<table>
<thead>
<tr>
<th>Project Title</th>
<th>2008 Agency Priority Ranking</th>
<th>2008</th>
<th>2010</th>
<th>2012</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Volleyball Center - Rochester</td>
<td>1</td>
<td>$4,000</td>
<td>$0</td>
<td>$0</td>
<td>$4,000</td>
</tr>
<tr>
<td>National Sport Center Capital Replacement - Blaine</td>
<td>2</td>
<td>1,400</td>
<td>0</td>
<td>0</td>
<td>1,400</td>
</tr>
<tr>
<td>NW Regional Sports Center - Moorhead</td>
<td>3</td>
<td>4,000</td>
<td>0</td>
<td>0</td>
<td>4,000</td>
</tr>
<tr>
<td>SW Regional Sports Center - Marshall</td>
<td>4</td>
<td>100</td>
<td>0</td>
<td>0</td>
<td>100</td>
</tr>
<tr>
<td>N Metro Regional Sports Center - Arden Hills</td>
<td>5</td>
<td>125</td>
<td>0</td>
<td>0</td>
<td>125</td>
</tr>
<tr>
<td>Mighty Ducks Ice Arena Grants - Statewide</td>
<td>6</td>
<td>5,000</td>
<td>0</td>
<td>0</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total Project Requests</strong></td>
<td></td>
<td><strong>$14,625</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$14,625</strong></td>
</tr>
</tbody>
</table>
2008 STATE APPROPRIATION REQUEST: $4,000,000

AGENCY PROJECT PRIORITY: 1 of 6

PROJECT LOCATION: Rochester

Project At A Glance
Phase II completion of the National Volleyball Center adds courts and support facilities to this important state sports facility.

Project Description
The National Volleyball Center opened in 2002. This request is for the Phase II completion of the Center. The project includes the following:

- High Intensity Training Center
- Training and Weight Center
- Conference/Classroom
- Lobby/Assembly Hall
- Public Toilet Rooms
- Locker Room
- Vestibule
- Observation Mezzanine

Impact on Agency Operating Budgets (Facilities Notes)
None

Previous Appropriations for this Project
$2.3 million in 2002

Other Considerations
Not applicable

Project Contact Person
Ron Bastian
Director of Sports Facilities

City of Rochester, Parks and Recreation Department
507-281-6040 phone
507-281-6165 fax
rbastian@ci.rochester.mn.us

Governor’s Recommendations (To be completed by the Department of Finance at a later date)
2008 STATE APPROPRIATION REQUEST: $1,400,000

AGENCY PROJECT PRIORITY: 2 of 6

PROJECT LOCATION: Blaine

Project At A Glance
The National Sports Center opened in 1989. Consequently funds are needed for the customary 20-year capital replacement.

Project Description
The 20-year capital replacement projects include:
- Roof replacement of the Sports Hall
- New overlay for the parking lots
- Other related major repairs

Impact on Agency Operating Budgets (Facilities Notes)
None

Previous Appropriations for this Project
$14.7 million in 1987

Other Considerations
Not applicable

Project Contact Person
Chris Bjerkness
National Sports Center
763-785-5610

Governor’s Recommendations (To be completed by the Department of Finance at a later date)
NW Regional Sports Center - Moorhead

2008 STATE APPROPRIATION REQUEST: $4,000,000

AGENCY PROJECT PRIORITY: 3 of 6

PROJECT LOCATION: Moorhead

Project At A Glance
This project calls for the construction of a NW regional field complex for soccer, lacrosse and other sports.

Project Description
The project consists of a 16-field complex for soccer, lacrosse, rugby, etc. Indoor facilities include: event administration; concessions; and bathroom facilities.

Impact on Agency Operating Budgets (Facilities Notes)
None

Previous Appropriations for this Project
None

Other Considerations
Not applicable

Project Contact Person
Scott Hutchins
City of Moorhead
218-299-5376
scott.hutchins@ci.moorhead.mn.us

Governor's Recommendations (To be completed by the Department of Finance at a later date)
2008 STATE APPROPRIATION REQUEST: $100,000

AGENCY PROJECT PRIORITY: 4 of 6

PROJECT LOCATION: Marshall

Project At A Glance
This project is for the predesign of a SW regional amateur sports facility.

Project Description
The project will have an outdoor amateur sports field complex of a minimum of 10 fields for soccer, lacrosse, football, etc.

It will also have a flexible indoor facility with two ice sheets that can be converted to 6 volleyball and/or 6 basketball courts or indoor field turf.

Impact on Agency Operating Budgets (Facilities Notes)
None

Previous Appropriations for this Project
None

Other Considerations
Not applicable

Project Contact Person
Harry Weilage
Community Education
City of Marshall
(507) 537-6767
hweilage@marshallmn.com

Governor’s Recommendations (To be completed by the Department of Finance at a later date)
Project Narrative

Project At A Glance
This project calls for the predesign for an existing building to be used for amateur sports programs, and event administration and staging, in the north metro region.

Project Description
The North Metro Regional Sports Center will facilitate major amateur sports programs and events for mountain bikes, cycle-cross, cross-country skiing and more. Funds will be utilized to do the predesign for an existing building received from the Federal government on the Twin Cities Army Ammunition Plant property. The project is in collaboration with Ramsey County Parks and Recreation Department.

Impact on Agency Operating Budgets (Facilities Notes)
None

Previous Appropriations for this Project
None

Other Considerations
None

Project Contact Person
Paul Erickson
Executive Director
Minnesota Amateur Sports Commission
763-785-5632
2008 STATE APPROPRIATION REQUEST: $5,000,000

AGENCY PROJECT PRIORITY: 6 of 6

PROJECT LOCATION: Statewide

Project At A Glance
This project would resume the successful Mighty Ducks ice arena grant program of the 1990s. Under the program Minnesota communities can apply for grants for ice arena development and renovation.

Project Description
The statewide grant program for ice arenas will allow communities to apply for a grant of up to $250,000 for a new ice arena, or for a grant of up to $50,000 for the renovation of an existing arena.

Impact on Agency Operating Budgets (Facilities Notes)
None

Previous Appropriations for this Project
$18,405,000 during the period from 1995 – 2000

Other Considerations
Not applicable

Project Contact Person
Paul Erickson
Executive Director
Minnesota Amateur Sports Commission
763-785-5632
perickson@mnsports.org