

Minnesota Department of Natural Resources

500 Lafayette Road • St. Paul, MN • 55155-4037



07 - 0074

January 15, 2007

Commissioner Tom Hanson
Minnesota Department of Finance
658 Cedar Street
St. Paul, Minnesota 55155

The Honorable Keith Långseth, Chair
Capital Investment Committee
Room 122 Capitol
75 Rev. Dr. Martin Luther King Jr. Blvd.

The Honorable Alice Hausman, Chair
Capital Investment Finance Division
453 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.

The Honorable Ellen R. Anderson, Chair
Environment, Energy and Natural Resources
Budget Division
Room 120 Capitol
75 Rev. Dr. Martin Luther King Jr. Blvd.

The Honorable Jean Wagenius, Chair
Environment and Natural Resources Finance
Division
449 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd

RE: Natural Resources Capital Improvement Program Report

Dear Commissioner Hanson and Legislators:

Pursuant to Minnesota Statutes M.S. 86A.12, Subdivision 5, enclosed is the Natural Resources Capital Improvement Report. This report represents a list of projects funded from bond appropriations during calendar year 2006.

Sincerely,

A handwritten signature in black ink that reads "Mark Holsten".

Mark Holsten
Commissioner

Enclosure

c: Governor Tim Pawlenty
Legislative Reference Library (six copies)

**DEPARTMENT OF NATURAL RESOURCES
NATURAL RESOURCES CAPITAL IMPROVEMENT PROGRAM
EXPENDITURES IN CALENDAR YEAR 2006**

Dollars in Thousands

FY	FD	AU	DESCRIPTION	Legal Citation	Calendar 2006 Expend
<i>Waters</i>					
99	500	252	Flood Hazard Mit State-L99	99.240.1.04	18.4
99	500	253	Flood Hazard Mit Local-L99	99.240.1.04	886.5
00	500	255	Flood Hazard Mitigation-L00	00.492.1.07	1,922.2
01	500	257	Flood Hazard Mitigation-L01	01s.012.03	100.8
01	500	258	Red River Basin Flood-L01	01s.012.03	141.1
02	500	259	Well Sealing-L02	02.393.07	59.9
02	500	260	Dam Improvements-L02	02.393.07	50.4
02	500	262	Flood Hazard Mit Grants-L02	02.393.07	1,728.0
03	500	265	Flood Hazard Mitigation-L03	03s.020.05	515.0
03	500	266	Flood Mitigation-Roseau-L03	03s.020.Art2	958.3
05	500	267	Flood Hazard Mit Grants-L05	05.20.1.07	9,988.2
05	500	268	Flood Haz Mit-Austin -L05	05.20.1.07	1,217.7
05	500	270	Dam Renovation & Removal-L05	05.20.1.07	268.1
06	500	271	Flood Hazard Mit Grants-L06	06.258.07	362.4
06	500	273	Dam Removal Kenyon Grant-L06	06.258.07	158.3
<i>Forestry</i>					
00	500	338	Forest Road/Rec Fac-L00	00.1.492.07	10.5
02	500	339	Forest Roads & Bridges-L98	02.374.11.05	26.0
02	500	340	Forest Roads & Bridges-L02	02.393.07	81.2
05	500	341	Reforestation-L05	05.20.1.07	1,233.2
05	500	342	County Forest Land Grants-L05	05.20.1.07	841.5
05	500	343	St For/Legacy Land Acq-L05	05.20.1.07	359.6
05	500	344	Forest Roads & Bridges-L05	05.20.1.07	55.4
06	500	347	St Forest Reforestation-L06	06.258.07	50.0
06	500	348	Forest Roads & Bridges-L06	06.258.07	2.7
<i>Parks and Recreation</i>					
00	500	447	Big Bog State Rec Area-L00	00.492.1.07	58.4
00	500	448	Red River State Rec Area-L00	00.492.1.07	5.0
02	500	451	State Park Initiative-L02	02.393.07	930.1
03	500	452	St Pk & Rec Area Acq-L03	03s.020.05	4.0
05	500	453	St Pk & Rec Area Acq-L05	05.20.1.07	1,144.9
05	500	454	St Pk Acq-Greenleaf-L05	05.20.1.07	0.2
05	500	455	St Pk Bldg & Infrastructure-L05	05.20.1.07	739.1
05	500	456	St Pk Bldg-Grand Portage-L05	05.20.1.07	4.7
06	500	457	St Pk & Rec Area Acq-L06	06.258.07	41.5
06	500	458	St Pk Infrastructure-L06	06.258.07	90.5
06	500	460	St Pk Bldg Const & Rehab-L06	06.258.07	12.9
06	500	461	St Pk Bldg-Grand Portage-L06	06.258.07	
06	500	462	St Pk Camper Cabins-L06	06.258.07	165.6
06	500	464	St Pk Cabins-Sibley-L06	06.258.07	12.5

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<i>Trails and Waterways</i>					
99	500	546	State Trail Acq & Dev-L98	99.240.2.06	
00	500	547	State Trail Acq & Dev-L00	00.492.1.07	151.0
00	500	550	CAP-Lk Superior Access-L00	00.492.1.07	1,314.0
00	500	551	CAP-Harbor of Refuge-L00	00.492.1.07	(1.0)
02	500	552	Safe Harbors Program-L98	02.374.11.05	0.4
02	500	553	State Trail Acq & Dev-L02	02.393.07	313.9
03	500	554	Goodhue Pioneer Trail-L03	03s.020.05	55.3
05	500	555	Water Access Acq & Piers-L05	05.20.1.07	438.7
05	500	556	St Trail Dev-Blazing Star-L05	05.20.1.07	1.6
05	500	557	St Trail Dev-Bluff Preston-L05	05.20.1.07	8.4
05	500	558	St Trail Dev-Bluff Roch-L05	05.20.1.07	3.9
05	500	559	St Trail Dev-Douglas-L05	05.20.1.07	346.1
05	500	560	St Trail Dev-Gateway-L05	05.20.1.07	278.9
05	500	561	St Trail Dev-Gitchi Gami-L05	05.20.1.07	51.4
05	500	562	St Trail Dev-Glacial Lakes-L05	05.20.1.07	314.4
05	500	563	St Trail Dev-Goodhue-L05	05.20.1.07	0.2
05	500	564	St Trail Dev-Heartland-L05	05.20.1.07	11.5
05	500	565	St Trail Dev-Mill Towns-L05	05.20.1.07	1.4
05	500	567	St Trail Dev-Paul Bunyan-L05	05.20.1.07	307.4
05	500	568	St Trail Dev-Shoot Star-L05	05.20.1.07	7.3
05	500	572	Lake Superior Safe Harbor-L05	05.20.1.07	200.6
05	500	573	Canoe & Boating Routes-L05	05.20.1.07	1.5
06	500	574	Water Access Acq & Piers-L06	06.258.07	339.1
06	500	576	St Trail Acq & Dev-Blufflands-L06	06.258.07	0.2
06	500	577	St Trail Acq & Dev-Cas Jones-L06	06.258.07	4.2
06	500	579	St Trail Acq & Dev-Gateway-L06	06.258.07	0.1
06	500	588	St Trail Acq & Dev-Rehab Tris-L06	06.258.07	79.7
<i>Fish and Wildlife</i>					
00	500	650	RIM Critical Habitat Match-L00	00.492.1.07	1.4
00	500	D01	French Lake WMA Project-L00	00.492.1.07	
02	500	D02	RIM Wildlife & Crit Hab-L02	02.393.07	25.4
05	500	D04	RIM-Critical Habitat Match-L05	05.20.1.07	976.8
05	500	D05	RIM-Wildlife Area Land Acq-L05	05.20.1.07	7,530.9
05	500	D06	RIM-Wildlife Mgmt Area Dev-L05	05.20.1.07	24.8
06	500	D07	RIM-WMA Land Acq & Imp-L06	06.258.07	34.7
03	500	E01	SNA Acq&Imp (Seminary Fen)-L03	03s.020.05	64.8
03	500	E02	Native Prairie Bank Easemt-L03	03s.020.05	388.3
05	500	E03	Stream Protect & Restore-L05	05.20.1.07	21.4
05	500	E04	Native Prairie Bank Dev-L05	05.20.1.07	209.4
05	500	E05	SNA Acq & Dev-L05	05.20.1.07	2.8
06	500	E08	SNA Acq & Dev-L06	06.258.07	567.2
05	500	F01	Fisheries Acq & Improve-L05	05.20.1.07	651.8
05	500	F02	Fish Hatchery Improve-L05	05.20.1.07	311.8
06	500	F03	Fisheries Acq & Improve-L06	06.258.07	108.6
06	500	F04	Fish Hatchery Improve-L06	06.258.07	19.3

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Operations Support					
00	500	856	Statewide Asset Preserv-L00	00.492.1.07	4.3
02	500	861	Met Greenway & Nat Area-L98	02.374.11.05	14.6
02	500	862	Statewide Asset Pres-L02	02.393.07	22.2
02	500	863	Field Office Renovation-L02	02.393.07	17.9
02	500	864	Office Facility Dev-TRF-L02	02.393.07	75.0
01	500	867	BWSR Agreement, VES-L01	01s.012.04	5.6
05	500	868	Metro Greenways & Nat Area-L05	05.20.1.07	144.2
05	500	869	Statewide Asset Pres-L05	05.20.1.07	1,116.9
06	500	871	Statewide Asset Pres-L06	06.258.07	75.5
05	500	873	BWSR J Johnson Land	05.20.1.10	80.7
Local Rec Grants					
00	500	933	CAP-St. Paul Up Land Pk-L00	00.492.1.07	470.8
03	500	935	Met Reg Pk-Como Conserv-L03	03s.020.05	227.4
05	500	936	Local Initiative Grants-L05	05.20.1.07	114.5
06	500	937	Local Initiative Grants-L06	06.258.07	390.9
500			BUILDING FUND TOTAL		42,174.9