

07 - 0005

Minnesota Department of Agriculture
Agricultural Fund Statement

November Forecast, 2005

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Page	Account	Primary Source	Program	Fees Last Changed	Revenue Season
1	Contents				
2	Summary				
3	Waste Pesticide		Protection Services	1994	
4	Commercial Feed	Manufacturers/distributors	Protection Services	1997	January
5	Fertilizer Inspection	Retailers	Protection Services	2005	December
6	Pesticide Regulatory	Retailers/Manufacturers	Protection Services	2005	Dec/March
7	Ag Chemical Response & Reimbursement	Manufacturers	Protection Services	2001	January
8	Seed Inspection	Companies/labelers	Protection Services	2003	June
9	Nursery-Phytosanitary	Dealers/retailers	Protection Services	2005	December
10	Dairy Services	Processors/Farmers	Protection Services	2003	July/August
11	Food Handler Reinspection	Manufacturers	Protection Services	2003	
12	Egg Law Inspection	Egg Plant Packers	Protection Services	1999	June
13	Eurasian Wild Pig (closed)	-	-	-	-
14	Food Handler Plan Review	Food retailers	Protection Services	2001	Monthly
15	Commercial Canning	Commercial Canneries	Protection Services	1999	December
16	Beverage Inspection	Beverage Plants	Protection Services	1999	December
17	Laboratory Services	DNR/MDH	Protection Services	1998	Quarterly
18	Seed Potato Inspection	Farmers	Protection Services	1998	June
19	Grain Inspection	Grain Shippers	Protection Services	2000	March-Nov
20	Fruit & Vegetable Inspection	Wholesalers	Protection Services	1998	Monthly
21	Livestock Weighing	Farmers	Ag Marketing & Development	1980	Monthly
22	Promotion Councils	Annual contract	Ag Marketing & Development	(contract)	Quarterly
23	Grain Buyers & Storage	Grain Warehouse operators	Ag Marketing & Development	2005	June
24	Minnesota Grown Labeling	Processors	Ag Marketing & Development	1987	December
25	Minnesota Grown Matching	General Fund Transfer/Gifts	Ag Marketing & Development	(no fees)	October/March
26	Minnesota Certification	MN Certified Businesses	Ag Marketing & Development	2001	October
27	Individual Sewage Treatment Systems Loans	Farmers	Admin & Fin Assistance	(loans)	April/October
28	Ag Best Management Practices 2000 Supplement	Farmers	Admin & Fin Assistance	2005	April/October
29	Agricultural Statistics	U of M/state agencies	Admin & Fin Assistance	(contract)	Sept/Oct
30	Notes				

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

SUMMARY

	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	9,209	11,202	12,834	13,442	14,011	14,581
Prior Year Adjustments	686	57	-	-	-	-
Adjusted Balance Forward	9,895	11,259	12,834	13,442	14,011	14,581
Receipts:						
Departmental Earnings	18,939	18,083	19,983	19,983	19,983	19,983
Investment Income	112	260	100	100	100	100
Other	665	662	384	438	438	438
Total Receipts	19,716	19,005	20,467	20,521	20,521	20,521
Transfers from Other Funds:						
General Fund	71	71	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	71	71	-	-	-	-
Total Resources Available	29,682	30,335	33,301	33,963	34,532	35,102
<u>Actual & Estimated Uses:</u>						
Expenditures:						
Department of Agriculture	18,443	17,465	19,824	19,918	19,918	19,918
Total Expenditures	18,443	17,465	19,824	19,918	19,918	19,918
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-
Debt Service Fund	37	36	35	34	33	31
Total Transfers:	37	36	35	34	33	31
Total Uses:	18,480	17,501	19,859	19,952	19,951	19,949
Balance Forward	11,202	12,834	13,442	14,011	14,581	15,153

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Waste Pesticide Account M.S. 18B.065, Subd.5 1100-111	Actual <u>FY 2004</u>	Actual <u>FY 2005</u>	Budgeted <u>FY 2006</u>	Budgeted <u>FY 2007</u>	Projected <u>FY 2008</u>	Projected <u>FY 2009</u>
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	291	231	231	231	231	231
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	291	231	231	231	231	231
Receipts:						
Departmental Earnings	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-
Other	7	-	-	-	-	-
Total Receipts	7	-	-	-	-	-
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	298	231	231	231	231	231
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Agronomy & Plant Protection	67	-	-	-	-	-
Total Expenditures	67	-	-	-	-	-
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	67	-	-	-	-	-
Balance Forward	231	231	231	231	231	231

Purpose: Regulate the proper disposal of unusable pesticides.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Commercial Feed Inspection Account						
M.S. 25.39, Subd 4	Actual	Actual	Budgeted	Budgeted	Projected	Projected
1100-130/1600-130	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	791	826	927	899	871	843
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	791	826	927	899	871	843
Receipts:						
Departmental Earnings	876	959	899	899	899	899
Investment Income	9	22	9	9	9	9
Other	-	-	-	-	-	-
Total Receipts	885	981	908	908	908	908
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	1,676	1,807	1,835	1,807	1,779	1,751
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Agronomy & Plant Protection	641	671	727	727	727	727
MDA-Laboratory Services	209	209	209	209	209	209
Total Expenditures	850	880	936	936	936	936
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	850	880	936	936	936	936
Balance Forward	826	927	899	871	843	815

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry. Ensure truthful and accurate labeling for purpose of animal and food safety.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Fertilizer Inspection Account M.S. 18C.131 1100-131/1600-131 <u>Actual & Estimated Resources</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	339	493	733	1,009	1,273	1,537
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	339	493	733	1,009	1,273	1,537
Receipts:						
Departmental Earnings	909	909	1,434	1,434	1,434	1,434
Investment Income	5	18	5	5	5	5
Other	54	51	12	12	12	12
Total Receipts	968	978	1,451	1,451	1,451	1,451
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	1,307	1,471	2,184	2,460	2,724	2,988
Actual & Estimated Uses:						
Expenditures:						
MDA-Agronomy & Plant Protection	750	674	1,111	1,123	1,123	1,123
MDA-Laboratory Services	64	64	64	64	64	64
Total Expenditures	814	738	1,175	1,187	1,187	1,187
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	814	738	1,175	1,187	1,187	1,187
Balance Forward	493	733	1,009	1,273	1,537	1,801

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizer, soil/plant amendments and liming products in agricultural and non agricultural environments. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Pesticide Regulatory Account						
M.S. 18B.05, Subd 1						
1100-133/1600-133						
<u>Actual & Estimated Resources</u>						
	<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>	<u>Budgeted</u>	<u>Projected</u>	<u>Projected</u>
	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	3,409	3,794	3,943	3,472	3,001	2,530
Prior Year Adjustments	-	16	-	-	-	-
Adjusted Balance Forward	3,409	3,810	3,943	3,472	3,001	2,530
Receipts:						
Departmental Earnings	4,899	5,051	5,050	5,050	5,050	5,050
Investment Income	46	102	46	46	46	46
Other	192	298	2	2	2	2
Total Receipts	5,137	5,451	5,098	5,098	5,098	5,098
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	8,546	9,261	9,041	8,570	8,099	7,628
Actual & Estimated Uses:						
Expenditures:						
MDA-Agronomy & Plant Protection	3,997	4,566	4,819	4,819	4,819	4,819
MDA-Laboratory Services	755	752	750	750	750	750
Total Expenditures	4,752	5,318	5,569	5,569	5,569	5,569
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	4,752	5,318	5,569	5,569	5,569	5,569
Balance Forward	3,794	3,943	3,472	3,001	2,530	2,059

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality and develop and promote Best Management Practices. Provide for emergency incidents.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Ag Chemical Response & Reimbursement Account						
M.S. 18E.03	Actual	Actual	Budgeted	Budgeted	Projected	Projected
1100-135	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	1,536	1,765	1,994	2,422	2,850	3,278
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	1,536	1,765	1,994	2,422	2,850	3,278
Receipts:						
Departmental Earnings	2,398	2,329	2,344	2,344	2,344	2,344
Investment Income	20	42	20	20	20	20
Other	-	-	-	-	-	-
Total Receipts	2,418	2,371	2,364	2,364	2,364	2,364
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	3,954	4,136	4,358	4,786	5,214	5,642
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Agronomy & Plant Protection	2,189	2,142	1,936	1,936	1,936	1,936
MDA-Laboratory Services	-	-	-	-	-	-
Total Expenditures	2,189	2,142	1,936	1,936	1,936	1,936
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	2,189	2,142	1,936	1,936	1,936	1,936
Balance Forward	1,765	1,994	2,422	2,850	3,278	3,706

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals provides the responsible person(s) follow MDA guidance. Reimbursement decisions are made by the ACRRA board.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Seed Inspection Account M.S. 21.29 1100-403/1600-403 <u>Actual & Estimated Resources</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	325	604	860	1,094	1,400	1,706
Prior Year Adjustments	-	1	-	-	-	-
Adjusted Balance Forward	325	605	860	1,094	1,400	1,706
Receipts:						
Departmental Earnings	1,120	1,224	1,120	1,120	1,120	1,120
Investment Income	5	18	5	5	5	5
Other	-	-	-	-	-	-
Total Receipts	1,125	1,242	1,125	1,125	1,125	1,125
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	1,450	1,847	1,985	2,219	2,525	2,831
Actual & Estimated Uses:						
Expenditures:						
MDA-Agronomy & Plant Protection	454	595	499	427	427	427
MDA-Laboratory Services	392	392	392	392	392	392
Total Expenditures	846	987	891	819	819	819
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	846	987	891	819	819	819
Balance Forward	604	860	1,094	1,400	1,706	2,012

Purpose: Regulate agricultural and non agricultural seed sales to protect of consumers and support fair competition.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Nursery-Phytosanitary Account M.S. 18H.17 1100-147 <u>Actual & Estimated Resources</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	-	143	298	593	888	1,183
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	-	143	298	593	888	1,183
Receipts:						
Departmental Earnings	715	714	1,020	1,020	1,020	1,020
Investment Income	1	7	1	1	1	1
Other	-	5	-	-	-	-
Total Receipts	716	726	1,021	1,021	1,021	1,021
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	716	869	1,319	1,614	1,909	2,204
Actual & Estimated Uses:						
Expenditures:						
MDA-Agronomy & Plant Protection	573	571	726	726	726	726
Total Expenditures	573	571	726	726	726	726
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	573	571	726	726	726	726
Balance Forward	143	298	593	888	1,183	1,478

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets international and interstate phytosanitary requirements.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Dairy Services Account M.S. 32.394, Subd 9 1400-116/1600-116 <u>Actual & Estimated Resources</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	551	854	1,308	1,135	872	609
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	<u>551</u>	<u>854</u>	<u>1,308</u>	<u>1,135</u>	<u>872</u>	<u>609</u>
Receipts:						
Departmental Earnings	1,699	1,864	1,701	1,701	1,701	1,701
Investment Income	8	26	8	8	8	8
Other	-	-	-	-	-	-
Total Receipts	<u>1,707</u>	<u>1,890</u>	<u>1,709</u>	<u>1,709</u>	<u>1,709</u>	<u>1,709</u>
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources Available	<u>2,258</u>	<u>2,744</u>	<u>3,017</u>	<u>2,844</u>	<u>2,581</u>	<u>2,318</u>
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Dairy & Food Inspection	1,225	1,259	1,704	1,794	1,794	1,794
MDA-Laboratory Services	179	177	178	178	178	178
Total Expenditures	<u>1,404</u>	<u>1,436</u>	<u>1,882</u>	<u>1,972</u>	<u>1,972</u>	<u>1,972</u>
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Uses:	<u>1,404</u>	<u>1,436</u>	<u>1,882</u>	<u>1,972</u>	<u>1,972</u>	<u>1,972</u>
Balance Forward	<u>854</u>	<u>1,308</u>	<u>1,135</u>	<u>872</u>	<u>609</u>	<u>346</u>

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Food Handler Reinspection Account M.S. 28A.085 1400-142/1600-142 <u>Actual & Estimated Resources</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	134	124	130	120	110	100
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	134	124	130	120	110	100
Receipts:						
Departmental Earnings	2	17	91	91	91	91
Investment Income	2	3	1	1	1	1
Other	-	-	-	-	-	-
Total Receipts	4	20	92	92	92	92
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	138	144	222	212	202	192
Actual & Estimated Uses:						
Expenditures:						
MDA-Dairy & Food Inspection	7	11	80	80	80	80
MDA-Laboratory Services	7	3	22	22	22	22
Total Expenditures	14	14	102	102	102	102
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	14	14	102	102	102	102
Balance Forward	124	130	120	110	100	90

Purpose: This fee is assessed to all food handlers which are not complying with State Statutes and rules relating to the production of safe food products. Fees are levied only on those food handlers which have significant violations rather than to those who are in compliance.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Egg Law Inspection M.S. 29.22 1400--118	Actual FY 2004	Actual FY 2005	Budgeted FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	56	82	114	114	114	114
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	56	82	114	114	114	114
Receipts:						
Departmental Earnings	41	54	44	44	44	44
Investment Income	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Receipts	41	54	44	44	44	44
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	97	136	158	158	158	158
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Dairy & Food Inspection	15	22	44	44	44	44
Total Expenditures	15	22	44	44	44	44
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	15	22	44	44	44	44
Balance Forward	82	114	114	114	114	114

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that consumers are purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Eurasian Wild Pig Account M.S. 18B.065, Subd 5	<u>Actual</u> <u>FY 2004</u>	<u>Actual</u> <u>FY 2005</u>	<u>Budgeted</u> <u>FY 2006</u>	<u>Budgeted</u> <u>FY 2007</u>	<u>Projected</u> <u>FY 2008</u>	<u>Projected</u> <u>FY 2009</u>
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-
Receipts:						
Departmental Earnings	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	-	-	-	-	-	-
<u>Actual & Estimated Uses:</u>						
Expenditures:						
Department of Agriculture	-	-	-	-	-	-
Total Expenditures	-	-	-	-	-	-
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	-	-	-	-	-	-
Balance Forward	-	-	-	-	-	-

This account was closed and revenue moved to the General Fund per Laws of 2001, 1st Special Session, Chap 2.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Food Handler Plan Review Account M.S. 28A.082, Subd 2 1400-110	Actual FY 2004	Actual FY 2005	Budgeted FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	18	9	4	2	-	(2)
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	18	9	4	2	-	(2)
Receipts:						
Departmental Earnings	43	46	50	50	50	50
Investment Income	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Receipts	43	46	50	50	50	50
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	61	55	54	52	50	48
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Dairy & Food Inspection	52	51	52	52	52	52
Total Expenditures	52	51	52	52	52	52
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	52	51	52	52	52	52
Balance Forward	9	4	2	-	(2)	(4)

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and state regulations and codes which help to keep business costs down by preventing construction and design errors.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Commercial Canning Account M.S. 31.39, Subd 2 1400-115	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	181	242	301	269	232	195
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	181	242	301	269	232	195
Receipts:						
Departmental Earnings	112	109	112	112	112	112
Investment Income	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Receipts	112	109	112	112	112	112
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	293	351	413	381	344	307
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Dairy & Food Inspection	51	50	144	149	149	149
Total Expenditures	51	50	144	149	149	149
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	51	50	144	149	149	149
Balance Forward	242	301	269	232	195	158

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Beverage Inspection Account M.S. 34.07 1400-134 <u>Actual & Estimated Resources</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	41	54	60	55	49	43
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	<u>41</u>	<u>54</u>	<u>60</u>	<u>55</u>	<u>49</u>	<u>43</u>
Receipts:						
Departmental Earnings	24	20	24	24	24	24
Investment Income	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Receipts	<u>24</u>	<u>20</u>	<u>24</u>	<u>24</u>	<u>24</u>	<u>24</u>
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources Available	<u>65</u>	<u>74</u>	<u>84</u>	<u>79</u>	<u>73</u>	<u>67</u>
Actual & Estimated Uses:						
Expenditures:						
MDA-Dairy & Food Inspection	11	14	29	30	30	30
Total Expenditures	<u>11</u>	<u>14</u>	<u>29</u>	<u>30</u>	<u>30</u>	<u>30</u>
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Uses:	<u>11</u>	<u>14</u>	<u>29</u>	<u>30</u>	<u>30</u>	<u>30</u>
Balance Forward	<u>54</u>	<u>60</u>	<u>55</u>	<u>49</u>	<u>43</u>	<u>37</u>

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Laboratory Services Account M.S. 17.85 1600-104 <u>Actual & Estimated Resources</u>	Actual FY 2004	Actual FY 2005	Budgeted FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009
Balance Forward:						
Balance Forward from Prior Year	151	210	216	331	444	557
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	<u>151</u>	<u>210</u>	<u>216</u>	<u>331</u>	<u>444</u>	<u>557</u>
Receipts:						
Departmental Earnings	100	157	90	90	90	90
Investment Income	2	3	1	1	1	1
Other	332	190	306	306	306	306
Total Receipts	<u>434</u>	<u>350</u>	<u>397</u>	<u>397</u>	<u>397</u>	<u>397</u>
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources Available	<u>585</u>	<u>560</u>	<u>613</u>	<u>728</u>	<u>841</u>	<u>954</u>
Actual & Estimated Uses:						
Expenditures:						
MDA-Laboratory Services	375	344	282	284	284	284
Total Expenditures	<u>375</u>	<u>344</u>	<u>282</u>	<u>284</u>	<u>284</u>	<u>284</u>
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Uses:	<u>375</u>	<u>344</u>	<u>282</u>	<u>284</u>	<u>284</u>	<u>284</u>
Balance Forward	<u>210</u>	<u>216</u>	<u>331</u>	<u>444</u>	<u>557</u>	<u>670</u>

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Seed Potato Inspection Account M.S. 21.115 1700-106 <u>Actual & Estimated Resources</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	126	134	100	86	73	60
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	126	134	100	86	73	60
Receipts:						
Departmental Earnings	289	233	266	266	266	266
Investment Income	1	2	1	1	1	1
Other	-	-	-	-	-	-
Total Receipts	290	235	267	267	267	267
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	416	369	367	353	340	327
Actual & Estimated Uses:						
Expenditures:						
MDA-Grain & Produce Inspection	271	258	270	270	270	270
	-	-	-	-	-	-
Total Expenditures	271	258	270	270	270	270
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	11	11	11	10	10	9
Total Transfers:	11	11	11	10	10	9
Total Uses:	282	269	281	280	280	279
Balance Forward	134	100	86	73	60	48

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Grain Inspection Account M.S. 17B.15, Subd 1 1700-122	Actual FY 2004	Actual FY 2005	Budgeted FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	95	-	37	37	37	37
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	95	-	37	37	37	37
Receipts:						
Departmental Earnings	3,758	2,498	3,758	3,758	3,758	3,758
Investment Income	-	-	-	-	-	-
Other	-	8	-	-	-	-
Total Receipts	3,758	2,506	3,758	3,758	3,758	3,758
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	3,853	2,506	3,795	3,795	3,795	3,795
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Grain & Produce Inspection	3,853	2,469	3,758	3,758	3,758	3,758
Total Expenditures	3,853	2,469	3,758	3,758	3,758	3,758
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	3,853	2,469	3,758	3,758	3,758	3,758
Balance Forward	-	37	37	37	37	37

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Fruit & Vegetable Inspection Account M.S. 27.07, Subd 6 1700-126	Actual FY 2004	Actual FY 2005	Budgeted FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	87	142	132	130	128	127
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	87	142	132	130	128	127
Receipts:						
Departmental Earnings	799	756	745	745	745	745
Investment Income	2	4	2	2	2	2
Other	-	-	-	-	-	-
Total Receipts	801	760	747	747	747	747
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	888	902	879	877	875	874
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Grain & Produce Inspection	720	745	725	725	725	725
Total Expenditures	720	745	725	725	725	725
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	26	25	24	24	23	22
Total Transfers:	26	25	24	24	23	22
Total Uses:	746	770	749	749	748	747
Balance Forward	142	132	130	128	127	127

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Livestock Weighing Account M.S. 17A.11 2300-103 <u>Actual & Estimated Resources</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	968	1,080	1,193	1,193	1,193	1,193
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	<u>968</u>	<u>1,080</u>	<u>1,193</u>	<u>1,193</u>	<u>1,193</u>	<u>1,193</u>
Receipts:						
Departmental Earnings	556	549	552	552	552	552
Investment Income	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Receipts	<u>556</u>	<u>549</u>	<u>552</u>	<u>552</u>	<u>552</u>	<u>552</u>
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources Available	<u>1,524</u>	<u>1,629</u>	<u>1,745</u>	<u>1,745</u>	<u>1,745</u>	<u>1,745</u>
Actual & Estimated Uses:						
Expenditures:						
MDA-Ag Marketing Services	444	436	552	552	552	552
	-	-	-	-	-	-
Total Expenditures	<u>444</u>	<u>436</u>	<u>552</u>	<u>552</u>	<u>552</u>	<u>552</u>
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Uses:	<u>444</u>	<u>436</u>	<u>552</u>	<u>552</u>	<u>552</u>	<u>552</u>
Balance Forward	<u>1,080</u>	<u>1,193</u>	<u>1,193</u>	<u>1,193</u>	<u>1,193</u>	<u>1,193</u>

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at packing plants.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Promotion Councils Account M.S. 17.59, Subd 5 2300-121 <u>Actual & Estimated Resources</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	20	34	46	46	46	46
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	<u>20</u>	<u>34</u>	<u>46</u>	<u>46</u>	<u>46</u>	<u>46</u>
Receipts:						
Departmental Earnings	92	90	112	112	112	112
Investment Income	-	1	1	1	1	1
Other	-	-	-	-	-	-
Total Receipts	<u>92</u>	<u>91</u>	<u>113</u>	<u>113</u>	<u>113</u>	<u>113</u>
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources Available	<u>112</u>	<u>125</u>	<u>159</u>	<u>159</u>	<u>159</u>	<u>159</u>
Actual & Estimated Uses:						
Expenditures:						
MDA-Ag Marketing Services	78	79	113	113	113	113
	-	-	-	-	-	-
Total Expenditures	<u>78</u>	<u>79</u>	<u>113</u>	<u>113</u>	<u>113</u>	<u>113</u>
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Uses:	<u>78</u>	<u>79</u>	<u>113</u>	<u>113</u>	<u>113</u>	<u>113</u>
Balance Forward	<u>34</u>	<u>46</u>	<u>46</u>	<u>46</u>	<u>46</u>	<u>46</u>

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Grain Buyers & Storage Account M.S. 232.22, Subd 3 2300-123	<u>Actual</u> <u>FY 2004</u>	<u>Actual</u> <u>FY 2005</u>	<u>Budgeted</u> <u>FY 2006</u>	<u>Budgeted</u> <u>FY 2007</u>	<u>Projected</u> <u>FY 2008</u>	<u>Projected</u> <u>FY 2009</u>
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	54	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	54	-	-	-	-	-
Receipts:						
Departmental Earnings	500	499	555	555	555	555
Investment Income	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Receipts	500	499	555	555	555	555
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	554	499	555	555	555	555
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Ag Marketing Services	554	499	555	555	555	555
Total Expenditures	554	499	555	555	555	555
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	554	499	555	555	555	555
Balance Forward	-	-	-	-	-	-

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Minnesota Grown Labeling Account

M.S. 17.102, Subd 4
2300-132

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward from Prior Year	2	2	1	1	1	1
Prior Year Adjustments	-	1	-	-	-	-
Adjusted Balance Forward	2	3	1	1	1	1

Receipts:

Departmental Earnings	4	4	4	4	4	4
Investment Income	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Receipts	4	4	4	4	4	4

Transfers from Other Funds:

General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-

Total Resources Available

6	7	5	5	5	5
----------	----------	----------	----------	----------	----------

Actual & Estimated Uses:

Expenditures:

MDA-Ag Marketing Services	4	6	4	4	4	4
Total Expenditures	4	6	4	4	4	4

Transfers to Other Funds:

General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-

Total Uses:

4	6	4	4	4	4
----------	----------	----------	----------	----------	----------

Balance Forward

2	1	1	1	1	1
----------	----------	----------	----------	----------	----------

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown agricultural products.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Minnesota Grown Matching Account

M.S. 17.109, Subd 1
2300-157

Actual & Estimated Resources

Balance Forward:

	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward from Prior Year	9	11	7	7	7	7
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	9	11	7	7	7	7

Receipts:

Departmental Earnings	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-
Other	18	18	26	26	26	26
Total Receipts	18	18	26	26	26	26

Transfers from Other Funds:

General Fund	71	71	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	71	71	-	-	-	-

Total Resources Available

	98	100	33	33	33	33
--	-----------	------------	-----------	-----------	-----------	-----------

Actual & Estimated Uses:

Expenditures:

MDA-Ag Marketing Services	87	93	26	26	26	26
Total Expenditures	87	93	26	26	26	26

Transfers to Other Funds:

General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-

Total Uses:

	87	93	26	26	26	26
--	-----------	-----------	-----------	-----------	-----------	-----------

Balance Forward

	11	7	7	7	7	7
--	-----------	----------	----------	----------	----------	----------

Purpose: Increase consumer awareness of and increase demand for Minnesota Grown agricultural products.
This account is funded by private industry contributions and state matching funds.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Minnesota Certification Account M.S. 17.1025, Subd 5 2300-201 <u>Actual & Estimated Resources</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Budgeted FY 2006</u>	<u>Budgeted FY 2007</u>	<u>Projected FY 2008</u>	<u>Projected FY 2009</u>
Balance Forward:						
Balance Forward from Prior Year	3	3	3	3	3	3
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
Receipts:						
Departmental Earnings	-	-	10	10	10	10
Investment Income	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Receipts	<u>-</u>	<u>-</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources Available	<u>3</u>	<u>3</u>	<u>13</u>	<u>13</u>	<u>13</u>	<u>13</u>
Actual & Estimated Uses:						
Expenditures:						
MDA-Ag Marketing Services	-	-	10	10	10	10
Total Expenditures	<u>-</u>	<u>-</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Uses:	<u>-</u>	<u>-</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Balance Forward	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>

Purpose: The development of certification programs which would provide Minnesota producers with an identity preserved system for differentiating their products from commonly produced commodity products.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Individual Sewage Treatment Systems Loans Account

M.S. 17.117, Subd 5a
6800-180

Actual & Estimated Resources

Balance Forward:

	<u>Actual</u> <u>FY 2004</u>	<u>Actual</u> <u>FY 2005</u>	<u>Budgeted</u> <u>FY 2006</u>	<u>Budgeted</u> <u>FY 2007</u>	<u>Projected</u> <u>FY 2008</u>	<u>Projected</u> <u>FY 2009</u>
Balance Forward from Prior Year	-	93	130	130	130	130
Prior Year Adjustments	30	-	-	-	-	-
Adjusted Balance Forward	30	93	130	130	130	130

Receipts:

Departmental Earnings	-	-	-	-	-	-
Investment Income	1	1	-	-	-	-
Other	62	90	-	-	-	-
Total Receipts	63	91	-	-	-	-

Transfers from Other Funds:

General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-

Total Resources Available	93	184	130	130	130	130
----------------------------------	-----------	------------	------------	------------	------------	------------

Actual & Estimated Uses:

Expenditures:

MDA-Ag Finance	-	54	-	-	-	-
Total Expenditures	-	54	-	-	-	-

Transfers to Other Funds:

General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-

Total Uses:	-	54	-	-	-	-
--------------------	----------	-----------	----------	----------	----------	----------

Balance Forward	93	130	130	130	130	130
------------------------	-----------	------------	------------	------------	------------	------------

Purpose: Revolving account for low interest loans to landowners to upgrade individual sewage treatment systems.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Agricultural Best Management Practices 2000 Supplement						
M.S. 17.117, Subd 5a 6800-181	<u>Actual</u> <u>FY 2004</u>	<u>Actual</u> <u>FY 2005</u>	<u>Budgeted</u> <u>FY 2006</u>	<u>Budgeted</u> <u>FY 2007</u>	<u>Projected</u> <u>FY 2008</u>	<u>Projected</u> <u>FY 2009</u>
<u>Actual & Estimated Resources</u>						
Balance Forward:						
Balance Forward from Prior Year	-	256	57	57	57	57
Prior Year Adjustments	656	39	-	-	-	-
Adjusted Balance Forward	656	295	57	57	57	57
Receipts:						
Departmental Earnings	-	-	-	-	-	-
Investment Income	10	11	-	-	-	-
Other	-	2	38	92	92	92
Total Receipts	10	13	38	92	92	92
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-
Total Resources Available	666	308	95	149	149	149
<u>Actual & Estimated Uses:</u>						
Expenditures:						
MDA-Ag Finance	410	251	38	92	92	92
Total Expenditures	410	251	38	92	92	92
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-
Total Uses:	410	251	38	92	92	92
Balance Forward	256	57	57	57	57	57

Purpose: Revolving account for low interest loans to farmers, agricultural businesses, and rural landowners to implement agriculture environmental best management practices.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

Agricultural Statistics Account M.S. 17.038 6900-129 <u>Actual & Estimated Resources</u>	Actual FY 2004	Actual FY 2005	Budgeted FY 2006	Budgeted FY 2007	Projected FY 2008	Projected FY 2009
Balance Forward:						
Balance Forward from Prior Year	22	16	9	6	1	(4)
Prior Year Adjustments	-	-	-	-	-	-
Adjusted Balance Forward	<u>22</u>	<u>16</u>	<u>9</u>	<u>6</u>	<u>1</u>	<u>(4)</u>
Receipts:						
Departmental Earnings	3	1	2	2	2	2
Investment Income	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total Receipts	<u>3</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Transfers from Other Funds:						
General Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-
Total Transfers From other Funds:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources Available	<u>25</u>	<u>17</u>	<u>11</u>	<u>8</u>	<u>3</u>	<u>(2)</u>
Actual & Estimated Uses:						
Expenditures:						
MDA-Admin Services/Ag Statistics	9	8	5	7	7	7
	-	-	-	-	-	-
Total Expenditures	<u>9</u>	<u>8</u>	<u>5</u>	<u>7</u>	<u>7</u>	<u>7</u>
Transfers to Other Funds:						
General Fund	-	-	-	-	-	-
Agricultural Fund	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-
Total Transfers:	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Uses:	<u>9</u>	<u>8</u>	<u>5</u>	<u>7</u>	<u>7</u>	<u>7</u>
Balance Forward	<u>16</u>	<u>9</u>	<u>6</u>	<u>1</u>	<u>(4)</u>	<u>(9)</u>

Purpose: To recover the cost of gathering and reporting statistical information not provided under federal/state service.

Minnesota Department of Agriculture
Agricultural Fund Statement - November Forecast, 2005

NOTES

1. *Laws of Minnesota for 2005, 1st Special Session, Chapter 1, amended Minnesota Statutes 2004, section 17.03, subdivision 13, as follows:*

Subd. 13. [SEMIANNUAL REPORTS.] (a) ~~By October 15 and April 15 of each year,~~ The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 ~~a report~~ reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report ~~delivered on October 15~~ in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.