<table>
<thead>
<tr>
<th>Project Title</th>
<th>2008 Agency Priority Ranking</th>
<th>Agency Project Request for State Funds ($ by Session)</th>
<th>Governor’s Recommendations 2008</th>
<th>Governor’s Planning Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Master Plan Update &amp; Pre-design</td>
<td>1</td>
<td>$206</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Asset Preservation</td>
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<td>Delta Dorm-Windows &amp; Cooling Project</td>
<td>3</td>
<td>500</td>
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<td>0</td>
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<tr>
<td>Pre-Fab Storage Building</td>
<td>4</td>
<td>53</td>
<td>0</td>
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<td><strong>Total Project Requests</strong></td>
<td></td>
<td>$951</td>
<td>$0</td>
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</tbody>
</table>
2008 STATE APPROPRIATION REQUEST: $206,000

AGENCY PROJECT PRIORITY: 1 of 4

PROJECT LOCATION: Perpich Center Campus, Golden Valley

Project Description
Assess and plan for the next decade of Perpich Center activity by aligning the strategic goals of the agency with current and future facility needs. This project includes campus planning relating to:

1) Technology and Distance Learning
2) Student Wellness and Health
3) Statewide Mission Hosting Conferences and Events
4) Campus Maintenance and Storage
5) Address removing Alpha Bldg

Impact on Agency Operating Budgets (Facilities Notes)
We do not anticipate an impact on agency operating budgets.

Previous Appropriations for this Project
None.

Other Considerations
The Perpich Center has a robust role in promoting the arts and innovative educational programs to thousands of students and teachers throughout the state. The campus serves as state-of-the-art vehicle for its role as an education leader in Minnesota. Many campus planning factors will be considered—including the role of the agency in distance learning outreach to the state, as well as its activities in hosting visiting programs from across Minnesota.
2008 STATE APPROPRIATION REQUEST: $192,000

AGENCY PROJECT PRIORITY: 2 of 4

PROJECT LOCATION: Perpich Center Campus, Golden Valley

Project At A Glance:
- Repair campus sidewalks and roads
- Install drain-tile on the east and south sides of the Administration Building on the Perpich Center Campus

Project Description
Repair roadways and sidewalks that are cracked and/or broken. Install drain tile where seepage enters the administration building in areas that include locker rooms and the library.

Impact on Agency Operating Budgets (Facilities Notes)
We do not anticipate an impact on agency operating budgets.

Previous Appropriations for this Project
$1.051 million in capital bonding funds were directed toward asset preservation projects in 2006 at the Perpich Center. Asset preservation areas did include pavement repair, but all funds had to be directed to completing the roof replacement project for the Center’s Administration building (asbestos removal was an unanticipated factor).

Other Considerations
These projects pertain to maintaining the campus properly, preventing potential damages from water seepage, and maintaining appropriate walking and driving surfaces.

Project Contact Person
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Governor’s Recommendations (To be completed by the Department of Finance at a later date)
2008 STATE APPROPRIATION REQUEST: $500,000

AGENCY PROJECT PRIORITY: 3 of 4

PROJECT LOCATION: Perpich Center Campus, Golden Valley

Project At A Glance:
Installing of new windows and room air conditioning units in the Perpich Center’s Delta Dormitory.

Project Description
This work will complete the building renovation and mold removal project, and will provide climate control throughout the Perpich Center’s Delta Dormitory by installing new windows and room air conditioning units.

Impact on Agency Operating Budgets (Facilities Notes)
We do not anticipate a significant impact on agency operating budgets. Improved efficiency with up-to-date energy efficient windows will be off-set by some additional cost in operating air conditioners. Greater use of the Dormitory in the summer could generate additional dedicated revenue of up to $100,000.

Previous Appropriations for this Project
None.

Other Considerations
The Perpich Center has begun to host summer programs for youth and adults from across the state. Environment control will assist the agency in attracting adult summer programs and youth camps to its campus.

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Perpich Center for Arts Education

Pre-Fab Storage Building

2008 STATE APPROPRIATION REQUEST: $53,000

AGENCY PROJECT PRIORITY: 4 of 4

PROJECT LOCATION: Perpich Center Campus, Golden Valley

Project At A Glance:
Construction of a pre-fab storage/workshop building for added storage to address the current needs of the campus.

Project Description
Place a pre-fabricated storage unit next to the maintenance/boiler room to provide additional storage and work space for current maintenance staff.

Impact on Agency Operating Budgets (Facilities Notes)
None. The cost incurred to heat this unit in the winter will be off-set by the accomplishment of more in-house repairs

Previous Appropriations for this Project
None.

Other Considerations
The Perpich Center campus lacks sufficient storage space for repair tools and equipment. We are fortunate that many repair tasks can be done by our talented staff and wish to facilitate their efforts to better serve the Agency.

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Governor’s Recommendations (To be completed by the Department of Finance at a later date)