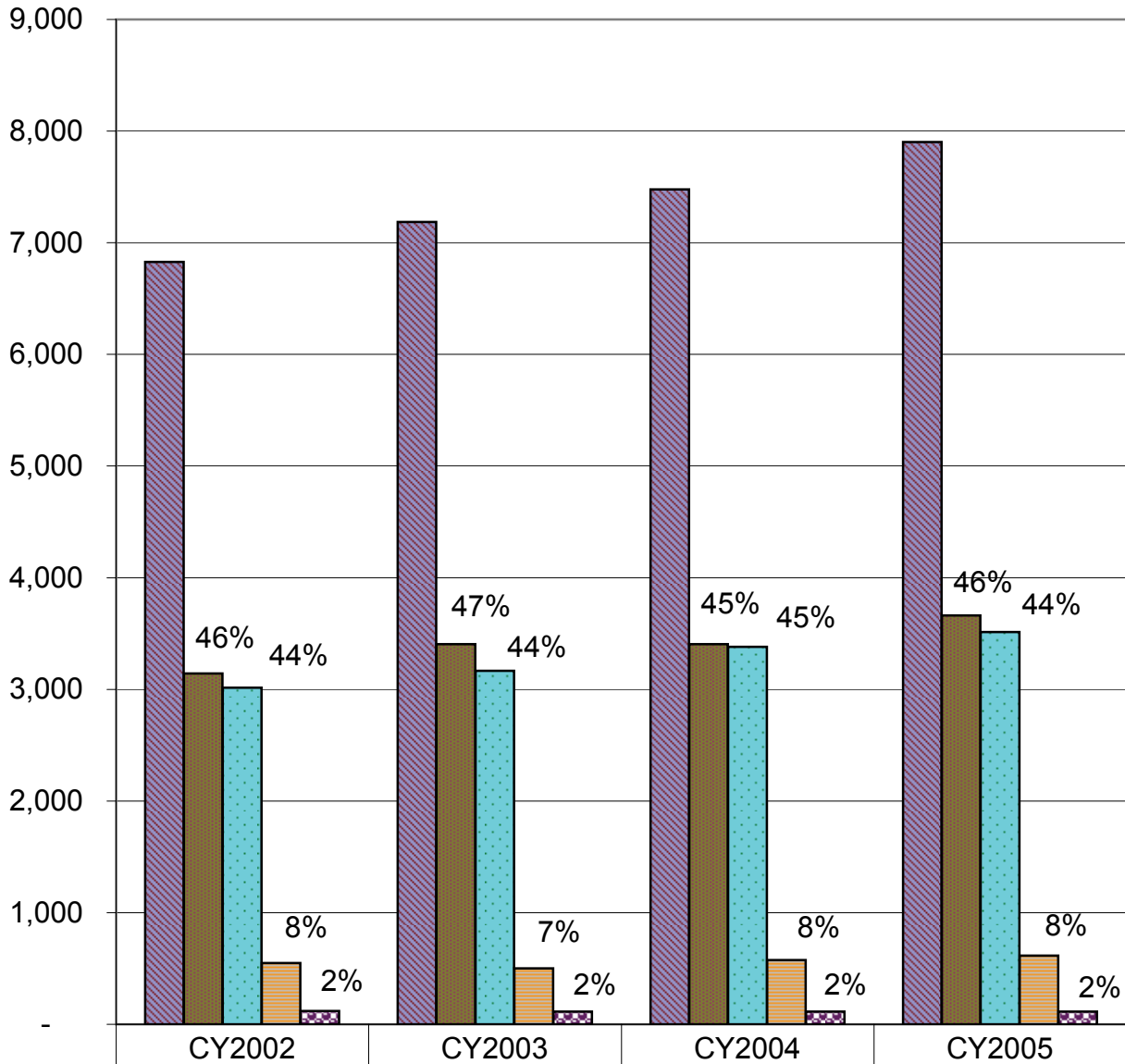
VI. ACKNOWLEDGMENTS

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. Thanks to all of you. The figures were prepared in the DHS Financial Management Division by Dave West. Bette O'Donnell provided technical advice and oversight.

Graphics Overview of Costs, Revenue Shares and Trends

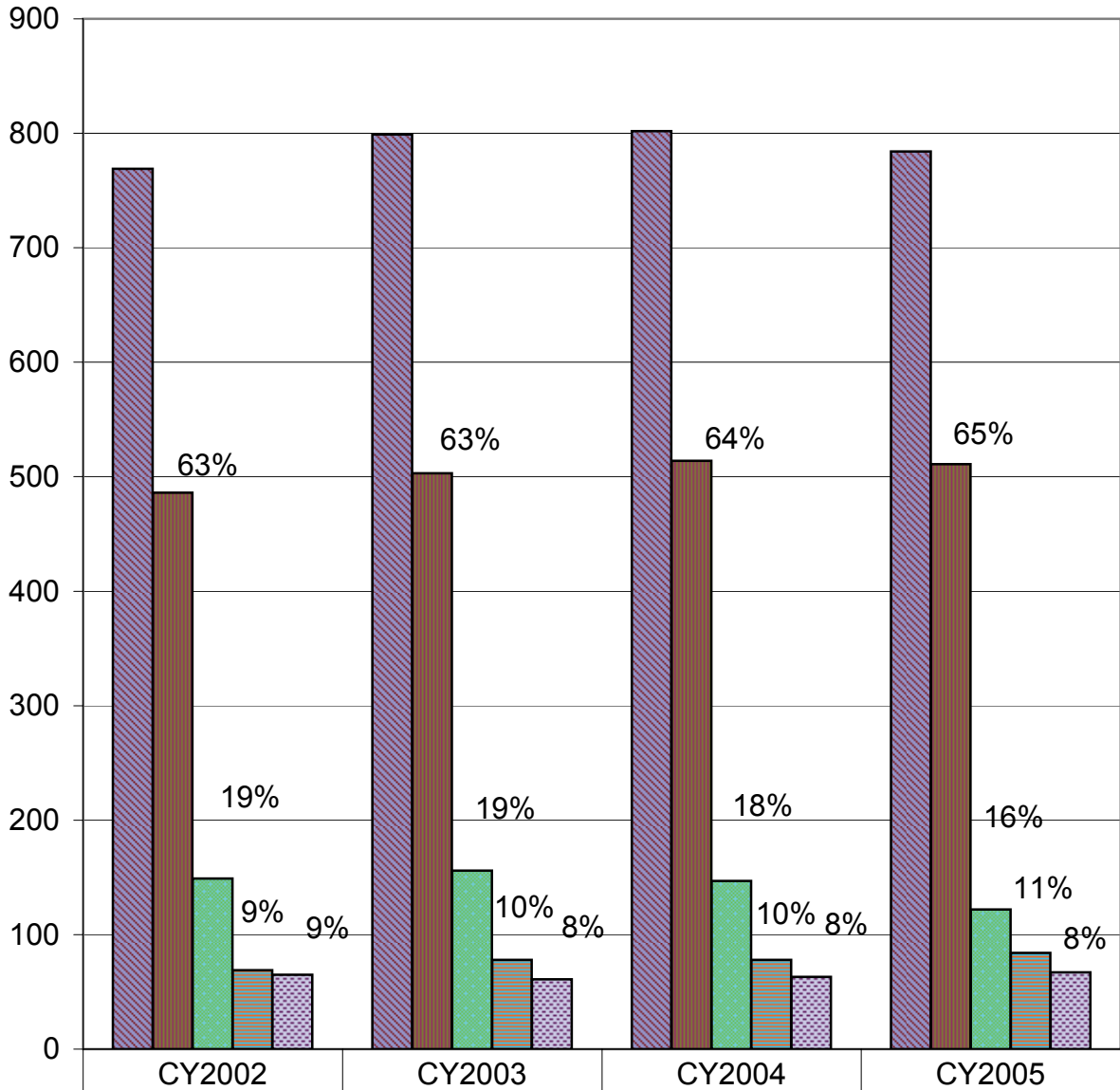
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Human Services Costs & Revenue Shares 2002-2005 (dollars in millions)



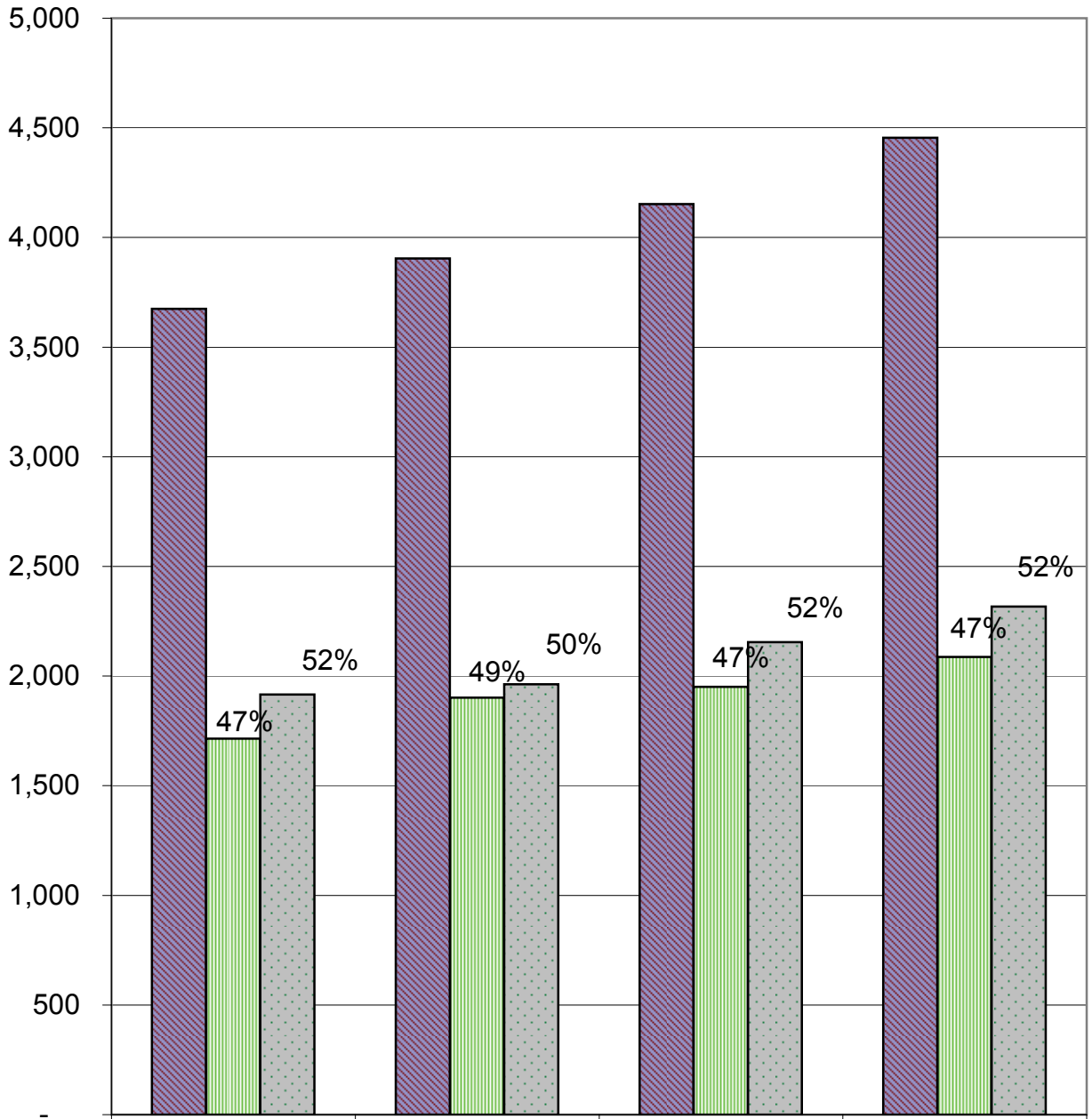
■ Total \$	6,827	7,185	7,478	7,903
■ Federal \$	3,143	3,404	3,405	3,661
■ State \$	3,016	3,166	3,382	3,513
■ County \$	549	500	576	614
■ Misc. \$	119	115	115	115

Support Programs Costs & Revenue Shares 2002-2005 (dollars in millions)



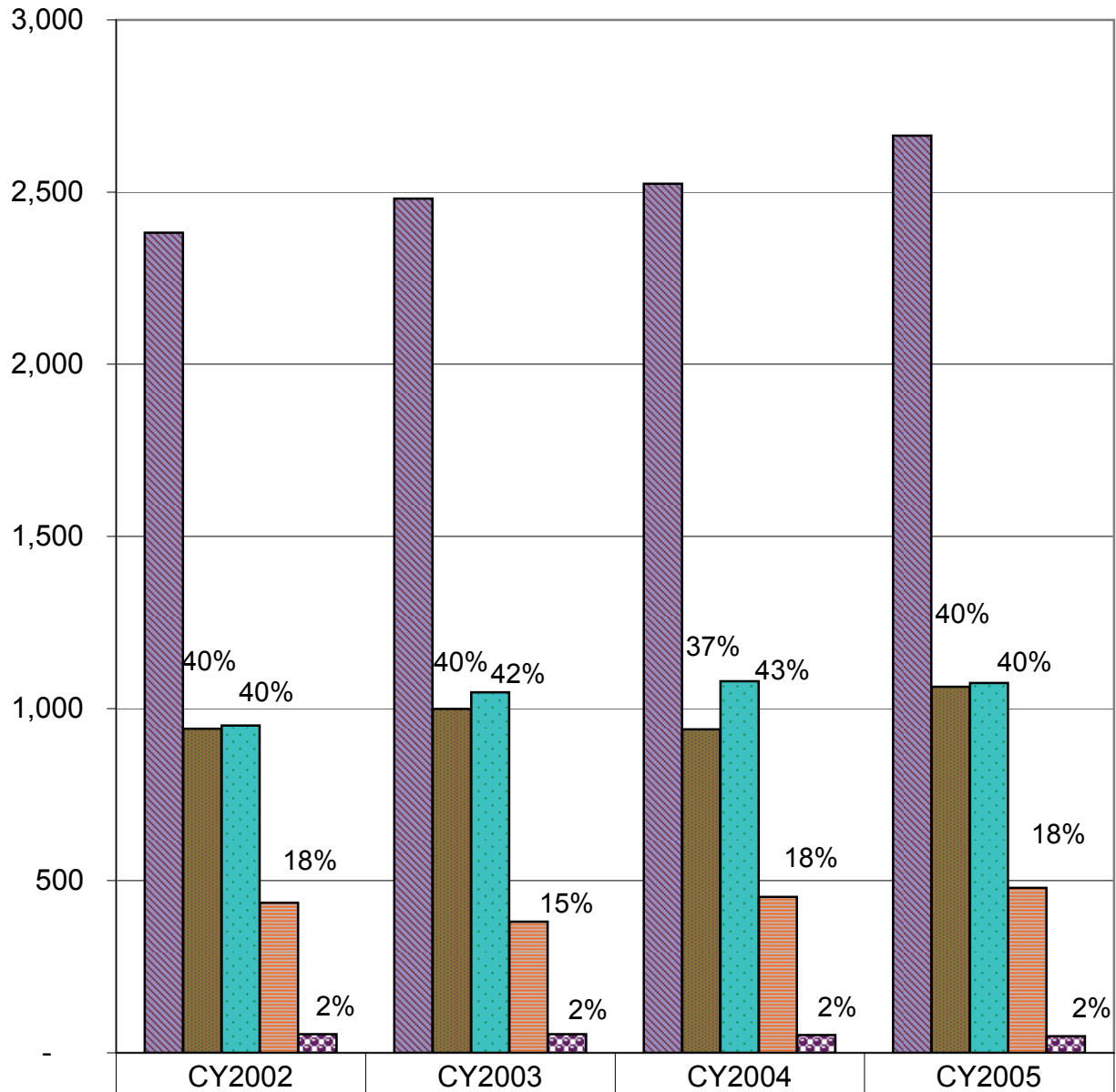
■ Total \$	769	799	802	784
■ Federal \$	486	503	514	511
■ State \$	149	156	147	122
■ County \$	69	78	78	84
■ Misc. \$	65	61	63	67

**Health Programs Costs & Revenue Shares
2002-2005 (dollars in millions)
(county and miscellaneous shares are
insignificant (1%-3%) and not shown)**



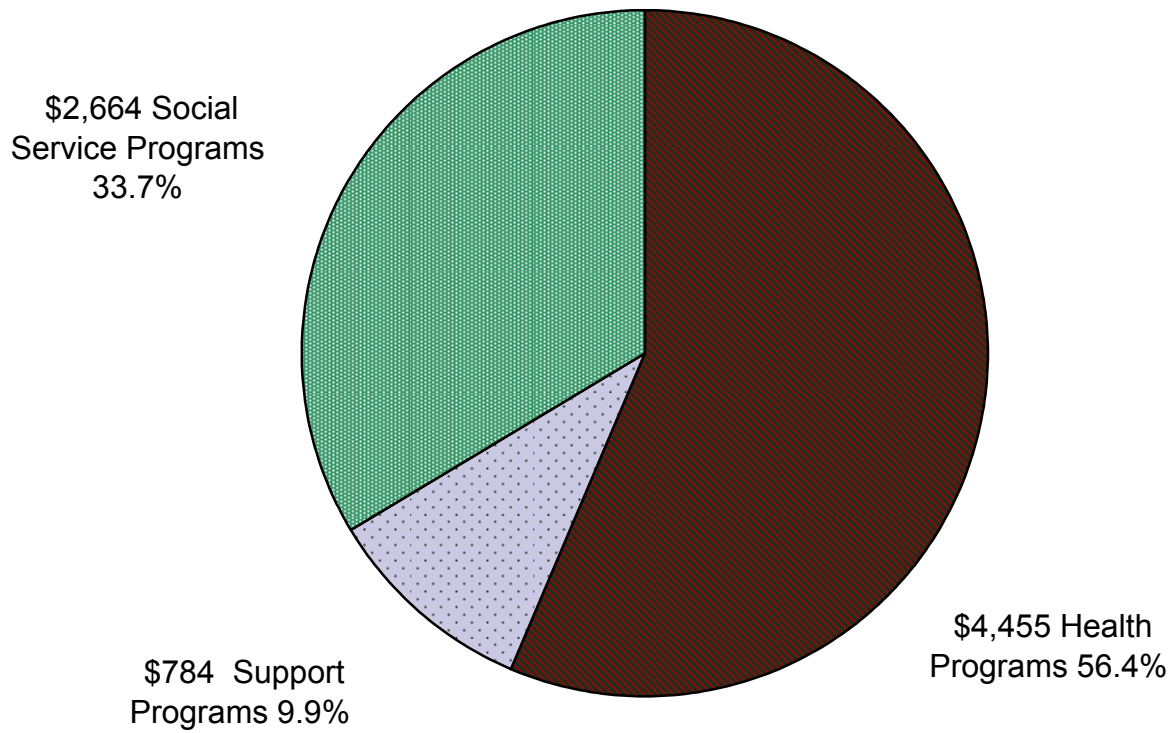
	CY2002	CY2003	CY2004	CY2005
■ Total \$	3,675	3,905	4,152	4,455
■ Federal \$	1,715	1,902	1,951	2,087
■ State\$	1,916	1,962	2,155	2,317

Social Services Costs & Revenue Shares 2002-2005 (dollars in millions)

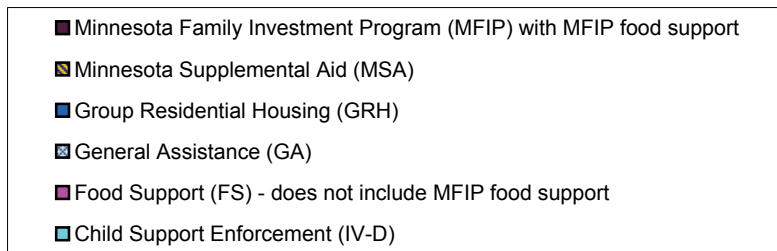
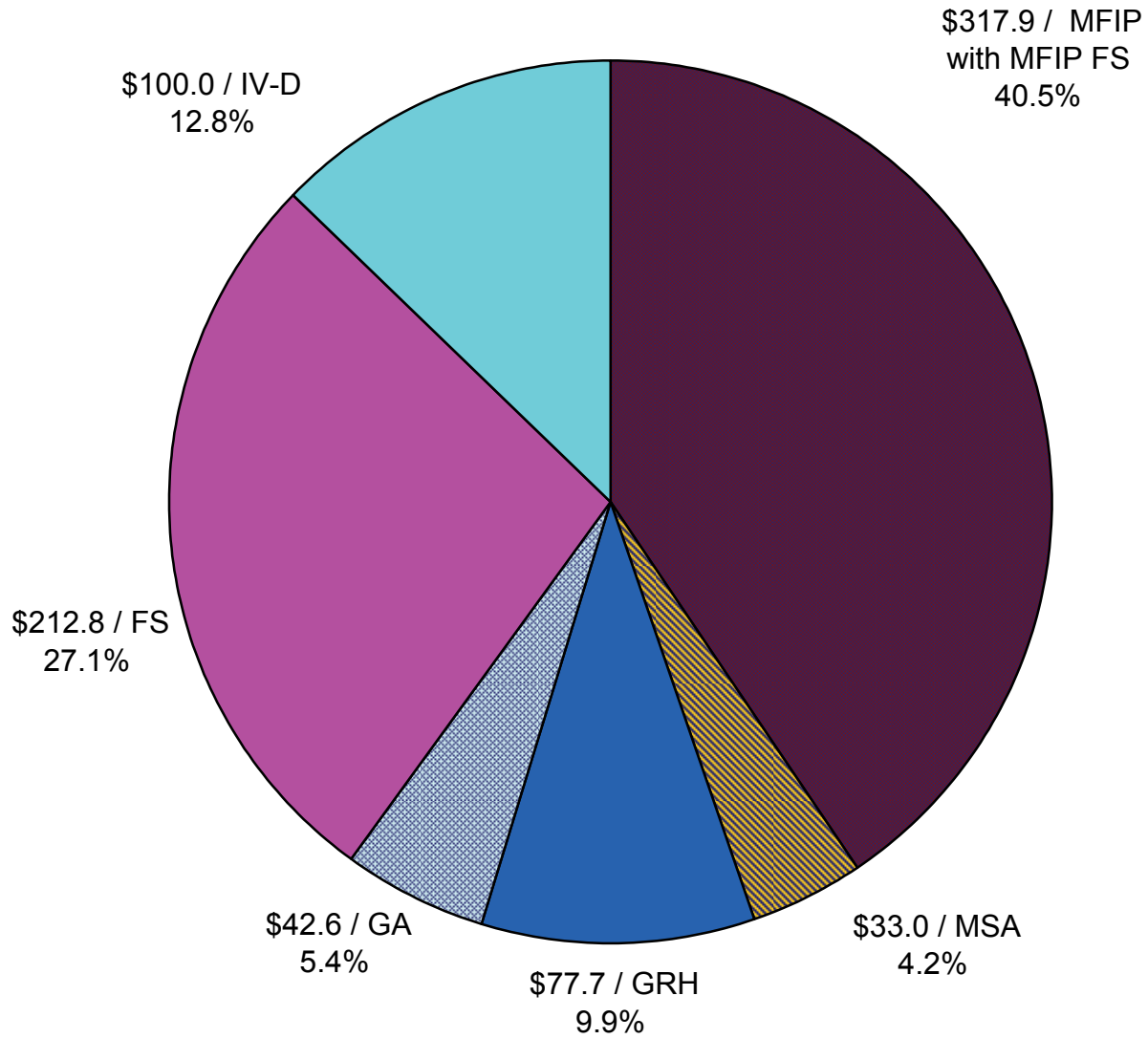


■ Total \$	2,382	2,481	2,524	2,664
■ Federal \$	941	999	940	1,063
■ State \$	951	1,047	1,079	1,074
■ County \$	436	381	453	479
■ Misc. \$	54	54	52	48

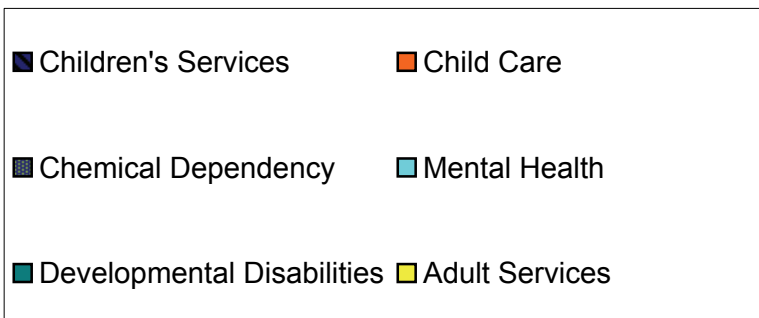
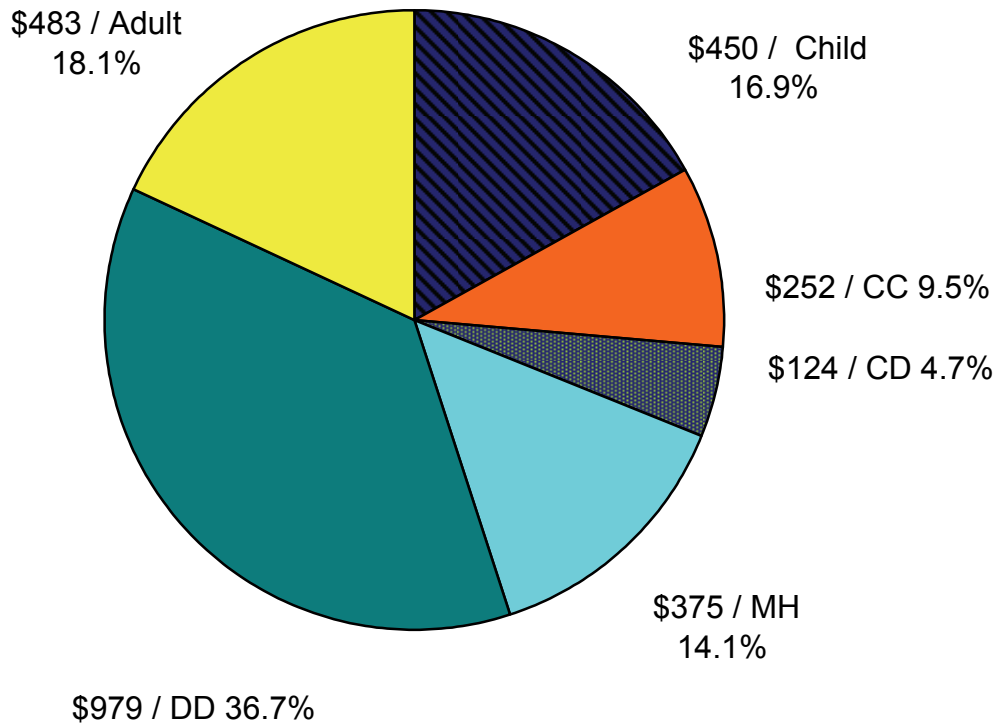
Human Service Costs by Major Programs 2005 (dollars in millions)



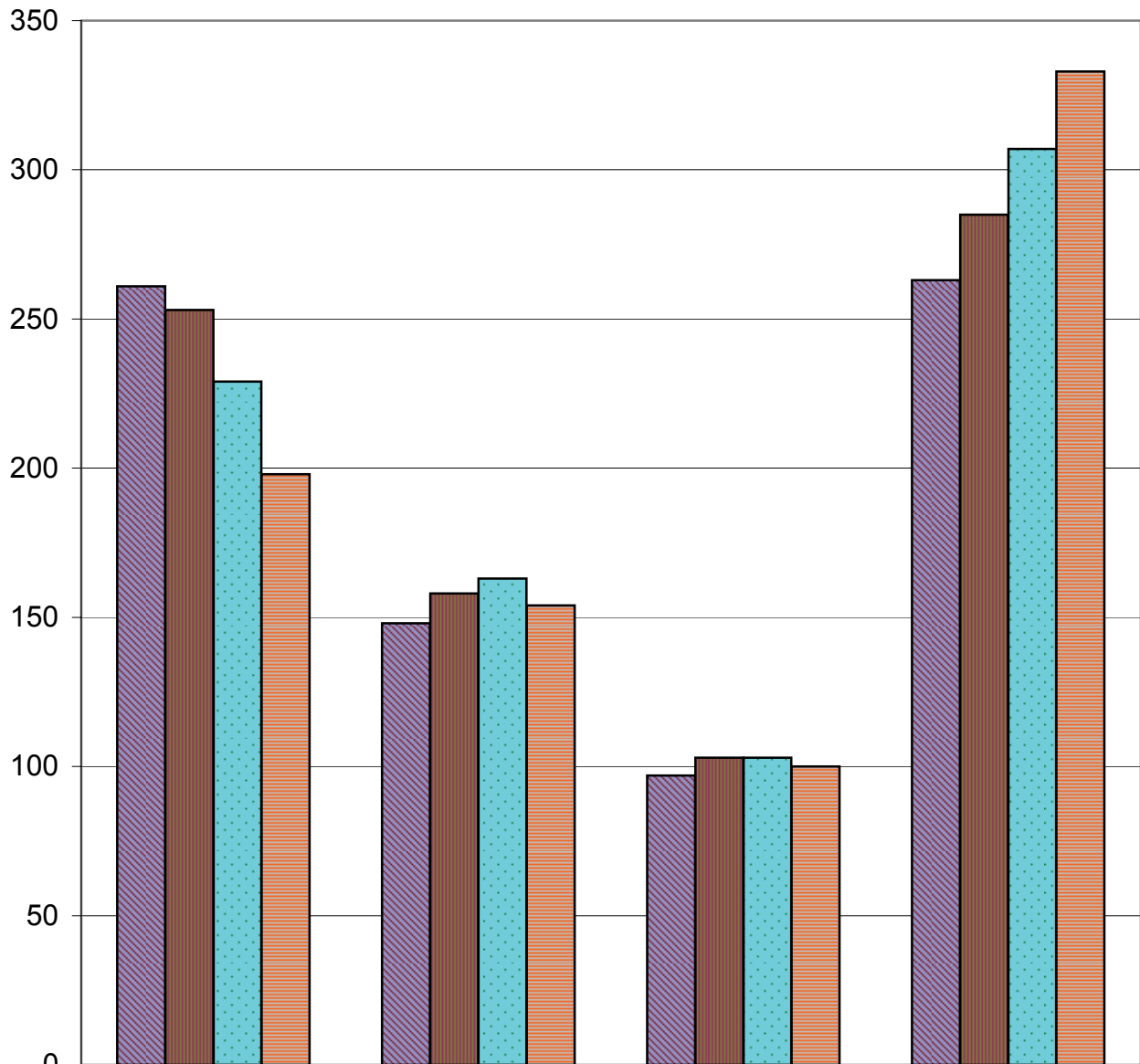
Support Programs Costs by Programs 2005 (dollars in millions)



Social Service Costs by Programs 2005 (dollars in millions)

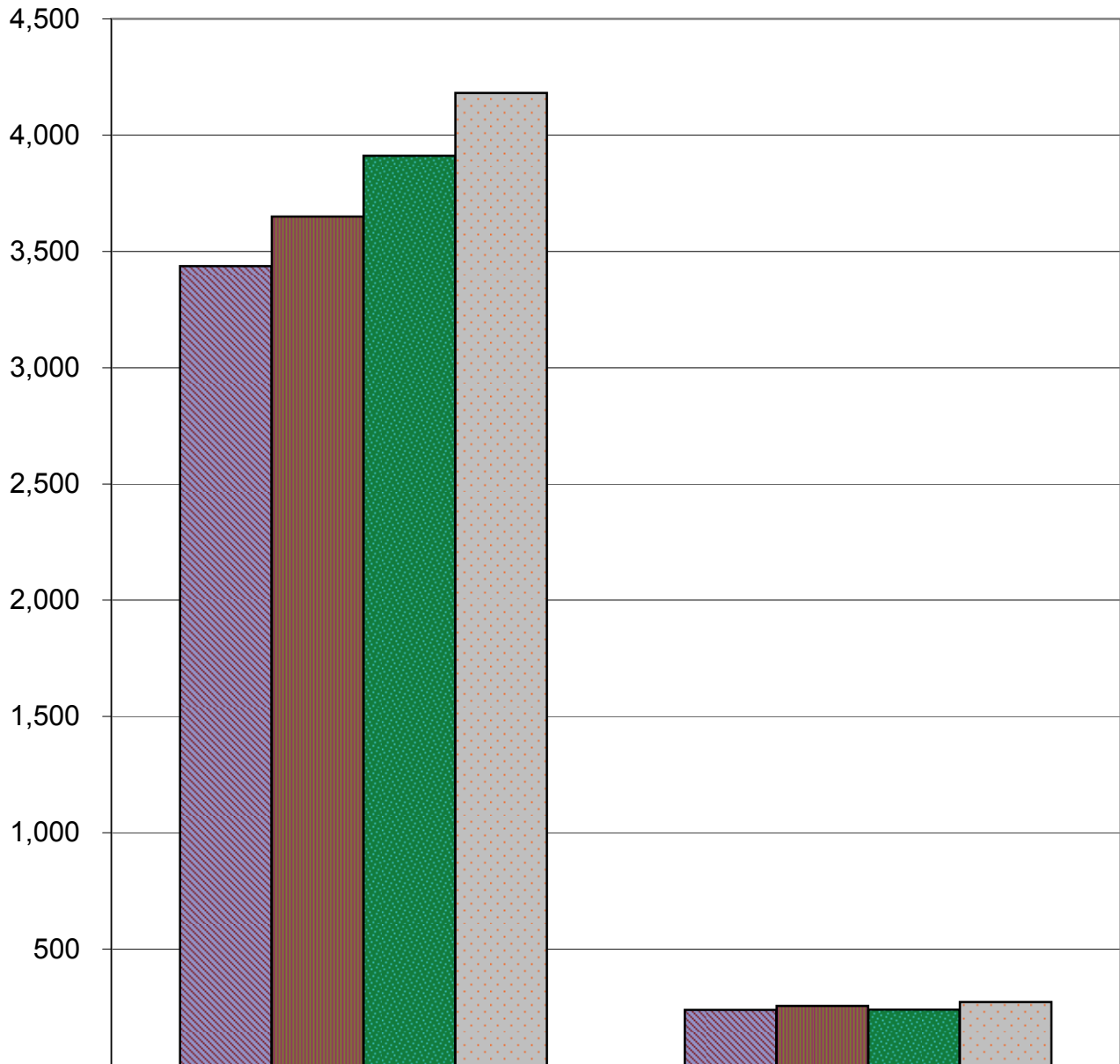


Support Programs Costs & Trends 2002-2005 (dollars in millions)



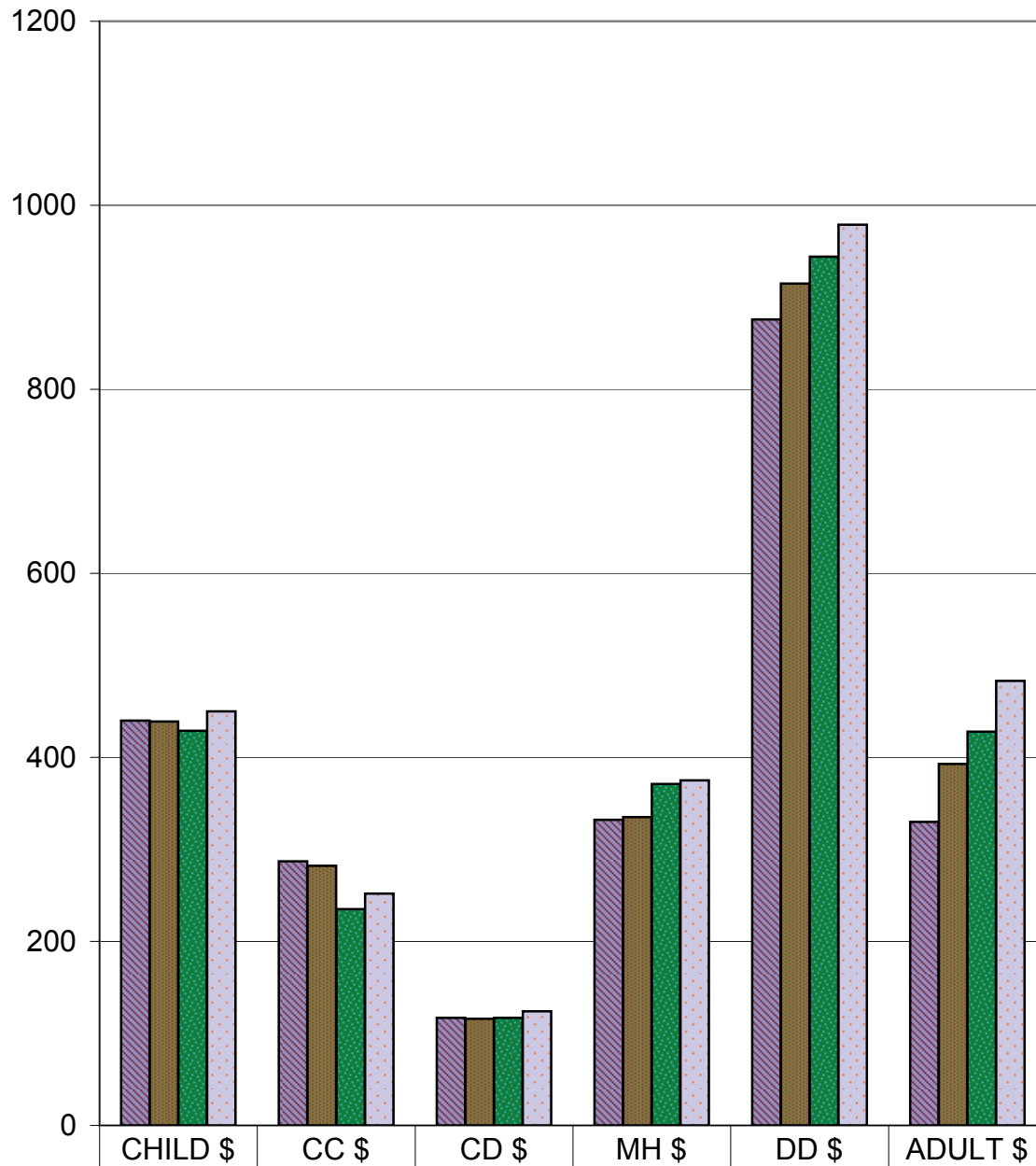
	MFIP \$	MSA / GA / GRH \$	IV-D \$	FS \$ (includes MFIP FS)
2002	261	148	97	263
2003	253	158	103	285
2004	229	163	103	307
2005	198	154	100	333

Health Programs Costs & Trends 2002-2005 (dollars in millions)



	MA \$	GAMC \$
2002	3,437	238
2003	3,650	255
2004	3,912	240
2005	4,182	273

Social Service Programs Costs & Trends 2002-2005 (dollars in millions)



2002	440	287	117	332	876	330
2003	439	282	116	335	915	393
2004	429	235	117	371	944	428
2005	450	252	124	375	979	483

HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,312,440	19,677,987	8,717,570	30,707,997	14,165,341	13,986,722	2,059,931	496,003	30,707,997
2 Anoka	36,355,824	206,985,747	122,350,652	365,692,223	171,604,345	162,298,978	25,876,502	5,912,398	365,692,223
3 Becker	6,238,271	39,201,026	18,544,621	63,983,919	29,463,395	28,074,088	5,458,951	987,485	63,983,919
4 Beltrami	16,289,190	63,836,857	26,642,708	106,768,755	53,732,532	46,780,367	4,990,313	1,265,543	106,768,755
5 Benton	4,769,403	28,649,866	17,080,457	50,499,725	23,025,483	23,882,407	2,774,639	817,196	50,499,725
6 Big Stone	642,791	8,549,513	4,341,775	13,534,079	6,540,788	6,277,162	520,447	195,681	13,534,079
7 Blue Earth	6,666,871	41,833,436	31,122,130	79,622,436	36,032,375	36,322,031	5,221,144	2,046,887	79,622,436
8 Brown	2,345,907	24,939,381	13,836,129	41,121,416	19,448,646	18,718,801	2,370,950	583,020	41,121,416
9 Carlton	4,969,697	36,660,988	24,819,601	66,450,285	31,388,550	30,469,343	3,513,055	1,079,336	66,450,285
10 Carver	3,908,419	33,617,724	28,002,427	65,528,570	28,941,633	26,965,766	6,809,046	2,812,124	65,528,570
11 Cass	6,381,152	35,199,925	17,871,070	59,452,148	27,825,594	26,153,433	4,744,730	728,390	59,452,148
12 Chippewa	1,540,339	14,074,955	8,147,099	23,762,392	11,114,516	10,670,000	1,751,156	226,720	23,762,392
13 Chisago	4,472,177	31,382,014	20,509,593	56,363,784	26,129,540	24,375,223	4,436,747	1,422,274	56,363,784
14 Clay	7,619,975	46,746,602	40,653,097	95,019,674	43,351,999	41,622,404	7,797,921	2,247,350	95,019,674
15 Clearwater	2,088,728	13,100,751	4,066,727	19,256,205	9,596,085	8,331,106	1,020,369	308,645	19,256,205
16 Cook	398,986	3,254,156	2,130,247	5,783,389	2,408,673	2,676,610	580,835	117,270	5,783,389
17 Cottonwood	1,426,547	13,010,459	8,648,175	23,085,181	9,996,943	11,261,440	1,449,560	377,238	23,085,181
18 Crow Wing	7,410,866	52,447,584	30,471,786	90,330,236	41,932,413	40,711,906	5,866,880	1,819,036	90,330,236
19 Dakota	33,232,525	186,240,981	148,260,125	367,733,630	172,862,104	160,068,356	30,059,687	4,743,483	367,733,630
20 Dodge	1,542,723	10,688,283	7,790,169	20,021,174	9,553,660	8,940,430	1,234,953	292,131	20,021,174
21 Douglas	3,522,096	33,331,452	16,624,403	53,477,951	24,555,162	24,667,701	3,698,010	557,078	53,477,951
23 Fillmore	1,772,181	20,085,837	8,886,331	30,744,349	14,921,309	14,517,482	1,040,994	264,564	30,744,349
24 Freeborn	3,765,532	28,964,472	17,403,249	50,133,254	22,511,241	21,641,263	4,753,503	1,227,247	50,133,254
25 Goodhue	3,642,373	32,291,677	19,549,989	55,484,040	25,659,061	25,049,438	3,206,569	1,568,972	55,484,040
26 Grant	712,925	7,016,066	3,210,357	10,939,348	4,810,583	5,305,235	722,455	101,075	10,939,348
27 Hennepin	251,138,009	1,175,382,077	708,081,008	2,134,601,095	963,239,013	940,803,989	210,602,742	19,955,351	2,134,601,095
28 Houston	1,561,668	14,196,441	10,229,108	25,987,217	12,391,199	11,893,498	1,428,659	273,861	25,987,217
29 Hubbard	2,487,359	17,642,644	9,745,361	29,875,363	13,784,459	13,412,136	2,134,548	544,221	29,875,363
30 Isanti	3,792,356	25,751,006	13,983,109	43,526,471	19,936,617	19,457,971	3,444,266	687,617	43,526,471
31 Itasca	7,050,843	50,212,223	26,388,705	83,651,771	36,766,394	37,526,125	7,679,608	1,679,644	83,651,771
32 Jackson	1,069,430	9,078,428	6,578,040	16,725,899	7,515,668	7,054,096	1,860,436	295,699	16,725,899
33 Kanabec	2,405,897	15,359,481	7,129,869	24,895,247	11,367,640	11,307,470	1,898,995	321,143	24,895,247
34 Kandiyohi	6,248,297	41,742,176	26,562,765	74,553,237	36,697,783	31,476,175	5,202,392	1,176,887	74,553,237
35 Kittson	448,448	5,644,673	2,072,456	8,165,576	3,843,937	3,819,441	411,191	91,007	8,165,576
36 Koochiching	2,489,126	17,331,927	8,278,011	28,099,063	13,002,004	12,760,376	1,836,440	500,243	28,099,063
37 Lac Qui Parle	646,621	9,791,102	4,343,997	14,781,720	6,900,578	7,148,464	619,369	113,309	14,781,720
38 Lake	1,169,584	10,650,855	8,393,692	20,214,131	9,099,921	9,500,316	1,358,258	255,635	20,214,131
39 Lake of the Woods	378,081	3,716,877	2,072,691	6,167,650	2,948,471	2,685,481	428,329	105,369	6,167,650
40 Le Sueur	2,147,228	23,925,527	12,130,926	38,203,681	17,945,951	17,287,730	2,259,662	710,338	38,203,681
42 Lincoln/Lyon/Murray	4,238,332	38,857,623	21,940,270	65,036,225	30,097,565	29,182,373	4,832,429	923,858	65,036,225
43 Mcleod	2,692,860	25,980,136	14,454,999	43,127,995	19,672,573	19,473,915	3,332,450	649,056	43,127,995
44 Mahnomon	2,290,241	10,351,246	3,883,544	16,525,030	8,559,193	7,227,165	438,897	299,776	16,525,030
45 Marshall	1,064,946	10,133,745	5,432,003	16,630,694	8,024,064	7,501,585	941,036	164,009	16,630,694

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL PROGRAM COSTS				REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	4,406,174	38,969,217	18,598,833	61,974,224	28,773,956	28,629,508	3,738,407	832,354	61,974,224
47 Meeker	2,124,141	18,815,630	9,211,068	30,150,839	13,861,537	13,891,877	1,949,412	448,013	30,150,839
48 Mille Lacs	3,051,200	28,528,711	13,226,083	44,805,994	20,590,216	20,066,265	3,464,488	685,025	44,805,994
49 Morrison	3,452,843	32,127,827	17,076,555	52,657,224	24,285,050	24,213,220	3,246,001	912,953	52,657,224
50 Mower	5,003,474	42,049,897	20,384,266	67,437,637	32,267,261	31,781,058	2,414,388	974,931	67,437,637
52 Nicollet	3,384,696	20,408,926	12,172,378	35,966,000	17,010,522	15,226,005	2,876,413	853,060	35,966,000
53 Nobles	2,495,255	21,207,291	8,432,723	32,135,268	15,543,954	14,693,353	1,408,983	488,978	32,135,268
54 Norman	793,211	10,731,141	4,281,376	15,805,727	7,643,066	7,537,456	509,025	116,181	15,805,727
55 Olmsted	17,861,307	97,319,969	83,942,576	199,123,852	90,672,209	82,583,437	19,349,298	6,518,908	199,123,852
56 Otter Tail	6,089,186	53,069,467	29,379,614	88,538,267	39,982,719	40,836,327	6,230,097	1,489,125	88,538,267
57 Pennington	1,905,544	13,844,144	8,344,824	24,094,512	10,741,806	11,180,695	1,733,131	438,881	24,094,512
58 Pine	4,072,361	29,330,405	12,783,638	46,186,404	21,435,167	20,520,783	3,048,610	1,181,845	46,186,404
59 Pipestone	1,189,654	12,166,873	4,370,252	17,726,779	8,051,436	7,934,311	1,465,738	275,294	17,726,779
60 Polk	5,222,556	41,202,195	26,760,680	73,185,430	34,044,802	33,669,960	4,245,404	1,225,264	73,185,430
61 Pope	1,075,731	11,286,596	6,212,208	18,574,535	8,470,917	8,670,348	1,255,601	177,669	18,574,535
62 Ramsey	141,750,183	602,207,161	325,509,381	1,069,466,724	515,900,104	465,142,615	72,308,505	16,115,500	1,069,466,724
63 Red Lake	571,143	5,397,190	1,882,330	7,850,663	3,664,011	3,706,136	358,273	122,243	7,850,663
64 Redwood	1,901,983	15,287,402	8,594,616	25,784,001	11,747,118	11,247,004	2,334,521	455,357	25,784,001
65 Renville	2,269,448	17,170,392	9,916,818	29,356,658	13,267,198	13,267,497	2,540,133	281,830	29,356,658
66 Rice	5,361,728	35,337,848	25,955,054	66,654,631	31,577,595	31,279,504	3,211,159	586,373	66,654,631
67 Rock	928,700	7,349,216	5,788,462	14,066,378	6,547,132	6,366,582	970,153	182,511	14,066,378
68 Roseau	987,951	12,138,434	6,278,657	19,405,043	8,865,916	9,055,410	1,314,544	169,172	19,405,043
69 St. Louis	37,290,629	234,337,752	135,835,399	407,463,780	187,684,961	191,244,694	23,521,783	5,012,342	407,463,780
70 Scott	5,862,728	42,762,596	30,592,079	79,217,402	36,379,495	35,643,859	6,317,010	877,038	79,217,402
71 Sherburne	4,993,462	37,159,430	21,423,321	63,576,213	29,138,420	28,099,950	5,101,609	1,236,234	63,576,213
72 Sibley	1,279,126	13,691,170	7,664,148	22,634,444	10,256,990	10,321,804	1,763,403	292,247	22,634,444
73 Stearns	15,581,577	88,509,562	52,073,052	156,164,191	70,801,445	70,709,015	12,527,062	2,126,669	156,164,191
74 Steele	4,030,071	26,767,130	15,481,923	46,279,124	21,722,701	21,235,599	2,734,868	585,957	46,279,124
75 Stevens	695,265	7,949,785	5,405,331	14,050,381	6,438,530	6,454,445	1,036,239	121,168	14,050,381
76 Swift	1,208,972	12,416,270	7,096,432	20,721,674	9,403,031	9,521,782	1,590,069	206,792	20,721,674
77 Todd	3,209,547	28,480,024	13,369,091	45,058,662	20,771,858	20,403,171	3,283,947	599,686	45,058,662
78 Traverse	567,503	5,799,977	2,164,776	8,532,255	3,938,360	3,791,756	692,742	109,397	8,532,255
79 Wabasha	1,558,683	14,850,987	10,734,758	27,144,428	12,830,913	11,803,355	1,956,227	553,933	27,144,428
80 Wadena	2,517,367	19,996,292	7,870,720	30,384,380	14,120,716	13,945,984	1,790,678	527,003	30,384,380
81 Waseca	2,368,947	14,980,443	7,664,301	25,013,691	11,842,341	11,159,847	1,641,073	370,430	25,013,691
82 Washington	14,312,307	81,975,924	67,525,216	163,813,447	76,855,588	71,178,204	13,207,887	2,571,769	163,813,447
83 Watonwan	1,302,246	11,271,098	6,548,182	19,121,525	8,634,874	8,058,402	1,855,384	572,866	19,121,525
84 Wilkin	889,085	7,750,512	4,881,282	13,520,880	5,937,011	6,024,221	1,314,082	245,565	13,520,880
85 Winona	4,914,915	36,419,969	24,245,182	65,580,065	30,876,685	29,573,214	4,200,371	929,796	65,580,065
86 Wright	6,994,415	54,183,008	36,215,058	97,392,480	45,808,229	43,940,918	5,668,122	1,975,210	97,392,480
87 Yellow Medicine	1,162,800	12,683,725	6,675,464	20,521,990	9,266,539	9,312,758	1,743,001	199,692	20,521,990
TOTALS	783,985,374	4,455,467,509	2,663,949,145	7,903,402,028	3,661,017,376	3,513,208,328	614,586,894	114,589,430	7,903,402,028

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Food Support Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

COUNTY	SUPPORT PROGRAMS COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	1,589,407	21,470	584,082	117,481	2,312,440	1,586,592	159,348	281,299	285,201	2,312,440
2 Anoka	24,369,004	196,564	8,010,262	3,779,994	36,355,824	25,416,780	3,047,268	4,290,071	3,601,706	36,355,824
3 Becker	4,597,408	78,470	1,288,393	274,001	6,238,271	4,390,374	704,802	617,437	525,658	6,238,271
4 Beltrami	14,257,665	98,541	1,634,284	298,700	16,289,190	12,447,621	2,066,786	825,164	949,619	16,289,190
5 Benton	3,316,188	55,577	1,136,250	261,388	4,769,403	2,859,852	714,739	572,229	622,583	4,769,403
6 Big Stone	396,265	8,656	190,011	47,859	642,791	370,464	115,246	109,684	47,396	642,791
7 Blue Earth	4,691,529	72,710	1,451,940	450,692	6,666,871	4,366,954	753,773	759,622	786,522	6,666,871
8 Brown	1,441,442	29,889	753,806	120,770	2,345,907	1,404,904	327,268	317,762	295,973	2,345,907
9 Carlton	3,199,355	23,674	1,543,346	203,321	4,969,697	3,208,281	509,947	645,764	605,705	4,969,697
10 Carver	2,170,619	21,642	1,482,232	233,925	3,908,419	2,597,322	186,997	570,101	553,998	3,908,419
11 Cass	5,205,104	18,659	1,038,715	118,674	6,381,152	4,624,893	740,470	493,158	522,630	6,381,152
12 Chippewa	949,227	10,014	481,005	100,093	1,540,339	968,403	223,929	235,453	112,554	1,540,339
13 Chisago	2,923,632	44,950	1,241,772	261,823	4,472,177	3,124,315	192,036	529,778	626,048	4,472,177
14 Clay	5,819,183	81,752	1,423,150	295,890	7,619,975	5,188,863	850,051	633,005	948,056	7,619,975
15 Clearwater	1,450,350	14,525	522,573	101,279	2,088,728	1,483,862	115,869	286,628	202,369	2,088,728
16 Cook	216,357	452	147,157	35,020	398,986	253,622	45,958	75,623	23,783	398,986
17 Cottonwood	934,683	19,577	391,006	81,281	1,426,547	906,995	119,161	194,884	205,507	1,426,547
18 Crow Wing	5,015,670	106,083	1,986,268	302,845	7,410,866	4,792,008	588,636	917,392	1,112,830	7,410,866
19 Dakota	20,890,584	221,780	9,881,010	2,239,151	33,232,525	22,944,718	2,741,280	4,320,413	3,226,114	33,232,525
20 Dodge	1,016,575	12,215	415,606	98,327	1,542,723	1,022,571	191,981	161,414	166,757	1,542,723
21 Douglas	2,295,234	52,696	1,023,728	150,437	3,522,096	2,316,418	340,303	492,637	372,737	3,522,096
23 Fillmore	1,307,002	25,392	365,813	73,974	1,772,181	1,116,590	306,281	177,570	171,739	1,772,181
24 Freeborn	2,545,963	145,994	874,544	199,032	3,765,532	2,572,813	187,009	516,297	489,414	3,765,532
25 Goodhue	2,288,006	16,167	1,052,831	285,370	3,642,373	2,520,497	101,999	428,494	591,383	3,642,373
26 Grant	409,383	19,758	175,096	108,688	712,925	450,872	83,934	136,644	41,476	712,925
27 Hennepin	188,907,219	922,588	45,676,858	15,631,344	251,138,009	152,311,666	57,669,998	26,349,434	14,806,912	251,138,009
28 Houston	1,154,839	8,112	350,460	48,256	1,561,668	1,103,977	124,999	141,637	191,055	1,561,668
29 Hubbard	1,899,239	29,760	498,607	59,753	2,487,359	1,747,696	198,678	226,128	314,857	2,487,359
30 Isanti	2,411,209	11,015	951,510	418,622	3,792,356	2,590,399	313,436	461,224	427,297	3,792,356
31 Itasca	4,830,359	43,781	1,810,427	366,276	7,050,843	4,450,617	674,654	1,068,929	856,643	7,050,843
32 Jackson	650,588	5,367	355,083	58,393	1,069,430	708,094	39,795	147,897	173,644	1,069,430
33 Kanabec	1,664,947	9,648	613,608	117,693	2,405,897	1,658,008	241,765	299,851	206,273	2,405,897
34 Kandiyohi	4,629,453	39,039	1,350,523	229,281	6,248,297	4,375,646	410,112	604,926	857,613	6,248,297
35 Kittson	266,430	7,757	144,977	29,284	448,448	270,477	43,719	98,472	35,779	448,448
36 Koochiching	1,714,719	42,511	541,796	190,100	2,489,126	1,622,902	278,854	301,852	285,519	2,489,126
37 Lac Qui Parle	403,521	14,606	184,172	44,322	646,621	376,660	111,906	106,016	52,039	646,621
38 Lake	746,629	6,200	337,068	79,688	1,169,584	740,675	100,967	161,831	166,111	1,169,584
39 Lake of the Woods	205,105	3,229	142,103	27,644	378,081	238,101	26,061	62,571	51,348	378,081
40 Le Sueur	1,438,396	17,623	561,071	130,139	2,147,228	1,392,179	220,544	212,437	322,069	2,147,228
42 Lincoln/Lyon/Murray	2,616,116	75,103	1,264,150	282,962	4,238,332	2,620,054	421,998	681,991	514,289	4,238,332
43 Mcleod	1,803,080	46,134	675,835	167,810	2,692,860	1,823,031	236,313	276,433	357,082	2,692,860
44 Mahnomon	1,908,285	14,016	328,409	39,530	2,290,241	1,591,403	432,805	168,143	97,890	2,290,241
45 Marshall	674,192	5,510	319,622	65,622	1,064,946	656,802	148,888	169,191	90,065	1,064,946

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

COUNTY	SUPPORT PROGRAMS COSTS				REVENUE SHARES						
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
46	Faribault/Martin	3,078,767	56,773	727,541	543,092	4,406,174	2,995,261	434,524	460,033	516,356	4,406,174
47	Meeker	1,431,359	9,754	512,492	170,537	2,124,141	1,428,835	135,857	235,431	324,018	2,124,141
48	Mille Lacs	2,209,007	18,645	703,187	120,361	3,051,200	2,099,546	94,344	313,219	544,092	3,051,200
49	Morrison	2,112,467	23,226	1,085,294	231,856	3,452,843	2,200,429	189,982	505,396	557,035	3,452,843
50	Mower	3,669,630	70,381	1,115,998	147,465	5,003,474	3,592,740	256,547	434,593	719,594	5,003,474
52	Nicollet	2,259,722	23,397	822,962	278,614	3,384,696	2,335,464	125,901	359,000	564,330	3,384,696
53	Nobles	1,744,167	25,295	551,659	174,134	2,495,255	1,662,688	221,522	296,185	314,860	2,495,255
54	Norman	594,587	12,922	154,753	30,948	793,211	525,188	116,731	89,365	61,927	793,211
55	Olmsted	12,904,356	250,800	3,379,477	1,326,674	17,861,307	11,776,588	2,801,397	1,913,274	1,370,048	17,861,307
56	Otter Tail	3,831,555	84,220	1,787,413	385,999	6,089,186	3,854,449	589,236	924,529	720,973	6,089,186
57	Pennington	1,260,582	30,708	491,578	122,676	1,905,544	1,252,815	240,734	246,351	165,644	1,905,544
58	Pine	3,110,641	10,441	774,130	177,149	4,072,361	2,909,204	258,787	317,058	587,312	4,072,361
59	Pipestone	795,235	11,608	319,496	63,315	1,189,654	744,798	117,834	148,422	178,600	1,189,654
60	Polk	3,625,411	68,470	1,145,443	383,232	5,222,556	3,398,695	462,744	659,697	701,420	5,222,556
61	Pope	678,835	16,048	310,021	70,827	1,075,731	678,776	122,898	163,959	110,097	1,075,731
62	Ramsey	110,585,448	156,137	23,229,928	7,778,670	141,750,183	96,651,572	22,427,156	12,900,825	9,770,630	141,750,183
63	Red Lake	364,274	9,410	147,209	50,250	571,143	365,833	26,484	108,877	69,949	571,143
64	Redwood	1,127,649	26,959	604,486	142,890	1,901,983	1,205,283	172,660	257,429	266,611	1,901,983
65	Renville	1,557,642	139,106	477,272	95,428	2,269,448	1,488,712	263,611	374,936	142,190	2,269,448
66	Rice	3,929,237	54,248	1,034,457	343,786	5,361,728	3,571,740	777,463	525,171	487,355	5,361,728
67	Rock	534,471	4,049	327,677	62,504	928,700	538,591	145,665	170,027	74,417	928,700
68	Roseau	568,732	5,389	376,496	37,335	987,951	648,227	94,508	133,952	111,264	987,951
69	St. Louis	28,243,477	225,516	7,067,573	1,754,062	37,290,629	22,896,759	7,195,630	3,554,330	3,643,910	37,290,629
70	Scott	3,564,921	60,000	1,942,479	295,327	5,862,728	4,068,507	580,458	742,171	471,591	5,862,728
71	Sherburne	3,069,157	29,985	1,476,154	418,165	4,993,462	3,532,719	67,279	641,050	752,414	4,993,462
72	Sibley	818,220	27,381	352,605	80,920	1,279,126	838,933	110,171	171,757	158,264	1,279,126
73	Stearns	11,475,189	155,296	3,178,183	772,910	15,581,577	9,727,271	2,962,643	1,623,700	1,267,963	15,581,577
74	Steele	2,886,699	32,923	921,138	189,311	4,030,071	2,819,943	466,320	382,294	361,514	4,030,071
75	Stevens	443,622	7,880	203,048	40,715	695,265	419,099	78,794	118,084	79,288	695,265
76	Swift	686,711	11,566	405,776	104,919	1,208,972	723,264	163,677	205,376	116,655	1,208,972
77	Todd	2,204,582	43,945	813,277	147,743	3,209,547	2,050,858	333,904	392,512	432,273	3,209,547
78	Traverse	332,451	4,464	165,234	65,353	567,503	368,529	30,038	111,991	56,944	567,503
79	Wabasha	1,063,343	16,357	400,429	78,555	1,558,683	1,025,309	137,885	169,782	225,707	1,558,683
80	Wadena	1,844,338	22,793	555,325	94,911	2,517,367	1,605,177	295,804	266,961	349,426	2,517,367
81	Waseca	1,707,606	18,763	553,472	89,106	2,368,947	1,694,834	244,809	212,681	216,624	2,368,947
82	Washington	9,243,214	75,568	3,807,763	1,185,762	14,312,307	10,002,584	1,265,640	1,650,548	1,393,536	14,312,307
83	Watonwan	740,415	8,404	453,986	99,441	1,302,246	850,434	30,830	214,886	206,097	1,302,246
84	Wilkin	563,170	16,222	261,205	48,489	889,085	576,871	91,348	121,744	99,122	889,085
85	Winona	3,326,940	31,238	1,308,951	247,786	4,914,915	3,223,765	380,076	632,356	678,719	4,914,915
86	Wright	4,570,356	40,422	1,973,545	410,092	6,994,415	4,782,002	485,107	725,486	1,001,819	6,994,415
87	Yellow Medicine	632,784	10,001	400,757	119,258	1,162,800	685,153	168,023	224,985	84,640	1,162,800
TOTALS		570,611,128	4,645,916	161,521,030	47,207,299	783,985,374	511,032,409	122,275,584	83,827,909	66,849,471	783,985,374

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID		PERSONNEL	PERSONNEL						
1 Aitkin	89,926		6,431	686	97,043		89,793	7,117	133	97,043
2 Anoka	802,143		68,475	11,042	881,660		800,767	79,429	1,464	881,660
3 Becker	220,139		12,147	1,013	233,299		215,974	9,093	8,232	233,299
4 Beltrami	389,094		21,829	2,501	413,424		376,632	12,896	23,896	413,424
5 Benton	146,143		13,003	1,067	160,213		146,101	14,070	42	160,213
6 Big Stone	33,599		3,172	735	37,506		33,599	3,907	0	37,506
7 Blue Earth	228,577		19,023	517	248,117		228,004	19,540	573	248,117
8 Brown	88,063		9,614	927	98,604		87,900	10,541	163	98,604
9 Carlton	186,748		15,835	1,004	203,587		186,688	16,839	60	203,587
10 Carver	107,866		12,259	376	120,501		107,866	12,635	0	120,501
11 Cass	88,431		12,067	811	101,309		88,390	12,878	41	101,309
12 Chippewa	48,182		6,708	1,117	56,007		48,152	7,825	30	56,007
13 Chisago	100,507		12,819	1,174	114,500		100,437	13,993	70	114,500
14 Clay	420,264		16,714	2,135	439,113		419,332	18,424	1,358	439,113
15 Clearwater	87,137		7,136	1,058	95,331		87,277	8,194	(140)	95,331
16 Cook	10,271		1,601	319	12,191		10,271	1,920	0	12,191
17 Cottonwood	57,533		5,142	926	63,601		57,492	6,068	41	63,601
18 Crow Wing	341,628		24,800	2,514	368,942		324,236	16,931	27,776	368,942
19 Dakota	1,042,748		45,031	3,556	1,091,335		932,916	48,587	109,831	1,091,335
20 Dodge	56,770		3,825	535	61,130		56,623	4,360	148	61,130
21 Douglas	122,992		13,092	1,127	137,211		120,003	14,219	2,989	137,211
23 Fillmore	91,556		5,383	526	97,465		91,500	5,909	56	97,465
24 Freeborn	128,518		12,151	1,950	142,619		127,652	14,101	866	142,619
25 Goodhue	83,258		10,013	1,130	94,401		83,100	11,143	158	94,401
26 Grant	19,615		3,013	915	23,543		19,615	3,928	0	23,543
27 Hennepin	9,934,236		858,519	249,819	11,042,574		9,602,654	782,855	657,066	11,042,574
28 Houston	49,904		4,482	341	54,727		49,696	4,823	208	54,727
29 Hubbard	118,551		7,521	517	126,589		116,376	7,988	2,225	126,589
30 Isanti	82,710		10,129	1,755	94,594		81,315	11,884	1,395	94,594
31 Itasca	272,468		17,819	1,511	291,798		272,189	19,330	279	291,798
32 Jackson	31,131		3,804	451	35,386		30,364	4,255	767	35,386
33 Kanabec	51,016		6,326	790	58,132		50,866	7,116	150	58,132
34 Kandiyohi	186,753		16,862	1,745	205,360		183,026	18,607	3,726	205,360
35 Kittson	20,266		1,832	258	22,356		20,266	2,090	0	22,356
36 Koochiching	121,625		6,423	1,334	129,382		121,232	7,757	394	129,382
37 Lac Qui Parle	35,265		3,103	384	38,752		35,265	3,487	0	38,752
38 Lake	57,638		4,518	863	63,019		57,089	5,381	549	63,019
39 Lake of the Woods	14,796		1,580	169	16,545		14,473	1,426	646	16,545
40 Le Sueur	69,594		5,306	546	75,446		69,188	5,852	406	75,446
42 Lincoln/Lyon/Murray	204,398		17,563	3,120	225,081		187,083	20,683	17,314	225,081
43 Mcleod	86,630		7,637	939	95,206		86,286	8,576	344	95,206
44 Mahnomen	50,777		3,616	188	54,581		50,444	3,804	333	54,581
45 Marshall	67,270		4,962	457	72,689		67,270	5,419	0	72,689

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID		PERSONNEL	PERSONNEL						
46 Faribault/Martin	189,596		9,554	3,183	202,333		187,905	12,737	1,691	202,333
47 Meeker	82,606		6,531	1,322	90,459		82,425	7,853	181	90,459
48 Mille Lacs	76,287		9,365	898	86,550		76,226	10,263	61	86,550
49 Morrison	152,139		13,113	1,392	166,644		151,651	14,505	488	166,644
50 Mower	204,659		13,511	1,436	219,606		203,220	14,947	1,439	219,606
52 Nicollet	100,047		6,954	1,146	108,147		98,843	8,100	1,204	108,147
53 Nobles	73,602		7,646	1,818	83,066		73,521	9,464	81	83,066
54 Norman	43,004		2,895	413	46,312		41,934	2,260	2,118	46,312
55 Olmsted	475,558		40,016	6,729	522,303		474,431	46,745	1,127	522,303
56 Otter Tail	292,581		23,891	1,957	318,429		291,548	25,848	1,033	318,429
57 Pennington	70,292		5,762	425	76,479		67,938	6,187	2,354	76,479
58 Pine	141,810		7,934	1,383	151,127		141,695	9,317	115	151,127
59 Pipestone	75,186		4,866	633	80,685		75,020	5,499	167	80,685
60 Polk	262,842		14,967	3,035	280,844		259,705	18,002	3,138	280,844
61 Pope	42,684		4,437	751	47,872		42,378	5,188	306	47,872
62 Ramsey	6,423,878		522,037	130,510	7,076,425		6,418,650	652,547	5,228	7,076,425
63 Red Lake	19,674		2,387	564	22,625		19,593	2,951	81	22,625
64 Redwood	66,496		5,623	459	72,578		66,187	6,082	308	72,578
65 Renville	47,870		7,920	1,444	57,234		47,870	9,364	0	57,234
66 Rice	120,340		13,670	1,585	135,595		120,151	15,255	189	135,595
67 Rock	38,733		5,029	829	44,591		38,398	5,858	336	44,591
68 Roseau	27,278		4,336	209	31,823		27,024	4,545	254	31,823
69 St. Louis	2,020,691		175,547	26,740	2,222,978		2,016,917	202,287	3,773	2,222,978
70 Scott	156,034		13,199	353	169,586		154,021	13,552	2,013	169,586
71 Sherburne	107,551		16,040	2,877	126,468		107,283	18,917	268	126,468
72 Sibley	30,213		4,156	674	35,043		29,858	4,830	356	35,043
73 Stearns	526,163		40,213	7,219	573,595		522,818	47,432	3,346	573,595
74 Steele	84,477		10,994	913	96,384		84,248	11,907	229	96,384
75 Stevens	29,516		2,483	389	32,388		29,464	2,872	52	32,388
76 Swift	73,377		4,450	1,087	78,914		72,821	5,537	556	78,914
77 Todd	180,001		10,728	1,187	191,916		179,978	11,915	23	191,916
78 Traverse	28,722		3,026	914	32,662		28,722	3,940	0	32,662
79 Wabasha	69,079		4,731	682	74,492		68,974	5,413	105	74,492
80 Wadena	128,043		7,953	927	136,923		127,829	8,880	214	136,923
81 Waseca	51,959		5,981	680	58,620		51,927	6,661	32	58,620
82 Washington	530,355		38,573	3,409	572,337		529,033	41,982	1,322	572,337
83 Watonwan	31,376		6,075	933	38,384		29,273	7,008	2,103	38,384
84 Wilkin	27,287		2,203	323	29,813		27,287	2,526	0	29,813
85 Winona	205,236		17,332	2,158	224,726		204,647	19,490	589	224,726
86 Wright	163,501		17,448	2,225	183,174		163,051	19,673	449	183,174
87 Yellow Medicine	59,783		5,314	1,379	66,476		59,783	6,693	0	66,476
TOTALS	29,977,260	0	2,462,175	522,038	32,961,473	0	29,429,649	2,630,912	900,912	32,961,473

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

COUNTY	MFIP PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	MFIP	FOOD SUPPORT	PUBLIC AID	PERSONNEL	PERSONNEL						
1 Aitkin	297,048	237,530		81,717	13,603	629,898	470,740	(169,725)	58,092	270,791	629,898
2 Anoka	7,216,304	5,246,564		1,429,741	614,354	14,506,962	11,148,314	(1,021,115)	1,140,018	3,239,745	14,506,962
3 Becker	1,253,295	953,186		176,861	16,242	2,399,584	1,911,139	(113,170)	120,210	481,407	2,399,584
4 Beltrami	5,423,893	4,266,627		288,494	44,450	10,023,463	8,144,428	885,251	209,197	784,587	10,023,463
5 Benton	703,581	574,085		192,814	32,414	1,502,894	1,146,618	(340,612)	154,391	542,497	1,502,894
6 Big Stone	60,950	68,184		40,458	9,260	178,852	119,470	(8,191)	31,592	35,981	178,852
7 Blue Earth	1,034,052	1,010,052		241,649	26,845	2,312,599	1,747,194	(296,319)	170,986	690,738	2,312,599
8 Brown	232,627	203,952		128,982	14,092	579,653	398,497	(166,455)	92,187	255,424	579,653
9 Carlton	716,915	603,315		227,427	14,776	1,562,433	1,198,507	(343,148)	151,580	555,493	1,562,433
10 Carver	446,247	377,162		191,719	6,068	1,021,196	771,721	(373,780)	123,472	499,782	1,021,196
11 Cass	1,594,877	1,263,442		176,936	19,194	3,054,448	2,381,021	93,641	122,074	457,712	3,054,448
12 Chippewa	189,782	165,197		85,429	14,087	454,494	334,797	(49,966)	64,277	105,386	454,494
13 Chisago	775,413	547,449		204,846	18,881	1,546,590	1,210,987	(389,542)	145,041	580,104	1,546,590
14 Clay	1,341,568	1,052,729		230,334	29,782	2,654,413	2,097,695	(429,134)	151,685	834,169	2,654,413
15 Clearwater	438,141	327,163		90,725	13,603	869,633	674,397	(63,965)	67,464	191,736	869,633
16 Cook	35,737	30,176		20,331	4,365	90,609	64,685	(12,382)	16,364	21,942	90,609
17 Cottonwood	198,604	178,532		65,673	11,886	454,696	347,332	(128,863)	50,438	185,789	454,696
18 Crow Wing	1,061,887	892,924		345,638	36,552	2,337,001	1,773,404	(702,528)	241,968	1,024,157	2,337,001
19 Dakota	6,213,906	4,216,223		1,620,722	202,919	12,253,770	9,720,824	(1,349,245)	1,058,144	2,824,046	12,253,770
20 Dodge	205,545	145,176		48,807	6,950	406,477	308,259	(92,973)	32,438	158,754	406,477
21 Douglas	427,653	317,558		166,373	22,141	933,725	706,292	(183,384)	122,963	287,853	933,725
23 Fillmore	233,699	170,521		68,379	6,650	479,250	370,637	(103,279)	49,058	162,834	479,250
24 Freeborn	541,768	529,267		154,381	28,875	1,254,292	959,677	(278,568)	117,943	455,241	1,254,292
25 Goodhue	516,934	434,177		126,990	18,417	1,096,519	851,424	(419,566)	86,843	577,817	1,096,519
26 Grant	48,007	44,382		38,907	11,613	142,909	91,678	(23,664)	33,256	41,639	142,909
27 Hennepin	52,096,977	36,394,488		9,499,715	2,899,104	100,890,285	81,840,497	809,439	6,159,147	12,081,202	100,890,285
28 Houston	292,156	272,932		57,216	4,918	627,223	506,296	(102,612)	40,857	182,682	627,223
29 Hubbard	458,083	372,715		95,503	6,697	932,997	728,767	(141,285)	67,078	278,437	932,997
30 Isanti	575,845	361,188		137,739	38,380	1,113,152	862,505	(251,748)	112,389	390,005	1,113,152
31 Itasca	1,041,150	862,050		415,635	50,216	2,369,051	1,661,695	(446,160)	370,260	783,256	2,369,051
32 Jackson	142,113	111,159		48,397	5,926	307,596	237,475	(132,543)	34,851	167,812	307,596
33 Kanabec	355,673	287,107	1,170	104,826	13,372	762,148	570,218	(72,065)	76,975	187,020	762,148
34 Kandiyohi	1,121,082	889,188		238,661	27,074	2,276,005	1,743,368	(389,104)	159,251	762,490	2,276,005
35 Kittson	41,044	36,024		32,803	5,934	115,804	74,649	(17,372)	29,718	28,809	115,804
36 Koochiching	358,975	327,906		81,599	17,048	785,529	587,769	(108,435)	64,966	241,229	785,529
37 Lac Qui Parle	60,956	57,701		39,527	5,485	163,669	115,804	(32,399)	29,672	50,592	163,669
38 Lake	124,247	92,790		57,183	10,956	285,177	205,368	(120,783)	43,873	156,718	285,177
39 Lake of the Woods	32,238	34,849		20,134	2,135	89,356	63,734	(34,036)	14,679	44,979	89,356
40 Le Sueur	289,995	236,302		75,591	8,124	610,012	453,044	(176,414)	56,535	276,846	610,012
42 Lincoln/Lyon/Murray	496,708	470,783		241,069	43,911	1,252,471	901,605	(300,829)	187,504	464,191	1,252,471
43 Mcleod	364,841	280,321		97,613	16,922	759,697	571,407	(224,655)	72,655	340,290	759,697
44 Mahnomen	688,820	520,616		45,946	2,495	1,257,877	981,503	172,911	31,533	71,931	1,257,877
45 Marshall	137,961	112,739		63,326	14,174	328,200	226,521	(30,879)	50,204	82,355	328,200

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

COUNTY	MFIP PROGRAM COSTS						REVENUE SHARES				
	CENTRALIZED	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	MFIP	FOOD SUPPORT	PUBLIC AID		PERSONNEL						
46 Faribault/Martin	550,310	494,734		122,115	64,338	1,231,496	935,193	(301,125)	118,901	478,526	1,231,496
47 Meeker	300,662	252,007		83,072	17,726	653,468	495,634	(188,850)	61,761	284,923	653,468
48 Mille Lacs	553,729	403,322		119,561	11,585	1,088,196	852,351	(377,006)	86,427	526,424	1,088,196
49 Morrison	328,635	295,922		196,274	23,958	844,788	572,727	(388,566)	141,125	519,502	844,788
50 Mower	787,065	665,406		171,532	18,633	1,642,636	1,310,330	(453,670)	116,213	669,763	1,642,636
52 Nicollet	619,744	537,718		98,702	20,254	1,276,418	999,105	(312,261)	77,003	512,571	1,276,418
53 Nobles	424,235	377,608		97,259	29,416	928,518	721,655	(169,598)	80,230	296,230	928,518
54 Norman	103,420	94,217		36,872	5,332	239,841	181,339	(24,204)	27,263	55,443	239,841
55 Olmsted	3,081,888	2,613,881		509,807	163,180	6,368,756	4,875,170	(144,692)	433,657	1,204,620	6,368,756
56 Otter Tail	707,141	578,355		303,572	58,377	1,647,444	1,187,508	(444,651)	233,073	671,513	1,647,444
57 Pennington	280,973	222,861		73,252	5,478	582,565	455,132	(60,256)	51,793	135,896	582,565
58 Pine	683,123	537,965		101,229	29,723	1,352,041	1,018,828	(284,684)	86,034	531,863	1,352,041
59 Pipestone	134,681	125,129		61,918	7,974	329,701	244,341	(123,052)	45,605	162,807	329,701
60 Polk	716,891	707,759	125	218,991	68,986	1,712,752	1,242,785	(351,138)	188,929	632,175	1,712,752
61 Pope	115,816	92,912		56,738	9,788	275,254	199,591	(64,946)	44,060	96,549	275,254
62 Ramsey	40,552,957	31,083,350		6,533,450	1,633,361	79,803,117	63,166,983	3,837,415	3,971,726	8,826,993	79,803,117
63 Red Lake	57,218	56,078		30,306	10,425	154,027	107,033	(43,472)	27,737	62,729	154,027
64 Redwood	202,375	199,664		71,586	5,846	479,471	382,160	(121,396)	48,989	169,717	479,471
65 Renville	401,434	263,005		100,608	18,184	783,230	579,719	3,884	75,721	123,906	783,230
66 Rice	950,321	769,708		173,888	20,257	1,914,175	1,509,557	(159,242)	125,706	438,154	1,914,175
67 Rock	111,802	92,664		64,223	10,539	279,227	183,121	(25,486)	48,631	72,962	279,227
68 Roseau	85,118	72,785		55,133	2,693	215,729	158,509	(87,150)	34,504	109,866	215,729
69 St. Louis	6,250,724	5,209,219		921,085	168,036	12,549,064	10,209,368	(1,386,676)	583,719	3,142,653	12,549,064
70 Scott	844,051	687,513		204,949	11,043	1,747,555	1,370,436	(189,667)	136,809	429,976	1,747,555
71 Sherburne	760,198	573,606		205,899	56,958	1,596,661	1,241,268	(520,358)	168,948	706,802	1,596,661
72 Sibley	187,514	163,300		54,091	8,769	413,674	299,504	(78,307)	40,309	152,168	413,674
73 Stearns	2,632,233	1,958,703		430,304	105,383	5,126,623	4,083,271	(301,829)	301,639	1,043,541	5,126,623
74 Steele	656,413	513,775		141,074	33,451	1,344,712	1,057,423	(184,997)	112,393	359,892	1,344,712
75 Stevens	36,725	31,108		31,562	4,897	104,292	72,588	(55,447)	23,647	63,505	104,292
76 Swift	118,044	94,798		55,924	13,901	282,667	199,881	(65,755)	45,518	103,024	282,667
77 Todd	434,242	376,018		136,964	15,162	962,386	713,092	(229,066)	99,483	378,878	962,386
78 Traverse	57,833	39,124		38,421	11,841	147,220	92,448	(31,462)	32,870	53,364	147,220
79 Wabasha	204,107	153,144		60,304	8,766	426,321	320,818	(158,468)	43,318	220,653	426,321
80 Wadena	360,944	342,360		101,733	11,966	817,003	624,813	(163,671)	72,683	283,177	817,003
81 Waseca	404,292	334,024		75,812	8,711	822,839	628,898	(62,921)	55,061	201,801	822,839
82 Washington	2,468,654	1,995,625		810,508	166,601	5,441,387	4,197,539	(549,848)	564,380	1,229,317	5,441,387
83 Watonwan	162,175	148,335		96,215	15,147	421,872	310,187	(152,163)	69,720	194,127	421,872
84 Wilkin	125,758	84,203		28,021	4,073	242,055	154,204	(16,353)	21,156	83,047	242,055
85 Winona	759,542	702,002		246,083	33,447	1,741,075	1,350,690	(452,751)	180,893	662,242	1,741,075
86 Wright	937,453	724,150		275,960	38,069	1,975,632	1,506,645	(669,964)	201,547	937,405	1,975,632
87 Yellow Medicine	78,648	71,850		67,747	17,493	235,738	163,722	(66,853)	56,367	82,502	235,738
TOTALS	159,116,387	120,316,338	1,295	31,059,557	7,380,654	317,874,231	251,257,529	(13,300,351)	21,149,380	58,767,673	317,874,231

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PUBLIC AID		PERSONNEL						
1 Aitkin	69,768	20,136	10,538	1,116	101,558		64,527	31,790	5,242	101,558
2 Anoka	1,208,726	123,306	200,589	32,906	1,565,527		1,033,647	340,620	191,261	1,565,527
3 Becker	294,822	47,880	20,198	1,673	364,573		263,135	69,381	32,057	364,573
4 Beltrami	320,210	43,245	35,502	4,200	403,157		240,459	82,947	79,751	403,157
5 Benton	241,896	45,060	21,576	1,776	310,308		170,383	68,412	71,513	310,308
6 Big Stone	12,943	6,925	5,238	1,240	26,346		5,352	13,403	7,591	26,346
7 Blue Earth	212,244	58,517	31,466	850	303,077		172,771	90,833	39,473	303,077
8 Brown	101,510	21,228	15,830	1,536	140,104		72,800	38,594	28,711	140,104
9 Carlton	196,729	8,656	26,053	1,702	233,140		155,037	36,411	41,692	233,140
10 Carver	93,728	16,050	20,367	616	130,761		61,573	18,498	50,690	130,761
11 Cass	211,361	18,659	20,042	1,330	251,392		158,203	35,719	57,469	251,392
12 Chippewa	23,243	6,086	11,108	1,860	42,297	1,915	21,764	17,139	1,478	42,297
13 Chisago	183,830	36,868	20,995	1,973	243,666		168,030	59,836	15,800	243,666
14 Clay	304,429	56,208	27,486	3,434	391,557		216,047	86,657	88,852	391,557
15 Clearwater	55,006	14,525	11,729	1,728	82,988		47,136	27,982	7,870	82,988
16 Cook	23,022	0	2,630	517	26,169		21,017	3,147	2,005	26,169
17 Cottonwood	52,951	14,787	8,485	1,578	77,801		35,032	24,637	18,132	77,801
18 Crow Wing	174,362	73,301	40,735	4,440	292,838		115,216	117,481	60,141	292,838
19 Dakota	855,173	180,705	140,765	13,085	1,189,728		629,590	334,555	225,583	1,189,728
20 Dodge	39,280	8,019	6,350	889	54,538		35,770	15,258	3,510	54,538
21 Douglas	90,957	45,810	21,619	1,829	160,215		45,455	69,258	45,502	160,215
23 Fillmore	76,227	18,827	8,843	850	104,747		74,198	28,520	2,029	104,747
24 Freeborn	99,710	134,270	19,996	3,523	257,499		84,825	157,789	14,885	257,499
25 Goodhue	66,415	3,388	16,518	1,807	88,128		58,210	21,713	8,205	88,128
26 Grant	18,519	19,758	4,973	1,473	44,723		18,519	26,204	0	44,723
27 Hennepin	15,946,156	658,870	1,844,996	535,703	18,985,725		14,606,356	2,593,422	1,785,947	18,985,725
28 Houston	40,904	5,574	7,429	565	54,472		39,850	13,568	1,054	54,472
29 Hubbard	74,933	19,427	12,349	868	107,577		40,956	32,644	33,977	107,577
30 Isanti	182,409	3,848	16,750	2,897	205,904		169,786	23,495	12,623	205,904
31 Itasca	255,113	43,781	29,564	2,510	330,968		202,289	75,855	52,824	330,968
32 Jackson	16,721	3,940	6,254	732	27,647		13,582	10,926	3,140	27,647
33 Kanabec	67,593	8,478	10,522	1,332	87,925		57,800	19,555	10,570	87,925
34 Kandiyohi	190,601	18,375	27,905	2,906	239,787		159,009	49,186	31,592	239,787
35 Kittson	14,210	7,757	3,030	467	25,464		9,668	11,254	4,542	25,464
36 Koochiching	100,046	34,131	10,549	2,193	146,919		60,292	46,873	39,754	146,919
37 Lac Qui Parle	10,523	12,471	5,146	631	28,771		10,424	18,248	99	28,771
38 Lake	43,611	1,560	7,396	1,450	54,017		42,555	10,406	1,056	54,017
39 Lake of the Woods	12,841	2,578	2,600	277	18,296		8,499	4,396	5,401	18,296
40 Le Sueur	93,073	10,496	8,630	875	113,074		72,632	20,001	20,442	113,074
42 Lincoln/Lyon/Murray	81,677	62,498	28,998	5,074	178,247		74,449	96,570	7,228	178,247
43 Mcleod	72,747	35,324	12,593	1,584	122,248		66,990	49,501	5,757	122,248
44 Mahnomen	90,621	14,016	5,983	313	110,933		74,402	20,312	16,219	110,933
45 Marshall	23,137	5,510	8,210	747	37,604		14,796	14,467	8,342	37,604

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	117,925	34,667	15,849	5,193	173,634		96,481	55,709	21,445	173,634
47 Meeker	78,658	9,218	10,772	2,200	100,848		42,831	22,190	35,827	100,848
48 Mille Lacs	107,283	18,645	15,476	1,457	142,861		91,953	35,578	15,330	142,861
49 Morrison	98,655	21,767	21,638	2,309	144,369		75,001	45,714	23,655	144,369
50 Mower	182,921	45,329	22,364	2,571	253,185		153,550	70,264	29,371	253,185
52 Nicollet	101,618	16,163	11,494	1,919	131,194		61,146	29,576	40,472	131,194
53 Nobles	54,601	18,841	12,589	3,005	89,036		53,977	34,435	623	89,036
54 Norman	25,313	12,922	4,790	692	43,717		20,379	18,404	4,934	43,717
55 Olmsted	607,962	190,137	66,002	11,065	875,166		541,207	267,204	66,755	875,166
56 Otter Tail	155,220	65,769	39,332	3,265	263,586		120,394	99,654	43,538	263,586
57 Pennington	46,223	20,708	9,485	728	77,144		24,954	24,622	27,568	77,144
58 Pine	153,349	9,045	13,155	2,251	177,800		107,920	24,451	45,429	177,800
59 Pipestone	29,233	8,315	8,043	1,015	46,606		17,550	14,970	14,086	46,606
60 Polk	167,194	47,009	24,650	5,167	244,020		122,235	74,115	47,671	244,020
61 Pope	35,123	11,098	7,395	1,377	54,993		24,894	19,870	10,230	54,993
62 Ramsey	5,035,214	0	720,005	180,001	5,935,220		4,298,230	900,006	736,983	5,935,220
63 Red Lake	20,175	9,410	3,933	936	34,454		16,292	14,279	3,883	34,454
64 Redwood	42,785	18,350	9,275	767	71,177		34,040	28,392	8,745	71,177
65 Renville	70,950	128,160	12,998	2,427	214,535		56,055	143,585	14,895	214,535
66 Rice	119,585	43,599	22,500	2,614	188,298		88,639	68,713	30,946	188,298
67 Rock	18,334	2,150	8,363	1,383	30,230		18,245	11,896	89	30,230
68 Roseau	38,797	5,389	7,118	343	51,647		38,797	12,850	0	51,647
69 St. Louis	1,915,476	139,312	201,414	31,050	2,287,252		1,468,262	371,776	447,214	2,287,252
70 Scott	179,901	44,236	21,727	577	246,441		166,671	66,540	13,230	246,441
71 Sherburne	142,002	19,319	26,593	4,688	192,602		135,691	50,600	6,311	192,602
72 Sibley	27,662	23,139	6,898	1,110	58,809		25,023	31,147	2,639	58,809
73 Stearns	604,200	118,895	166,162	28,704	917,961		489,743	313,761	114,458	917,961
74 Steele	126,448	17,860	18,177	1,476	163,961		124,729	37,513	1,719	163,961
75 Stevens	16,220	7,050	4,089	616	27,975		8,088	11,755	8,132	27,975
76 Swift	27,648	7,043	6,925	1,893	43,509		14,951	15,817	12,742	43,509
77 Todd	93,791	30,885	17,706	2,005	144,387		59,166	50,596	34,625	144,387
78 Traverse	14,244	3,195	4,974	1,520	23,933		14,244	9,689	0	23,933
79 Wabasha	42,742	9,502	7,754	1,110	61,108		42,415	18,366	327	61,108
80 Wadena	81,732	11,162	13,276	1,533	107,703		73,708	25,971	8,024	107,703
81 Waseca	61,994	8,935	9,841	1,113	81,883		51,676	19,889	10,317	81,883
82 Washington	388,443	59,644	62,533	5,517	516,137		317,316	67,285	131,536	516,137
83 Watonwan	15,992	6,220	10,031	1,545	33,788		13,713	17,796	2,279	33,788
84 Wilkin	30,827	12,030	3,636	524	47,017		15,944	16,190	14,883	47,017
85 Winona	168,565	20,539	28,527	3,686	221,317		167,046	52,752	1,519	221,317
86 Wright	247,754	21,694	28,697	3,677	301,822		208,718	54,068	39,036	301,822
87 Yellow Medicine	33,032	8,184	8,820	2,338	52,374		32,726	19,342	306	52,374
TOTALS	33,869,767	3,276,383	4,513,541	976,422	42,636,113	1,915	29,227,630	8,194,793	5,211,775	42,636,113

FOOD SUPPORT (FS) COSTS AND REVENUE SHARES

TABLE 6

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID		PERSONNEL							
1 Aitkin	724,934	1,334	134,212	18,986	879,466	799,214	(3,808)	80,139	3,921	879,466
2 Anoka	7,738,482	73,258	2,478,621	801,177	11,091,538	9,296,880	3,717	1,775,588	15,353	11,091,538
3 Becker	1,562,560	30,590	279,441	24,519	1,897,110	1,738,414	(3,203)	158,648	3,251	1,897,110
4 Beltrami	3,260,072	55,296	465,726	65,456	3,846,550	3,567,441	370	278,017	721	3,846,550
5 Benton	950,499	10,517	301,500	42,322	1,304,837	1,110,104	2,082	190,564	2,088	1,304,837
6 Big Stone	134,876	1,731	66,765	15,331	218,703	175,682	41	42,998	(18)	218,703
7 Blue Earth	1,541,364	14,193	398,479	31,407	1,985,444	1,756,788	3,295	224,663	698	1,985,444
8 Brown	505,082	8,661	207,654	22,020	743,417	621,850	(1,188)	121,352	1,403	743,417
9 Carlton	1,023,362	15,018	356,276	23,584	1,418,240	1,218,697	(129)	199,478	194	1,418,240
10 Carver	787,129	5,592	293,651	9,263	1,095,634	937,733	(2,872)	157,885	2,889	1,095,634
11 Cass	1,659,189	0	278,711	26,596	1,964,495	1,804,750	(193)	159,611	327	1,964,495
12 Chippewa	322,873	3,928	141,119	23,288	491,208	404,451	(1,034)	86,703	1,088	491,208
13 Chisago	1,023,871	8,082	309,165	28,813	1,369,931	1,183,784	(587)	186,137	597	1,369,931
14 Clay	2,079,788	25,544	367,778	47,148	2,520,259	2,301,072	1,222	217,252	712	2,520,259
15 Clearwater	503,532	0	149,214	28,620	681,366	586,994	(651)	94,372	651	681,366
16 Cook	92,876	452	33,402	7,369	134,100	112,605	163	21,494	(163)	134,100
17 Cottonwood	305,081	4,790	108,292	19,925	438,088	368,390	997	67,156	1,545	438,088
18 Crow Wing	1,753,795	32,782	549,949	59,639	2,396,164	2,076,582	549	318,788	245	2,396,164
19 Dakota	6,188,258	41,075	2,101,857	244,993	8,576,183	7,331,968	1,814	1,225,341	17,061	8,576,183
20 Dodge	387,124	4,196	80,678	11,573	483,571	435,188	(628)	48,322	689	483,571
21 Douglas	962,085	6,886	273,962	31,076	1,274,009	1,114,360	(2,311)	159,610	2,350	1,274,009
23 Fillmore	494,131	6,565	112,401	10,897	623,995	559,416	455	64,579	(455)	623,995
24 Freeborn	1,014,923	11,724	253,933	47,260	1,327,841	1,169,939	(958)	157,670	1,191	1,327,841
25 Goodhue	839,464	12,779	209,172	27,144	1,088,559	964,830	(2,778)	123,729	2,778	1,088,559
26 Grant	214,918	0	63,855	18,722	297,495	254,273	430	43,222	(430)	297,495
27 Hennepin	42,643,449	263,718	16,724,772	4,882,973	64,514,912	53,165,165	91,850	11,175,750	82,147	64,514,912
28 Houston	363,407	2,538	94,554	7,103	467,602	414,353	(8)	53,249	8	467,602
29 Hubbard	712,323	10,333	156,843	11,116	890,615	802,497	(116)	88,016	218	890,615
30 Isanti	904,825	7,167	221,016	53,473	1,186,481	1,043,268	(539)	143,208	544	1,186,481
31 Itasca	1,784,126	0	565,040	65,388	2,414,554	1,991,034	(2,542)	423,453	2,609	2,414,554
32 Jackson	229,965	1,427	79,575	9,516	320,483	273,801	(788)	46,656	814	320,483
33 Kanabec	706,572	0	157,430	20,159	884,161	787,833	(1,533)	95,338	2,523	884,161
34 Kandiyohi	1,771,166	20,664	379,390	40,829	2,212,049	1,986,417	382	220,947	4,303	2,212,049
35 Kittson	123,214	0	47,883	8,389	179,486	144,229	87	35,257	(87)	179,486
36 Koochiching	611,866	8,380	134,068	28,112	782,427	695,541	1,593	84,959	334	782,427
37 Lac Qui Parle	143,889	2,135	65,336	8,581	219,941	181,218	(69)	38,700	92	219,941
38 Lake	308,057	4,640	93,551	18,194	424,442	365,812	241	58,531	(142)	424,442
39 Lake of the Woods	76,869	651	33,175	3,496	114,191	94,961	(322)	19,230	322	114,191
40 Le Sueur	498,522	7,127	119,137	12,375	637,161	562,729	(675)	73,413	1,694	637,161
42 Lincoln/Lyon/Murray	920,333	12,605	386,804	68,973	1,388,715	1,143,349	(3,009)	245,253	3,122	1,388,715
43 Mclod	712,638	10,810	161,066	24,907	909,421	811,641	(231)	97,308	703	909,421
44 Mahnomen	419,895	0	81,729	10,057	511,680	463,841	302	47,840	(302)	511,680
45 Marshall	240,937	0	104,592	18,228	363,757	299,637	644	64,120	(644)	363,757

FOOD SUPPORT (FS) COSTS AND REVENUE SHARES

TABLE 6

COUNTY	FS PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	1,302,604	22,106	201,847	89,891	1,616,447	1,463,842	1,129	152,266	(790)	1,616,447
47 Meeker	532,859	536	136,919	29,034	699,349	611,546	(879)	87,802	879	699,349
48 Mille Lacs	789,229	0	197,507	19,127	1,005,863	891,837	1,056	113,478	(508)	1,005,863
49 Morrison	909,223	1,459	304,944	35,015	1,250,641	1,072,665	(2,887)	177,228	3,634	1,250,641
50 Mower	1,513,615	25,052	282,799	32,000	1,853,466	1,683,503	5,490	164,923	(451)	1,853,466
52 Nicollet	656,194	7,234	156,207	28,590	848,224	748,149	2,795	96,506	774	848,224
53 Nobles	560,380	6,454	159,990	39,883	766,706	654,630	5,886	105,062	1,129	766,706
54 Norman	254,259	0	60,851	8,886	323,995	287,471	567	36,525	(567)	323,995
55 Olmsted	4,186,894	60,663	840,677	218,680	5,306,914	4,744,580	(9,642)	553,056	18,920	5,306,914
56 Otter Tail	1,518,427	18,451	499,804	75,399	2,112,080	1,806,348	(2,436)	305,050	3,119	2,112,080
57 Pennington	442,593	10,000	120,488	9,204	582,286	513,983	324	68,152	(174)	582,286
58 Pine	1,331,398	1,396	167,242	42,062	1,542,098	1,428,162	437	113,796	(297)	1,542,098
59 Pipestone	293,114	3,293	102,073	12,990	411,469	350,930	(1,242)	60,264	1,517	411,469
60 Polk	1,353,878	21,336	342,586	95,613	1,813,412	1,570,188	1,043	239,881	2,301	1,813,412
61 Pope	276,361	4,950	94,026	16,945	392,282	334,135	64	58,129	(46)	392,282
62 Ramsey	19,892,297	156,137	6,651,563	1,662,892	28,362,888	24,044,966	2,543	4,282,696	32,684	28,362,888
63 Red Lake	177,716	0	49,878	15,208	242,802	206,717	55	35,589	442	242,802
64 Redwood	357,720	8,609	117,969	9,680	493,977	426,998	(285)	66,873	391	493,977
65 Renville	624,980	10,946	165,110	30,024	831,059	728,787	(1,335)	102,221	1,386	831,059
66 Rice	1,249,988	10,649	285,994	33,313	1,579,945	1,408,469	2,232	167,336	1,907	1,579,945
67 Rock	162,167	1,899	106,250	17,328	287,644	222,894	162	64,745	(157)	287,644
68 Roseau	237,147	0	90,620	4,836	332,604	282,592	(142)	50,011	142	332,604
69 St. Louis	7,918,002	86,204	2,465,965	408,252	10,878,422	9,386,911	3,403	1,483,471	4,637	10,878,422
70 Scott	1,262,102	15,764	313,032	13,747	1,604,645	1,428,280	2,542	170,108	3,715	1,604,645
71 Sherburne	1,146,948	10,666	339,504	80,844	1,577,962	1,357,237	(4,804)	220,501	5,027	1,577,962
72 Sibley	289,229	4,242	88,763	14,333	396,567	341,125	715	54,795	(68)	396,567
73 Stearns	3,465,025	36,401	1,002,015	205,922	4,709,363	4,101,613	(7,529)	607,388	7,891	4,709,363
74 Steele	1,114,304	15,063	231,053	41,194	1,401,613	1,257,560	2,153	142,227	(327)	1,401,613
75 Stevens	229,850	830	52,001	7,877	290,559	259,161	(54)	31,358	93	290,559
76 Swift	240,603	4,523	89,514	23,513	358,153	298,989	(266)	59,096	334	358,153
77 Todd	801,386	13,060	226,084	25,193	1,065,723	934,025	(1,857)	131,625	1,930	1,065,723
78 Traverse	172,768	1,269	63,202	19,695	256,934	213,484	(157)	43,419	189	256,934
79 Wabasha	416,895	6,855	99,237	14,198	537,185	477,496	698	59,405	(414)	537,185
80 Wadena	630,496	11,631	168,629	19,681	830,436	730,905	119	99,462	(50)	830,436
81 Waseca	672,143	9,828	124,639	14,299	820,909	747,971	25	72,797	116	820,909
82 Washington	2,980,753	15,924	782,620	154,108	3,933,404	3,444,883	(4,591)	485,533	7,580	3,933,404
83 Watonwan	256,982	2,184	145,972	23,042	428,180	340,179	(898)	88,001	898	428,180
84 Wilkin	235,313	4,192	46,195	6,742	292,442	264,681	(294)	27,716	339	292,442
85 Winona	1,048,442	10,699	389,214	52,218	1,500,574	1,269,307	554	230,420	293	1,500,574
86 Wright	1,768,775	18,728	419,004	56,624	2,263,132	2,005,995	435	251,573	5,129	2,263,132
87 Yellow Medicine	252,393	1,817	111,996	29,046	395,252	320,921	164	74,331	(164)	395,252
TOTALS	152,767,774	1,368,238	47,915,754	10,716,122	212,767,888	181,782,849	75,356	30,649,358	260,325	212,767,888

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

COUNTY	TITLE IV-D PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID		PERSONNEL	PERSONNEL						
1 Aitkin			341,545	82,074	423,619	316,638	13,475	93,506		423,619
2 Anoka			3,787,544	2,312,868	6,100,412	4,971,586	227,350	901,477		6,100,412
3 Becker			781,518	229,031	1,010,549	740,822	29,372	240,355		1,010,549
4 Beltrami			790,044	178,443	968,487	735,751	26,970	205,766		968,487
5 Benton			587,858	182,229	770,087	603,130	43,245	123,712		770,087
6 Big Stone			69,642	20,204	89,846	75,312	2,576	11,959		89,846
7 Blue Earth			732,964	390,296	1,123,260	862,972	35,821	224,466		1,123,260
8 Brown			377,236	80,867	458,103	384,557	34,276	39,270		458,103
9 Carlton			893,964	160,770	1,054,734	791,076	47,478	216,179		1,054,734
10 Carver			945,746	217,051	1,162,797	887,869	36,359	238,569		1,162,797
11 Cass			532,832	69,545	602,377	439,122	19,705	143,550		602,377
12 Chippewa			226,650	58,094	284,744	227,240	9,634	47,870		284,744
13 Chisago			674,695	209,258	883,953	729,544	50,614	103,795		883,953
14 Clay			755,667	210,334	966,001	790,096	45,146	130,759		966,001
15 Clearwater			253,082	54,697	307,779	222,470	8,954	76,355		307,779
16 Cook			86,785	21,983	108,768	76,331	2,614	29,823		108,768
17 Cottonwood			195,674	45,605	241,279	191,273	12,521	37,485		241,279
18 Crow Wing			988,040	196,018	1,184,058	942,022	60,602	181,434		1,184,058
19 Dakota			5,924,775	1,772,312	7,697,087	5,891,926	201,519	1,603,642		7,697,087
20 Dodge			270,206	77,566	347,772	279,124	14,166	54,482		347,772
21 Douglas			529,054	92,616	621,670	495,767	20,593	105,310		621,670
23 Fillmore			162,740	54,285	217,025	186,537	9,814	20,674		217,025
24 Freeborn			415,889	114,619	530,508	443,198	39,514	47,797		530,508
25 Goodhue			675,251	235,152	910,403	704,242	37,701	168,459		910,403
26 Grant			59,872	74,642	134,514	104,922	5,357	24,235		134,514
27 Hennepin			16,005,495	6,849,039	22,854,534	17,306,003	868,338	4,680,193		22,854,534
28 Houston			180,063	34,816	214,879	183,329	9,639	21,911		214,879
29 Hubbard			215,109	39,784	254,893	216,431	20,113	18,349		254,893
30 Isanti			550,789	319,563	870,352	684,626	33,120	152,605		870,352
31 Itasca			755,593	244,467	1,000,060	797,888	51,101	151,071		1,000,060
32 Jackson			211,345	41,105	252,450	196,818	10,793	44,839		252,450
33 Kanabec			324,973	80,865	405,838	299,956	15,721	90,160		405,838
34 Kandiyohi			662,566	154,171	816,737	645,861	41,638	129,239		816,737
35 Kittson			56,699	13,862	70,561	51,599	1,913	17,049		70,561
36 Koochiching			299,507	139,425	438,932	339,591	13,680	85,661		438,932
37 Lac Qui Parle			66,431	28,671	95,102	79,638	4,754	10,710		95,102
38 Lake			167,599	46,947	214,546	169,495	9,510	35,542		214,546
39 Lake of the Woods			82,256	21,317	103,573	79,405	3,936	20,232		103,573
40 Le Sueur			344,402	107,388	451,790	376,405	27,585	47,800		451,790
42 Lincoln/Lyon/Murray			563,211	157,190	720,401	575,100	44,519	100,782		720,401
43 Mcleod			385,463	122,043	507,506	439,983	32,008	35,515		507,506
44 Mahnomen			185,710	26,208	211,918	146,059	6,899	58,960		211,918
45 Marshall			131,108	31,344	162,452	130,644	4,923	26,885		162,452

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

COUNTY	TITLE IV-D PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin			363,795	375,689	739,484	596,226	42,020	101,238		739,484
47 Meeker			265,455	118,405	383,860	321,655	17,973	44,232		383,860
48 Mille Lacs			347,308	85,978	433,286	355,357	25,742	52,187		433,286
49 Morrison			529,690	167,147	696,837	555,037	36,646	105,154		696,837
50 Mower			605,634	90,748	696,382	598,907	51,465	46,010		696,382
52 Nicollet			539,172	224,999	764,171	588,211	40,287	135,674		764,171
53 Nobles			262,683	97,319	360,002	286,403	20,791	52,808		360,002
54 Norman			45,025	14,994	60,019	56,378	3,679	(38)		60,019
55 Olmsted			1,863,220	917,049	2,780,269	2,156,837	80,546	542,886		2,780,269
56 Otter Tail			885,189	243,873	1,129,062	860,593	46,318	222,151		1,129,062
57 Pennington			273,942	106,215	380,157	283,700	10,135	86,322		380,157
58 Pine			472,668	99,736	572,404	462,215	40,626	69,563		572,404
59 Pipestone			135,307	39,765	175,072	149,527	11,689	13,856		175,072
60 Polk			521,977	205,672	727,649	585,722	30,188	111,738		727,649
61 Pope			140,794	40,850	181,644	145,050	7,628	28,966		181,644
62 Ramsey			8,446,814	4,082,890	12,529,704	9,439,624	441,306	2,648,774		12,529,704
63 Red Lake			57,131	22,259	79,390	52,083	3,416	23,891		79,390
64 Redwood			391,626	125,456	517,082	396,124	22,954	98,004		517,082
65 Renville			178,706	41,224	219,930	180,205	9,737	29,988		219,930
66 Rice			517,839	283,594	801,433	653,713	22,547	125,173		801,433
67 Rock			136,262	31,172	167,434	132,576	4,764	30,094		167,434
68 Roseau			212,782	28,930	241,712	207,125	9,375	25,211		241,712
69 St. Louis			3,056,195	1,080,848	4,137,043	3,300,480	209,992	626,571		4,137,043
70 Scott			1,370,015	269,098	1,639,113	1,269,791	34,226	335,095		1,639,113
71 Sherburne			864,077	268,398	1,132,475	934,213	44,621	153,641		1,132,475
72 Sibley			192,471	55,030	247,501	198,304	15,752	33,446		247,501
73 Stearns			1,472,225	414,079	1,886,304	1,542,386	69,304	274,613		1,886,304
74 Steele			503,286	110,977	614,263	504,960	48,905	60,398		614,263
75 Stevens			109,211	26,338	135,549	87,349	4,047	44,153		135,549
76 Swift			242,234	62,941	305,175	224,394	9,686	71,095		305,175
77 Todd			405,754	102,414	508,168	403,742	23,356	81,071		508,168
78 Traverse			51,100	30,008	81,108	62,597	2,323	16,188		81,108
79 Wabasha			221,344	52,763	274,107	226,995	11,926	35,185		274,107
80 Wadena			251,780	59,433	311,213	249,459	15,116	46,638		311,213
81 Waseca			328,282	63,295	391,577	317,965	25,265	48,347		391,577
82 Washington			2,057,267	851,184	2,908,451	2,360,163	118,126	430,163		2,908,451
83 Watonwan			186,665	57,378	244,043	200,068	22,040	21,936		244,043
84 Wilkin			177,864	36,372	214,236	157,986	5,835	50,416		214,236
85 Winona			601,814	153,022	754,836	603,767	31,502	119,567		754,836
86 Wright			1,206,232	306,198	1,512,430	1,269,362	73,943	169,125		1,512,430
87 Yellow Medicine			198,939	66,928	265,867	200,509	7,120	58,237		265,867
TOTALS	0	0	72,937,366	27,109,432	100,046,798	77,990,116	3,988,484	18,068,198	0	100,046,798

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

COUNTY	GRH PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID		PERSONNEL	PERSONNEL						
1 Aitkin	170,201		9,639	1,016	180,856		165,086	10,655	5,115	180,856
2 Anoka	2,156,785		45,292	7,647	2,209,724		2,002,903	52,939	153,882	2,209,724
3 Becker	313,407		18,227	1,523	333,157		312,695	19,750	712	333,157
4 Beltrami	597,769		32,690	3,651	634,110		537,105	36,341	60,664	634,110
5 Benton	699,983		19,500	1,580	721,063		693,540	21,080	6,443	721,063
6 Big Stone	85,713		4,737	1,088	91,538		81,870	5,825	3,843	91,538
7 Blue Earth	665,240		28,358	776	694,374		610,200	29,134	55,039	694,374
8 Brown	310,207		14,491	1,328	326,026		299,935	15,819	10,272	326,026
9 Carlton	472,286		23,791	1,486	497,563		464,020	25,277	8,266	497,563
10 Carver	358,488		18,490	552	377,530		357,851	19,042	637	377,530
11 Cass	387,805		18,127	1,199	407,131		380,723	19,326	7,082	407,131
12 Chippewa	199,951		9,991	1,648	211,590		195,380	11,639	4,571	211,590
13 Chisago	292,562		19,252	1,723	313,537		263,085	20,975	29,477	313,537
14 Clay	620,404		25,170	3,057	648,631		597,438	28,227	22,966	648,631
15 Clearwater	39,371		10,688	1,573	51,632		37,118	12,261	2,253	51,632
16 Cook	24,275		2,408	467	27,150		24,275	2,875	0	27,150
17 Cottonwood	141,982		7,740	1,361	151,083		141,982	9,101	0	151,083
18 Crow Wing	791,074		37,107	3,683	831,864		790,562	40,790	512	831,864
19 Dakota	2,374,278		47,859	2,285	2,424,422		2,324,686	50,144	49,592	2,424,422
20 Dodge	182,679		5,741	814	189,234		179,023	6,555	3,657	189,234
21 Douglas	373,990		19,629	1,648	395,267		339,947	21,277	34,043	395,267
23 Fillmore	240,868		8,066	765	249,699		233,593	8,831	7,275	249,699
24 Freeborn	231,776		18,193	2,804	252,773		214,545	20,997	17,231	252,773
25 Goodhue	347,757		14,886	1,720	364,363		345,333	16,606	2,424	364,363
26 Grant	63,943		4,476	1,323	69,742		63,677	5,799	266	69,742
27 Hennepin	31,891,913		743,361	214,706	32,849,980		31,691,362	958,067	200,551	32,849,980
28 Houston	135,536		6,716	513	142,765		128,432	7,229	7,104	142,765
29 Hubbard	162,634		11,282	772	174,688		162,634	12,054	0	174,688
30 Isanti	304,232		15,087	2,554	321,873		281,501	17,641	22,731	321,873
31 Itasca	615,453		26,777	2,183	644,413		597,778	28,960	17,676	644,413
32 Jackson	119,498		5,708	662	125,868		118,387	6,370	1,111	125,868
33 Kanabec	196,987		9,532	1,175	207,694		190,977	10,707	6,010	207,694
34 Kandiyohi	470,663		25,140	2,556	498,359		415,161	27,696	55,502	498,359
35 Kittson	31,671		2,731	373	34,775		29,156	3,104	2,515	34,775
36 Koochiching	194,300		9,649	1,988	205,937		190,492	11,637	3,808	205,937
37 Lac Qui Parle	95,187		4,629	570	100,386		93,931	5,199	1,256	100,386
38 Lake	120,284		6,821	1,278	128,383		112,354	8,099	7,930	128,383
39 Lake of the Woods	33,512		2,358	250	36,120		33,512	2,608	0	36,120
40 Le Sueur	250,909		8,005	831	259,745		228,228	8,836	22,681	259,745
42 Lincoln/Lyon/Murray	442,218		26,505	4,694	473,417		419,784	31,199	22,434	473,417
43 Mcleod	285,904		11,463	1,415	298,782		275,916	12,878	9,988	298,782
44 Mahnomen	137,557		5,425	270	143,252		127,848	5,695	9,709	143,252
45 Marshall	92,147		7,425	671	100,243		92,134	8,096	13	100,243

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

COUNTY	GRH PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PUBLIC AID		PERSONNEL						
46 Faribault/Martin	423,598		14,382	4,799	442,779		408,113	19,181	15,485	442,779
47 Meeker	184,565		9,742	1,850	196,157		182,356	11,592	2,209	196,157
48 Mille Lacs	279,157		13,970	1,317	294,444		276,372	15,287	2,785	294,444
49 Morrison	327,893		19,634	2,036	349,563		318,137	21,670	9,756	349,563
50 Mower	315,963		20,158	2,078	338,199		296,491	22,236	19,472	338,199
52 Nicollet	244,400		10,434	1,707	256,541		235,091	12,141	9,309	256,541
53 Nobles	253,741		11,493	2,693	267,927		236,943	14,186	16,798	267,927
54 Norman	74,375		4,320	632	79,327		74,375	4,952	0	79,327
55 Olmsted	1,938,172		59,755	9,972	2,007,899		1,859,547	69,727	78,626	2,007,899
56 Otter Tail	579,832		35,625	3,128	618,585		578,062	38,753	1,770	618,585
57 Pennington	197,640		8,649	625	206,914		197,640	9,274	0	206,914
58 Pine	262,996		11,902	1,994	276,892		252,794	13,896	10,202	276,892
59 Pipestone	137,893		7,289	939	146,121		137,870	8,228	23	146,121
60 Polk	416,846		22,272	4,760	443,878		400,711	27,032	16,135	443,878
61 Pope	115,939		6,632	1,115	123,686		112,880	7,747	3,059	123,686
62 Ramsey	7,597,753		356,060	89,016	8,042,829		7,429,012	445,076	168,742	8,042,829
63 Red Lake	33,414		3,573	857	37,844		30,600	4,430	2,814	37,844
64 Redwood	258,610		8,407	682	267,699		171,160	9,089	87,450	267,699
65 Renville	149,403		11,931	2,126	163,460		147,400	14,057	2,003	163,460
66 Rice	719,296		20,565	2,423	742,284		703,136	22,988	16,160	742,284
67 Rock	110,771		7,550	1,253	119,574		109,583	8,803	1,187	119,574
68 Roseau	107,606		6,507	323	114,436		106,604	6,830	1,002	114,436
69 St. Louis	4,929,366		247,368	39,137	5,215,871		4,883,732	286,505	45,633	5,215,871
70 Scott	435,320		19,558	509	455,387		412,664	20,067	22,656	455,387
71 Sherburne	338,851		24,042	4,401	367,294		304,845	28,443	34,006	367,294
72 Sibley	120,301		6,226	1,005	127,532		117,131	7,231	3,170	127,532
73 Stearns	2,288,864		67,264	11,603	2,367,731		2,190,136	78,867	98,727	2,367,731
74 Steele	391,282		16,555	1,300	409,137		391,282	17,855	0	409,137
75 Stevens	100,203		3,701	598	104,502		92,696	4,299	7,507	104,502
76 Swift	132,241		6,729	1,584	140,554		132,241	8,313	0	140,554
77 Todd	319,144		16,040	1,782	336,966		302,327	17,822	16,817	336,966
78 Traverse	19,761		4,510	1,375	25,646		16,369	5,885	3,392	25,646
79 Wabasha	177,375		7,059	1,035	185,469		172,339	8,094	5,036	185,469
80 Wadena	300,762		11,955	1,371	314,088		242,701	13,326	58,061	314,088
81 Waseca	183,195		8,917	1,008	193,120		178,837	9,925	4,358	193,120
82 Washington	879,385		56,262	4,944	940,591		855,604	61,206	23,781	940,591
83 Watonwan	125,555		9,029	1,396	135,980		118,865	10,425	6,690	135,980
84 Wilkin	59,782		3,286	454	63,522		58,929	3,740	853	63,522
85 Winona	443,153		25,980	3,254	472,387		429,078	29,234	14,075	472,387
86 Wright	728,724		26,203	3,298	758,225		708,924	29,501	19,800	758,225
87 Yellow Medicine	137,078		7,941	2,074	147,093		135,082	10,015	1,996	147,093
TOTALS	74,563,602	0	2,632,637	502,631	77,698,870	0	72,854,816	3,135,268	1,708,786	77,698,870

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

Table 11 - General Assistance Medical Care Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID		PERSONNEL							
1 Aitkin	19,401,185	13,704	231,734	31,364	19,677,987	9,200,648	10,314,653	162,686		19,677,987
2 Anoka	202,429,544	403,772	3,268,717	883,714	206,985,747	95,461,273	108,615,679	2,908,795		206,985,747
3 Becker	38,695,012	0	466,065	39,949	39,201,026	18,363,778	20,551,692	285,556		39,201,026
4 Beltrami	62,835,063	97,089	798,578	106,128	63,836,857	30,187,623	33,039,825	609,409		63,836,857
5 Benton	28,042,820	47,065	499,728	60,253	28,649,866	13,389,454	14,886,943	373,469		28,649,866
6 Big Stone	8,372,433	35,885	114,957	26,238	8,549,513	4,165,818	4,267,638	116,057		8,549,513
7 Blue Earth	41,053,387	56,628	685,760	37,660	41,833,436	19,702,727	21,664,685	466,024		41,833,436
8 Brown	24,512,685	33,513	353,559	39,624	24,939,381	12,154,027	12,528,963	256,391		24,939,381
9 Carlton	35,896,317	46,066	665,744	52,861	36,660,988	17,200,923	19,012,343	447,722		36,660,988
10 Carver	33,104,944	0	497,153	15,627	33,617,724	16,123,468	17,206,577	287,679		33,617,724
11 Cass	34,638,893	59,874	464,258	36,901	35,199,925	16,454,575	18,402,346	343,004		35,199,925
12 Chippewa	13,731,707	60,586	242,750	39,912	14,074,955	6,794,804	7,058,156	221,995		14,074,955
13 Chisago	30,827,053	0	508,123	46,838	31,382,014	14,759,884	16,300,389	321,741		31,382,014
14 Clay	45,844,588	129,177	682,430	90,407	46,746,602	22,145,414	24,038,777	562,411		46,746,602
15 Clearwater	12,719,534	76,096	263,371	41,750	13,100,751	6,291,957	6,557,973	250,821		13,100,751
16 Cook	3,179,993	4,744	57,635	11,784	3,254,156	1,484,809	1,725,051	30,094	14,202	3,254,156
17 Cottonwood	12,693,041	96,822	186,652	33,944	13,010,459	6,132,493	6,655,826	222,140		13,010,459
18 Crow Wing	51,271,063	150,266	928,443	97,813	52,447,584	24,963,711	26,753,066	730,807		52,447,584
19 Dakota	181,854,034	0	3,993,137	393,809	186,240,981	88,448,398	95,330,141	2,462,442		186,240,981
20 Dodge	10,529,616	0	138,764	19,903	10,688,283	5,029,909	5,568,236	90,138		10,688,283
21 Douglas	32,781,814	32,372	471,996	45,270	33,331,452	15,936,898	17,068,854	325,700		33,331,452
23 Fillmore	19,746,238	126,644	193,905	19,049	20,085,837	9,589,116	10,249,174	247,547		20,085,837
24 Freeborn	28,277,065	167,736	443,495	76,175	28,964,472	13,721,757	14,780,507	462,208		28,964,472
25 Goodhue	31,740,051	148,900	360,148	42,578	32,291,677	15,335,398	16,578,885	377,394		32,291,677
26 Grant	6,872,402	0	109,303	34,361	7,016,066	3,370,655	3,564,031	81,380		7,016,066
27 Hennepin	1,151,621,327	0	16,122,965	7,637,785	1,175,382,077	537,330,600	624,827,263	13,224,214		1,175,382,077
28 Houston	13,909,776	111,754	162,677	12,234	14,196,441	6,807,921	7,177,420	211,100		14,196,441
29 Hubbard	17,286,213	50,363	270,699	35,369	17,642,644	8,452,394	8,967,172	223,078		17,642,644
30 Isanti	25,273,508	26,448	370,738	80,312	25,751,006	12,217,277	13,252,641	281,088		25,751,006
31 Itasca	48,319,371	77,560	1,604,333	210,959	50,212,223	23,377,024	25,703,738	1,131,461		50,212,223
32 Jackson	8,838,370	84,770	138,136	17,152	9,078,428	4,370,960	4,534,661	172,807		9,078,428
33 Kanabec	15,036,189	45,402	245,478	32,412	15,359,481	7,237,962	7,915,499	206,020		15,359,481
34 Kandiyohi	40,984,090	37,821	636,816	83,449	41,742,176	19,905,291	21,390,999	445,886		41,742,176
35 Kittson	5,505,407	51,469	75,528	12,269	5,644,673	2,705,336	2,832,760	106,577		5,644,673
36 Koochiching	17,052,104	0	231,384	48,438	17,331,927	8,030,150	9,142,868	158,909		17,331,927
37 Lac Qui Parle	9,622,594	41,958	112,342	14,208	9,791,102	4,718,899	4,958,407	113,796		9,791,102
38 Lake	10,453,889	0	165,173	31,793	10,650,855	4,960,757	5,578,604	111,494		10,650,855
39 Lake of the Woods	3,653,653	0	57,188	6,036	3,716,877	1,794,356	1,886,573	35,948		3,716,877
40 Le Sueur	23,476,694	107,195	306,308	35,330	23,925,527	11,523,595	12,104,195	297,737		23,925,527
42 Lincoln/Lyon/Murray	37,966,984	118,903	655,367	116,369	38,857,623	18,789,817	19,501,535	566,271		38,857,623
43 Mcleod	25,584,342	80,237	277,936	37,621	25,980,136	12,496,515	13,224,328	259,293		25,980,136
44 Mahnomen	10,199,037	0	144,539	7,670	10,351,246	4,964,648	5,301,156	85,442		10,351,246
45 Marshall	9,887,383	40,517	180,024	25,821	10,133,745	4,894,576	5,082,374	156,795		10,133,745

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

COUNTY	HEALTH PROGRAMS COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	38,146,540	46,821	509,948	265,909	38,969,217	18,542,576	19,960,434	466,207		38,969,217
47 Meeker	18,465,389	63,159	235,820	51,262	18,815,630	8,981,998	9,606,231	227,401		18,815,630
48 Mille Lacs	28,083,717	72,055	339,936	33,003	28,528,711	13,419,175	14,825,561	283,975		28,528,711
49 Morrison	31,412,359	167,236	495,218	53,014	32,127,827	15,361,891	16,288,883	477,053		32,127,827
50 Mower	41,431,471	74,930	487,494	56,003	42,049,897	19,624,750	22,041,818	383,329		42,049,897
52 Nicollet	19,935,713	92,193	287,530	93,491	20,408,926	9,697,114	10,409,086	302,726		20,408,926
53 Nobles	20,769,813	94,784	275,939	66,755	21,207,291	10,193,099	10,724,531	289,661		21,207,291
54 Norman	10,602,555	8,605	104,727	15,254	10,731,141	5,248,149	5,406,246	76,746		10,731,141
55 Olmsted	95,568,963	0	1,448,003	303,003	97,319,969	45,536,511	50,792,983	990,475		97,319,969
56 Otter Tail	52,027,613	84,500	861,299	96,055	53,069,467	25,324,525	27,111,142	633,800		53,069,467
57 Pennington	13,589,139	31,558	207,797	15,650	13,844,144	6,563,855	7,121,511	158,778		13,844,144
58 Pine	28,625,587	38,425	287,747	378,646	29,330,405	13,636,211	15,295,113	399,081		29,330,405
59 Pipestone	11,864,622	103,916	175,791	22,545	12,166,873	5,848,447	6,101,895	216,531		12,166,873
60 Polk	40,420,520	77,142	569,974	134,559	41,202,195	19,613,674	21,102,905	485,616		41,202,195
61 Pope	11,085,868	10,946	161,491	28,291	11,286,596	5,429,584	5,738,248	118,764		11,286,596
62 Ramsey	593,194,111	0	7,210,439	1,802,611	602,207,161	284,757,267	312,053,536	5,396,358		602,207,161
63 Red Lake	5,257,167	30,130	85,969	23,923	5,397,190	2,508,458	2,794,836	93,896		5,397,190
64 Redwood	15,009,638	57,954	203,242	16,568	15,287,402	7,364,848	7,739,761	182,793		15,287,402
65 Renville	16,801,173	32,697	285,141	51,382	17,170,392	8,250,464	8,696,214	223,714		17,170,392
66 Rice	34,786,982	0	493,350	57,516	35,337,848	16,729,474	18,295,461	312,913		35,337,848
67 Rock	7,116,840	19,916	182,661	29,799	7,349,216	3,563,425	3,645,211	140,580		7,349,216
68 Roseau	11,945,466	28,913	156,385	7,670	12,138,434	5,858,980	6,157,343	122,111		12,138,434
69 St. Louis	229,684,344	0	4,035,335	618,074	234,337,752	108,697,006	122,984,311	2,656,435		234,337,752
70 Scott	42,208,462	37,264	500,216	16,654	42,762,596	20,208,298	22,225,476	328,822		42,762,596
71 Sherburne	36,354,585	98,687	582,938	123,221	37,159,430	17,691,697	18,967,957	499,776		37,159,430
72 Sibley	13,453,093	61,549	151,937	24,591	13,691,170	6,592,419	6,936,067	162,684		13,691,170
73 Stearns	86,482,591	365,275	1,396,616	265,080	88,509,562	41,447,804	45,774,880	1,286,878		88,509,562
74 Steele	26,269,794	28,213	398,077	71,047	26,767,130	12,438,930	14,035,977	292,223		26,767,130
75 Stevens	7,843,893	2,538	89,564	13,790	7,949,785	3,874,673	4,013,891	61,221		7,949,785
76 Swift	12,219,405	0	157,118	39,747	12,416,270	5,989,279	6,315,135	111,856		12,416,270
77 Todd	27,948,457	99,111	389,360	43,096	28,480,024	13,564,671	14,570,564	344,789		28,480,024
78 Traverse	5,616,175	40,984	108,960	33,857	5,799,977	2,804,108	2,873,755	122,114		5,799,977
79 Wabasha	14,618,363	36,952	171,231	24,441	14,850,987	7,174,424	7,528,479	148,084		14,850,987
80 Wadena	19,603,293	69,701	289,617	33,682	19,996,292	9,406,913	10,334,749	254,630		19,996,292
81 Waseca	14,605,313	52,227	288,291	34,612	14,980,443	7,039,500	7,711,032	229,911		14,980,443
82 Washington	80,580,943	0	1,225,495	169,486	81,975,924	39,317,204	41,856,535	802,185		81,975,924
83 Watonwan	10,989,771	13,801	231,071	36,455	11,271,098	5,444,410	5,661,949	164,739		11,271,098
84 Wilkin	7,617,177	42,193	79,553	11,589	7,750,512	3,705,848	3,950,713	93,951		7,750,512
85 Winona	35,578,742	102,011	653,957	85,258	36,419,969	17,302,592	18,598,096	519,281		36,419,969
86 Wright	53,260,970	159,238	673,702	89,097	54,183,008	25,490,059	28,100,128	592,821		54,183,008
87 Yellow Medicine	12,405,583	35,717	192,573	49,852	12,683,725	6,125,787	6,383,880	174,058		12,683,725
TOTALS	4,369,203,613	5,042,677	65,065,545	16,155,674	4,455,467,509	2,087,357,692	2,316,835,126	51,260,489	14,202	4,455,467,509

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PUBLIC AID		PERSONNEL						
1 Aitkin	18,173,064	13,704	208,425	28,834	18,424,027	9,200,648	9,086,532	136,847		18,424,027
2 Anoka	187,627,729	403,772	2,779,940	802,833	191,614,274	95,461,273	93,813,864	2,339,137		191,614,274
3 Becker	36,286,639	0	421,509	36,371	36,744,519	18,363,778	18,143,319	237,422		36,744,519
4 Beltrami	59,590,475	97,089	719,356	96,977	60,503,896	30,187,623	29,795,237	521,036		60,503,896
5 Benton	26,311,754	47,065	452,084	56,241	26,867,144	13,389,454	13,155,877	321,813		26,867,144
6 Big Stone	8,209,590	35,885	103,353	23,623	8,372,451	4,165,818	4,104,795	101,838		8,372,451
7 Blue Earth	38,777,404	56,628	616,780	35,844	39,486,657	19,702,727	19,388,702	395,228		39,486,657
8 Brown	23,967,443	33,513	318,756	36,146	24,355,858	12,154,027	11,983,721	218,110		24,355,858
9 Carlton	33,767,948	46,066	608,654	49,068	34,471,736	17,200,923	16,883,974	386,839		34,471,736
10 Carver	31,796,734	0	452,332	14,201	32,263,267	16,123,468	15,898,367	241,432		32,263,267
11 Cass	32,473,093	59,874	420,028	33,951	32,986,945	16,454,575	16,236,546	295,824		32,986,945
12 Chippewa	13,347,101	60,586	218,268	35,916	13,661,871	6,794,804	6,673,550	193,517		13,661,871
13 Chisago	29,053,327	0	461,925	42,552	29,557,804	14,759,884	14,526,663	271,257		29,557,804
14 Clay	43,611,622	129,177	621,892	82,609	44,445,300	22,145,414	21,805,811	494,075		44,445,300
15 Clearwater	12,323,121	76,096	237,476	37,968	12,674,661	6,291,957	6,161,560	221,144		12,674,661
16 Cook	2,909,883	4,744	51,850	10,625	2,977,102	1,484,809	1,454,941	23,150	14,202	2,977,102
17 Cottonwood	12,074,429	96,822	167,831	30,498	12,369,580	6,132,493	6,037,214	199,873		12,369,580
18 Crow Wing	49,035,994	150,266	838,460	88,332	50,113,051	24,963,711	24,517,997	631,343		50,113,051
19 Dakota	173,047,786	0	3,639,141	359,261	177,046,189	88,448,398	86,523,893	2,073,898		177,046,189
20 Dodge	9,922,760	0	124,785	17,872	10,065,417	5,029,909	4,961,380	74,128		10,065,417
21 Douglas	31,425,919	32,372	424,575	41,257	31,924,123	15,936,898	15,712,959	274,266		31,924,123
23 Fillmore	18,994,128	126,644	174,413	17,142	19,312,328	9,589,116	9,497,064	226,148		19,312,328
24 Freeborn	26,993,116	167,736	399,469	68,770	27,629,092	13,721,757	13,496,558	410,777		27,629,092
25 Goodhue	30,322,331	148,900	323,925	38,664	30,833,820	15,335,398	15,161,165	337,257		30,833,820
26 Grant	6,616,742	0	98,302	31,166	6,746,210	3,370,655	3,308,371	67,184		6,746,210
27 Hennepin	1,053,588,128	0	14,073,696	7,040,297	1,074,702,121	537,330,600	526,794,064	10,577,457		1,074,702,121
28 Houston	13,464,712	111,754	146,268	11,016	13,733,750	6,807,921	6,732,356	193,473		13,733,750
29 Hubbard	16,638,081	50,363	243,506	33,449	16,965,399	8,452,394	8,319,040	193,965		16,965,399
30 Isanti	24,041,734	26,448	334,063	73,884	24,476,129	12,217,277	12,020,867	237,985		24,476,129
31 Itasca	45,231,266	77,560	1,539,093	205,444	47,053,363	23,377,024	22,615,633	1,060,706		47,053,363
32 Jackson	8,607,417	84,770	124,326	15,545	8,832,058	4,370,960	4,303,708	157,390		8,832,058
33 Kanabec	14,241,379	45,402	222,351	29,460	14,538,592	7,237,962	7,120,689	179,941		14,538,592
34 Kandiyohi	39,186,182	37,821	575,362	77,014	39,876,379	19,905,291	19,593,091	377,997		39,876,379
35 Kittson	5,345,294	51,469	68,896	11,279	5,476,938	2,705,336	2,672,647	98,955		5,476,938
36 Koochiching	15,818,471	0	208,138	43,538	16,070,148	8,030,150	7,909,235	130,763		16,070,148
37 Lac Qui Parle	9,328,374	41,958	101,018	12,823	9,484,173	4,718,899	4,664,187	101,087		9,484,173
38 Lake	9,750,570	0	149,004	28,663	9,928,237	4,960,757	4,875,285	92,195		9,928,237
39 Lake of the Woods	3,534,159	0	51,415	5,430	3,591,004	1,794,356	1,767,079	29,569		3,591,004
40 Le Sueur	22,744,998	107,195	286,797	33,401	23,172,391	11,523,595	11,372,499	276,297		23,172,391
42 Lincoln/Lyon/Murray	36,930,897	118,903	591,388	105,246	37,746,434	18,789,817	18,465,448	491,169		37,746,434
43 Mcleod	24,720,028	80,237	249,899	34,143	25,084,307	12,496,515	12,360,014	227,778		25,084,307
44 Mahnomon	9,795,762	0	131,450	6,979	9,934,191	4,964,648	4,897,881	71,662		9,934,191
45 Marshall	9,610,017	40,517	161,860	24,172	9,836,566	4,894,576	4,805,008	136,982		9,836,566

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	36,372,212	46,821	474,923	254,351	37,148,306	18,542,576	18,186,106	419,624		37,148,306
47 Meeker	17,718,316	63,159	212,065	46,312	18,039,852	8,981,998	8,859,158	198,696		18,039,852
48 Mille Lacs	26,516,312	72,055	305,585	29,618	26,923,570	13,419,175	13,258,156	246,239		26,923,570
49 Morrison	30,246,951	167,236	447,089	48,183	30,909,459	15,361,891	15,123,475	424,093		30,909,459
50 Mower	38,779,305	74,930	438,587	50,538	39,343,359	19,624,750	19,389,652	328,957		39,343,359
52 Nicollet	19,053,254	92,193	262,149	89,275	19,496,870	9,697,114	9,526,627	273,129		19,496,870
53 Nobles	20,090,564	94,784	248,203	60,216	20,493,767	10,193,099	10,045,282	255,386		20,493,767
54 Norman	10,392,617	8,605	94,176	13,711	10,509,109	5,248,149	5,196,308	64,652		10,509,109
55 Olmsted	89,551,959	0	1,301,967	278,540	91,132,466	45,536,511	44,775,979	819,976		91,132,466
56 Otter Tail	49,832,941	84,500	774,581	88,447	50,780,469	25,324,525	24,916,470	539,474		50,780,469
57 Pennington	12,935,256	31,558	186,910	14,062	13,167,786	6,563,855	6,467,628	136,303		13,167,786
58 Pine	26,660,947	38,425	258,748	373,549	27,331,669	13,636,211	13,330,473	364,985		27,331,669
59 Pipestone	11,525,454	103,916	158,108	20,277	11,807,754	5,848,447	5,762,727	196,580		11,807,754
60 Polk	38,635,229	77,142	515,543	123,115	39,351,029	19,613,674	19,317,614	419,741		39,351,029
61 Pope	10,695,239	10,946	145,181	25,417	10,876,783	5,429,584	5,347,619	99,580		10,876,783
62 Ramsey	562,281,150	0	6,084,201	1,521,052	569,886,403	284,757,267	281,140,575	3,988,561		569,886,403
63 Red Lake	4,924,662	30,130	77,330	21,817	5,053,940	2,508,458	2,462,331	83,151		5,053,940
64 Redwood	14,539,754	57,954	182,768	14,907	14,795,383	7,364,848	7,269,877	160,658		14,795,383
65 Renville	16,209,917	32,697	256,528	46,263	16,545,404	8,250,464	8,104,958	189,982		16,545,404
66 Rice	32,983,041	0	443,763	51,746	33,478,550	16,729,474	16,491,520	257,556		33,478,550
67 Rock	6,943,257	19,916	164,248	26,829	7,154,250	3,563,425	3,471,628	119,197		7,154,250
68 Roseau	11,576,245	28,913	140,654	6,898	11,752,710	5,858,980	5,788,122	105,608		11,752,710
69 St. Louis	213,400,066	0	3,566,146	545,636	217,511,847	108,697,006	106,700,033	2,114,808		217,511,847
70 Scott	39,965,972	37,264	452,237	15,423	40,470,896	20,208,298	19,982,986	279,612		40,470,896
71 Sherburne	34,773,255	98,687	524,236	112,668	35,508,845	17,691,697	17,386,627	430,521		35,508,845
72 Sibley	13,034,052	61,549	136,712	22,124	13,254,437	6,592,419	6,517,026	144,992		13,254,437
73 Stearns	81,415,421	365,275	1,242,740	238,143	83,261,579	41,447,804	40,707,710	1,106,065		83,261,579
74 Steele	24,467,633	28,213	358,024	67,704	24,921,573	12,438,930	12,233,816	248,827		24,921,573
75 Stevens	7,660,004	2,538	80,540	12,421	7,755,503	3,874,673	3,830,002	50,828		7,755,503
76 Swift	11,808,540	0	141,415	35,727	11,985,682	5,989,279	5,904,270	92,133		11,985,682
77 Todd	26,755,785	99,111	350,032	38,770	27,243,698	13,564,671	13,377,892	301,135		27,243,698
78 Traverse	5,484,840	40,984	97,992	30,403	5,654,220	2,804,108	2,742,420	107,692		5,654,220
79 Wabasha	14,179,768	36,952	153,936	22,015	14,392,671	7,174,424	7,089,884	128,363		14,392,671
80 Wadena	18,537,088	69,701	260,404	30,289	18,897,481	9,406,913	9,268,544	222,024		18,897,481
81 Waseca	13,788,562	52,227	266,713	32,134	14,139,636	7,039,500	6,894,281	205,855		14,139,636
82 Washington	77,448,816	0	1,066,871	155,563	78,671,250	39,317,204	38,724,408	629,638		78,671,250
83 Watonwan	10,655,644	13,801	209,081	32,948	10,911,474	5,444,410	5,327,822	139,242		10,911,474
84 Wilkin	7,332,928	42,193	71,537	10,399	7,457,057	3,705,848	3,666,464	84,745		7,457,057
85 Winona	33,961,292	102,011	591,139	77,373	34,731,816	17,302,592	16,980,646	448,578		34,731,816
86 Wright	50,321,683	159,238	610,561	80,975	51,172,458	25,490,059	25,160,841	521,558		51,172,458
87 Yellow Medicine	12,043,406	35,717	173,157	44,892	12,297,172	6,125,787	6,021,703	149,682		12,297,172
TOTALS	4,104,736,938	5,042,677	57,668,836	14,719,231	4,182,167,682	2,087,357,692	2,052,368,451	42,427,337	14,202	4,182,167,682

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

COUNTY	GAMC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PUBLIC AID		PERSONNEL						
1 Aitkin	1,228,121		23,309	2,530	1,253,960		1,228,121	25,839		1,253,960
2 Anoka	14,801,815		488,777	80,881	15,371,473		14,801,815	569,658		15,371,473
3 Becker	2,408,373		44,556	3,578	2,456,507		2,408,373	48,134		2,456,507
4 Beltrami	3,244,588		79,222	9,151	3,332,961		3,244,588	88,373		3,332,961
5 Benton	1,731,066		47,644	4,012	1,782,722		1,731,066	51,656		1,782,722
6 Big Stone	162,843		11,604	2,615	177,062		162,843	14,219		177,062
7 Blue Earth	2,275,983		68,980	1,816	2,346,779		2,275,983	70,796		2,346,779
8 Brown	545,242		34,803	3,478	583,523		545,242	38,281		583,523
9 Carlton	2,128,369		57,090	3,793	2,189,252		2,128,369	60,883		2,189,252
10 Carver	1,308,210		44,821	1,426	1,354,457		1,308,210	46,247		1,354,457
11 Cass	2,165,800		44,230	2,950	2,212,980		2,165,800	47,180		2,212,980
12 Chippewa	384,606		24,482	3,996	413,084		384,606	28,478		413,084
13 Chisago	1,773,726		46,198	4,286	1,824,210		1,773,726	50,484		1,824,210
14 Clay	2,232,966		60,538	7,798	2,301,302		2,232,966	68,336		2,301,302
15 Clearwater	396,413		25,895	3,782	426,090		396,413	29,677		426,090
16 Cook	270,110		5,785	1,159	277,054		270,110	6,944		277,054
17 Cottonwood	618,612		18,821	3,446	640,879		618,612	22,267		640,879
18 Crow Wing	2,235,069		89,983	9,481	2,334,533		2,235,069	99,464		2,334,533
19 Dakota	8,806,248		353,996	34,548	9,194,792		8,806,248	388,544		9,194,792
20 Dodge	606,856		13,979	2,031	622,866		606,856	16,010		622,866
21 Douglas	1,355,895		47,421	4,013	1,407,329		1,355,895	51,434		1,407,329
23 Fillmore	752,110		19,492	1,907	773,509		752,110	21,399		773,509
24 Freeborn	1,283,949		44,026	7,405	1,335,380		1,283,949	51,431		1,335,380
25 Goodhue	1,417,720		36,223	3,914	1,457,857		1,417,720	40,137		1,457,857
26 Grant	255,660		11,001	3,195	269,856		255,660	14,196		269,856
27 Hennepin	98,033,199		2,049,269	597,488	100,679,956		98,033,199	2,646,757		100,679,956
28 Houston	445,064		16,409	1,218	462,691		445,064	17,627		462,691
29 Hubbard	648,132		27,193	1,920	677,245		648,132	29,113		677,245
30 Isanti	1,231,774		36,675	6,428	1,274,877		1,231,774	43,103		1,274,877
31 Itasca	3,088,105		65,240	5,515	3,158,860		3,088,105	70,755		3,158,860
32 Jackson	230,953		13,810	1,607	246,370		230,953	15,417		246,370
33 Kanabec	794,810		23,127	2,952	820,889		794,810	26,079		820,889
34 Kandiyohi	1,797,908		61,454	6,435	1,865,797		1,797,908	67,889		1,865,797
35 Kittson	160,113		6,632	990	167,735		160,113	7,622		167,735
36 Koochiching	1,233,633		23,246	4,900	1,261,779		1,233,633	28,146		1,261,779
37 Lac Qui Parle	294,220		11,324	1,385	306,929		294,220	12,709		306,929
38 Lake	703,319		16,169	3,130	722,618		703,319	19,299		722,618
39 Lake of the Woods	119,494		5,773	606	125,873		119,494	6,379		125,873
40 Le Sueur	731,696		19,511	1,929	753,136		731,696	21,440		753,136
42 Lincoln/Lyon/Murray	1,036,087		63,979	11,123	1,111,189		1,036,087	75,102		1,111,189
43 Mcleod	864,314		28,037	3,478	895,829		864,314	31,515		895,829
44 Mahnomon	403,275		13,089	691	417,055		403,275	13,780		417,055
45 Marshall	277,366		18,164	1,649	297,179		277,366	19,813		297,179

GENERAL ASSISTANCE MEDICAL CARE (GAMC) COSTS AND REVENUE SHARES

TABLE 11

COUNTY	GAMC PROGRAM COSTS				REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID			PERSONNEL						
46 Faribault/Martin	1,774,328		35,025	11,558	1,820,911		1,774,328	46,583		1,820,911
47 Meeker	747,073		23,755	4,950	775,778		747,073	28,705		775,778
48 Mille Lacs	1,567,405		34,351	3,385	1,605,141		1,567,405	37,736		1,605,141
49 Morrison	1,165,408		48,129	4,831	1,218,368		1,165,408	52,960		1,218,368
50 Mower	2,652,166		48,907	5,465	2,706,538		2,652,166	54,372		2,706,538
52 Nicollet	882,459		25,381	4,216	912,056		882,459	29,597		912,056
53 Nobles	679,249		27,736	6,539	713,524		679,249	34,275		713,524
54 Norman	209,938		10,551	1,543	222,032		209,938	12,094		222,032
55 Olmsted	6,017,004		146,036	24,463	6,187,503		6,017,004	170,499		6,187,503
56 Otter Tail	2,194,672		86,718	7,608	2,288,998		2,194,672	94,326		2,288,998
57 Pennington	653,883		20,887	1,588	676,358		653,883	22,475		676,358
58 Pine	1,964,640		28,999	5,097	1,998,736		1,964,640	34,096		1,998,736
59 Pipestone	339,168		17,683	2,268	359,119		339,168	19,951		359,119
60 Polk	1,785,291		54,431	11,444	1,851,166		1,785,291	65,875		1,851,166
61 Pope	390,629		16,310	2,874	409,813		390,629	19,184		409,813
62 Ramsey	30,912,961		1,126,238	281,559	32,320,758		30,912,961	1,407,797		32,320,758
63 Red Lake	332,505		8,639	2,106	343,250		332,505	10,745		343,250
64 Redwood	469,884		20,474	1,661	492,019		469,884	22,135		492,019
65 Renville	591,256		28,613	5,119	624,988		591,256	33,732		624,988
66 Rice	1,803,941		49,587	5,770	1,859,298		1,803,941	55,357		1,859,298
67 Rock	173,583		18,413	2,970	194,966		173,583	21,383		194,966
68 Roseau	369,221		15,731	772	385,724		369,221	16,503		385,724
69 St. Louis	16,284,278		469,189	72,438	16,825,905		16,284,278	541,627		16,825,905
70 Scott	2,242,490		47,979	1,231	2,291,700		2,242,490	49,210		2,291,700
71 Sherburne	1,581,330		58,702	10,553	1,650,585		1,581,330	69,255		1,650,585
72 Sibley	419,041		15,225	2,467	436,733		419,041	17,692		436,733
73 Stearns	5,067,170		153,876	26,937	5,247,983		5,067,170	180,813		5,247,983
74 Steele	1,802,161		40,053	3,343	1,845,557		1,802,161	43,396		1,845,557
75 Stevens	183,889		9,024	1,369	194,282		183,889	10,393		194,282
76 Swift	410,865		15,703	4,020	430,588		410,865	19,723		430,588
77 Todd	1,192,672		39,328	4,326	1,236,326		1,192,672	43,654		1,236,326
78 Traverse	131,335		10,968	3,454	145,757		131,335	14,422		145,757
79 Wabasha	438,595		17,295	2,426	458,316		438,595	19,721		458,316
80 Wadena	1,066,205		29,213	3,393	1,098,811		1,066,205	32,606		1,098,811
81 Waseca	816,751		21,578	2,478	840,807		816,751	24,056		840,807
82 Washington	3,132,127		158,624	13,923	3,304,674		3,132,127	172,547		3,304,674
83 Watonwan	334,127		21,990	3,507	359,624		334,127	25,497		359,624
84 Wilkin	284,249		8,016	1,190	293,455		284,249	9,206		293,455
85 Winona	1,617,450		62,818	7,885	1,688,153		1,617,450	70,703		1,688,153
86 Wright	2,939,287		63,141	8,122	3,010,550		2,939,287	71,263		3,010,550
87 Yellow Medicine	362,177		19,416	4,960	386,553		362,177	24,376		386,553
TOTALS	264,466,675	0	7,396,709	1,436,443	273,299,827	0	264,466,675	8,833,152	0	273,299,827

SOCIAL SERVICES

Table 12 - Total Social Services Costs and Revenue Shares

Table 13 - Children's Services Costs and Revenue Shares

Table 14 - Child Care Costs and Revenue Shares

Table 15 - Chemical Dependency Costs and Revenue Shares

Table 16 - Mental Health Costs and Revenue Shares

Table 17 - Developmental Disabilities Costs and Revenue Shares

Table 18 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	4,907,151	1,926,925	1,614,556	268,938	8,717,570	3,378,101	3,512,722	1,615,946	210,802	8,717,570
2 Anoka	66,560,122	36,015,963	17,152,822	2,621,745	122,350,652	50,726,293	50,636,031	18,677,636	2,310,692	122,350,652
3 Becker	8,485,469	7,399,342	2,407,039	252,771	18,544,621	6,709,243	6,817,594	4,555,958	461,827	18,544,621
4 Beltrami	17,222,643	6,500,371	2,499,113	420,581	26,642,708	11,097,289	11,673,755	3,555,740	315,924	26,642,708
5 Benton	10,793,062	4,304,576	1,702,580	280,239	17,080,457	6,776,177	8,280,725	1,828,942	194,613	17,080,457
6 Big Stone	2,753,146	777,347	682,283	128,999	4,341,775	2,004,507	1,894,278	294,706	148,285	4,341,775
7 Blue Earth	17,194,234	7,886,307	3,407,968	2,633,621	31,122,130	11,962,694	13,903,573	3,995,498	1,260,365	31,122,130
8 Brown	8,844,937	2,770,812	2,056,388	163,992	13,836,129	5,889,715	5,862,570	1,796,797	287,047	13,836,129
9 Carlton	16,611,366	4,747,825	3,197,121	263,289	24,819,601	10,979,347	10,947,054	2,419,570	473,631	24,819,601
10 Carver	13,679,415	6,886,415	6,600,829	835,768	28,002,427	10,220,843	9,572,192	5,951,267	2,258,126	28,002,427
11 Cass	10,386,948	5,462,062	1,804,798	217,262	17,871,070	6,746,127	7,010,617	3,908,567	205,760	17,871,070
12 Chippewa	5,013,439	1,787,587	1,260,075	85,998	8,147,099	3,351,309	3,387,915	1,293,709	114,166	8,147,099
13 Chisago	12,138,713	5,111,255	2,678,465	581,160	20,509,593	8,245,341	7,882,798	3,585,228	796,226	20,509,593
14 Clay	25,509,784	10,308,905	3,407,005	1,427,403	40,653,097	16,017,723	16,733,576	6,602,505	1,299,294	40,653,097
15 Clearwater	1,924,129	1,605,815	460,154	76,629	4,066,727	1,820,267	1,657,264	482,921	106,276	4,066,727
16 Cook	1,064,873	513,989	512,001	39,384	2,130,247	670,242	905,602	475,118	79,285	2,130,247
17 Cottonwood	4,052,498	3,135,986	1,236,245	223,446	8,648,175	2,957,455	4,486,453	1,032,536	171,731	8,648,175
18 Crow Wing	16,187,883	9,968,466	4,121,920	193,517	30,471,786	12,176,694	13,370,204	4,218,682	706,206	30,471,786
19 Dakota	75,871,709	49,714,152	19,684,405	2,989,859	148,260,125	61,468,989	61,996,935	23,276,832	1,517,369	148,260,125
20 Dodge	5,232,804	1,821,630	618,485	117,250	7,790,169	3,501,180	3,180,214	983,401	125,374	7,790,169
21 Douglas	10,380,697	4,339,532	1,759,484	144,690	16,624,403	6,301,846	7,258,544	2,879,673	184,341	16,624,403
23 Fillmore	6,467,828	1,699,002	644,963	74,538	8,886,331	4,215,603	3,962,027	615,877	92,825	8,886,331
24 Freeborn	9,188,477	4,767,833	3,012,516	434,423	17,403,249	6,216,672	6,673,747	3,774,998	737,833	17,403,249
25 Goodhue	12,971,977	4,335,243	2,026,905	215,864	19,549,989	7,803,166	8,368,553	2,400,681	977,589	19,549,989
26 Grant	1,337,998	1,198,358	511,645	162,356	3,210,357	989,056	1,657,271	504,431	59,599	3,210,357
27 Hennepin	325,915,061	248,612,997	114,739,829	18,813,121	708,081,008	273,596,747	258,306,728	171,029,094	5,148,439	708,081,008
28 Houston	6,764,664	2,578,339	732,349	153,756	10,229,108	4,479,301	4,591,079	1,075,922	82,806	10,229,108
29 Hubbard	4,890,302	3,472,771	1,185,168	197,120	9,745,361	3,584,369	4,246,286	1,685,342	229,364	9,745,361
30 Isanti	7,139,110	4,638,032	1,873,228	332,739	13,983,109	5,128,941	5,891,894	2,701,954	260,320	13,983,109
31 Itasca	14,729,624	8,743,848	2,650,584	264,649	26,388,705	8,938,753	11,147,734	5,479,218	823,001	26,388,705
32 Jackson	3,556,695	1,822,412	1,082,882	116,051	6,578,040	2,436,615	2,479,640	1,539,731	122,055	6,578,040
33 Kanabec	4,030,076	2,004,253	950,259	145,281	7,129,869	2,471,670	3,150,206	1,393,124	114,870	7,129,869
34 Kandiyohi	13,420,399	9,326,637	3,426,896	388,833	26,562,765	12,416,846	9,675,064	4,151,581	319,274	26,562,765
35 Kittson	1,331,898	404,541	298,732	37,285	2,072,456	868,124	942,961	206,143	55,228	2,072,456
36 Koochiching	4,951,945	2,173,643	976,234	176,189	8,278,011	3,348,953	3,338,654	1,375,680	214,724	8,278,011
37 Lac Qui Parle	3,136,000	572,714	590,207	45,076	4,343,997	1,805,019	2,078,151	399,558	61,270	4,343,997
38 Lake	5,635,463	1,698,815	892,291	167,123	8,393,692	3,398,490	3,820,746	1,084,933	89,524	8,393,692
39 Lake of the Woods	1,058,535	516,571	449,812	47,773	2,072,691	916,015	772,846	329,810	54,021	2,072,691
40 Le Sueur	7,811,031	2,878,567	1,292,966	148,362	12,130,926	5,030,178	4,962,991	1,749,488	388,269	12,130,926
42 Lincoln/Lyon/Murray	14,042,746	4,276,248	3,020,671	600,605	21,940,270	8,687,694	9,258,840	3,584,167	409,569	21,940,270
43 Mcleod	8,651,322	3,505,399	2,006,919	291,359	14,454,999	5,353,027	6,013,274	2,796,724	291,974	14,454,999
44 Mahnomen	2,139,012	1,104,338	551,452	88,742	3,883,544	2,003,142	1,493,204	185,312	201,886	3,883,544
45 Marshall	3,511,285	1,112,515	730,207	77,996	5,432,003	2,472,686	2,270,323	615,051	73,944	5,432,003

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 12

COUNTY	SOCIAL SERVICES COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	11,700,285	3,896,253	2,511,580	490,715	18,598,833	7,236,119	8,234,550	2,812,167	315,998	18,598,833
47 Meecker	6,136,918	1,701,174	1,110,629	262,347	9,211,068	3,450,704	4,149,789	1,486,580	123,995	9,211,068
48 Mille Lacs	7,478,485	3,703,556	1,759,159	284,883	13,226,083	5,071,496	5,146,360	2,867,294	140,933	13,226,083
49 Morrison	10,862,276	4,132,211	1,847,092	234,976	17,076,555	6,722,730	7,734,355	2,263,552	355,918	17,076,555
50 Mower	14,526,199	3,935,224	1,690,430	232,413	20,384,266	9,049,771	9,482,693	1,596,466	255,337	20,384,266
52 Nicollet	7,251,498	2,634,127	1,967,727	319,026	12,172,378	4,977,944	4,691,018	2,214,687	288,730	12,172,378
53 Nobles	4,839,816	2,381,897	1,144,472	66,538	8,432,723	3,688,168	3,747,299	823,138	174,118	8,432,723
54 Norman	2,857,742	788,808	535,283	99,543	4,281,376	1,869,730	2,014,479	342,914	54,254	4,281,376
55 Olmsted	37,916,768	26,249,773	15,817,301	3,958,734	83,942,576	33,359,110	28,989,056	16,445,550	5,148,860	83,942,576
56 Otter Tail	16,425,639	9,486,575	3,493,426	(26,026)	29,379,614	10,803,745	13,135,949	4,671,768	768,152	29,379,614
57 Pennington	4,945,056	2,495,490	826,471	77,807	8,344,824	2,925,136	3,818,450	1,328,002	273,237	8,344,824
58 Pine	7,245,959	4,176,554	1,195,366	165,759	12,783,638	4,889,752	4,966,882	2,332,471	594,533	12,783,638
59 Pipestone	2,549,721	1,133,934	588,978	97,619	4,370,252	1,458,191	1,714,582	1,100,785	96,694	4,370,252
60 Polk	15,950,108	6,908,605	2,973,215	928,752	26,760,680	11,032,433	12,104,311	3,100,092	523,844	26,760,680
61 Pope	4,141,608	1,349,722	609,362	111,516	6,212,208	2,362,557	2,809,202	972,878	67,572	6,212,208
62 Ramsey	162,838,429	104,360,543	51,793,630	6,516,779	325,509,381	134,491,265	130,661,923	54,011,323	6,344,870	325,509,381
63 Red Lake	1,170,217	427,088	261,307	23,718	1,882,330	789,720	884,816	155,500	52,294	1,882,330
64 Redwood	4,976,359	2,371,678	1,129,525	117,054	8,594,616	3,176,987	3,334,583	1,894,300	188,746	8,594,616
65 Renville	6,258,622	2,013,966	1,387,001	257,229	9,916,818	3,528,022	4,307,673	1,941,483	139,640	9,916,818
66 Rice	19,601,246	3,032,858	2,860,239	460,711	25,955,054	11,276,382	12,206,580	2,373,075	99,018	25,955,054
67 Rock	4,160,989	1,084,033	449,188	94,252	5,788,462	2,445,116	2,575,706	659,547	108,094	5,788,462
68 Roseau	4,009,480	1,321,168	920,907	27,102	6,278,657	2,358,710	2,803,559	1,058,481	57,908	6,278,657
69 St. Louis	91,554,339	21,615,671	19,320,224	3,345,165	135,835,399	56,091,196	61,064,753	17,311,018	1,368,432	135,835,399
70 Scott	18,299,541	4,949,093	6,622,912	720,533	30,592,079	12,102,690	12,837,925	5,246,017	405,447	30,592,079
71 Sherburne	11,603,326	6,271,912	3,041,354	506,729	21,423,321	7,914,005	9,064,714	3,960,783	483,820	21,423,321
72 Sibley	4,951,177	1,448,007	1,085,966	178,998	7,664,148	2,825,638	3,275,566	1,428,962	133,983	7,664,148
73 Stearns	31,884,799	11,370,303	7,517,257	1,300,693	52,073,052	19,626,370	21,971,492	9,616,484	858,706	52,073,052
74 Steele	9,658,207	3,950,234	1,780,558	92,924	15,481,923	6,463,828	6,733,301	2,060,351	224,443	15,481,923
75 Stevens	3,428,963	1,192,400	670,592	113,376	5,405,331	2,144,758	2,361,759	856,934	41,880	5,405,331
76 Swift	4,436,364	1,501,938	972,437	185,693	7,096,432	2,690,489	3,042,970	1,272,837	90,137	7,096,432
77 Todd	8,367,413	3,321,818	1,528,715	151,145	13,369,091	5,156,329	5,498,703	2,546,646	167,413	13,369,091
78 Traverse	1,103,179	650,189	302,782	108,626	2,164,776	765,723	887,963	458,638	52,453	2,164,776
79 Wabasha	6,479,550	3,330,076	788,785	136,347	10,734,758	4,631,180	4,136,991	1,638,361	328,226	10,734,758
80 Wadena	4,350,728	1,976,721	1,411,893	131,378	7,870,720	3,108,626	3,315,431	1,269,086	177,577	7,870,720
81 Waseca	4,774,386	2,234,543	638,460	16,912	7,664,301	3,108,007	3,204,006	1,198,482	153,806	7,664,301
82 Washington	43,361,848	16,123,032	7,675,738	364,598	67,525,216	27,535,800	28,056,029	10,755,155	1,178,233	67,525,216
83 Watonwan	3,555,794	1,367,674	1,479,978	144,736	6,548,182	2,340,030	2,365,623	1,475,760	366,769	6,548,182
84 Wilkin	2,920,060	1,475,233	379,566	106,423	4,881,282	1,654,293	1,982,160	1,098,387	146,443	4,881,282
85 Winona	15,615,941	6,674,136	1,716,734	238,371	24,245,182	10,350,329	10,595,042	3,048,735	251,077	24,245,182
86 Wright	23,473,462	7,007,512	4,721,874	1,012,210	36,215,058	15,536,168	15,355,684	4,349,816	973,391	36,215,058
87 Yellow Medicine	4,200,310	1,351,347	1,060,999	62,808	6,675,464	2,455,599	2,760,855	1,343,958	115,052	6,675,464
TOTALS	1,449,359,274	771,825,414	382,099,563	60,664,894	2,663,949,145	1,062,627,275	1,074,097,618	479,498,496	47,725,757	2,663,949,145

CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

TABLE 13

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	126,233	1,064,802	441,997	73,624	1,706,656	567,783	223,455	821,754	93,665	1,706,656
2 Anoka	709,933	11,377,356	6,015,935	946,238	19,049,462	7,587,185	1,801,033	8,183,667	1,477,578	19,049,462
3 Becker	486,362	3,422,728	946,389	101,747	4,957,226	1,830,882	713,411	2,166,011	246,922	4,957,226
4 Beltrami	170,241	4,010,711	1,215,091	204,490	5,600,533	2,458,347	749,588	2,251,127	141,472	5,600,533
5 Benton	110,511	1,394,731	560,008	95,321	2,160,571	699,031	298,516	1,089,608	73,417	2,160,571
6 Big Stone	11,990	274,500	254,493	48,117	589,100	330,536	72,195	133,895	52,474	589,100
7 Blue Earth	176,245	1,549,307	858,511	708,069	3,292,132	1,462,212	427,357	920,704	481,860	3,292,132
8 Brown	352,152	1,269,253	801,174	68,128	2,490,707	1,112,580	365,293	938,984	73,851	2,490,707
9 Carlton	710,318	2,772,069	1,603,851	134,559	5,220,797	2,543,193	719,410	1,562,534	395,660	5,220,797
10 Carver	148,925	3,923,426	2,088,256	267,390	6,427,997	2,098,448	497,377	2,966,626	865,547	6,427,997
11 Cass	106,486	3,556,988	692,488	83,362	4,439,324	1,076,524	628,352	2,591,659	142,789	4,439,324
12 Chippewa	10,397	698,443	303,108	21,697	1,033,645	455,186	115,045	442,599	20,816	1,033,645
13 Chisago	614,559	2,388,809	967,766	209,981	4,181,115	1,519,133	680,809	1,665,482	315,692	4,181,115
14 Clay	1,615,908	3,967,885	1,573,457	687,617	7,844,867	2,913,784	1,279,793	2,502,257	1,149,034	7,844,867
15 Clearwater	19,669	723,907	180,831	30,114	954,521	489,721	97,905	362,513	4,383	954,521
16 Cook	1,800	162,851	176,822	14,280	355,753	66,025	40,742	222,135	26,851	355,753
17 Cottonwood	62,653	769,722	477,119	90,375	1,399,869	456,566	148,383	713,344	81,577	1,399,869
18 Crow Wing	234,594	3,763,426	1,743,407	81,850	5,823,277	2,598,866	544,015	2,464,296	216,101	5,823,277
19 Dakota	2,262,901	5,438,862	5,747,345	872,963	14,322,071	5,449,871	2,247,463	6,217,144	407,594	14,322,071
20 Dodge	15,045	875,452	233,481	44,262	1,168,240	409,420	151,209	540,541	67,071	1,168,240
21 Douglas	164,296	1,591,275	667,712	54,909	2,478,192	795,300	290,505	1,285,632	106,756	2,478,192
23 Fillmore	20,608	914,154	214,149	27,382	1,176,293	637,121	170,550	332,020	36,602	1,176,293
24 Freeborn	28,799	1,880,706	797,270	123,391	2,830,166	716,020	215,578	1,702,267	196,302	2,830,166
25 Goodhue	290,619	2,273,100	504,470	55,253	3,123,442	1,088,319	399,148	1,133,231	502,745	3,123,442
26 Grant	20,611	154,905	96,155	31,872	303,543	89,779	52,473	149,189	12,103	303,543
27 Hennepin	2,493,276	72,989,601	49,698,350	8,206,227	133,387,454	43,251,120	12,441,448	75,230,466	2,464,420	133,387,454
28 Houston	44,579	1,082,471	256,832	53,922	1,437,804	570,900	150,901	650,147	65,857	1,437,804
29 Hubbard	176,250	1,452,158	374,339	62,261	2,065,008	832,338	302,660	776,953	153,058	2,065,008
30 Isanti	65,329	1,644,220	771,669	137,071	2,618,289	845,558	280,463	1,395,480	96,789	2,618,289
31 Itasca	249,755	3,578,741	1,081,287	111,891	5,021,674	890,168	693,851	2,906,179	531,477	5,021,674
32 Jackson	40,482	770,255	286,384	32,301	1,129,422	383,739	137,796	563,338	44,550	1,129,422
33 Kanabec	77,445	1,048,858	341,026	52,138	1,519,467	457,930	174,554	820,510	66,474	1,519,467
34 Kandiyohi	149,099	5,490,022	1,397,638	167,279	7,204,038	4,463,920	437,672	2,143,908	158,539	7,204,038
35 Kittson	2,040	89,493	83,667	10,443	185,643	56,301	46,080	61,116	22,146	185,643
36 Koochiching	59,463	796,872	297,837	55,153	1,209,325	389,317	166,787	584,403	68,819	1,209,325
37 Lac Qui Parle	72,572	81,211	111,608	9,069	274,460	108,618	78,732	72,551	14,560	274,460
38 Lake	17,453	712,414	523,059	97,967	1,350,893	314,690	161,947	819,737	54,520	1,350,893
39 Lake of the Woods	931	294,348	171,635	18,229	485,143	241,410	54,776	180,357	8,601	485,143
40 Le Sueur	123,945	1,447,906	312,614	35,871	1,920,336	638,470	272,691	729,421	279,755	1,920,336
42 Lincoln/Lyon/Murray	115,169	1,750,377	921,446	191,978	2,978,970	995,458	419,326	1,418,484	145,703	2,978,970
43 Mcleod	149,392	1,861,270	569,125	86,123	2,665,910	882,807	377,984	1,227,680	177,440	2,665,910
44 Mahnomen	21,960	902,535	182,599	29,385	1,136,479	690,632	166,886	275,373	3,588	1,136,479
45 Marshall	59,108	725,492	225,210	24,055	1,033,865	539,108	148,887	324,691	21,180	1,033,865

CHILDREN'S SERVICES (CHD) COSTS AND REVENUE SHARES

TABLE 13

COUNTY	CHD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault/Martin	104,700	1,608,662	898,855	193,022	2,805,239	920,550	397,161	1,320,717	166,812	2,805,239
47 Meeker	22,011	510,369	154,808	39,137	726,325	112,532	98,946	484,234	30,614	726,325
48 Mille Lacs	351,114	1,941,091	940,886	152,369	3,385,460	1,147,956	511,706	1,674,107	51,691	3,385,460
49 Morrison	68,286	2,015,377	596,538	75,888	2,756,089	1,015,576	343,616	1,181,200	215,697	2,756,089
50 Mower	73,585	1,843,306	890,783	127,758	2,935,432	1,272,996	399,259	1,142,833	120,345	2,935,432
52 Nicollet	117,874	1,147,246	689,942	111,860	2,066,922	857,741	200,190	835,342	173,649	2,066,922
53 Nobles	7,727	897,437	355,331	21,553	1,282,048	567,258	132,025	550,962	31,804	1,282,048
54 Norman	30,176	343,651	191,093	35,536	600,456	232,624	155,431	202,446	9,956	600,456
55 Olmsted	514,522	6,571,072	5,702,346	1,432,965	14,220,905	5,154,285	1,041,005	5,045,717	2,979,898	14,220,905
56 Otter Tail	306,393	2,742,048	1,267,380	(10,058)	4,305,763	1,640,056	512,414	1,853,879	299,415	4,305,763
57 Pennington	19,947	1,146,256	160,751	18,042	1,344,996	271,612	229,985	770,666	72,734	1,344,996
58 Pine	89,357	2,287,953	651,372	90,325	3,119,007	887,487	407,116	1,645,616	178,789	3,119,007
59 Pipestone	31,054	460,115	138,967	24,746	654,882	92,411	114,061	415,664	32,747	654,882
60 Polk	64,365	2,548,347	1,111,041	347,059	4,070,812	1,897,050	399,000	1,579,475	195,288	4,070,812
61 Pope	57,648	410,997	116,299	24,716	609,660	203,096	99,990	259,414	47,161	609,660
62 Ramsey	3,617,590	30,041,058	18,533,716	2,414,728	54,607,092	19,618,434	7,520,607	26,412,078	1,055,974	54,607,092
63 Red Lake	2,337	193,208	79,036	7,174	281,755	172,529	50,684	43,967	14,575	281,755
64 Redwood	64,642	1,305,454	358,550	39,180	1,767,826	519,457	227,727	913,920	106,723	1,767,826
65 Renville	18,693	562,239	362,641	70,506	1,014,079	134,283	110,149	746,324	23,324	1,014,079
66 Rice	222,089	1,059,196	888,381	145,366	2,315,032	1,075,080	421,746	760,555	57,652	2,315,032
67 Rock	280,055	556,233	198,078	41,562	1,075,928	441,463	233,519	372,943	28,004	1,075,928
68 Roseau	2,326	409,546	305,058	10,581	727,511	175,942	81,790	434,008	35,771	727,511
69 St. Louis	1,697,755	9,000,871	9,537,046	1,677,253	21,912,925	7,409,655	3,785,491	9,929,693	788,087	21,912,925
70 Scott	480,999	1,478,972	2,190,429	243,272	4,393,672	1,642,467	697,612	1,941,999	111,595	4,393,672
71 Sherburne	418,219	2,353,398	1,391,881	236,970	4,400,468	1,110,325	519,370	2,407,597	363,177	4,400,468
72 Sibley	57,051	658,056	395,665	67,450	1,178,222	260,749	134,911	698,754	83,808	1,178,222
73 Stearns	254,813	4,560,673	2,654,737	464,271	7,934,494	1,743,526	948,321	4,854,280	388,367	7,934,494
74 Steele	302,682	1,522,512	580,705	35,565	2,441,464	1,389,793	288,229	701,245	62,198	2,441,464
75 Stevens	29,736	346,497	182,006	30,772	589,011	263,771	76,979	225,308	22,954	589,011
76 Swift	3,644	479,189	226,049	45,014	753,896	141,989	98,550	498,927	14,431	753,896
77 Todd	135,025	1,681,605	548,466	54,228	2,419,324	774,733	337,511	1,241,273	65,808	2,419,324
78 Traverse	16,191	318,688	84,057	30,156	449,092	171,214	40,458	196,916	40,505	449,092
79 Wabasha	34,097	1,673,544	398,750	68,927	2,175,318	925,419	195,329	982,193	72,378	2,175,318
80 Wadena	86,166	889,823	463,005	43,083	1,482,077	413,276	250,067	763,821	54,913	1,482,077
81 Waseca	161,095	1,059,031	374,174	9,911	1,604,211	606,938	259,647	677,840	59,787	1,604,211
82 Washington	297,332	3,940,929	3,294,262	163,399	7,695,922	2,432,212	951,412	3,829,707	482,591	7,695,922
83 Watonwan	5,906	444,749	351,672	34,904	837,231	208,834	79,926	409,698	138,773	837,231
84 Wilkin	113,043	764,993	135,513	37,995	1,051,544	204,295	145,723	596,716	104,811	1,051,544
85 Winona	525,026	2,313,182	668,174	108,025	3,614,407	1,600,242	500,255	1,359,050	154,861	3,614,407
86 Wright	892,049	4,133,864	1,772,619	386,157	7,184,689	3,017,454	1,003,960	2,602,838	560,438	7,184,689
87 Yellow Medicine	40,504	547,648	307,819	18,750	914,721	155,782	161,291	544,026	53,622	914,721
TOTALS	24,007,927	255,706,697	146,916,491	23,628,471	450,259,586	158,887,384	53,606,195	216,647,942	21,118,065	450,259,586

CHILD CARE (CC) COSTS AND REVENUE SHARES

TABLE 14

COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL							
1 Aitkin	225,792	200,038	11,627	1,937	439,394	318,357	114,974	(5,201)	11,264	439,394
2 Anoka	0	11,314,637	811,000	127,561	12,253,198	9,757,689	3,907,072	(1,411,563)	0	12,253,198
3 Becker	0	1,057,554	4,215	453	1,062,222	834,282	273,023	(48,027)	2,944	1,062,222
4 Beltrami	2,249,523	780,149	68,101	11,461	3,109,234	1,978,765	1,099,803	(10,477)	41,143	3,109,234
5 Benton	0	1,113,518	67,259	11,449	1,192,226	954,719	322,385	(110,381)	25,503	1,192,226
6 Big Stone	0	159,264	22,336	4,223	185,823	132,927	42,591	9,460	845	185,823
7 Blue Earth	0	2,545,218	374,138	308,576	3,227,932	1,796,607	739,040	666,775	25,510	3,227,932
8 Brown	476,377	193,147	22,067	1,876	693,467	475,266	216,179	(817)	2,839	693,467
9 Carlton	675,169	328,389	46,328	3,887	1,053,773	752,930	351,145	(56,125)	5,823	1,053,773
10 Carver	1,136,842	69,862	204,364	26,168	1,437,236	908,964	488,794	(1,946)	41,424	1,437,236
11 Cass	879,624	290,274	10,682	1,286	1,181,866	847,545	425,148	(91,774)	947	1,181,866
12 Chippewa	0	313,921	91,089	6,520	411,530	207,489	64,914	108,313	30,814	411,530
13 Chisago	694,664	285,588	2,959	642	983,853	839,271	336,721	(229,719)	37,580	983,853
14 Clay	1,594,495	882,539	52,581	22,978	2,552,593	1,859,092	804,248	(127,199)	16,452	2,552,593
15 Clearwater	0	395,768	6,541	1,089	403,398	289,703	91,538	17,886	4,271	403,398
16 Cook	25,796	23,880	9,977	806	60,459	27,631	15,605	17,223	0	60,459
17 Cottonwood	184,099	90,834	19,246	3,645	297,824	206,123	87,229	1,572	2,900	297,824
18 Crow Wing	0	2,513,708	210,789	9,896	2,734,393	1,962,820	681,110	68,173	22,290	2,734,393
19 Dakota	0	12,292,591	534,009	81,111	12,907,711	9,704,338	3,889,009	(812,886)	127,250	12,907,711
20 Dodge	0	413,416	46,732	8,859	469,007	320,639	124,556	12,237	11,575	469,007
21 Douglas	0	1,042,266	134,533	11,063	1,187,862	794,161	258,731	117,237	17,733	1,187,862
23 Fillmore	224,575	135,056	22,903	2,928	385,462	258,921	119,528	(195)	7,208	385,462
24 Freeborn	0	1,088,872	30,785	4,764	1,124,421	872,896	272,838	(25,133)	3,820	1,124,421
25 Goodhue	782,611	198,912	301,588	33,032	1,316,143	702,884	422,906	170,544	19,809	1,316,143
26 Grant	0	98,358	39,697	13,158	151,213	84,331	30,252	36,328	302	151,213
27 Hennepin	0	86,441,828	5,712,425	943,240	93,097,493	62,510,492	24,366,929	5,816,760	403,312	93,097,493
28 Houston	0	460,842	51,286	10,768	522,896	398,351	150,166	(32,186)	6,565	522,896
29 Hubbard	0	757,362	144,539	24,040	925,941	587,589	223,219	104,086	11,047	925,941
30 Isanti	0	724,915	58,796	10,444	794,155	499,624	174,669	118,994	868	794,155
31 Itasca	682,306	464,603	68,512	7,090	1,222,511	927,236	321,674	(28,174)	1,775	1,222,511
32 Jackson	225,183	89,311	10,580	1,193	326,267	204,221	101,783	19,942	321	326,267
33 Kanabec	0	366,931	16,962	2,593	386,486	289,458	90,484	4,555	1,989	386,486
34 Kandiyohi	0	1,444,033	145,826	17,453	1,607,312	1,183,565	329,189	67,343	27,215	1,607,312
35 Kittson	0	68,557	6,975	870	76,402	86,974	26,209	(36,781)	0	76,402
36 Koochiching	193,989	172,088	101,686	18,830	486,593	301,425	117,344	67,622	202	486,593
37 Lac Qui Parle	0	84,751	17,177	1,396	103,324	74,189	24,407	3,993	735	103,324
38 Lake	166,946	72,662	47,977	8,986	296,571	179,335	70,124	45,634	1,478	296,571
39 Lake of the Woods	67,067	26,285	2,127	226	95,705	65,529	31,953	(2,895)	1,118	95,705
40 Le Sueur	216,043	159,057	0	0	375,100	291,671	109,149	(39,274)	13,554	375,100
42 Lincoln/Lyon/Murray	680,028	255,396	41,058	8,554	985,036	658,529	319,643	(24,967)	31,831	985,036
43 Mcleod	345,364	181,913	10,168	1,539	538,984	408,327	149,577	(36,582)	17,662	538,984
44 Mahnomen	139,265	40,139	20,425	3,287	203,116	131,666	64,904	(35,884)	42,430	203,116
45 Marshall	0	168,793	33,990	3,631	206,414	144,956	41,629	17,378	2,451	206,414

CHILD CARE (CC) COSTS AND REVENUE SHARES

TABLE 14

COUNTY	CC PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
46 Faribault/Martin	699,714	333,086	16,746	3,596	1,053,142	735,156	367,749	(66,230)	16,467	1,053,142
47 Meeker	277,164	147,743	168,729	42,656	636,292	326,646	124,710	177,142	7,794	636,292
48 Mille Lacs	366,284	276,112	30,298	4,907	677,601	521,073	195,735	(42,830)	3,623	677,601
49 Morrison	0	577,126	131,356	16,710	725,192	536,347	157,927	28,050	2,868	725,192
50 Mower	1,088,616	422,949	2,547	365	1,514,477	1,079,402	476,596	(49,116)	7,595	1,514,477
52 Nicollet	619,729	355,820	97,086	15,740	1,088,375	703,258	325,766	32,382	26,969	1,088,375
53 Nobles	0	529,218	54,680	3,317	587,215	411,185	139,705	21,738	14,587	587,215
54 Norman	0	232,523	43,398	8,070	283,991	184,864	73,704	23,963	1,460	283,991
55 Olmsted	0	8,666,400	448,362	112,671	9,227,433	6,353,226	2,718,148	152,172	3,887	9,227,433
56 Otter Tail	0	1,289,695	110,825	(880)	1,399,640	1,049,683	294,071	27,248	28,638	1,399,640
57 Pennington	0	324,332	73,342	8,231	405,905	246,326	100,014	53,328	6,237	405,905
58 Pine	457,938	409,363	44,475	6,167	917,943	613,292	285,278	(5,780)	25,153	917,943
59 Pipestone	180,387	72,718	15,274	2,720	271,099	179,734	96,862	(7,712)	2,215	271,099
60 Polk	0	1,243,004	32,836	10,257	1,286,097	1,041,580	252,919	(55,704)	47,302	1,286,097
61 Pope	0	175,638	19,817	4,211	199,666	139,787	39,833	17,491	2,555	199,666
62 Ramsey	0	41,123,318	1,134,268	147,782	42,405,368	29,760,350	12,069,756	378,881	196,381	42,405,368
63 Red Lake	0	97,103	35,400	3,213	135,716	61,849	34,036	20,357	19,474	135,716
64 Redwood	135,522	196,950	128,735	14,068	475,275	262,185	133,559	76,021	3,510	475,275
65 Renville	188,263	179,250	15,699	3,052	386,264	291,800	82,482	5,248	6,734	386,264
66 Rice	807,535	305,217	73,552	12,035	1,198,339	965,893	474,195	(248,491)	6,742	1,198,339
67 Rock	126,860	48,794	15,066	3,161	193,881	123,583	59,528	9,524	1,246	193,881
68 Roseau	0	193,448	62,957	2,184	258,589	189,643	53,331	15,572	43	258,589
69 St. Louis	5,301,350	3,516,449	1,399,825	246,183	10,463,807	5,986,001	2,797,710	1,622,636	57,460	10,463,807
70 Scott	2,118,962	93,472	1,363,660	151,450	3,727,544	1,707,037	1,078,082	873,081	69,344	3,727,544
71 Sherburne	0	1,354,171	204,556	34,826	1,593,553	1,082,619	406,063	66,762	38,109	1,593,553
72 Sibley	234,484	105,680	11,332	1,932	353,428	251,516	102,578	(9,188)	8,522	353,428
73 Stearns	0	2,616,809	340,659	59,576	3,017,044	2,075,767	718,125	162,159	60,993	3,017,044
74 Steele	739,062	548,377	69,739	4,271	1,361,449	887,639	460,162	(18,682)	32,330	1,361,449
75 Stevens	0	177,507	2,925	494	180,926	164,541	45,672	(29,287)	0	180,926
76 Swift	0	237,803	218	44	238,065	164,837	51,178	(11,195)	33,245	238,065
77 Todd	0	498,877	107,873	10,665	617,415	397,985	117,130	101,921	379	617,415
78 Traverse	0	78,475	23,789	8,534	110,798	89,237	21,682	(1,266)	1,145	110,798
79 Wabasha	0	337,751	55,515	9,596	402,862	250,753	109,686	31,373	11,050	402,862
80 Wadena	0	507,432	37,610	3,500	548,542	379,450	119,623	46,446	3,023	548,542
81 Waseca	406,253	201,609	37,224	986	646,072	463,584	214,519	(43,581)	11,550	646,072
82 Washington	4,811,203	1,640,017	142,729	7,079	6,601,028	4,462,983	2,304,536	(248,330)	81,839	6,601,028
83 Watonwan	122,202	86,359	4,108	408	213,077	159,650	54,334	(7,614)	6,707	213,077
84 Wilkin	0	197,721	60,751	17,034	275,506	172,725	44,865	55,671	2,245	275,506
85 Winona	1,105,223	317,916	199	32	1,423,370	1,074,619	498,951	(162,675)	12,475	1,423,370
86 Wright	1,337,070	469,545	260,563	56,763	2,123,941	1,271,201	591,855	180,867	80,018	2,123,941
87 Yellow Medicine	0	137,346	29,796	1,815	168,957	113,199	25,318	24,799	5,641	168,957
TOTALS	32,989,579	200,130,348	16,544,574	2,802,929	252,467,430	172,763,692	70,210,364	7,521,020	1,972,354	252,467,430

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 15

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	247,234	130,855	71,368	11,888	461,345	100,856	221,369	103,759	35,361	461,345
2 Anoka	4,511,723	1,529,769	375,352	59,039	6,475,883	1,193,492	3,834,819	1,268,746	178,826	6,475,883
3 Becker	983,749	327,101	247,216	26,579	1,584,645	311,726	816,151	426,651	30,117	1,584,645
4 Beltrami	1,133,297	334,116	130,714	21,998	1,620,125	357,319	932,399	294,923	35,484	1,620,125
5 Benton	682,422	306,255	69,619	11,850	1,070,146	233,558	592,522	213,577	30,489	1,070,146
6 Big Stone	56,393	15,053	34,096	6,447	111,989	34,683	49,809	25,246	2,251	111,989
7 Blue Earth	1,411,924	642,556	63,724	52,558	2,170,762	398,380	1,199,220	472,014	101,148	2,170,762
8 Brown	293,507	156,848	97,378	8,280	556,013	136,471	269,145	95,941	54,456	556,013
9 Carlton	550,263	160,052	238,454	20,006	968,775	203,684	505,191	254,213	5,687	968,775
10 Carver	421,180	442,898	235,224	30,119	1,129,421	328,170	375,128	308,057	118,066	1,129,421
11 Cass	369,275	222,818	80,561	9,698	682,352	146,897	320,899	174,908	39,648	682,352
12 Chippewa	220,962	81,011	89,291	6,392	397,656	88,077	196,928	107,988	4,663	397,656
13 Chisago	788,086	283,749	31,503	6,835	1,110,173	238,804	657,028	148,200	66,141	1,110,173
14 Clay	1,559,441	1,080,735	329,873	144,158	3,114,207	591,930	1,336,122	1,133,663	52,492	3,114,207
15 Clearwater	183,474	57,423	16,208	2,699	259,804	82,208	171,710	3,844	2,042	259,804
16 Cook	32,314	73,540	13,343	1,078	120,275	19,818	35,325	26,223	38,909	120,275
17 Cottonwood	220,210	49,541	39,507	7,483	316,741	69,770	189,839	54,062	3,070	316,741
18 Crow Wing	1,235,072	623,508	334,922	15,724	2,209,226	480,471	1,182,456	434,065	112,234	2,209,226
19 Dakota	1,665,358	1,702,309	2,029,308	308,231	5,705,206	1,047,817	1,705,644	2,787,291	164,454	5,705,206
20 Dodge	275,154	118,753	58,155	11,025	463,087	99,765	238,442	102,753	22,127	463,087
21 Douglas	762,444	215,592	169,407	13,931	1,161,374	254,774	635,150	231,792	39,658	1,161,374
23 Fillmore	151,405	68,189	72,065	9,215	300,874	82,137	150,770	55,092	12,875	300,874
24 Freeborn	380,718	261,345	133,827	20,712	796,602	187,611	335,438	241,025	32,528	796,602
25 Goodhue	488,782	332,161	39,465	4,323	864,731	160,139	442,749	194,541	67,302	864,731
26 Grant	70,674	29,054	36,645	12,147	148,520	41,082	66,548	33,814	7,076	148,520
27 Hennepin	15,793,701	12,120,238	3,810,651	629,217	32,353,807	6,856,348	13,754,464	11,568,674	174,321	32,353,807
28 Houston	183,044	63,861	45,318	9,514	301,737	76,787	158,566	59,999	6,385	301,737
29 Hubbard	479,387	107,564	32,108	5,340	624,399	146,828	404,221	68,775	4,575	624,399
30 Isanti	724,657	374,634	104,988	18,649	1,222,928	457,082	566,241	192,124	7,481	1,222,928
31 Itasca	0	853,024	1,308	135	854,467	70,488	483,527	278,491	21,961	854,467
32 Jackson	113,015	76,719	45,997	5,188	240,919	51,826	110,919	75,721	2,453	240,919
33 Kanabec	532,098	104,543	76,260	11,659	724,560	147,101	432,528	137,739	7,192	724,560
34 Kandiyohi	906,532	422,073	99,155	11,868	1,439,628	334,732	809,101	262,163	33,632	1,439,628
35 Kittson	56,826	26,029	7,934	990	91,779	21,437	54,035	15,547	760	91,779
36 Koochiching	368,157	116,698	75,777	14,032	574,664	127,538	317,539	119,740	9,847	574,664
37 Lac Qui Parle	66,358	27,803	52,655	4,278	151,094	37,253	75,361	35,824	2,656	151,094
38 Lake	206,054	78,514	12,365	2,316	299,249	70,240	168,931	57,880	2,198	299,249
39 Lake of the Woods	43,512	23,758	11,498	1,221	79,989	17,157	45,839	16,582	411	79,989
40 Le Sueur	442,783	140,238	34,933	4,008	621,962	136,396	363,319	80,394	41,853	621,962
42 Lincoln/Lyon/Murray	487,206	129,446	121,649	25,345	763,646	180,288	418,443	99,776	65,139	763,646
43 Mcleod	449,960	139,973	200,013	30,267	820,213	173,849	405,372	211,913	29,079	820,213
44 Mahnomen	46,363	33,533	61,415	9,883	151,194	46,299	53,800	31,064	20,031	151,194
45 Marshall	91,306	31,854	70,042	7,481	200,683	56,707	90,184	49,891	3,901	200,683

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 15

COUNTY	CD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
46 Faribault/Martin	714,333	93,915	122,971	26,407	957,626	247,070	470,096	195,114	45,346	957,626
47 Meeker	510,607	149,431	66,179	16,731	742,948	181,419	437,637	110,674	13,218	742,948
48 Mille Lacs	836,432	301,750	144,940	23,472	1,306,594	255,470	715,402	317,634	18,088	1,306,594
49 Morrison	451,414	172,710	87,953	11,189	723,266	169,571	392,276	125,491	35,928	723,266
50 Mower	677,021	225,872	4,464	640	907,997	196,318	569,683	118,467	23,529	907,997
52 Nicollet	441,884	158,134	79,486	12,887	692,391	130,913	367,467	134,278	59,733	692,391
53 Nobles	288,800	66,388	50,628	3,071	408,887	94,982	256,343	45,227	12,335	408,887
54 Norman	84,389	10,689	34,781	6,468	136,327	40,621	73,781	16,942	4,983	136,327
55 Olmsted	1,418,852	1,178,324	197,811	49,709	2,844,696	513,143	1,387,769	845,015	98,769	2,844,696
56 Otter Tail	1,618,424	555,683	324,092	(2,572)	2,495,627	525,997	1,358,824	510,474	100,332	2,495,627
57 Pennington	221,774	108,301	67,375	7,562	405,012	85,108	197,240	106,581	16,083	405,012
58 Pine	507,655	147,208	787	109	655,759	138,355	422,634	83,812	10,958	655,759
59 Pipestone	372,980	91,457	47,945	8,537	520,919	105,646	314,670	97,012	3,591	520,919
60 Polk	1,243,256	519,643	118,763	37,099	1,918,761	407,459	1,036,772	426,524	48,006	1,918,761
61 Pope	103,496	71,929	69,484	14,766	259,675	52,724	103,970	85,200	17,781	259,675
62 Ramsey	4,137,284	1,570,547	3,202,760	417,283	9,327,874	2,280,407	3,655,801	2,013,618	1,378,048	9,327,874
63 Red Lake	67,263	12,588	19,160	1,739	100,750	25,860	59,966	10,986	3,938	100,750
64 Redwood	212,506	134,370	68,255	7,458	422,589	75,111	199,921	127,434	20,123	422,589
65 Renville	185,018	74,220	67,146	13,055	339,439	86,377	156,661	82,106	14,295	339,439
66 Rice	682,002	267,331	144,523	23,648	1,117,504	240,329	613,214	253,877	10,084	1,117,504
67 Rock	141,313	47,034	6,676	1,401	196,424	41,212	119,470	16,510	19,232	196,424
68 Roseau	138,624	61,955	63,776	2,212	266,567	50,205	123,930	91,081	1,351	266,567
69 St. Louis	3,424,766	2,246,752	576,386	101,367	6,349,271	1,419,136	3,230,977	1,666,419	32,739	6,349,271
70 Scott	644,241	341,549	149,654	16,621	1,152,065	259,706	574,059	269,310	48,990	1,152,065
71 Sherburne	1,048,528	315,593	72,544	12,351	1,449,016	373,678	852,215	199,857	23,266	1,449,016
72 Sibley	316,401	90,626	71,204	12,138	490,369	110,956	264,881	85,470	29,062	490,369
73 Stearns	1,463,810	836,069	364,295	63,709	2,727,883	516,790	1,251,287	821,152	138,654	2,727,883
74 Steele	743,499	240,144	142,191	8,708	1,134,542	222,504	644,694	248,222	19,122	1,134,542
75 Stevens	209,174	52,297	67,519	11,415	340,405	63,169	187,179	72,743	17,314	340,405
76 Swift	252,405	56,171	82,764	16,481	407,821	94,740	215,802	88,749	8,530	407,821
77 Todd	291,639	96,423	67,969	6,720	462,751	116,222	246,770	84,067	15,692	462,751
78 Traverse	28,636	5,519	46,941	16,841	97,937	23,173	34,877	39,035	852	97,937
79 Wabasha	315,801	148,299	24,397	4,217	492,714	93,408	267,919	(53,063)	184,450	492,714
80 Wadena	333,707	104,122	75,522	7,027	520,378	130,716	283,339	89,463	16,860	520,378
81 Waseca	339,420	85,209	24	1	424,654	86,712	290,369	38,903	8,670	424,654
82 Washington	1,361,350	1,687,088	894	44	3,049,376	564,114	1,370,650	962,999	151,613	3,049,376
83 Watonwan	121,754	92,239	44,103	4,377	262,473	58,596	117,819	57,514	28,544	262,473
84 Wilkin	122,352	75,998	0	0	198,350	37,440	103,319	56,043	1,548	198,350
85 Winona	464,837	221,239	40	7	686,123	168,017	411,597	51,514	54,995	686,123
86 Wright	1,296,110	272,300	64,525	14,057	1,646,992	362,333	1,050,344	196,827	37,488	1,646,992
87 Yellow Medicine	203,041	71,090	95,919	5,843	375,893	76,577	180,604	116,671	2,041	375,893
TOTALS	67,722,815	37,173,939	16,838,137	2,598,601	124,333,492	26,620,279	59,785,416	33,460,637	4,467,160	124,333,492

MENTAL HEALTH (MH) COSTS AND REVENUE SHARES

TABLE 16

COUNTY	MH PROGRAM SHARES					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	402,982	358,057	194,876	32,461	988,376	137,368	529,839	297,714	23,456	988,376
2 Anoka	4,907,425	5,422,433	3,611,775	491,893	14,433,526	1,978,722	7,211,962	4,998,096	244,747	14,433,526
3 Becker	953,466	1,696,924	340,353	30,579	3,021,322	386,207	1,359,436	1,250,756	24,924	3,021,322
4 Beltrami	2,096,883	1,143,113	278,827	46,924	3,565,747	346,020	2,464,237	755,490	0	3,565,747
5 Benton	936,321	1,356,045	475,932	71,446	2,839,744	327,003	1,981,804	524,959	5,979	2,839,744
6 Big Stone	157,517	203,555	194,103	36,699	591,874	137,350	306,932	145,011	2,581	591,874
7 Blue Earth	1,962,239	2,073,398	1,554,896	1,105,274	6,695,807	1,196,217	3,504,899	1,470,880	523,812	6,695,807
8 Brown	525,615	565,991	635,745	43,188	1,770,539	364,205	917,116	413,262	75,957	1,770,539
9 Carlton	1,174,409	1,159,454	484,790	35,730	2,854,383	672,352	1,857,628	279,462	44,942	2,854,383
10 Carver	654,587	1,302,285	2,953,812	368,786	5,279,470	778,913	1,446,891	2,028,646	1,025,021	5,279,470
11 Cass	755,458	1,082,501	493,410	59,397	2,390,766	369,342	1,020,677	994,006	6,742	2,390,766
12 Chippewa	169,997	444,050	253,691	13,960	881,698	135,527	379,510	360,698	5,963	881,698
13 Chisago	733,959	1,466,149	719,866	156,193	3,076,167	765,388	834,872	1,145,289	330,619	3,076,167
14 Clay	2,593,723	2,844,292	346,003	89,713	5,873,731	1,103,749	2,854,057	1,882,613	33,313	5,873,731
15 Clearwater	195,040	207,642	45,017	7,497	455,196	107,592	270,980	17,378	59,247	455,196
16 Cook	172,085	195,442	81,594	4,624	453,745	51,014	301,784	96,232	4,716	453,745
17 Cottonwood	218,349	1,906,338	316,899	49,305	2,490,891	373,658	2,120,853	(41,972)	38,353	2,490,891
18 Crow Wing	1,654,390	2,309,156	628,540	29,509	4,621,595	505,396	3,104,650	840,609	170,941	4,621,595
19 Dakota	4,882,561	6,416,962	3,431,419	521,197	15,252,139	2,642,604	5,845,040	6,295,754	468,741	15,252,139
20 Dodge	161,706	281,190	21,155	4,011	468,062	128,977	132,557	206,529	0	468,062
21 Douglas	1,042,896	1,026,276	531,369	43,697	2,644,238	410,191	1,315,121	909,759	9,168	2,644,238
23 Fillmore	139,006	360,571	148,230	11,024	658,831	210,635	302,692	127,708	17,796	658,831
24 Freeborn	1,262,893	661,696	1,525,213	204,238	3,654,040	618,269	1,506,243	1,140,621	388,907	3,654,040
25 Goodhue	802,492	1,002,293	739,063	74,810	2,618,658	564,473	1,264,458	475,867	313,861	2,618,658
26 Grant	26,187	710,988	152,116	43,185	932,476	78,435	726,907	109,777	17,357	932,476
27 Hennepin	34,342,164	37,501,089	19,001,138	3,004,680	93,849,071	11,424,747	46,864,165	34,823,472	736,687	93,849,071
28 Houston	592,376	399,858	31,817	6,680	1,030,731	189,300	730,574	106,858	3,999	1,030,731
29 Hubbard	910,156	774,040	244,445	40,657	1,969,298	236,872	1,230,119	483,446	18,862	1,969,298
30 Isanti	859,373	1,623,206	573,332	101,840	3,157,751	429,516	1,727,088	888,920	112,227	3,157,751
31 Itasca	1,726,142	2,953,741	279,618	19,303	4,978,804	1,069,549	2,449,022	1,253,730	206,504	4,978,804
32 Jackson	278,023	563,085	419,374	41,215	1,301,697	188,426	504,937	571,347	36,987	1,301,697
33 Kanabec	535,920	283,484	385,214	58,894	1,263,512	139,082	758,831	326,384	39,215	1,263,512
34 Kandiyohi	1,470,701	1,740,695	776,250	71,585	4,059,231	689,032	2,055,562	1,307,945	6,693	4,059,231
35 Kittson	104,155	114,570	59,991	7,487	286,203	75,190	141,140	69,462	412	286,203
36 Koochiching	275,492	711,504	280,227	47,304	1,314,527	359,266	498,837	339,921	116,504	1,314,527
37 Lac Qui Parle	149,454	296,126	230,057	15,813	691,450	127,322	323,994	227,131	13,004	691,450
38 Lake	308,734	506,260	36,152	6,771	857,917	187,762	609,507	56,499	4,150	857,917
39 Lake of the Woods	647	75,221	151,221	16,061	243,150	48,943	86,434	69,291	38,482	243,150
40 Le Sueur	168,780	848,314	628,201	72,083	1,717,378	470,058	437,678	757,700	51,943	1,717,378
42 Lincoln/Lyon/Murray	886,684	1,442,600	774,716	132,674	3,236,674	490,181	1,500,802	1,211,540	34,152	3,236,674
43 Mcleod	684,075	568,183	632,943	83,441	1,968,642	119,662	985,199	863,008	774	1,968,642
44 Mahnomon	185,464	19,951	127,911	20,584	353,910	139,493	190,014	(95,161)	119,565	353,910
45 Marshall	328,586	133,063	128,269	13,701	603,619	109,929	358,453	132,114	3,123	603,619

MENTAL HEALTH (MH) COSTS AND REVENUE SHARES

TABLE 16

COUNTY	MH PROGRAM SHARES					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
46 Faribault/Martin	1,166,270	818,675	965,760	158,762	3,109,467	343,104	1,772,030	994,334	0	3,109,467
47 Meeker	388,869	597,949	368,257	74,669	1,429,744	261,156	628,422	510,496	29,671	1,429,744
48 Mille Lacs	285,911	536,141	277,102	44,875	1,144,029	161,234	555,506	401,054	26,236	1,144,029
49 Morrison	1,132,789	835,293	551,290	70,132	2,589,504	299,571	1,584,142	681,105	24,687	2,589,504
50 Mower	1,239,996	774,369	129,421	8,530	2,152,316	463,138	1,489,987	190,672	8,520	2,152,316
52 Nicollet	587,367	734,832	697,201	113,037	2,132,437	473,075	731,196	899,788	28,379	2,132,437
53 Nobles	343,815	625,697	339,752	17,727	1,326,991	279,860	817,027	188,172	41,932	1,326,991
54 Norman	280,280	73,836	102,514	19,064	475,694	117,861	297,853	59,981	0	475,694
55 Olmsted	3,704,816	6,819,989	3,327,684	820,168	14,672,657	2,798,253	4,601,705	5,582,553	1,690,147	14,672,657
56 Otter Tail	1,854,574	3,006,102	787,477	(4,550)	5,643,603	592,121	3,320,693	1,536,148	194,642	5,643,603
57 Pennington	511,069	749,861	163,947	3,449	1,428,326	192,772	836,404	263,193	135,958	1,428,326
58 Pine	593,610	898,198	108,919	15,104	1,615,831	302,485	791,868	174,910	346,569	1,615,831
59 Pipestone	56,579	402,679	200,889	28,512	688,659	90,047	148,215	421,256	29,141	688,659
60 Polk	1,453,593	1,683,371	653,736	204,209	3,994,909	795,241	2,444,740	676,795	78,134	3,994,909
61 Pope	397,837	510,691	279,116	41,334	1,228,978	179,305	591,169	458,504	0	1,228,978
62 Ramsey	18,214,985	21,159,796	14,836,744	1,701,725	55,913,250	10,018,547	28,557,481	14,699,839	2,637,384	55,913,250
63 Red Lake	187,151	95,353	54,958	4,988	342,450	77,357	199,267	65,381	446	342,450
64 Redwood	331,607	377,870	311,173	27,629	1,048,279	130,944	443,377	473,959	0	1,048,279
65 Renville	839,357	768,932	542,861	93,109	2,244,259	299,451	1,059,840	884,969	0	2,244,259
66 Rice	1,563,479	754,394	935,855	145,825	3,399,553	757,509	1,637,401	980,103	24,540	3,399,553
67 Rock	154,986	277,191	47,283	9,921	489,381	80,994	236,690	155,825	15,872	489,381
68 Roseau	363,032	453,940	224,665	2,953	1,044,590	123,698	595,350	320,968	4,575	1,044,590
69 St. Louis	4,575,945	4,758,341	2,646,625	412,827	12,393,738	2,255,609	7,204,876	2,809,189	124,064	12,393,738
70 Scott	485,193	507,589	1,672,167	170,697	2,835,646	516,344	1,134,948	1,031,162	153,193	2,835,646
71 Sherburne	1,246,521	973,877	486,690	71,793	2,778,881	324,795	1,638,693	804,271	11,122	2,778,881
72 Sibley	382,670	328,265	420,544	65,561	1,197,040	167,274	560,817	456,359	12,591	1,197,040
73 Stearns	3,183,061	2,213,402	1,736,645	289,756	7,422,864	1,080,309	3,951,142	2,234,790	156,623	7,422,864
74 Steele	1,334,205	1,117,825	277,566	875	2,730,471	502,820	1,775,211	452,266	175	2,730,471
75 Stevens	231,761	268,869	164,956	27,889	693,475	141,815	328,856	221,894	911	693,475
76 Swift	141,230	328,442	193,380	30,555	693,607	132,274	277,520	279,122	4,692	693,607
77 Todd	729,662	556,510	288,264	28,501	1,602,937	251,367	810,473	504,787	36,311	1,602,937
78 Traverse	209,190	175,707	55,941	20,069	460,907	44,733	304,147	109,398	2,629	460,907
79 Wabasha	206,090	683,716	1,140	197	891,143	261,495	278,063	351,586	0	891,143
80 Wadena	304,773	220,777	471,394	43,864	1,040,808	294,830	469,821	232,777	43,381	1,040,808
81 Waseca	697,886	538,069	16,683	442	1,253,080	247,433	652,390	333,257	20,001	1,253,080
82 Washington	1,701,003	5,784,679	1,118,691	39,363	8,643,736	1,414,496	3,121,998	3,765,845	341,398	8,643,736
83 Watonwan	32,386	404,665	568,669	54,287	1,060,007	155,739	167,104	573,189	163,976	1,060,007
84 Wilkin	306,704	266,922	138,417	38,809	750,852	32,247	439,083	272,443	7,080	750,852
85 Winona	1,493,551	2,284,171	242,369	7	4,020,098	826,312	2,091,205	1,078,491	24,090	4,020,098
86 Wright	1,268,291	1,427,522	1,064,857	215,544	3,976,214	801,076	1,939,296	1,009,283	226,560	3,976,214
87 Yellow Medicine	334,418	435,893	249,255	13,362	1,032,928	158,475	407,264	455,304	11,886	1,032,928
TOTALS	126,905,624	152,982,191	82,640,427	12,461,683	374,989,925	59,331,081	185,906,747	117,714,156	12,037,942	374,989,925

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

COUNTY	DD PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		PURCHASED SVCS		PERSONNEL						
1 Aitkin	2,691,079	91,720	132,259	22,030	2,937,088	1,441,425	1,436,962	58,702	0	2,937,088
2 Anoka	40,746,436	4,922,122	3,084,645	485,179	49,238,382	22,540,190	22,789,710	3,580,599	327,883	49,238,382
3 Becker	4,096,507	653,397	251,581	27,048	5,028,533	2,253,166	2,282,448	492,920	0	5,028,533
4 Beltrami	6,903,758	209,363	314,469	52,923	7,480,513	3,720,339	3,638,761	121,413	0	7,480,513
5 Benton	5,553,990	130,210	190,126	32,362	5,906,688	2,927,523	2,933,544	34,805	10,816	5,906,688
6 Big Stone	1,842,561	29,082	56,626	10,706	1,938,975	963,749	958,611	11,752	4,864	1,938,975
7 Blue Earth	8,101,371	804,248	222,319	183,360	9,311,298	4,534,535	4,435,168	323,604	17,992	9,311,298
8 Brown	5,319,542	408,793	147,524	12,545	5,888,404	2,797,732	2,911,351	154,245	25,076	5,888,404
9 Carlton	8,505,596	307,492	419,615	35,205	9,267,908	4,541,742	4,517,137	187,632	21,397	9,267,908
10 Carver	8,546,754	569,433	596,453	76,373	9,789,013	4,798,899	4,600,407	332,945	56,762	9,789,013
11 Cass	5,637,662	260,771	353,039	42,499	6,293,971	3,078,888	3,007,041	206,731	1,311	6,293,971
12 Chippewa	3,024,643	191,617	179,831	12,872	3,408,963	1,643,930	1,645,197	119,837	0	3,408,963
13 Chisago	6,569,975	454,382	541,890	117,577	7,683,824	3,614,578	3,599,426	469,821	0	7,683,824
14 Clay	10,952,638	808,215	384,374	167,976	12,313,203	5,873,423	6,011,348	428,267	165	12,313,203
15 Clearwater	748,304	155,855	12,978	2,161	919,298	440,229	477,452	1,430	187	919,298
16 Cook	604,765	13,191	101,510	8,198	727,664	354,480	345,298	27,883	4	727,664
17 Cottonwood	2,699,882	203,225	188,099	35,630	3,126,836	1,469,756	1,464,766	187,337	4,977	3,126,836
18 Crow Wing	6,798,059	172,998	287,923	13,517	7,272,497	3,631,824	3,611,357	29,317	0	7,272,497
19 Dakota	40,142,399	16,109,179	3,748,206	569,314	60,569,098	28,352,131	28,235,945	3,640,534	340,489	60,569,098
20 Dodge	3,845,005	86,702	153,606	29,120	4,114,433	2,046,243	2,010,976	37,562	19,653	4,114,433
21 Douglas	4,938,217	449,228	137,449	11,303	5,536,197	2,584,769	2,685,531	265,723	175	5,536,197
23 Fillmore	4,480,969	99,894	146,783	18,768	4,746,414	2,352,573	2,361,037	32,805	0	4,746,414
24 Freeborn	6,354,712	773,233	334,922	51,835	7,514,702	3,387,200	3,551,635	571,550	4,317	7,514,702
25 Goodhue	7,827,715	367,606	338,226	37,045	8,570,592	4,135,283	4,145,562	289,748	0	8,570,592
26 Grant	896,604	87,144	60,041	19,901	1,063,690	493,515	497,560	72,615	0	1,063,690
27 Hennepin	206,370,098	18,047,004	12,706,098	2,098,040	239,221,240	110,079,486	109,216,232	19,874,745	50,777	239,221,240
28 Houston	4,969,391	400,526	273,330	57,385	5,700,632	2,750,685	2,759,441	190,507	0	5,700,632
29 Hubbard	1,872,495	301,569	144,342	24,007	2,342,413	1,111,024	1,061,628	169,762	0	2,342,413
30 Isanti	3,790,683	120,750	165,947	29,477	4,106,857	2,051,368	2,008,980	46,510	0	4,106,857
31 Itasca	7,417,015	574,228	425,191	43,998	8,460,432	4,098,874	3,994,305	367,194	60	8,460,432
32 Jackson	2,027,611	255,288	123,179	13,893	2,419,971	1,108,089	1,114,821	196,464	598	2,419,971
33 Kanabec	1,943,177	190,618	99,264	15,176	2,248,235	1,071,603	1,102,740	73,893	0	2,248,235
34 Kandiyohi	6,248,664	182,515	340,551	40,760	6,812,490	3,358,973	3,317,937	131,246	4,334	6,812,490
35 Kittson	942,985	94,913	55,376	6,912	1,100,186	508,835	518,847	72,505	0	1,100,186
36 Koochiching	3,201,805	219,877	113,992	21,109	3,556,783	1,703,062	1,716,802	136,920	0	3,556,783
37 Lac Qui Parle	2,202,328	64,142	77,393	6,288	2,350,151	1,155,028	1,161,160	33,963	0	2,350,151
38 Lake	3,556,071	145,244	157,664	29,530	3,888,509	1,923,072	1,923,469	37,820	4,149	3,888,509
39 Lake of the Woods	803,173	45,858	41,023	4,357	894,411	438,488	437,620	18,304	0	894,411
40 Le Sueur	5,043,202	227,015	296,646	34,039	5,600,902	2,712,629	2,664,356	222,753	1,164	5,600,902
42 Lincoln/Lyon/Murray	8,707,778	488,398	436,294	90,899	9,723,369	4,668,969	4,591,681	449,789	12,930	9,723,369
43 Mcleod	4,804,726	594,830	241,580	36,557	5,677,693	2,669,885	2,736,716	271,092	0	5,677,693
44 Mahnomon	1,458,382	71,957	62,762	10,100	1,603,201	818,632	790,554	(13,644)	7,659	1,603,201
45 Marshall	2,656,783	27,701	65,616	7,009	2,757,109	1,374,095	1,366,983	11,560	4,472	2,757,109

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 17

COUNTY	DD PROGRAM COSTS					REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
	PURCHASED SVCS		PERSONNEL	PERSONNEL							
46	Faribault/Martin	7,425,233	969,037	377,234	81,008	8,852,512	4,237,508	4,237,885	377,028	92	8,852,512
47	Meeker	3,430,360	262,049	118,676	30,002	3,841,087	1,856,886	1,878,424	105,777	0	3,841,087
48	Mille Lacs	3,408,557	574,651	172,935	28,005	4,184,148	1,835,322	1,913,292	435,535	0	4,184,148
49	Morrison	6,306,784	215,774	324,236	41,247	6,888,041	3,348,220	3,361,336	178,485	0	6,888,041
50	Mower	8,340,444	521,038	407,869	58,498	9,327,849	4,704,044	4,488,195	129,642	5,968	9,327,849
52	Nicollet	3,289,576	238,095	251,218	40,730	3,819,619	1,807,723	1,825,910	185,986	0	3,819,619
53	Nobles	3,106,795	182,731	147,440	8,943	3,445,909	1,697,251	1,668,347	80,312	0	3,445,909
54	Norman	1,712,553	58,794	54,838	10,198	1,836,383	907,726	910,312	18,346	0	1,836,383
55	Olmsted	23,151,521	1,237,879	3,064,917	770,195	28,224,512	12,995,759	12,706,342	2,462,920	59,492	28,224,512
56	Otter Tail	8,021,914	773,914	358,174	(2,843)	9,151,159	4,319,075	4,347,027	484,824	233	9,151,159
57	Pennington	2,098,561	95,595	140,730	15,795	2,350,681	1,166,897	1,140,639	33,911	9,235	2,350,681
58	Pine	4,273,264	300,804	187,883	26,053	4,788,004	2,310,322	2,290,897	186,785	0	4,788,004
59	Pipestone	1,613,183	70,119	81,658	14,541	1,779,501	844,248	839,617	94,946	691	1,779,501
60	Polk	8,189,236	600,314	480,805	150,191	9,420,546	4,568,912	4,559,261	260,616	31,757	9,420,546
61	Pope	2,478,954	148,171	103,052	21,900	2,752,077	1,310,141	1,322,387	119,549	0	2,752,077
62	Ramsey	100,789,470	5,773,147	7,638,583	995,219	115,196,419	54,753,561	54,866,590	4,810,521	765,747	115,196,419
63	Red Lake	678,533	11,025	28,168	2,557	720,283	346,101	366,729	7,454	0	720,283
64	Redwood	3,308,974	322,807	119,495	13,058	3,764,334	1,722,868	1,787,182	254,193	91	3,764,334
65	Renville	3,832,223	367,219	198,058	38,507	4,436,007	2,092,216	2,129,195	213,606	991	4,436,007
66	Rice	12,695,812	544,330	653,499	106,932	14,000,573	6,799,479	6,749,327	451,768	0	14,000,573
67	Rock	2,713,416	114,697	70,062	14,701	2,912,876	1,415,558	1,412,299	84,750	269	2,912,876
68	Roseau	2,495,212	95,511	67,062	2,326	2,660,111	1,324,613	1,323,365	12,091	42	2,660,111
69	St. Louis	49,104,233	1,482,245	1,910,983	336,079	52,833,540	26,011,101	25,961,174	846,715	14,551	52,833,540
70	Scott	11,356,181	857,760	969,115	107,631	13,290,687	6,340,736	5,999,952	932,878	17,122	13,290,687
71	Sherburne	6,633,411	748,060	334,411	56,934	7,772,816	3,726,404	3,738,380	296,511	11,522	7,772,816
72	Sibley	2,679,557	253,295	150,589	25,672	3,109,113	1,461,958	1,471,303	175,853	0	3,109,113
73	Stearns	18,603,529	901,564	865,205	151,311	20,521,609	9,963,547	9,780,768	776,028	1,267	20,521,609
74	Steele	5,074,677	188,331	401,710	24,602	5,689,320	2,749,705	2,646,631	292,985	0	5,689,320
75	Stevens	1,957,565	347,230	188,816	31,923	2,525,534	1,079,234	1,122,191	323,409	701	2,525,534
76	Swift	1,966,230	247,382	158,503	31,564	2,403,679	1,109,861	1,150,415	140,771	2,632	2,403,679
77	Todd	4,388,412	411,240	351,388	34,742	5,185,782	2,360,203	2,354,119	471,460	0	5,185,782
78	Traverse	469,235	64,148	70,547	25,310	629,240	270,358	261,831	97,052	0	629,240
79	Wabasha	5,075,988	260,247	154,034	26,626	5,516,895	2,659,821	2,669,091	187,983	0	5,516,895
80	Wadena	2,265,712	126,189	104,107	9,687	2,505,695	1,216,306	1,200,212	87,850	1,327	2,505,695
81	Waseca	2,170,246	220,248	156,258	4,139	2,550,891	1,179,003	1,209,280	162,608	0	2,550,891
82	Washington	26,876,315	2,030,140	1,722,833	85,454	30,714,742	14,698,209	14,480,735	1,525,995	9,804	30,714,742
83	Watonwan	2,745,797	281,812	227,521	22,582	3,277,712	1,480,283	1,545,546	251,884	0	3,277,712
84	Wilkin	1,980,964	77,165	35,837	10,048	2,104,014	1,014,877	1,013,685	73,694	1,758	2,104,014
85	Winona	9,179,114	347,376	491,462	79,456	10,097,408	4,893,460	4,871,835	332,113	0	10,097,408
86	Wright	10,886,272	489,982	654,480	142,576	12,173,310	6,045,741	5,981,935	145,634	0	12,173,310
87	Yellow Medicine	2,386,254	98,287	152,894	9,313	2,646,748	1,280,706	1,273,758	82,429	9,855	2,646,748
TOTALS		845,005,777	73,321,935	52,358,027	8,328,395	979,014,134	463,486,840	461,495,879	52,164,057	1,867,358	979,014,134

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

COUNTY	ADULT PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
1 Aitkin	1,213,831	81,453	762,429	126,998	2,184,711	812,314	986,124	339,218	47,056	2,184,711
2 Anoka	15,684,605	1,449,646	3,254,115	511,835	20,900,201	7,669,016	11,091,436	2,058,092	81,658	20,900,201
3 Becker	1,965,385	241,638	617,285	66,365	2,890,673	1,092,981	1,373,126	267,647	156,920	2,890,673
4 Beltrami	4,668,941	22,919	491,911	82,785	5,266,556	2,236,499	2,788,968	143,265	97,825	5,266,556
5 Benton	3,509,818	3,817	339,636	57,811	3,911,082	1,634,344	2,151,956	76,374	48,409	3,911,082
6 Big Stone	684,685	95,893	120,629	22,807	924,014	405,262	464,140	(30,658)	85,270	924,014
7 Blue Earth	5,542,455	271,580	334,380	275,784	6,424,199	2,574,745	3,597,890	141,522	110,043	6,424,199
8 Brown	1,877,744	176,780	352,500	29,975	2,436,999	1,003,462	1,183,487	195,182	54,868	2,436,999
9 Carlton	4,995,611	20,369	404,083	33,902	5,453,965	2,265,446	2,996,543	191,854	122	5,453,965
10 Carver	2,771,127	578,511	522,720	66,932	3,939,290	1,307,450	2,163,596	316,939	151,306	3,939,290
11 Cass	2,638,443	48,710	174,618	21,020	2,882,791	1,226,931	1,608,500	33,037	14,323	2,882,791
12 Chippewa	1,587,440	58,545	343,065	24,557	2,013,607	821,101	986,322	154,274	51,910	2,013,607
13 Chisago	2,737,470	232,578	414,481	89,932	3,474,461	1,268,169	1,773,944	386,155	46,194	3,474,461
14 Clay	7,193,579	725,239	720,717	314,961	8,954,496	3,675,745	4,448,009	782,905	47,838	8,954,496
15 Clearwater	777,642	65,220	198,579	33,069	1,074,510	410,814	547,680	79,870	36,146	1,074,510
16 Cook	228,113	45,085	128,755	10,398	412,351	151,275	166,849	85,422	8,805	412,351
17 Cottonwood	667,305	116,326	195,375	37,008	1,016,014	381,583	475,384	118,193	40,854	1,016,014
18 Crow Wing	6,265,768	585,670	916,339	43,021	7,810,798	2,997,318	4,246,618	382,222	184,640	7,810,798
19 Dakota	26,918,490	7,754,249	4,194,118	637,043	39,503,900	14,272,229	20,073,836	5,148,995	8,841	39,503,900
20 Dodge	935,894	46,117	105,356	19,973	1,107,340	496,138	522,475	83,780	4,948	1,107,340
21 Douglas	3,472,844	14,895	119,014	9,787	3,616,540	1,462,652	2,073,508	69,530	10,851	3,616,540
23 Fillmore	1,451,265	121,138	40,833	5,221	1,618,457	674,216	857,450	68,447	18,344	1,618,457
24 Freeborn	1,161,355	101,981	190,499	29,483	1,483,318	434,676	792,015	144,669	111,959	1,483,318
25 Goodhue	2,779,758	161,171	104,093	11,401	3,056,423	1,152,069	1,693,731	136,751	73,872	3,056,423
26 Grant	323,922	117,909	126,991	42,093	610,915	201,915	283,532	102,708	22,761	610,915
27 Hennepin	66,915,822	21,513,237	23,811,167	3,931,717	116,171,943	39,474,554	51,663,490	23,714,977	1,318,922	116,171,943
28 Houston	975,274	170,781	73,766	15,487	1,235,308	493,279	641,433	100,597	0	1,235,308
29 Hubbard	1,452,014	80,078	245,395	40,815	1,818,302	669,719	1,024,441	82,321	41,822	1,818,302
30 Isanti	1,699,068	150,307	198,496	35,258	2,083,129	845,794	1,134,454	59,927	42,955	2,083,129
31 Itasca	4,654,406	319,511	794,668	82,232	5,850,817	1,882,439	3,205,356	701,799	61,224	5,850,817
32 Jackson	872,381	67,754	197,368	22,261	1,159,764	500,314	509,385	112,920	37,146	1,159,764
33 Kanabec	941,436	9,819	31,533	4,821	987,609	366,497	591,070	30,043	0	987,609
34 Kandiyohi	4,645,403	47,299	667,476	79,888	5,440,066	2,386,625	2,725,604	238,977	88,861	5,440,066
35 Kittson	225,892	10,979	84,789	10,583	332,243	119,388	156,652	24,294	31,910	332,243
36 Koochiching	853,039	156,604	106,715	19,761	1,136,119	468,346	521,347	127,075	19,352	1,136,119
37 Lac Qui Parle	645,288	18,681	101,317	8,232	773,518	302,610	414,498	26,096	30,315	773,518
38 Lake	1,380,205	183,721	115,074	21,553	1,700,553	723,392	886,769	67,363	23,029	1,700,553
39 Lake of the Woods	143,205	51,101	72,308	7,679	274,293	104,489	116,225	48,171	5,409	274,293
40 Le Sueur	1,816,278	56,037	20,572	2,361	1,895,248	780,955	1,115,800	(1,506)	0	1,895,248
42 Lincoln/Lyon/Murray	3,165,881	210,031	725,508	151,155	4,252,575	1,694,270	2,008,946	429,546	119,814	4,252,575
43 MclLeod	2,217,805	159,230	353,090	53,432	2,783,557	1,098,497	1,358,427	259,614	67,019	2,783,557
44 Mahnomon	287,578	36,223	96,340	15,503	435,644	176,421	227,047	23,564	8,613	435,644
45 Marshall	375,502	25,612	207,080	22,119	630,313	247,891	264,188	79,417	38,817	630,313

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 18

COUNTY	ADULT PROGRAM COSTS					REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
46 Faribault/Martin	1,590,035	72,878	130,014	27,920	1,820,847	752,732	989,631	(8,796)	87,281	1,820,847
47 Meeker	1,507,907	33,633	233,980	59,152	1,834,672	712,066	981,651	98,257	42,698	1,834,672
48 Mille Lacs	2,230,187	73,811	192,998	31,255	2,528,251	1,150,442	1,254,721	81,794	41,295	2,528,251
49 Morrison	2,903,003	315,931	155,719	19,810	3,394,463	1,353,446	1,895,059	69,221	76,738	3,394,463
50 Mower	3,106,537	147,690	255,346	36,622	3,546,195	1,333,874	2,058,974	63,968	89,380	3,546,195
52 Nicollet	2,195,068	0	152,794	24,772	2,372,634	1,005,234	1,240,490	126,911	0	2,372,634
53 Nobles	1,092,679	80,426	196,641	11,927	1,381,673	637,633	733,854	(63,273)	73,460	1,381,673
54 Norman	750,344	69,315	108,659	20,207	948,525	386,035	503,400	21,236	37,855	948,525
55 Olmsted	9,127,057	1,776,109	3,076,181	773,026	14,752,373	5,544,445	6,534,088	2,357,173	316,667	14,752,373
56 Otter Tail	4,624,334	1,119,133	645,478	(5,123)	6,383,822	2,676,814	3,302,921	259,195	144,892	6,383,822
57 Pennington	2,093,705	71,145	220,326	24,728	2,409,904	962,423	1,314,169	100,323	32,990	2,409,904
58 Pine	1,324,135	133,028	201,930	28,001	1,687,094	637,812	769,090	247,129	33,064	1,687,094
59 Pipestone	295,538	36,846	104,245	18,563	455,192	146,106	201,159	79,619	28,309	455,192
60 Polk	4,999,658	313,926	576,034	179,937	6,069,555	2,322,192	3,411,620	212,386	123,357	6,069,555
61 Pope	1,103,673	32,296	21,594	4,589	1,162,152	477,504	651,854	32,720	75	1,162,152
62 Ramsey	36,079,100	4,692,677	6,447,559	840,042	48,059,378	18,059,967	23,991,689	5,696,386	311,336	48,059,378
63 Red Lake	234,933	17,811	44,585	4,047	301,376	106,025	174,135	7,356	13,861	301,376
64 Redwood	923,108	34,227	143,317	15,661	1,116,313	466,422	542,818	48,774	58,299	1,116,313
65 Renville	1,195,068	62,106	200,596	39,000	1,496,770	623,897	769,348	9,230	94,296	1,496,770
66 Rice	3,630,329	102,390	164,429	26,905	3,924,053	1,438,093	2,310,698	175,263	0	3,924,053
67 Rock	744,359	40,084	112,023	23,506	919,972	342,306	514,200	19,995	43,471	919,972
68 Roseau	1,010,286	106,768	197,389	6,846	1,321,289	494,609	625,793	184,761	16,126	1,321,289
69 St. Louis	27,450,290	611,013	3,249,359	571,456	31,882,118	13,009,695	18,084,526	436,366	351,531	31,882,118
70 Scott	3,213,965	1,669,751	277,887	30,862	5,192,465	1,636,401	3,353,274	197,588	5,203	5,192,465
71 Sherburne	2,256,647	526,813	551,272	93,855	3,428,587	1,296,185	1,909,994	185,785	36,624	3,428,587
72 Sibley	1,281,014	12,085	36,632	6,245	1,335,976	573,185	741,077	21,714	0	1,335,976
73 Stearns	8,379,586	241,786	1,555,716	272,070	10,449,158	4,246,432	5,321,850	768,075	112,802	10,449,158
74 Steele	1,464,082	333,045	308,647	18,903	2,124,677	711,368	918,376	384,316	110,618	2,124,677
75 Stevens	1,000,727	0	64,370	10,883	1,075,980	432,229	600,884	42,867	0	1,075,980
76 Swift	2,072,855	152,951	311,523	62,035	2,599,364	1,046,788	1,249,506	276,463	26,607	2,599,364
77 Todd	2,822,675	77,163	164,755	16,289	3,080,882	1,255,820	1,632,701	143,139	49,223	3,080,882
78 Traverse	379,927	7,652	21,507	7,716	416,802	167,009	224,968	17,503	7,322	416,802
79 Wabasha	847,574	226,519	154,949	26,784	1,255,826	440,285	616,904	138,289	60,348	1,255,826
80 Wadena	1,360,370	128,378	260,255	24,217	1,773,220	674,048	992,370	48,730	58,073	1,773,220
81 Waseca	999,486	130,377	54,097	1,433	1,185,393	524,338	577,802	29,455	53,798	1,185,393
82 Washington	8,314,645	1,040,179	1,396,329	69,259	10,820,412	3,963,787	5,826,699	918,939	110,988	10,820,412
83 Watonwan	527,749	57,850	283,905	28,178	897,682	276,929	400,895	191,089	28,769	897,682
84 Wilkin	396,997	92,434	9,048	2,537	501,016	192,710	235,486	43,820	29,001	501,016
85 Winona	2,848,190	1,190,252	314,490	50,844	4,403,776	1,787,679	2,221,199	390,242	4,656	4,403,776
86 Wright	7,793,670	214,299	904,830	197,113	9,109,912	4,038,363	4,788,295	214,368	68,887	9,109,912
87 Yellow Medicine	1,236,093	61,083	225,316	13,725	1,536,217	670,860	712,621	120,730	32,007	1,536,217
TOTALS	352,727,552	52,510,304	66,801,907	10,844,815	482,884,578	181,538,000	243,093,017	51,990,684	6,262,878	482,884,578

SUPPLEMENTAL DATA

Table 19 - State Shared Revenue for Human Services

Table 20 - MinnesotaCare Claims, Clients and Service Costs

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Aitkin	81,842	313,726	395,568
2 Anoka	1,332,167	4,417,873	5,750,040
3 Becker	0	515,939	515,939
4 Beltrami	415,949	251,449	667,398
5 Benton	40,741	97,976	138,717
6 Big Stone	0	0	0
7 Blue Earth	119,819	778,748	898,567
8 Brown	97,575	522,342	619,917
9 Carlton	247,045	657,898	904,943
10 Carver	153,490	254,729	408,219
11 Cass	117,980	458,251	576,231
12 Chippewa	82,465	369,530	451,995
13 Chisago	176,085	286,064	462,149
14 Clay	198,858	1,756,003	1,954,861
15 Clearwater	94,560	178,766	273,326
16 Cook	6,875	37,908	44,783
17 Cottonwood	41,796	136,232	178,028
18 Crow Wing	0	419,879	419,879
19 Dakota	0	0	0
20 Dodge	0	194,199	194,199
21 Douglas	131,747	484,446	616,193
23 Fillmore	0	324,493	324,493
24 Freeborn	0	0	0
25 Goodhue	73,668	201,491	275,159
26 Grant	0	73,449	73,449
27 Hennepin	2,374,945	6,141,804	8,516,749
28 Houston	0	382,430	382,430
29 Hubbard	82,135	243,720	325,855
30 Isanti	101,603	679,956	781,559
31 Itasca	0	735,434	735,434
32 Jackson	34,099	297,299	331,398
33 Kanabec	89,397	380,608	470,005
34 Kandiyohi	165,049	759,739	924,788
35 Kittson	14,313	54,692	69,005
36 Koochiching	0	654,734	654,734
37 Lac Qui Parle	0	270,113	270,113
38 Lake	0	360,987	360,987
39 Lake of the Woods	23,852	102,689	126,541
40 Le Sueur	69,288	308,714	378,002
42 Lincoln/Lyon/Murray	83,964	377,420	461,384
43 Mcleod	174,627	261,940	436,567
44 Mahnomon	0	48,549	48,549
45 Marshall	0	0	0

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 19

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
46 Faribault/Martin	197,231	197,231	394,462
47 Meeker	100,604	415,044	515,648
48 Mille Lacs	61,977	219,738	281,715
49 Morrison	194,811	504,943	699,754
50 Mower	183,490	496,104	679,594
52 Nicollet	52,608	548,654	601,262
53 Nobles	0	0	0
54 Norman	63,713	123,339	187,052
55 Olmsted	299,101	2,053,544	2,352,645
56 Otter Tail	295,747	1,073,466	1,369,213
57 Pennington	132,072	323,347	455,419
58 Pine	59,941	216,793	276,734
59 Pipestone	84,620	169,213	253,833
60 Polk	166,953	317,220	484,173
61 Pope	50,257	269,933	320,190
62 Ramsey	2,024,246	3,446,689	5,470,935
63 Red Lake	48,638	145,861	194,499
64 Redwood	70,092	397,278	467,370
65 Renville	73,789	316,627	390,416
66 Rice	142,728	205,389	348,117
67 Rock	115,592	187,102	302,694
68 Roseau	123,543	172,724	296,267
69 St. Louis	3,455,241	0	3,455,241
70 Scott	83,691	0	83,691
71 Sherburne	154,025	713,127	867,152
72 Sibley	67,919	323,091	391,010
73 Stearns	273,767	946,878	1,220,645
74 Steele	77,955	190,528	268,483
75 Stevens	51,117	327,533	378,650
76 Swift	25,729	131,827	157,556
77 Todd	201,876	573,851	775,727
78 Traverse		77,176	77,176
79 Wabasha	65,598	320,983	386,581
80 Wadena	72,588	387,960	460,548
81 Waseca	137,387	264,038	401,425
82 Washington	980,736	1,139,775	2,120,511
83 Watonwan	132,417	239,204	371,621
84 Wilkin	46,755	187,020	233,775
85 Winona	53,016	143,339	196,355
86 Wright	34,215	276,894	311,109
87 Yellow Medicine	2,455	11,185	13,640
TOTALS	17,084,174	42,846,867	59,931,041

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

COUNTY	POPULATION (estimate)	CLAIMS	CLIENTS	SERVICE COSTS
1 Aitkin	16,216	12,909	1,392	3,298,119
2 Anoka	326,393	80,231	9,448	19,710,926
3 Becker	31,872	20,293	2,093	4,849,600
4 Beltrami	42,698	29,641	3,019	6,952,216
5 Benton	38,532	14,260	1,632	3,589,609
6 Big Stone	5,495	4,139	424	1,003,510
7 Blue Earth	58,494	17,613	2,006	4,431,039
8 Brown	26,555	6,007	678	1,465,440
9 Carlton	34,096	13,362	1,460	3,286,679
10 Carver	85,204	14,341	1,611	3,553,738
11 Cass	28,843	26,251	2,453	5,845,973
12 Chippewa	12,781	5,475	599	1,349,086
13 Chisago	49,417	19,961	2,217	4,894,803
14 Clay	53,946	16,260	1,790	3,928,854
15 Clearwater	8,477	7,819	823	1,926,355
16 Cook	5,368	3,528	403	844,303
17 Cottonwood	11,842	5,694	562	1,306,748
18 Crow Wing	60,194	46,436	4,541	10,407,257
19 Dakota	391,558	78,731	9,145	19,036,858
20 Dodge	19,596	4,608	535	1,132,316
21 Douglas	35,125	17,666	1,866	4,192,862
23 Fillmore	21,347	8,822	952	2,184,608
24 Freeborn	31,904	11,918	1,260	3,675,551
25 Goodhue	46,000	11,728	1,293	2,877,019
26 Grant	6,098	4,541	475	1,109,908
27 Hennepin	1,150,912	273,906	31,647	68,161,565
28 Houston	19,942	6,177	642	1,567,662
29 Hubbard	18,873	16,603	1,748	4,105,298
30 Isanti	37,699	16,681	1,872	4,022,649
31 Itasca	44,285	31,177	3,167	7,486,464
32 Jackson	11,175	4,248	433	1,028,715
33 Kanabec	16,213	10,210	1,113	2,521,278
34 Kandiyohi	41,487	17,920	2,017	4,208,751
35 Kittson	4,785	3,735	405	916,260
36 Koochiching	13,773	10,155	1,028	2,514,038
37 Lac Qui Parle	7,623	4,239	453	1,001,511
38 Lake	11,189	5,931	671	1,510,652
39 Lake of the Woods	4,427	4,600	481	1,194,894
40 Le Sueur	27,786	6,674	762	1,633,337
42 Lincoln/Lyon/Murray	39,870	15,377	1,668	3,644,582
43 Mcleod	36,642	11,769	1,247	2,789,879
44 Mahnomen	5,113	2,819	248	622,205
45 Marshall	9,942	5,746	610	1,399,486

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 20

MINNESOTACARE

COUNTY	POPULATION (estimate)	CLAIMS	CLIENTS	SERVICE COSTS
46 Faribault/Martin	36,468	13,698	1,494	3,347,105
47 Meeker	23,416	10,512	1,197	2,511,703
48 Mille Lacs	25,598	17,006	1,791	4,078,759
49 Morrison	32,866	25,529	2,433	5,646,128
50 Mower	38,965	12,360	1,348	3,027,982
52 Nicollet	31,449	5,530	666	1,382,471
53 Nobles	20,553	6,751	710	1,582,129
54 Norman	7,059	5,057	551	1,111,306
55 Olmsted	136,526	26,778	3,051	6,793,617
56 Otter Tail	58,665	35,092	3,605	8,454,364
57 Pennington	13,624	6,619	759	1,655,491
58 Pine	28,453	18,079	1,954	4,416,054
59 Pipestone	9,497	3,707	398	944,432
60 Polk	31,021	17,982	1,853	4,300,451
61 Pope	11,249	8,342	870	1,927,111
62 Ramsey	515,258	179,453	20,513	42,890,937
63 Red Lake	4,317	2,997	329	715,249
64 Redwood	16,096	7,410	801	1,832,332
65 Renville	16,771	6,886	732	1,678,381
66 Rice	61,547	13,383	1,505	3,305,265
67 Rock	9,541	3,700	367	896,074
68 Roseau	16,484	5,564	627	1,395,448
69 St. Louis	198,102	91,253	9,669	22,914,942
70 Scott	115,997	25,626	2,971	6,158,531
71 Sherburne	82,246	24,729	2,937	5,877,911
72 Sibley	15,384	5,897	650	1,470,882
73 Stearns	142,684	48,398	5,427	11,817,352
74 Steele	35,662	8,988	965	2,110,521
75 Stevens	9,816	3,564	372	875,618
76 Swift	11,429	5,784	611	1,422,178
77 Todd	24,614	21,504	2,053	4,726,506
78 Traverse	3,817	2,316	243	582,867
79 Wabasha	22,366	8,001	892	1,990,923
80 Wadena	13,668	13,767	1,301	2,986,105
81 Waseca	19,551	5,696	643	1,423,936
82 Washington	224,857	43,594	5,090	10,795,456
83 Watonwan	11,528	3,093	357	768,953
84 Wilkin	6,811	2,607	278	671,885
85 Winona	49,930	14,494	1,589	3,652,601
86 Wright	110,836	37,282	4,178	8,955,269
87 Yellow Medicine	10,583	5,570	589	1,295,635
TOTALS	5,205,091	1,734,799	191,258	421,573,463

TREND DATA

Table 21 - Human Services Aid and Admin Trends

Table 22 - Support Programs Aid and Admin Trends

Table 23 - Health Programs Aid and Admin Trends

Table 24 - Social Services Purchased and Staff Trends

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

TABLE 21

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2002	2003	2004	2005	% CHANGE 2002 TO 2005	2002	2003	2004	2005	% CHANGE 2002 TO 2005
1 Aitkin	25,587,753	24,950,083	26,429,771	27,859,842	9%	2,409,538	2,415,942	2,534,651	2,848,155	18%
2 Anoka	260,425,756	282,447,200	309,217,881	329,974,969	27%	34,404,360	33,840,586	36,804,270	35,717,255	4%
3 Becker	49,183,084	51,862,342	56,195,810	59,255,701	20%	4,105,891	4,241,455	4,289,404	4,728,218	15%
4 Beltrami	78,939,451	87,282,381	92,312,617	101,011,372	28%	5,232,611	5,477,512	5,601,774	5,757,384	10%
5 Benton	37,345,439	41,480,183	43,833,283	46,559,287	25%	3,577,128	3,770,036	3,814,498	3,940,438	10%
6 Big Stone	9,595,083	11,503,369	11,346,930	12,343,732	29%	1,129,541	1,116,373	1,152,249	1,190,347	5%
7 Blue Earth	54,338,023	61,838,000	67,061,084	70,954,795	31%	7,758,096	8,384,517	8,295,382	8,667,641	12%
8 Brown	33,204,600	35,875,344	37,793,606	37,633,278	13%	3,012,884	3,159,673	3,444,206	3,488,139	16%
9 Carlton	49,175,503	53,843,892	56,397,345	60,524,603	23%	5,115,591	5,430,793	5,547,554	5,925,682	16%
10 Carver	44,704,563	49,022,258	52,103,021	55,863,035	25%	8,520,245	9,254,520	9,384,519	9,665,534	13%
11 Cass	44,241,336	45,941,863	50,426,581	55,771,541	26%	3,386,976	3,487,494	3,597,834	3,680,607	9%
12 Chippewa	19,026,717	20,327,236	20,802,721	21,552,559	13%	2,134,345	2,123,985	2,139,749	2,209,833	4%
13 Chisago	37,778,236	43,164,149	48,413,063	51,045,603	35%	4,330,311	4,670,788	4,943,881	5,318,181	23%
14 Clay	73,010,692	79,272,903	83,920,649	87,693,389	20%	7,464,379	7,547,500	7,198,231	7,326,285	-2%
15 Clearwater	16,098,079	16,414,076	16,574,206	17,790,449	11%	1,263,141	1,324,273	1,546,949	1,465,757	16%
16 Cook	5,170,948	5,152,161	5,145,506	4,980,407	-4%	683,164	772,336	796,462	802,981	18%
17 Cottonwood	18,840,738	20,935,997	20,771,871	20,932,607	11%	1,981,243	2,096,931	2,161,291	2,152,574	9%
18 Crow Wing	69,657,007	74,906,298	78,136,351	82,699,430	19%	6,631,729	6,755,974	7,174,862	7,630,806	15%
19 Dakota	253,525,073	279,923,749	296,324,359	328,552,259	30%	36,289,330	39,437,819	40,869,044	39,181,371	8%
20 Dodge	17,512,610	16,896,509	17,744,247	18,612,840	6%	1,232,500	1,351,329	1,472,388	1,408,335	14%
21 Douglas	37,885,563	42,385,626	47,094,303	49,882,345	32%	3,596,771	3,554,295	3,457,005	3,595,606	0%
23 Fillmore	25,881,040	27,718,771	28,617,087	29,372,107	13%	1,200,394	1,331,769	1,308,884	1,372,242	14%
24 Freeborn	40,858,195	43,232,542	43,574,924	45,093,068	10%	5,868,053	6,094,657	5,789,992	5,040,186	-14%
25 Goodhue	43,892,469	47,776,997	49,220,469	51,500,344	17%	3,609,066	3,629,666	3,865,984	3,983,696	10%
26 Grant	8,520,440	9,228,969	9,490,834	9,837,899	15%	907,501	960,096	1,026,511	1,101,449	21%
27 Hennepin	1,770,007,734	1,774,538,715	1,829,496,265	1,915,979,193	8%	218,195,949	225,187,918	205,190,001	218,621,902	0%
28 Houston	21,669,494	23,030,889	24,471,557	24,527,484	13%	1,299,532	1,294,550	1,344,354	1,459,733	12%
29 Hubbard	23,884,982	23,527,720	24,580,688	27,628,648	16%	1,877,762	1,934,820	2,028,921	2,246,716	20%
30 Isanti	32,747,699	35,406,039	37,729,952	39,499,322	21%	3,440,252	3,681,001	3,658,292	4,027,149	17%
31 Itasca	66,798,626	72,069,591	73,889,565	76,744,543	15%	5,536,421	5,819,453	6,548,316	6,907,228	25%
32 Jackson	12,911,571	13,876,020	14,242,894	14,958,202	16%	1,609,191	1,622,933	1,724,231	1,767,697	10%
33 Kanabec	18,329,787	19,560,341	21,379,250	22,790,516	24%	1,834,540	1,867,876	2,043,642	2,104,732	15%
34 Kandiyohi	58,704,206	61,573,641	66,847,914	68,437,439	17%	5,421,518	5,756,050	6,078,772	6,115,798	13%
35 Kittson	7,179,550	7,370,670	7,861,819	7,567,502	5%	539,775	551,281	563,902	598,075	11%
36 Koochiching	23,278,726	23,872,926	25,509,414	25,934,922	11%	2,051,087	2,028,838	2,064,420	2,164,142	6%
37 Lac Qui Parle	12,006,763	12,697,383	13,236,426	13,791,393	15%	953,155	945,824	1,010,134	990,327	4%
38 Lake	16,136,507	16,202,456	17,698,996	18,540,996	15%	1,451,413	1,552,348	1,700,883	1,673,135	15%
39 Lake of the Woods	4,232,024	5,312,848	6,041,259	5,437,093	28%	657,221	791,087	640,703	730,556	11%
40 Le Sueur	28,270,031	30,682,421	29,955,781	35,729,505	26%	2,311,128	2,286,133	2,495,997	2,474,176	7%
42 Lincoln/Lyon/Murray	50,514,321	56,113,972	57,674,375	59,096,100	17%	5,343,185	5,622,148	5,724,256	5,940,125	11%
43 McLeod	32,027,349	35,521,080	37,228,955	39,670,514	24%	3,063,786	3,247,893	3,277,249	3,457,480	13%
44 Mahnomon	12,741,404	13,508,326	13,992,476	15,364,688	21%	983,986	1,041,710	1,112,329	1,160,342	18%
45 Marshall	13,291,760	14,798,589	14,909,869	15,231,402	15%	1,180,302	1,208,610	1,368,675	1,399,291	19%

HUMAN SERVICES AID AND ADMINISTRATIVE TRENDS

TABLE 21

COUNTY	HUMAN SERVICE AID					HUMAN SERVICE ADMIN COSTS				
	2002	2003	2004	2005	% CHANGE 2002 TO 2005	2002	2003	2004	2005	% CHANGE 2002 TO 2005
46 Faribault/Martin	51,218,661	54,498,617	53,800,834	56,925,439	11%	4,284,526	4,616,987	4,855,397	5,048,785	18%
47 Meeker	22,685,406	25,089,407	26,080,734	27,807,752	23%	2,027,492	2,173,763	2,215,658	2,343,087	16%
48 Mille Lacs	34,511,087	36,452,099	39,112,627	41,565,465	20%	2,790,400	2,825,928	3,118,947	3,240,529	16%
49 Morrison	40,705,070	43,926,824	45,297,526	48,709,775	20%	3,329,205	3,539,929	3,760,813	3,947,450	19%
50 Mower	51,176,749	56,588,935	56,914,109	63,707,835	24%	3,325,345	3,627,232	3,827,042	3,729,802	12%
52 Nicollet	26,704,298	29,766,171	31,054,578	32,196,650	21%	3,428,972	3,410,104	3,494,330	3,769,350	10%
53 Nobles	25,587,188	28,810,899	29,252,713	29,855,772	17%	2,150,291	2,331,186	2,033,053	2,279,497	6%
54 Norman	13,006,352	13,419,393	13,898,361	14,865,219	14%	883,325	904,454	892,178	940,508	6%
55 Olmsted	130,900,495	158,789,020	168,844,497	172,890,660	32%	21,115,283	24,149,841	26,337,702	26,233,192	24%
56 Otter Tail	69,122,707	76,247,931	77,673,775	81,940,102	19%	5,568,252	5,812,760	5,898,773	6,598,165	18%
57 Pennington	19,104,877	19,970,133	21,907,383	22,352,533	17%	1,393,970	1,653,258	1,649,379	1,741,979	25%
58 Pine	36,126,619	38,060,872	38,964,596	43,207,607	20%	2,750,315	2,868,721	2,739,238	2,978,798	8%
59 Pipestone	13,262,845	14,797,224	15,554,003	16,459,036	24%	1,044,324	1,156,948	1,275,079	1,267,743	21%
60 Polk	52,237,214	57,540,607	59,446,443	67,050,256	28%	5,438,707	5,674,947	5,750,588	6,135,175	13%
61 Pope	14,239,894	15,816,112	16,341,252	17,283,027	21%	1,350,163	1,345,892	1,273,860	1,291,507	-4%
62 Ramsey	843,209,033	872,613,524	910,569,527	971,134,668	15%	91,449,465	99,283,113	95,266,974	98,332,057	8%
63 Red Lake	5,949,785	6,159,470	6,213,870	7,258,287	22%	654,481	620,956	576,762	592,376	-9%
64 Redwood	21,141,766	23,284,212	23,353,772	23,570,237	11%	1,946,079	2,046,375	2,079,958	2,213,764	14%
65 Renville	24,539,350	23,227,559	25,524,655	26,803,205	9%	2,280,394	2,331,737	2,417,700	2,553,452	12%
66 Rice	52,346,217	55,503,203	59,409,387	61,404,571	17%	4,664,112	4,692,449	4,901,779	5,250,059	13%
67 Rock	10,589,836	11,107,545	11,928,313	12,920,298	22%	1,187,802	1,122,967	1,181,380	1,146,080	-4%
68 Roseau	14,465,798	16,116,409	16,728,917	17,879,148	24%	1,104,756	1,261,671	1,405,964	1,525,895	38%
69 St. Louis	327,685,887	345,024,945	354,793,033	371,323,347	13%	35,072,520	34,705,603	34,160,564	36,140,433	3%
70 Scott	55,408,532	60,474,201	64,029,956	69,119,281	25%	8,713,444	8,664,578	9,127,150	10,098,121	16%
71 Sherburne	43,864,582	48,461,810	55,133,798	57,427,652	31%	4,759,009	4,977,720	5,522,538	6,148,561	29%
72 Sibley	17,243,101	17,578,468	19,222,898	20,759,427	20%	1,708,629	1,878,488	1,859,811	1,875,017	10%
73 Stearns	113,692,046	121,976,034	130,775,360	141,733,453	25%	12,747,947	13,266,810	13,942,501	14,430,738	13%
74 Steele	34,430,833	34,727,708	38,123,235	42,826,070	24%	2,992,657	3,115,716	3,173,025	3,453,054	15%
75 Stevens	11,074,798	11,895,712	12,140,856	12,919,296	17%	1,081,600	1,109,698	1,079,661	1,131,085	5%
76 Swift	16,243,641	17,611,750	18,355,237	18,855,984	16%	1,704,551	1,745,420	1,766,716	1,865,690	9%
77 Todd	36,104,008	38,676,675	40,381,068	41,985,326	16%	2,608,717	2,795,063	3,080,197	3,073,336	18%
78 Traverse	6,846,508	6,348,610	6,918,529	7,747,443	13%	648,828	691,636	758,069	784,813	21%
79 Wabasha	21,666,572	23,978,039	24,694,906	25,544,641	18%	1,389,269	1,439,681	1,442,376	1,599,787	15%
80 Wadena	25,430,025	24,845,649	25,952,683	27,867,575	10%	2,199,330	2,253,605	2,291,220	2,516,805	14%
81 Waseca	19,970,102	21,410,103	22,903,557	23,392,838	17%	1,430,010	1,410,452	1,418,059	1,620,853	13%
82 Washington	116,994,121	129,503,420	138,488,713	149,384,605	28%	12,406,511	13,554,548	13,445,568	14,428,842	16%
83 Watonwan	14,822,642	15,602,964	16,198,131	16,675,858	13%	2,307,035	2,306,367	2,346,232	2,445,667	6%
84 Wilkin	11,182,963	12,267,377	11,920,418	12,634,055	13%	928,542	891,670	900,528	886,825	-4%
85 Winona	50,830,606	54,718,277	58,553,290	61,329,008	21%	3,909,020	4,205,013	4,198,619	4,251,057	9%
86 Wright	71,274,572	76,326,495	82,806,010	88,511,960	24%	7,347,223	7,883,440	8,416,012	8,880,520	21%
87 Yellow Medicine	16,283,248	17,544,635	18,227,759	18,635,743	14%	1,728,005	1,733,052	1,655,648	1,886,247	9%
TOTAL (STATEWIDE)	6,143,010,964	6,469,805,560	6,773,187,279	7,170,688,023	17%	683,445,497	714,750,570	704,329,698	732,714,005	7%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 22

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2002	2003	2004	2005	% CHANGE 2002 TO 2005	2002	2003	2004	2005	% CHANGE 2002 TO 2005
1 Aitkin	1,870,700	1,861,473	1,819,441	1,610,877	-14%	654,026	653,572	696,227	701,563	7%
2 Anoka	22,761,747	24,940,345	26,040,794	24,565,568	8%	10,499,762	10,745,291	11,684,423	11,790,256	12%
3 Becker	4,712,220	5,027,032	4,867,808	4,675,878	-1%	1,324,644	1,381,527	1,448,890	1,562,394	18%
4 Beltrami	12,683,476	13,240,573	13,779,310	14,356,206	13%	1,818,136	1,925,558	1,960,889	1,932,984	6%
5 Benton	3,182,609	3,345,029	3,476,586	3,371,765	6%	1,211,278	1,293,753	1,385,501	1,397,638	15%
6 Big Stone	496,906	523,373	465,679	404,921	-19%	252,972	242,822	239,603	237,870	-6%
7 Blue Earth	4,681,491	5,101,300	5,137,474	4,764,239	2%	1,705,719	1,819,233	1,877,257	1,902,631	12%
8 Brown	1,611,642	1,672,983	1,734,544	1,471,331	-9%	649,421	807,165	882,377	874,576	35%
9 Carlton	3,584,687	3,626,802	3,464,970	3,223,029	-10%	1,619,867	1,586,029	1,672,911	1,746,667	8%
10 Carver	2,302,232	2,482,323	2,428,436	2,192,261	-5%	1,360,148	1,543,503	1,603,127	1,716,157	26%
11 Cass	4,538,184	4,670,067	4,966,803	5,223,763	15%	1,088,245	1,142,813	1,160,547	1,157,389	6%
12 Chippewa	996,682	1,067,418	1,118,134	959,241	-4%	516,015	539,571	567,097	581,098	13%
13 Chisago	2,656,633	2,961,159	3,090,768	2,968,582	12%	1,092,743	1,105,095	1,253,248	1,503,594	38%
14 Clay	7,185,592	7,090,434	6,649,229	5,900,935	-18%	1,597,819	1,627,812	1,693,064	1,719,040	8%
15 Clearwater	1,390,975	1,455,217	1,436,578	1,464,875	5%	564,245	580,673	718,999	623,853	11%
16 Cook	240,893	243,841	214,420	216,809	-10%	150,096	172,468	172,186	182,177	21%
17 Cottonwood	1,030,371	1,121,022	1,043,630	954,260	-7%	456,851	484,806	472,699	472,287	3%
18 Crow Wing	5,585,382	5,508,431	5,531,324	5,121,753	-8%	2,080,928	2,122,532	2,230,041	2,289,113	10%
19 Dakota	18,878,157	20,859,277	22,223,733	21,112,364	12%	11,775,381	12,909,288	13,268,315	12,120,160	3%
20 Dodge	1,060,159	1,034,745	1,074,571	1,028,790	-3%	443,972	464,712	530,608	513,933	16%
21 Douglas	2,107,125	2,197,762	2,385,403	2,347,930	11%	898,106	1,030,105	1,135,573	1,174,166	31%
23 Fillmore	1,170,060	1,245,104	1,274,506	1,332,394	14%	391,059	427,430	421,054	439,786	12%
24 Freeborn	2,945,724	2,954,013	2,898,487	2,691,957	-9%	1,082,278	1,146,523	1,092,763	1,073,576	-1%
25 Goodhue	2,275,723	2,414,038	2,529,972	2,304,173	1%	1,247,540	1,197,907	1,327,024	1,338,200	7%
26 Grant	523,745	477,571	521,585	429,141	-18%	227,181	232,527	276,810	283,784	25%
27 Hennepin	193,774,316	194,872,058	190,820,860	189,829,807	-2%	64,950,284	67,340,466	63,344,074	61,308,202	-6%
28 Houston	1,209,614	1,201,955	1,224,681	1,162,951	-4%	365,040	370,776	394,448	398,716	9%
29 Hubbard	2,019,026	2,165,481	2,150,716	1,928,999	-4%	568,973	563,688	552,411	558,360	10%
30 Isanti	2,362,056	2,430,790	2,486,283	2,422,224	3%	1,106,489	1,167,557	1,228,060	1,370,132	24%
31 Itasca	4,496,787	4,911,981	5,058,755	4,874,140	8%	1,999,210	2,118,174	2,311,174	2,176,703	9%
32 Jackson	604,993	692,792	693,520	655,955	8%	363,240	369,335	385,776	413,475	14%
33 Kanabec	1,630,348	1,674,066	1,783,564	1,674,595	3%	575,345	625,630	712,780	731,302	27%
34 Kandiyohi	4,955,658	4,946,539	4,935,830	4,668,492	-6%	1,369,660	1,479,276	1,587,822	1,579,805	15%
35 Kittson	263,605	236,972	257,561	274,187	4%	139,460	149,688	157,386	174,261	25%
36 Koochiching	1,757,838	1,781,472	1,974,365	1,757,230	0%	572,768	588,920	652,941	731,896	28%
37 Lac Qui Parle	486,567	478,888	414,209	418,127	-14%	236,304	226,610	259,506	228,494	-3%
38 Lake	818,732	854,822	920,424	752,829	-8%	378,449	402,954	449,040	416,756	10%
39 Lake of the Woods	226,597	247,598	249,650	208,334	-8%	182,082	165,252	165,878	169,747	-7%
40 Le Sueur	1,909,434	1,956,903	1,785,118	1,456,019	-24%	690,896	724,005	710,007	691,210	0%
42 Lincoln/Lyon/Murray	2,935,488	3,046,166	3,076,267	2,691,219	-8%	1,390,181	1,450,480	1,481,898	1,547,112	11%
43 Mcleod	2,169,667	2,200,158	2,035,497	1,849,214	-15%	790,939	828,861	822,646	843,645	7%
44 Mahnomon	1,664,797	1,830,747	1,936,319	1,922,301	15%	275,430	338,059	369,124	367,939	34%
45 Marshall	708,344	716,980	765,311	679,702	-4%	323,661	332,192	397,202	385,244	19%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 22

COUNTY	SUPPORT PROGRAMS AID					SUPPORT PROGRAMS ADMIN COSTS				
	2002	2003	2004	2005	% CHANGE 2002 TO 2005	2002	2003	2004	2005	% CHANGE 2002 TO 2005
46 Faribault/Martin	3,237,352	3,350,771	3,217,712	3,135,540	-3%	1,219,621	1,254,206	1,213,047	1,270,634	4%
47 Meeker	1,588,697	1,730,000	1,628,860	1,441,113	-9%	613,879	636,490	669,405	683,028	11%
48 Mille Lacs	2,532,632	2,577,583	2,395,873	2,227,652	-12%	663,071	752,143	791,534	823,548	24%
49 Morrison	2,178,224	2,279,592	2,250,147	2,135,693	-2%	1,026,965	1,171,326	1,242,705	1,317,150	28%
50 Mower	3,682,128	3,914,799	3,985,475	3,740,011	2%	1,150,639	1,251,743	1,299,664	1,263,463	10%
52 Nicollet	2,411,118	2,336,558	2,430,850	2,283,119	-5%	846,462	922,375	969,368	1,101,576	30%
53 Nobles	1,764,101	1,900,396	1,996,872	1,769,462	0%	665,565	687,247	667,102	725,793	9%
54 Norman	757,769	794,172	745,413	607,509	-20%	192,700	200,342	191,868	185,701	-4%
55 Olmsted	12,481,301	13,560,704	14,461,974	13,155,156	5%	3,992,999	4,411,616	4,548,082	4,706,151	18%
56 Otter Tail	4,209,679	4,301,524	4,241,008	3,915,775	-7%	1,730,604	1,805,222	1,962,809	2,173,412	26%
57 Pennington	1,212,277	1,367,441	1,431,823	1,291,290	7%	504,792	620,506	610,099	614,254	22%
58 Pine	3,201,014	3,519,185	3,256,200	3,121,082	-2%	878,868	941,933	929,257	951,279	8%
59 Pipestone	934,703	852,901	829,512	806,843	-14%	326,994	348,846	366,321	382,811	17%
60 Polk	4,350,913	4,543,977	4,316,812	3,693,881	-15%	1,418,959	1,432,851	1,440,970	1,528,675	8%
61 Pope	725,464	817,942	844,156	694,883	-4%	328,643	324,816	376,419	380,848	16%
62 Ramsey	102,879,423	107,322,006	109,664,232	110,741,585	8%	28,645,105	30,446,617	29,682,195	31,008,598	8%
63 Red Lake	316,066	365,920	387,804	373,684	18%	196,486	179,094	181,616	197,458	0%
64 Redwood	1,222,637	1,480,066	1,361,302	1,154,608	-6%	587,396	614,881	678,986	747,375	27%
65 Renville	1,690,497	1,870,482	1,987,946	1,696,748	0%	551,489	563,164	554,694	572,700	4%
66 Rice	3,935,406	4,066,848	4,156,201	3,983,485	1%	1,281,789	1,369,403	1,372,664	1,378,243	8%
67 Rock	499,704	532,202	653,458	538,520	8%	352,361	344,469	395,992	390,180	11%
68 Roseau	501,212	601,321	624,839	574,121	15%	349,011	386,758	411,595	413,830	19%
69 St. Louis	29,207,617	30,496,559	30,258,335	28,468,993	-3%	9,173,019	8,760,130	9,063,153	8,821,636	-4%
70 Scott	3,299,439	3,539,513	3,864,575	3,624,921	10%	1,720,277	1,808,098	2,112,133	2,237,806	30%
71 Sherburne	3,042,373	3,145,442	3,335,355	3,099,142	2%	1,449,133	1,546,740	1,701,276	1,894,320	31%
72 Sibley	990,790	945,210	948,112	845,601	-15%	345,891	377,841	425,396	433,525	25%
73 Stearns	10,935,434	11,672,300	11,668,427	11,630,485	6%	3,210,699	3,591,805	3,863,934	3,951,092	23%
74 Steele	3,007,623	3,127,343	3,216,878	2,919,622	-3%	937,195	976,321	1,065,615	1,110,449	18%
75 Stevens	477,334	480,097	482,460	451,502	-5%	211,156	205,056	224,115	243,763	15%
76 Swift	857,641	995,007	945,467	698,277	-19%	450,447	461,577	464,146	510,695	13%
77 Todd	2,413,357	2,520,952	2,513,685	2,248,527	-7%	844,674	861,597	945,683	961,020	14%
78 Traverse	374,427	399,162	385,730	336,915	-10%	188,238	205,374	240,642	230,587	22%
79 Wabasha	996,037	1,142,848	1,209,624	1,079,700	8%	407,932	438,356	435,476	478,983	17%
80 Wadena	1,944,444	2,079,295	2,024,449	1,867,131	-4%	570,127	605,941	627,978	650,236	14%
81 Waseca	2,002,344	2,028,446	1,847,457	1,726,369	-14%	526,869	526,206	567,208	642,578	22%
82 Washington	9,890,599	10,217,320	10,335,582	9,318,782	-6%	4,335,627	4,600,431	4,676,176	4,993,525	15%
83 Watonwan	861,745	853,538	840,617	748,819	-13%	511,017	496,835	524,878	553,427	8%
84 Wilkin	725,006	799,536	712,372	579,392	-20%	279,996	294,468	327,147	309,694	11%
85 Winona	3,479,588	3,631,769	3,521,653	3,358,178	-3%	1,452,737	1,610,437	1,668,121	1,556,736	7%
86 Wright	5,759,309	5,746,831	5,496,079	4,610,778	-20%	1,991,483	2,152,624	2,315,959	2,383,636	20%
87 Yellow Medicine	662,516	666,354	685,542	642,785	-3%	445,820	469,215	483,149	520,015	17%
TOTAL (STATEWIDE)	571,706,920	591,941,612	593,903,983	575,257,044	1%	197,503,556	207,079,718	208,056,982	208,728,329	6%

HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 23

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2002	2003	2004	2005	% CHANGE 2002 TO 2005	2002	2003	2004	2005	% CHANGE 2002 TO 2005
1 Aitkin	16,935,094	16,015,250	17,772,774	19,414,889	15%	236,109	232,689	231,871	263,098	11%
2 Anoka	149,002,039	169,737,173	188,688,916	202,833,316	36%	3,731,644	3,324,208	3,555,508	4,152,431	11%
3 Becker	30,593,031	32,509,199	35,981,994	38,695,012	26%	461,012	466,530	446,917	506,014	10%
4 Beltrami	46,440,653	53,586,237	57,109,945	62,932,152	36%	820,236	838,934	840,649	904,705	10%
5 Benton	21,576,819	25,715,989	26,859,409	28,089,885	30%	508,270	510,948	525,453	559,981	10%
6 Big Stone	6,452,541	8,080,165	7,549,053	8,408,318	30%	157,556	144,806	131,745	141,195	-10%
7 Blue Earth	30,242,632	36,063,166	39,104,817	41,110,015	36%	682,717	699,460	668,181	723,421	6%
8 Brown	20,750,590	23,153,534	23,995,119	24,546,198	18%	280,054	307,364	366,464	393,183	40%
9 Carlton	28,748,004	32,470,428	34,241,604	35,942,383	25%	691,671	667,915	651,681	718,605	4%
10 Carver	25,424,323	29,305,546	31,285,808	33,104,944	30%	453,205	461,725	446,168	512,780	13%
11 Cass	23,957,112	27,206,011	31,216,590	34,698,767	45%	465,071	470,523	511,716	501,158	8%
12 Chippewa	11,903,545	12,802,175	13,011,460	13,792,293	16%	307,145	270,182	258,837	282,662	-8%
13 Chisago	20,351,831	23,795,592	28,596,961	30,827,053	51%	415,906	397,487	438,489	554,961	33%
14 Clay	36,860,657	40,813,834	45,359,786	45,973,765	25%	735,098	712,769	698,434	772,837	5%
15 Clearwater	11,252,353	11,549,936	11,903,602	12,795,630	14%	302,613	294,787	324,499	305,121	1%
16 Cook	3,815,716	3,537,884	3,473,811	3,184,737	-17%	60,234	59,266	61,933	69,419	15%
17 Cottonwood	11,520,498	12,988,032	12,819,217	12,789,863	11%	240,390	223,145	207,691	220,596	-8%
18 Crow Wing	39,981,603	45,021,337	47,752,762	51,421,329	29%	1,044,650	990,024	946,013	1,026,255	-2%
19 Dakota	131,038,472	151,962,442	163,610,169	181,854,034	39%	4,320,755	4,732,974	4,791,389	4,386,947	2%
20 Dodge	10,259,062	9,455,550	9,442,626	10,529,616	3%	137,031	132,373	144,468	158,667	16%
21 Douglas	22,059,186	26,380,965	29,996,014	32,814,186	49%	991,333	761,102	475,247	517,266	-48%
23 Fillmore	17,557,314	18,921,715	19,215,221	19,872,882	13%	210,415	231,677	203,482	212,955	1%
24 Freeborn	25,873,798	27,221,518	27,487,282	28,444,801	10%	475,398	486,908	461,586	519,671	9%
25 Goodhue	26,977,956	29,981,180	30,614,000	31,888,951	18%	332,419	320,161	355,293	402,726	21%
26 Grant	5,754,078	6,461,387	6,498,377	6,872,402	19%	120,764	117,400	127,304	143,664	19%
27 Hennepin	1,046,223,948	1,027,168,361	1,094,259,692	1,151,621,327	10%	16,258,860	15,649,417	14,382,487	23,760,750	46%
28 Houston	11,858,499	13,064,161	14,353,812	14,021,530	18%	156,493	164,723	160,136	174,911	12%
29 Hubbard	15,013,796	14,343,829	15,471,615	17,336,576	15%	290,800	289,615	287,283	306,068	5%
30 Isanti	18,887,710	21,507,113	24,084,371	25,299,956	34%	420,049	400,624	405,320	451,050	7%
31 Itasca	37,836,351	42,361,235	44,425,893	48,396,931	28%	1,137,531	1,271,259	1,333,962	1,815,292	60%
32 Jackson	7,542,147	8,288,216	8,477,181	8,923,140	18%	141,955	142,447	148,108	155,288	9%
33 Kanabec	11,078,216	12,508,507	13,388,299	15,081,591	36%	228,648	221,758	240,428	277,890	22%
34 Kandiyohi	33,054,523	35,620,940	37,943,696	41,021,911	24%	662,679	678,624	687,487	720,265	9%
35 Kittson	5,037,796	5,381,066	5,822,550	5,556,876	10%	70,784	70,302	73,587	87,797	24%
36 Koochiching	14,883,872	15,411,449	16,563,313	17,052,104	15%	340,078	303,130	266,160	279,823	-18%
37 Lac Qui Parle	7,864,997	8,544,896	9,347,175	9,664,552	23%	118,381	111,237	121,457	126,550	7%
38 Lake	9,057,553	8,655,066	9,468,373	10,453,889	15%	183,638	184,640	188,424	196,966	7%
39 Lake of the Woods	2,692,122	3,554,977	4,323,960	3,653,653	36%	61,605	64,420	60,767	63,224	3%
40 Le Sueur	16,302,128	17,782,308	17,928,535	23,583,889	45%	292,218	271,768	346,217	341,638	17%
42 Lincoln/Lyon/Murray	31,024,508	35,514,934	36,068,074	38,085,887	23%	707,824	718,815	703,913	771,736	9%
43 McLeod	18,806,318	21,470,779	22,815,230	25,664,579	36%	279,671	300,607	284,681	315,557	13%
44 Mahnomon	7,572,234	8,070,818	8,883,392	10,199,037	35%	167,328	141,672	146,409	152,209	-9%
45 Marshall	8,528,332	9,780,277	9,752,600	9,927,900	16%	169,526	170,076	188,782	205,845	21%

HEALTH PROGRAMS AID AND ADMINISTRATIVE TRENDS

TABLE 23

COUNTY	HEALTH PROGRAMS AID					HEALTH PROGRAMS ADMIN COSTS				
	2002	2003	2004	2005	% CHANGE 2002 TO 2005	2002	2003	2004	2005	% CHANGE 2002 TO 2005
46 Faribault/Martin	34,444,786	36,751,997	36,377,482	38,193,361	11%	532,290	673,376	739,479	775,856	46%
47 Meeker	13,905,329	16,177,844	16,595,185	18,528,548	33%	245,887	257,404	255,720	287,082	17%
48 Mille Lacs	21,457,011	23,573,116	25,918,965	28,155,772	31%	354,944	350,456	345,343	372,939	5%
49 Morrison	25,802,380	28,794,863	29,752,918	31,579,595	22%	544,150	560,699	587,007	548,232	1%
50 Mower	30,038,331	34,202,911	34,545,069	41,506,401	38%	488,727	509,584	541,976	543,496	11%
52 Nicollet	15,818,642	18,478,740	19,031,718	20,027,906	27%	266,551	331,458	382,166	381,020	43%
53 Nobles	17,401,635	20,222,721	19,970,559	20,864,597	20%	283,374	393,554	289,568	342,694	21%
54 Norman	9,266,609	9,255,153	9,730,175	10,611,160	15%	141,332	131,962	108,194	119,981	-15%
55 Olmsted	64,432,248	86,287,950	91,073,072	95,568,963	48%	1,372,412	1,513,079	1,526,693	1,751,006	28%
56 Otter Tail	41,543,736	47,718,120	49,426,743	52,112,113	25%	814,096	797,989	804,771	957,354	18%
57 Pennington	12,435,753	12,689,254	13,452,621	13,620,697	10%	177,278	208,993	204,842	223,447	26%
58 Pine	21,877,871	24,430,799	24,987,804	28,664,012	31%	473,632	553,371	454,511	666,393	41%
59 Pipestone	9,058,994	10,402,622	11,125,890	11,968,538	32%	163,113	176,022	217,175	198,335	22%
60 Polk	29,095,031	33,440,836	34,840,229	40,497,662	39%	714,825	713,075	655,278	704,533	-1%
61 Pope	8,991,881	10,410,078	10,496,431	11,096,814	23%	174,475	170,909	174,741	189,782	9%
62 Ramsey	501,582,521	519,432,884	549,140,244	593,194,111	18%	9,719,960	8,872,923	8,604,811	9,013,050	-7%
63 Red Lake	4,295,284	4,384,697	4,341,983	5,287,297	23%	123,532	97,255	90,091	109,893	-11%
64 Redwood	12,962,776	14,649,928	15,094,459	15,067,592	16%	201,992	201,428	191,799	219,810	9%
65 Renville	15,961,626	14,225,501	15,968,077	16,833,870	5%	325,086	309,743	300,338	336,522	4%
66 Rice	30,487,697	32,421,980	33,866,881	34,786,982	14%	507,971	485,135	434,209	550,866	8%
67 Rock	6,158,020	6,576,603	6,752,203	7,136,756	16%	190,527	175,565	187,917	212,460	12%
68 Roseau	9,760,286	10,816,673	11,009,197	11,974,379	23%	142,536	148,695	146,601	164,055	15%
69 St. Louis	196,730,318	204,942,112	213,571,915	229,684,344	17%	4,272,004	4,256,771	4,152,213	4,653,408	9%
70 Scott	31,868,133	36,177,894	38,851,036	42,245,726	33%	503,208	460,553	471,507	516,870	3%
71 Sherburne	25,448,407	29,542,365	35,088,436	36,453,272	43%	571,592	551,338	576,208	706,158	24%
72 Sibley	10,610,286	10,681,604	12,142,451	13,514,642	27%	155,705	153,829	167,128	176,528	13%
73 Stearns	64,018,109	70,580,188	77,490,584	86,847,866	36%	1,668,077	1,474,521	1,583,104	1,661,696	0%
74 Steele	20,638,597	20,714,665	22,943,703	26,298,007	27%	354,932	358,952	400,033	469,123	32%
75 Stevens	5,990,345	6,656,723	7,043,263	7,846,431	31%	125,681	117,651	99,583	103,354	-18%
76 Swift	10,130,038	11,306,556	11,867,863	12,219,405	21%	221,640	215,717	204,443	196,865	-11%
77 Todd	22,694,333	24,853,725	26,438,897	28,047,568	24%	398,456	397,574	458,051	432,456	9%
78 Traverse	4,779,074	4,480,369	4,795,784	5,657,159	18%	143,676	137,652	126,811	142,818	-1%
79 Wabasha	12,456,069	13,719,102	14,258,012	14,655,315	18%	173,023	174,239	174,795	195,672	13%
80 Wadena	17,103,285	16,711,390	17,835,477	19,672,994	15%	275,030	282,402	303,938	323,298	18%
81 Waseca	11,848,743	13,018,646	13,865,363	14,657,540	24%	259,537	261,794	294,114	322,903	24%
82 Washington	61,085,100	68,552,285	74,804,194	80,580,943	32%	1,152,633	1,379,473	1,265,413	1,394,981	21%
83 Watonwan	9,435,659	10,288,991	10,786,135	11,003,572	17%	241,859	243,559	254,246	267,526	11%
84 Wilkin	6,204,614	7,280,780	7,027,582	7,659,370	23%	117,017	100,950	93,972	91,142	-22%
85 Winona	28,150,327	31,592,699	33,762,351	35,680,753	27%	681,855	681,461	698,318	739,216	8%
86 Wright	39,681,892	43,983,044	48,999,714	53,420,208	35%	681,891	669,089	674,444	762,800	12%
87 Yellow Medicine	10,689,640	11,796,420	12,504,674	12,441,300	16%	213,809	218,709	206,534	242,425	13%
TOTAL (STATEWIDE)	3,604,935,373	3,835,990,005	4,084,540,417	4,374,246,290	21%	70,040,057	68,779,379	67,344,712	81,221,219	16%

SOCIAL SERVICES PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS

TABLE 24

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2002	2003	2004	2005	% CHANGE 2002 TO 2005	2002	2003	2004	2005	% CHANGE 2002 TO 2005
1 Aitkin	6,781,959	7,073,360	6,837,555	6,834,076	1%	1,519,404	1,529,681	1,606,552	1,883,494	24%
2 Anoka	88,661,970	87,769,682	94,488,171	102,576,085	16%	20,172,955	19,771,087	21,564,339	19,774,567	-2%
3 Becker	13,877,833	14,326,111	15,346,009	15,884,811	14%	2,320,235	2,393,398	2,393,597	2,659,810	15%
4 Beltrami	19,815,321	20,455,571	21,423,363	23,723,014	20%	2,594,239	2,713,020	2,800,236	2,919,694	13%
5 Benton	12,586,011	12,419,165	13,497,287	15,097,638	20%	1,857,580	1,965,335	1,903,544	1,982,819	7%
6 Big Stone	2,645,635	2,899,831	3,332,198	3,530,493	33%	719,013	728,745	780,901	811,282	13%
7 Blue Earth	19,413,900	20,673,534	22,818,793	25,080,541	29%	5,369,660	5,865,824	5,749,944	6,041,589	13%
8 Brown	10,842,368	11,048,826	12,063,943	11,615,749	7%	2,083,409	2,045,144	2,195,365	2,220,380	7%
9 Carlton	16,842,812	17,746,662	18,690,771	21,359,191	27%	2,804,054	3,176,849	3,222,962	3,460,410	23%
10 Carver	16,978,009	17,234,389	18,388,777	20,565,830	21%	6,706,893	7,249,292	7,335,224	7,436,597	11%
11 Cass	15,746,040	14,065,786	14,243,188	15,849,010	1%	1,833,661	1,874,159	1,925,571	2,022,060	10%
12 Chippewa	6,126,491	6,457,643	6,673,127	6,801,026	11%	1,311,185	1,314,232	1,313,816	1,346,073	3%
13 Chisago	14,769,773	16,407,398	16,725,334	17,249,968	17%	2,821,662	3,168,207	3,252,144	3,259,625	16%
14 Clay	28,964,443	31,368,635	31,911,634	35,818,689	24%	5,131,463	5,206,920	4,806,733	4,834,408	-6%
15 Clearwater	3,454,751	3,408,923	3,234,026	3,529,944	2%	396,283	448,813	503,451	536,783	35%
16 Cook	1,114,339	1,370,436	1,457,275	1,578,862	42%	472,834	540,602	562,343	551,385	17%
17 Cottonwood	6,289,869	6,826,943	6,909,025	7,188,484	14%	1,284,002	1,388,981	1,465,901	1,459,691	14%
18 Crow Wing	24,090,022	24,376,530	24,852,265	26,156,349	9%	3,506,152	3,643,418	3,998,808	4,315,437	23%
19 Dakota	103,608,444	107,102,030	110,490,456	125,585,861	21%	20,193,195	21,795,558	22,809,340	22,674,264	12%
20 Dodge	6,193,389	6,406,214	7,227,050	7,054,434	14%	651,498	754,244	797,311	735,735	13%
21 Douglas	13,719,252	13,806,899	14,712,885	14,720,229	7%	1,707,333	1,763,089	1,846,185	1,904,174	12%
23 Fillmore	7,153,666	7,551,952	8,127,360	8,166,830	14%	598,921	672,662	684,348	719,501	20%
24 Freeborn	12,038,674	13,057,011	13,189,155	13,956,310	16%	4,310,377	4,461,227	4,235,643	3,446,939	-20%
25 Goodhue	14,638,789	15,381,779	16,076,497	17,307,220	18%	2,029,108	2,111,599	2,183,667	2,242,769	11%
26 Grant	2,242,617	2,290,011	2,470,872	2,536,356	13%	559,557	610,169	622,397	674,001	20%
27 Hennepin	530,009,470	552,498,296	544,415,713	574,528,058	8%	136,986,805	142,198,035	127,463,440	133,552,950	-3%
28 Houston	8,601,381	8,764,773	8,893,064	9,343,003	9%	777,999	759,052	789,771	886,105	14%
29 Hubbard	6,852,160	7,018,410	6,958,357	8,363,073	22%	1,077,989	1,081,518	1,189,227	1,382,288	28%
30 Isanti	11,497,933	11,468,136	11,159,298	11,777,142	2%	1,913,715	2,112,820	2,024,912	2,205,967	15%
31 Itasca	24,465,488	24,796,374	24,404,917	23,473,472	-4%	2,399,681	2,430,020	2,903,180	2,915,233	21%
32 Jackson	4,764,431	4,895,012	5,072,193	5,379,107	13%	1,103,997	1,111,152	1,190,347	1,198,933	9%
33 Kanabec	5,621,222	5,377,768	6,207,387	6,034,329	7%	1,030,548	1,020,488	1,090,434	1,095,540	6%
34 Kandiyohi	20,694,024	21,006,162	23,968,388	22,747,036	10%	3,389,180	3,598,150	3,803,463	3,815,729	13%
35 Kittson	1,878,148	1,752,632	1,781,708	1,736,439	-8%	329,531	331,291	332,929	336,017	2%
36 Koochiching	6,637,015	6,680,005	6,971,736	7,125,588	7%	1,138,242	1,136,789	1,145,319	1,152,423	1%
37 Lac Qui Parle	3,655,199	3,673,599	3,475,043	3,708,714	1%	598,471	607,978	629,171	635,283	6%
38 Lake	6,260,223	6,692,568	7,310,199	7,334,278	17%	889,326	964,755	1,063,419	1,059,414	19%
39 Lake of the Woods	1,313,305	1,510,273	1,467,649	1,575,106	20%	413,534	561,415	414,058	497,585	20%
40 Le Sueur	10,058,469	10,943,211	10,242,128	10,689,598	6%	1,328,014	1,290,361	1,439,773	1,441,328	9%
42 Lincoln/Lyon/Murray	16,554,325	17,552,872	18,530,034	18,318,994	11%	3,245,181	3,452,854	3,538,445	3,621,276	12%
43 Mcleod	11,051,364	11,850,143	12,378,228	12,156,721	10%	1,993,177	2,118,425	2,169,922	2,298,278	15%
44 Mahnomen	3,504,373	3,606,760	3,172,765	3,243,350	-7%	541,228	561,980	596,796	640,194	18%
45 Marshall	4,055,084	4,301,332	4,391,958	4,623,800	14%	687,116	706,343	782,691	808,203	18%

SOCIAL SERVICES PURCHASED AND ADMINISTRATIVE (STAFF) TRENDS

TABLE 24

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2002	2003	2004	2005	% CHANGE 2002 TO 2005	2002	2003	2004	2005	% CHANGE 2002 TO 2005
46 Faribault/Martin	13,536,523	14,395,849	14,205,640	15,596,538	15%	2,532,615	2,689,405	2,902,871	3,002,295	19%
47 Meeker	7,191,380	7,181,562	7,856,689	7,838,092	9%	1,167,726	1,279,870	1,290,534	1,372,976	18%
48 Mille Lacs	10,521,444	10,301,400	10,797,790	11,182,041	6%	1,772,386	1,723,330	1,982,070	2,044,042	15%
49 Morrison	12,724,466	12,852,369	13,294,461	14,994,487	18%	1,758,090	1,807,905	1,931,101	2,082,068	18%
50 Mower	17,456,289	18,471,225	18,383,564	18,461,423	6%	1,685,980	1,865,905	1,985,401	1,922,843	14%
52 Nicollet	8,474,538	8,950,873	9,592,010	9,885,625	17%	2,315,960	2,156,271	2,142,796	2,286,753	-1%
53 Nobles	6,421,452	6,687,782	7,285,282	7,221,713	12%	1,201,352	1,250,386	1,076,383	1,211,010	1%
54 Norman	2,981,974	3,370,068	3,422,773	3,646,550	22%	549,294	572,150	592,116	634,826	16%
55 Olmsted	53,986,946	58,940,366	63,309,451	64,166,541	19%	15,749,872	18,225,147	20,262,927	19,776,035	26%
56 Otter Tail	23,369,292	24,228,287	24,006,024	25,912,214	11%	3,023,552	3,209,550	3,131,193	3,467,400	15%
57 Pennington	5,456,847	5,913,438	7,022,938	7,440,546	36%	711,901	823,760	834,438	904,278	27%
58 Pine	11,047,734	10,110,888	10,720,592	11,422,513	3%	1,397,815	1,373,417	1,355,469	1,361,125	-3%
59 Pipestone	3,269,149	3,541,701	3,598,601	3,683,655	13%	554,217	632,080	691,583	686,597	24%
60 Polk	18,791,270	19,555,794	20,289,402	22,858,713	22%	3,304,924	3,529,022	3,654,340	3,901,967	18%
61 Pope	4,522,549	4,588,092	5,000,664	5,491,330	21%	847,045	850,168	722,700	720,878	-15%
62 Ramsey	238,747,089	245,858,634	251,765,052	267,198,972	12%	53,084,400	59,963,573	56,979,968	58,310,409	10%
63 Red Lake	1,338,436	1,408,853	1,484,083	1,597,305	19%	334,464	344,608	305,055	285,025	-15%
64 Redwood	6,956,353	7,154,218	6,898,011	7,348,037	6%	1,156,692	1,230,067	1,209,173	1,246,579	8%
65 Renville	6,887,227	7,131,576	7,568,632	8,272,588	20%	1,403,819	1,458,831	1,562,668	1,644,230	17%
66 Rice	17,923,114	19,014,375	21,386,304	22,634,104	26%	2,874,353	2,837,911	3,094,905	3,320,950	16%
67 Rock	3,932,111	3,998,740	4,522,652	5,245,022	33%	644,915	602,933	597,471	543,440	-16%
68 Roseau	4,204,300	4,698,415	5,094,881	5,330,648	27%	613,210	726,219	847,768	948,009	55%
69 St. Louis	101,747,952	109,586,274	110,962,782	113,170,010	11%	21,627,497	21,688,702	20,945,198	22,665,389	5%
70 Scott	20,240,960	20,756,794	21,314,345	23,248,634	15%	6,489,959	6,395,927	6,543,510	7,343,445	13%
71 Sherburne	15,373,801	15,774,003	16,710,007	17,875,238	16%	2,738,285	2,879,642	3,245,054	3,548,083	30%
72 Sibley	5,642,025	5,951,654	6,132,335	6,399,184	13%	1,207,034	1,346,818	1,267,287	1,264,964	5%
73 Stearns	38,738,504	39,723,546	41,616,349	43,255,102	12%	7,869,171	8,200,485	8,495,463	8,817,950	12%
74 Steele	10,784,613	10,885,700	11,962,654	13,608,441	26%	1,700,530	1,780,443	1,707,377	1,873,482	10%
75 Stevens	4,607,119	4,758,892	4,615,133	4,621,363	0%	744,764	786,992	755,963	783,968	5%
76 Swift	5,255,962	5,310,187	5,541,908	5,938,302	13%	1,032,464	1,068,126	1,098,127	1,158,130	12%
77 Todd	10,996,318	11,301,998	11,428,486	11,689,231	6%	1,365,588	1,535,892	1,676,462	1,679,860	23%
78 Traverse	1,693,007	1,469,079	1,737,015	1,753,368	4%	316,914	348,611	390,616	411,408	30%
79 Wabasha	8,214,466	9,116,089	9,227,270	9,809,626	19%	808,314	827,087	832,105	925,132	14%
80 Wadena	6,382,296	6,054,964	6,092,757	6,327,449	-1%	1,354,174	1,365,263	1,359,304	1,543,271	14%
81 Waseca	6,119,016	6,363,011	7,190,737	7,008,929	15%	643,605	622,452	556,737	655,372	2%
82 Washington	46,018,422	50,733,815	53,348,937	59,484,880	29%	6,918,252	7,574,645	7,503,979	8,040,336	16%
83 Watonwan	4,525,238	4,460,434	4,571,379	4,923,468	9%	1,554,159	1,565,974	1,567,109	1,624,714	5%
84 Wilkin	4,253,343	4,187,061	4,180,464	4,395,293	3%	531,530	496,253	479,409	485,989	-9%
85 Winona	19,200,692	19,493,809	21,269,286	22,290,077	16%	1,774,429	1,913,116	1,832,180	1,955,105	10%
86 Wright	25,833,372	26,596,620	28,310,216	30,480,974	18%	4,673,849	5,061,727	5,425,609	5,734,084	23%
87 Yellow Medicine	4,931,093	5,081,861	5,037,544	5,551,657	13%	1,068,377	1,045,129	965,965	1,123,807	5%
TOTAL (STATEWIDE)	1,966,368,671	2,041,873,942	2,094,742,879	2,221,184,688	13%	415,901,884	438,891,473	428,928,003	442,764,457	6%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 25 - Human Services Comparative Data

Table 26 - Support Programs Comparative Data

Table 27 - Health Programs Comparative Data

Table 28 - Social Services Comparative Data

****** On these pages counties are comparatively listed from least "Total" cost per capita to highest cost per capita. The per capita county cost is the portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2005 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
70 Scott	115,997	683	596	87	54
82 Washington	224,857	729	664	64	59
10 Carver	85,204	769	656	113	80
71 Sherburne	82,246	773	698	75	62
86 Wright	110,836	879	799	80	51
19 Dakota	391,558	939	839	100	77
20 Dodge	19,596	1,022	950	72	63
16 Cook	5,368	1,077	928	150	108
66 Rice	61,547	1,083	998	85	52
73 Stearns	142,684	1,094	993	101	88
2 Anoka	326,393	1,120	1,011	109	79
13 Chisago	49,417	1,141	1,033	108	90
52 Nicollet	31,449	1,144	1,024	120	91
30 Isanti	37,699	1,155	1,048	107	91
43 Mcleod	36,642	1,177	1,083	94	91
68 Roseau	16,484	1,177	1,085	93	80
25 Goodhue	46,000	1,206	1,120	87	70
79 Wabasha	22,366	1,214	1,142	72	87
81 Waseca	19,551	1,279	1,197	83	84
47 Meeker	23,416	1,288	1,188	100	83
74 Steele	35,662	1,298	1,201	97	77
28 Houston	19,942	1,303	1,230	73	72
5 Benton	38,532	1,311	1,208	102	72
85 Winona	49,930	1,313	1,228	85	84
7 Blue Earth	58,494	1,361	1,213	148	89
40 Le Sueur	27,786	1,375	1,286	89	81
39 Lake of the Woods	4,427	1,393	1,228	165	97
75 Stevens	9,816	1,431	1,316	115	106
23 Fillmore	21,347	1,440	1,376	64	49
55 Olmsted	136,526	1,459	1,266	192	142
72 Sibley	15,384	1,471	1,349	122	115
67 Rock	9,541	1,474	1,354	120	102
32 Jackson	11,175	1,497	1,339	158	166
18 Crow Wing	60,194	1,501	1,374	127	97
56 Otter Tail	58,665	1,509	1,397	112	106
21 Douglas	35,125	1,523	1,420	102	105
33 Kanabec	16,213	1,536	1,406	130	117
8 Brown	26,555	1,549	1,417	131	89
53 Nobles	20,553	1,564	1,453	111	69
24 Freeborn	31,904	1,571	1,413	158	149
29 Hubbard	18,873	1,583	1,464	119	113
64 Redwood	16,096	1,602	1,464	138	145
49 Morrison	32,866	1,602	1,482	120	99

HUMAN SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 25

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2005 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
58 Pine	28,453	1,623	1,519	105	107
42 Lincoln/Lyon/Murray	39,870	1,631	1,482	149	121
61 Pope	11,249	1,651	1,536	115	112
83 Watonwan	11,528	1,659	1,447	212	161
45 Marshall	9,942	1,673	1,532	141	95
46 Faribault/Martin	36,468	1,699	1,561	138	103
35 Kittson	4,785	1,706	1,582	125	86
50 Mower	38,965	1,731	1,635	96	62
48 Mille Lacs	25,598	1,750	1,624	127	135
65 Renville	16,771	1,750	1,598	152	151
14 Clay	53,946	1,761	1,626	136	145
57 Pennington	13,624	1,769	1,641	128	127
26 Grant	6,098	1,794	1,613	181	118
34 Kandiyohi	41,487	1,797	1,650	147	125
38 Lake	11,189	1,807	1,657	150	121
76 Swift	11,429	1,813	1,650	163	139
63 Red Lake	4,317	1,819	1,681	137	83
77 Todd	24,614	1,831	1,706	125	133
27 Hennepin	1,150,912	1,855	1,665	190	183
12 Chippewa	12,781	1,859	1,686	173	137
59 Pipestone	9,497	1,867	1,733	133	154
31 Itasca	44,285	1,889	1,733	156	173
1 Aitkin	16,216	1,894	1,718	176	127
37 Lac Qui Parle	7,623	1,939	1,809	130	81
87 Yellow Medicine	10,583	1,939	1,761	178	165
9 Carlton	34,096	1,949	1,775	174	103
17 Cottonwood	11,842	1,949	1,768	182	122
84 Wilkin	6,811	1,985	1,855	130	193
3 Becker	31,872	2,008	1,859	148	171
36 Koochiching	13,773	2,040	1,883	157	133
69 St. Louis	198,102	2,057	1,874	182	119
11 Cass	28,843	2,061	1,934	128	165
62 Ramsey	515,258	2,076	1,885	191	140
80 Wadena	13,668	2,223	2,039	184	131
78 Traverse	3,817	2,235	2,030	206	181
54 Norman	7,059	2,239	2,106	133	72
15 Clearwater	8,477	2,272	2,099	173	120
60 Polk	31,021	2,359	2,161	198	137
6 Big Stone	5,495	2,463	2,246	217	95
4 Beltrami	42,698	2,501	2,366	135	117
44 Mahnommen	5,113	3,232	3,005	227	86
TOTAL (STATEWIDE)	5,205,091	1,518	1,378	141	118

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2005 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
10 Carver	85,204	46	26	20	7
70 Scott	115,997	51	31	19	6
68 Roseau	16,484	60	35	25	8
71 Sherburne	82,246	61	38	23	8
86 Wright	110,836	63	42	22	7
82 Washington	224,857	64	41	22	7
79 Wabasha	22,366	70	48	21	8
75 Stevens	9,816	71	46	25	12
43 Mcleod	36,642	73	50	23	8
16 Cook	5,368	74	40	34	14
40 Le Sueur	27,786	77	52	25	8
28 Houston	19,942	78	58	20	7
20 Dodge	19,596	79	52	26	8
25 Goodhue	46,000	79	50	29	9
23 Fillmore	21,347	83	62	21	8
72 Sibley	15,384	83	55	28	11
37 Lac Qui Parle	7,623	85	55	30	14
19 Dakota	391,558	85	54	31	11
39 Lake of the Woods	4,427	85	47	38	14
66 Rice	61,547	87	65	22	9
8 Brown	26,555	88	55	33	12
13 Chisago	49,417	90	60	30	11
47 Meeker	23,416	91	62	29	10
35 Kittson	4,785	94	57	36	21
61 Pope	11,249	96	62	34	15
32 Jackson	11,175	96	59	37	13
67 Rock	9,541	97	56	41	18
85 Winona	49,930	98	67	31	13
21 Douglas	35,125	100	67	33	14
30 Isanti	37,699	101	64	36	12
56 Otter Tail	58,665	104	67	37	16
38 Lake	11,189	105	67	37	14
49 Morrison	32,866	105	65	40	15
76 Swift	11,429	106	61	45	18
42 Lincoln/Lyon/Murray	39,870	106	67	39	17
45 Marshall	9,942	107	68	39	17
52 Nicollet	31,449	108	73	35	11
73 Stearns	142,684	109	82	28	11
87 Yellow Medicine	10,583	110	61	49	21
2 Anoka	326,393	111	75	36	13
54 Norman	7,059	112	86	26	13
83 Watonwan	11,528	113	65	48	19
74 Steele	35,662	113	82	31	11

SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 26

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2005 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
7 Blue Earth	58,494	114	81	33	13
26 Grant	6,098	117	70	47	22
6 Big Stone	5,495	117	74	43	20
24 Freeborn	31,904	118	84	34	16
64 Redwood	16,096	118	72	46	16
48 Mille Lacs	25,598	119	87	32	12
17 Cottonwood	11,842	120	81	40	16
12 Chippewa	12,781	121	75	45	18
46 Faribault/Martin	36,468	121	86	35	13
81 Waseca	19,551	121	88	33	11
53 Nobles	20,553	121	86	35	14
18 Crow Wing	60,194	123	85	38	15
5 Benton	38,532	124	88	36	15
59 Pipestone	9,497	125	85	40	16
50 Mower	38,965	128	96	32	11
77 Todd	24,614	130	91	39	16
84 Wilkin	6,811	131	85	45	18
55 Olmsted	136,526	131	96	34	14
29 Hubbard	18,873	132	102	30	12
63 Red Lake	4,317	132	87	46	25
65 Renville	16,771	135	101	34	22
57 Pennington	13,624	140	95	45	18
14 Clay	53,946	141	109	32	12
1 Aitkin	16,216	143	99	43	17
58 Pine	28,453	143	110	33	11
9 Carlton	34,096	146	95	51	19
33 Kanabec	16,213	148	103	45	18
78 Traverse	3,817	149	88	60	29
34 Kandiyohi	41,487	151	113	38	15
31 Itasca	44,285	159	110	49	24
60 Polk	31,021	168	119	49	21
36 Koochiching	13,773	181	128	53	22
80 Wadena	13,668	184	137	48	20
69 St. Louis	198,102	188	144	45	18
3 Becker	31,872	196	147	49	19
27 Hennepin	1,150,912	218	165	53	23
11 Cass	28,843	221	181	40	17
15 Clearwater	8,477	246	173	74	34
62 Ramsey	515,258	275	215	60	25
4 Beltrami	42,698	381	336	45	19
44 Mahanomen	5,113	448	376	72	33
TOTAL (STATEWIDE)	5,205,091	151	111	40	16

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2005 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
82 Washington	224,857	365	358	6	4
70 Scott	115,997	369	364	4	3
10 Carver	85,204	395	389	6	3
71 Sherburne	82,246	452	443	9	6
19 Dakota	391,558	476	464	11	6
86 Wright	110,836	489	482	7	5
20 Dodge	19,596	545	537	8	5
66 Rice	61,547	574	565	9	5
16 Cook	5,368	606	593	13	6
73 Stearns	142,684	620	609	12	9
2 Anoka	326,393	634	621	13	9
13 Chisago	49,417	635	624	11	7
52 Nicollet	31,449	649	637	12	10
79 Wabasha	22,366	664	655	9	7
30 Isanti	37,699	683	671	12	7
25 Goodhue	46,000	702	693	9	8
43 Mcleod	36,642	709	700	9	7
28 Houston	19,942	712	703	9	11
55 Olmsted	136,526	713	700	13	7
7 Blue Earth	58,494	715	703	12	8
85 Winona	49,930	729	715	15	10
68 Roseau	16,484	736	726	10	7
5 Benton	38,532	744	729	15	10
74 Steele	35,662	751	737	13	8
81 Waseca	19,551	766	750	17	12
67 Rock	9,541	770	748	22	15
47 Meeker	23,416	804	791	12	10
75 Stevens	9,816	810	799	11	6
32 Jackson	11,175	812	798	14	15
39 Lake of the Woods	4,427	840	825	14	8
40 Le Sueur	27,786	861	849	12	11
14 Clay	53,946	867	852	14	10
18 Crow Wing	60,194	871	854	17	12
72 Sibley	15,384	890	878	11	11
56 Otter Tail	58,665	905	888	16	11
24 Freeborn	31,904	908	892	16	14
29 Hubbard	18,873	935	919	16	12
8 Brown	26,555	939	924	15	10
23 Fillmore	21,347	941	931	10	12
33 Kanabec	16,213	947	930	17	13
21 Douglas	35,125	949	934	15	9
64 Redwood	16,096	950	936	14	11
38 Lake	11,189	952	934	18	10

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA COSTS

TABLE 27

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2005 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
42 Lincoln/Lyon/Murray	39,870	975	955	19	14
49 Morrison	32,866	978	961	17	15
83 Watonwan	11,528	978	955	23	14
61 Pope	11,249	1,003	986	17	11
34 Kandiyohi	41,487	1,006	989	17	11
57 Pennington	13,624	1,016	1,000	16	12
45 Marshall	9,942	1,019	999	21	16
27 Hennepin	1,150,912	1,021	1,001	21	11
65 Renville	16,771	1,024	1,004	20	13
58 Pine	28,453	1,031	1,007	23	14
53 Nobles	20,553	1,032	1,015	17	14
46 Faribault/Martin	36,468	1,069	1,047	21	13
9 Carlton	34,096	1,075	1,054	21	13
50 Mower	38,965	1,079	1,065	14	10
76 Swift	11,429	1,086	1,069	17	10
17 Cottonwood	11,842	1,099	1,080	19	19
12 Chippewa	12,781	1,101	1,079	22	17
48 Mille Lacs	25,598	1,114	1,100	15	11
31 Itasca	44,285	1,134	1,093	41	26
84 Wilkin	6,811	1,138	1,125	13	14
26 Grant	6,098	1,151	1,127	24	13
77 Todd	24,614	1,157	1,139	18	14
62 Ramsey	515,258	1,169	1,151	17	10
35 Kittson	4,785	1,180	1,161	18	22
69 St. Louis	198,102	1,183	1,159	23	13
87 Yellow Medicine	10,583	1,198	1,176	23	16
1 Aitkin	16,216	1,213	1,197	16	10
11 Cass	28,843	1,220	1,203	17	12
3 Becker	31,872	1,230	1,214	16	9
63 Red Lake	4,317	1,250	1,225	25	22
36 Koochiching	13,773	1,258	1,238	20	12
59 Pipestone	9,497	1,281	1,260	21	23
37 Lac Qui Parle	7,623	1,284	1,268	17	15
60 Polk	31,021	1,328	1,305	23	16
80 Wadena	13,668	1,463	1,439	24	19
4 Beltrami	42,698	1,495	1,474	21	14
78 Traverse	3,817	1,520	1,482	37	32
54 Norman	7,059	1,520	1,503	17	11
15 Clearwater	8,477	1,545	1,509	36	30
6 Big Stone	5,495	1,556	1,530	26	21
44 Mahnomen	5,113	2,024	1,995	30	17
TOTAL (STATEWIDE)	5,205,091	856	840	16	10

SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 28

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2005 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
71 Sherburne	82,246	260	217	43	48
70 Scott	115,997	264	200	63	45
82 Washington	224,857	300	265	36	48
86 Wright	110,836	327	275	52	39
10 Carver	85,204	329	241	87	70
73 Stearns	142,684	365	303	62	67
30 Isanti	37,699	371	312	59	72
2 Anoka	326,393	375	314	61	57
19 Dakota	391,558	379	321	58	59
68 Roseau	16,484	381	323	58	64
52 Nicollet	31,449	387	314	73	70
81 Waseca	19,551	392	358	34	61
47 Meeker	23,416	393	335	59	63
43 McLeod	36,642	394	332	63	76
16 Cook	5,368	397	294	103	89
20 Dodge	19,596	398	360	38	50
53 Nobles	20,553	410	351	59	40
13 Chisago	49,417	415	349	66	73
23 Fillmore	21,347	416	383	34	29
66 Rice	61,547	422	368	54	39
25 Goodhue	46,000	425	376	49	52
35 Kittson	4,785	433	363	70	43
74 Steele	35,662	434	382	53	58
63 Red Lake	4,317	436	370	66	36
40 Le Sueur	27,786	437	385	52	63
33 Kanabec	16,213	440	372	68	86
5 Benton	38,532	443	392	51	47
58 Pine	28,453	449	401	48	82
59 Pipestone	9,497	460	388	72	116
39 Lake of the Woods	4,427	468	356	112	74
21 Douglas	35,125	473	419	54	82
15 Clearwater	8,477	480	416	63	57
79 Wabasha	22,366	480	439	41	73
85 Winona	49,930	486	446	39	61
72 Sibley	15,384	498	416	82	93
56 Otter Tail	58,665	501	442	59	80
18 Crow Wing	60,194	506	435	72	70
46 Faribault/Martin	36,468	510	428	82	77
28 Houston	19,942	513	469	44	54
29 Hubbard	18,873	516	443	73	89
48 Mille Lacs	25,598	517	437	80	112
49 Morrison	32,866	520	456	63	69
8 Brown	26,555	521	437	84	68

SOCIAL SERVICES COMPARATIVE DATA - PER CAPITA COSTS

TABLE 28

COUNTIES LISTED FROM LOWEST PER CAPITA (IN TOTAL COST COLUMN) TO HIGHEST

COUNTY	2005 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST
50 Mower	38,965	523	474	49	41
26 Grant	6,098	526	416	111	83
7 Blue Earth	58,494	532	429	103	68
64 Redwood	16,096	534	457	77	118
1 Aitkin	16,216	538	421	116	100
77 Todd	24,614	543	475	68	103
24 Freeborn	31,904	545	437	108	118
45 Marshall	9,942	546	465	81	62
42 Lincoln/Lyon/Murray	39,870	550	459	91	90
75 Stevens	9,816	551	471	80	87
61 Pope	11,249	552	488	64	86
78 Traverse	3,817	567	459	108	120
83 Watonwan	11,528	568	427	141	128
37 Lac Qui Parle	7,623	570	487	83	52
80 Wadena	13,668	576	463	113	93
3 Becker	31,872	582	498	83	143
32 Jackson	11,175	589	481	107	138
65 Renville	16,771	591	493	98	116
31 Itasca	44,285	596	530	66	124
36 Koochiching	13,773	601	517	84	100
54 Norman	7,059	607	517	90	49
67 Rock	9,541	607	550	57	69
57 Pennington	13,624	613	546	66	97
55 Olmsted	136,526	615	470	145	120
27 Hennepin	1,150,912	615	499	116	149
11 Cass	28,843	620	549	70	136
76 Swift	11,429	621	520	101	111
4 Beltrami	42,698	624	556	68	83
87 Yellow Medicine	10,583	631	525	106	127
62 Ramsey	515,258	632	519	113	105
12 Chippewa	12,781	637	532	105	101
34 Kandiyohi	41,487	640	548	92	100
69 St. Louis	198,102	686	571	114	87
84 Wilkin	6,811	717	645	71	161
9 Carlton	34,096	728	626	101	71
17 Cottonwood	11,842	730	607	123	87
38 Lake	11,189	750	655	95	97
14 Clay	53,946	754	664	90	122
44 Mahnomen	5,113	760	634	125	36
6 Big Stone	5,495	790	642	148	54
60 Polk	31,021	863	737	126	100
TOTAL (STATEWIDE)	5,205,091	512	427	85	92



Minnesota Department of **Human Services**