

**2007**  
***CSAH APPORTIONMENT***  
***DATA***



***OLMSTED COUNTY CSAH 3***

***JANUARY, 2007***



# The State Aid Program Mission Study

## Mission Statement:

**The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.**

## Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

## Key Program Concepts:

*Highways and streets of community interest* are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

A community interest highway or street may be selected for the state-aid system if it:

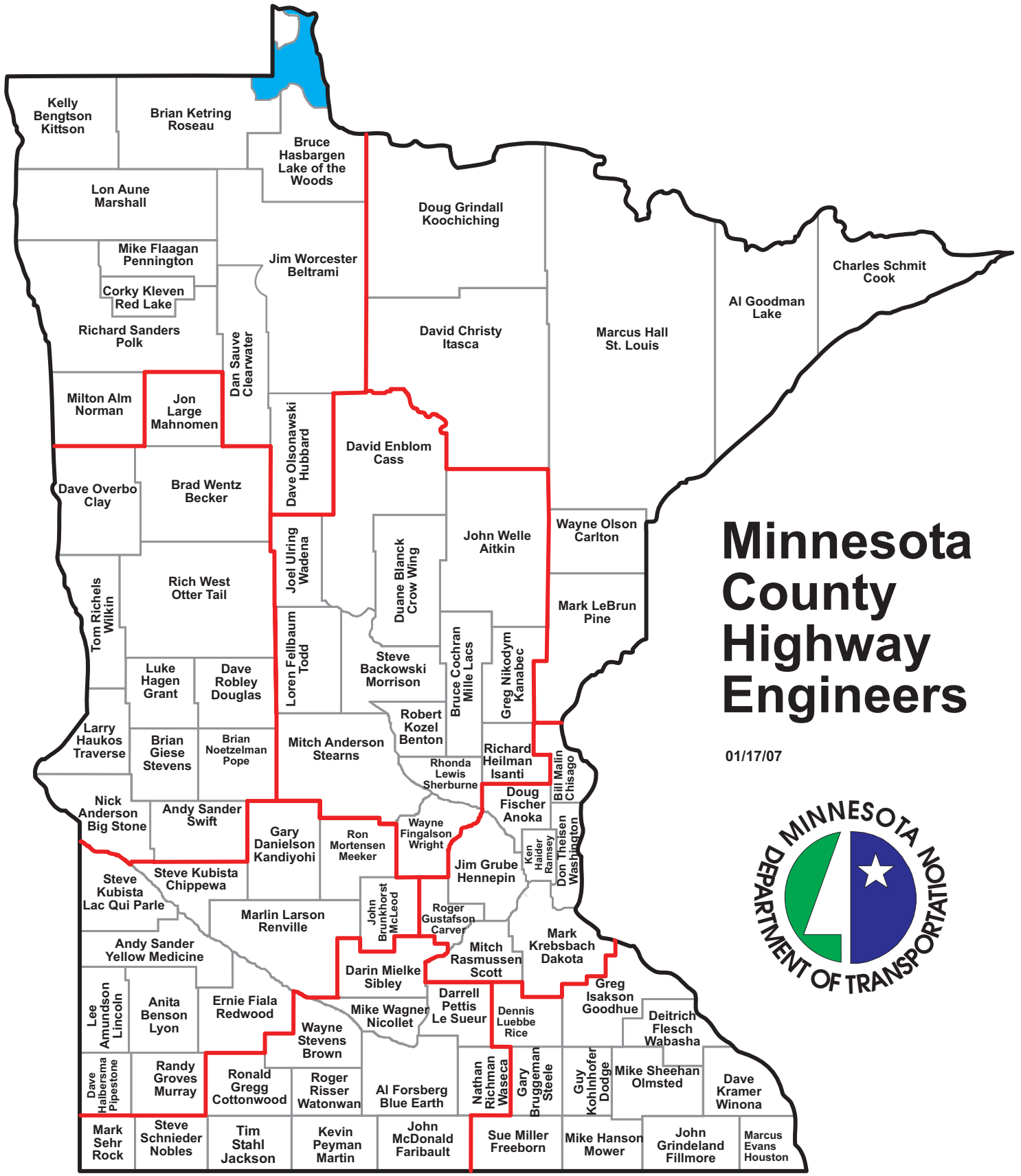
- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

*State-aid funds* are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.



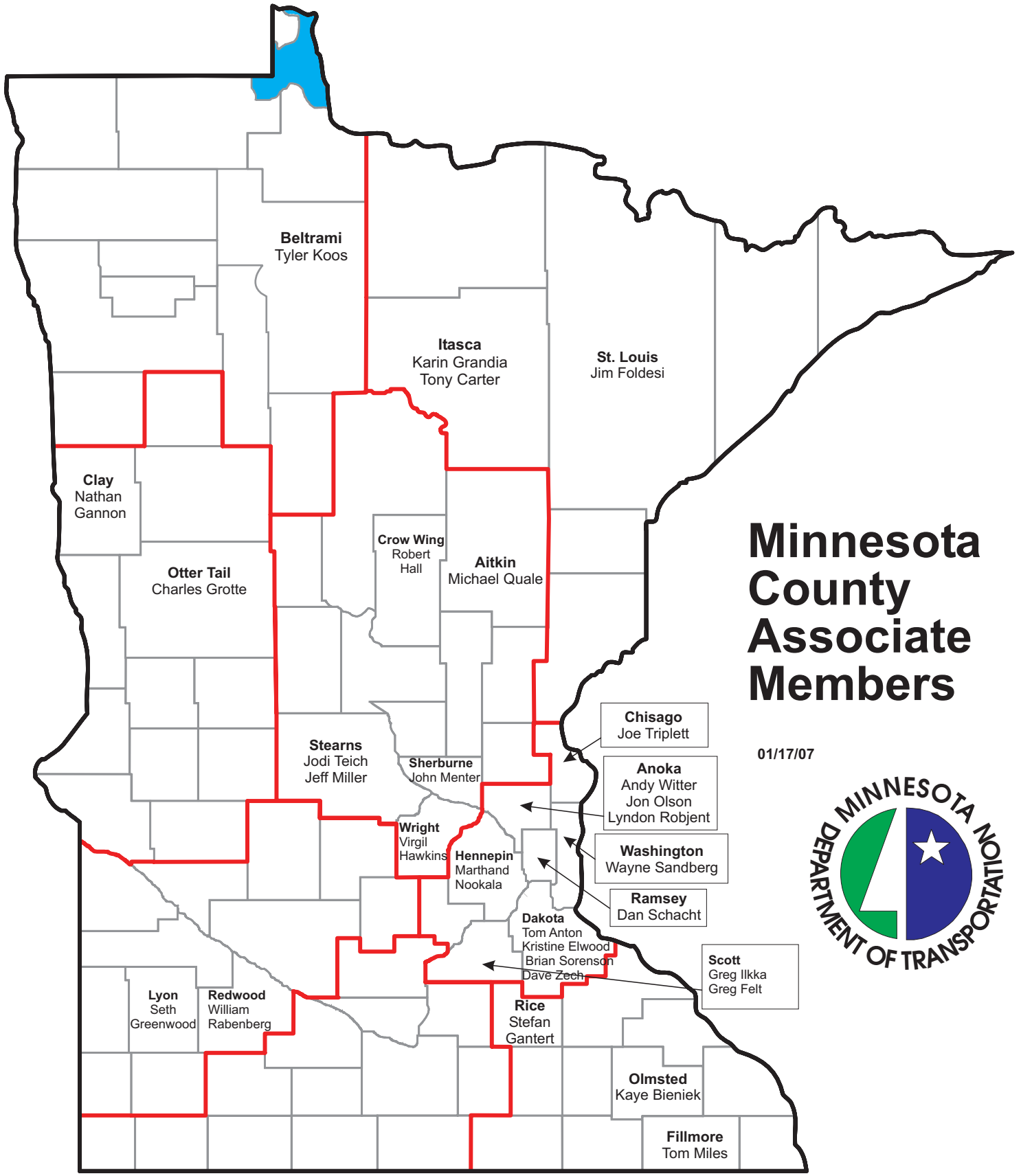


# Minnesota County Highway Engineers

01/17/07







# Minnesota County Associate Members

01/17/07







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[http://www.dot.state.mn.us/stateaid/res\\_csa\\_h\\_books.html](http://www.dot.state.mn.us/stateaid/res_csa_h_books.html).



# APPORTIONMENT DATA



# SCHEDULE "A"

## Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in Calendar Year 2007 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2007)  
(7-1-06 to 11-30-06 actual; 12-1-06 to 6-30-07 estimated)

Motor Fuel Tax	\$650,589,000
Motor Vehicle Tax	\$478,184,100
Motor Vehicle Sales Tax 30%	\$153,750,000
Interest Earned on Highway User Tax Distribution Fund	\$2,000,000

<b>Total Highway Users Income</b>	<b>\$1,284,523,100</b>
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Less Transfer to:

**DEPARTMENT OF PUBLIC SAFETY**

Motor Vehicle Division Collection Costs	\$7,312,000
General Fund Reimbursement	716,000
Trunk Highway Reimbursement	610,000

**DEPARTMENT OF REVENUE**

Petroleum Division Collection Costs	2,098,000
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**DEPARTMENT OF NATURAL RESOURCES**

Unrefunded Marine Gas Tax	7,871,294
Unrefunded Snowmobile Gas Tax	5,127,819
Unrefunded All Terrain Vehicle Gas Tax	769,173
Unrefunded Forest Road	750,000
Unrefunded Off-Road Motorcycle Gas Tax	235,880
Unrefunded Off-Road Vehicle Gas Tax	840,962

**DEPARTMENT OF ADMINISTRATION**

Statewide Indirect Costs (Estimated)	700,000
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Subtotal: Transfers Out

(\$27,031,128)

<b>ESTIMATED Funds Available for Distribution in Calendar Year 2007</b>	<b>\$1,257,491,972</b>
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5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083 & Laws 98, Ch 372(2), 1, 2 Laws 2005, SS1, Ch6

Art 1, Sec2, Subd 6 (b) \$1,257,491,972 x 5% = \$62,874,599

Town Road Account	(30.5%)		\$19,176,753
Town Bridge Account	(16%)		10,059,936
Flexible Highway Account	(53.5%)	\$33,637,910	
Municipal Turnback Account			1,480,000
Trunk Highway Fund			7,380,000
County Turnback Account			24,777,910

Subtotal: 5% Distribution

\$62,874,599

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,257,491,972 x 95% = \$1,194,617,373

Trunk Highway Fund	(62%)		\$740,662,771
County State Aid Highway Fund	(29%)		346,439,038
Municipal State Aid Street Fund	(9%)		107,515,564

Subtotal: 95% Distribution

\$1,194,617,373

Total Highway User Funds Available for Distribution in Calendar Year 2007	<b>\$1,257,491,972</b>
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# SCHEDULE "B"

## Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2007

### Counties

**INCOME:**

Highway Users Fund (29% of 95% Distribution) - Excluding Turnback	\$346,439,038
Motor Fuel Taxes - FY 2006 actual vs estimate	(3,983,208)
Motor Vehicle Taxes - FY 2006 actual vs estimate	5,063,139
Motor Vehicle Sales Taxes - FY 2006 actual vs estimate	(1,023,243)
Investment Interest (estimated July 2006-June 2007)	14,400,000
Investment Interest - FY 2006 Actual vs Estimate	7,142,551
Unexpended balance of Fiscal Year 2006 Administrative Account	589,602
Federal Reimbursements for State Planning & Research Programs	201,814
Distribution from Motor Vehicle Sales Tax (.65%)	3,331,250
Motor Vehicle Sales Tax Trnf - FY 2006 actual vs estimate	(577,073)

<b>Total Funds Available</b>	<b>\$371,583,870</b>
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**DEDUCTIONS:**

Administrative Account (2% of total funds available)	\$7,431,677
<b>Disaster Fund</b>	
Legal Limit (2% of Total Apportionment to Co.)	7,215,149
Unexpended balance as of 11/30/06	8,328,485
Amount required to make the 2% maximum	(\$1,113,336)
<b>Research Account (1/2 of 1% of the 2006 Apportionment Sum)</b>	
\$356,389,259 x .50% = \$1,781,946	
(As determined by 2006 Screening Board)	\$1,781,946
<b>State Park Road Fund</b>	
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder shall be set aside for use as prescribed by law.	\$2,726,127
	(\$10,826,414)

<b>APPORTIONMENT SUM Available for Distribution to the Counties in 2007</b>	<b>\$360,757,456</b>
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Equalization	10% =	\$36,075,745
Registration	10% =	36,075,746
Mileage	30% =	108,227,237
Money Needs	50% =	180,378,728
		\$360,757,456

# SCHEDULE "C"

## Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in 2007

### Municipalities

**INCOME:**

Highway Users Fund ( 9% of 95% Distribution) - Excluding Turnback	\$107,515,564
Motor Fuel Taxes - FY 2006 actual vs estimate	(1,236,168)
Motor Vehicle Taxes - FY 2006 actual vs estimate	1,571,319
Motor Vehicle Sales Taxes - FY 2006 actual vs estimate	(317,558)
Interest on Investments (Estimated July 2006-June 2007)	5,500,000
Investment Interest - FY 2006 Actual vs Estimate	2,801,974
Unexpended balance of 2006 Administrative Cost Account	105,248
Federal Reimbursements for State Planning & Research Programs	150,849
Distribution from Motor Vehicle Sales Tax (.17%)	871,250
Motor Vehicle Sales Tax Trnf - FY 2006 actual vs estimate	(145,827)

<b>Total Funds Available</b>	<b>\$116,816,651</b>
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**DEDUCTIONS:**

Administrative Account (1-1/2% of total funds available)		\$1,752,250
Disaster Fund		
Legal Limit		
(3% of the Current Apportionment Sum)	\$3,432,570	
Unexpended balance as of 11/30/06	3,344,614	
Amount required to make maximum allowed		\$87,956
NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.		
Research Account (1/2 of 1% of the 2006 Apportionment Sum)		
\$111,487,130 x .50% = \$557,436		
(As determined by 2006 Screening Board)	\$557,436	
		(\$2,397,642)

<b>APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2007</b>	<b>\$114,419,009</b>
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Population	50% =	\$57,209,504
Money Needs	50% =	57,209,505
		\$114,419,009

# SCHEDULE "D"

Minnesota Department of Transportation  
ESTIMATED Funds Available for Distribution in 2007

## Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$19,176,753
Income/Investment Interest - Actual vs 2006 Estimate	<u>8,440</u>

**Total monies available for distribution to  
Towns in 2007**

**\$19,185,193**

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Income to Town Bridge Account (5% Distribution x 16%)	\$10,059,936
Income/Investment Interest - Actual vs 2006 Estimate	<u>4,428</u>

Subtotal \$10,064,364

Less Unallocated Account  
(30% of Subtotal - per State Aid) \$3,019,309

**Total monies available for distribution to  
Towns in 2007**

**\$7,045,055**

# Equalization Apportionment

January, 2007

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows:

**"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties",** the below listed data has been computed.

County	Actual 2007 Equalization Apportionment	County	Actual 2007 Equalization Apportionment
Carlton	\$414,664	Becker	\$414,664
Cook	414,664	Big Stone	414,664
Itasca	414,664	Clay	414,664
Koochiching	414,664	Douglas	414,664
Lake	414,664	Grant	414,664
Pine	414,664	Mahnomen	414,664
St. Louis	414,664	Otter Tail	414,664
<b>District 1 Totals</b>	<b>\$2,902,648</b>	Pope	414,664
Beltrami	\$414,664	Stevens	414,664
Clearwater	414,664	Swift	414,664
Hubbard	414,664	Traverse	414,664
Kittson	414,664	Wilkin	414,664
Lake of the Woods	414,664	<b>District 4 Totals</b>	<b>\$4,975,968</b>
Marshall	414,664	Anoka	\$414,664
Norman	414,664	Carver	414,664
Pennington	414,664	Hennepin	414,664
Polk	414,664	Scott	414,664
Red Lake	414,664	<b>District 5 Totals</b>	<b>\$1,658,656</b>
Roseau	414,664	Dodge	\$414,664
<b>District 2 Totals</b>	<b>\$4,561,304</b>	Fillmore	414,664
Aitkin	\$414,664	Freeborn	414,664
Benton	414,664	Goodhue	414,664
Cass	414,664	Houston	414,664
Crow Wing	414,664	Mower	414,664
Isanti	414,664	Olmsted	414,664
Kanabec	414,664	Rice	414,664
Mille Lacs	414,664	Steele	414,664
Morrison	414,664	Wabasha	414,664
Sherburne	414,664	Winona	414,664
Stearns	414,664	<b>District 6 Totals</b>	<b>\$4,561,304</b>
Todd	414,664		
Wadena	414,664		
Wright	414,664		
<b>District 3 Totals</b>	<b>\$5,390,632</b>		



County	Actual 2007 Equalization Apportionment	County	Actual 2007 Equalization Apportionment
Blue Earth	\$414,664	Chisago	\$414,663
Brown	414,664	Dakota	414,663
Cottonwood	414,664	Ramsey	414,663
Faribault	414,664	Washington	414,663
Jackson	414,664	<b>District 9 Totals</b>	<b>\$1,658,652</b>
Le Sueur	414,664		
Martin	414,663		
Nicollet	414,663		
Nobles	414,663		
Rock	414,663		
Sibley	414,663		
Waseca	414,663		
Watonwan	414,663		
<b>District 7 Totals</b>	<b>\$5,390,625</b>		
Chippewa	\$414,663		
Kandiyohi	414,663		
Lac Qui Parle	414,663		
Lincoln	414,663		
Lyon	414,663		
Mc Leod	414,663		
Meeker	414,663		
Murray	414,663		
Pipestone	414,663		
Redwood	414,663		
Renville	414,663		
Yellow Medicine	414,663		
<b>District 8 Totals</b>	<b>\$4,975,956</b>		
		<b>STATE TOTALS</b>	<b>\$36,075,745</b>

# Motor Vehicle Registration Apportionment

January, 2007

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows:

**"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration",**

the below listed data has been computed.

County	2005 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2007 Motor Vehicle Registration Apportionment
Carlton	45,944	0.7494	\$270,352
Cook	8,284	0.1351	48,738
Itasca	71,006	1.1583	417,865
Koochiching	22,154	0.3614	130,378
Lake	16,165	0.2637	95,132
Pine	41,492	0.6768	244,161
St. Louis	252,056	4.1115	1,483,254
<b>District 1 Totals</b>	<b>457,101</b>	<b>7.4562</b>	<b>2,689,880</b>
Beltrami	49,809	0.8125	293,115
Clearwater	13,332	0.2175	78,465
Hubbard	29,912	0.4879	176,014
Kittson	7,660	0.1249	45,059
Lake of the Woods	7,400	0.1207	43,543
Marshall	16,150	0.2634	95,024
Norman	11,020	0.1798	64,864
Pennington	19,212	0.3134	113,061
Polk	42,099	0.6867	247,732
Red Lake	6,846	0.1117	40,297
Roseau	25,091	0.4093	147,658
<b>District 2 Totals</b>	<b>228,531</b>	<b>3.7278</b>	<b>1,344,832</b>
Aitkin	28,172	0.4595	165,768
Benton	46,619	0.7604	274,320
Cass	44,094	0.7193	259,493
Crow Wing	90,904	1.4828	534,931
Isanti	50,673	0.8266	298,202
Kanabec	23,363	0.3811	137,485
Mille Lacs	38,557	0.6289	226,880
Morrison	49,489	0.8073	291,239
Sherburne	103,382	1.6864	608,381
Stearns	189,618	3.0930	1,115,823
Todd	36,186	0.5903	212,955
Wadena	20,254	0.3304	119,194
Wright	147,521	2.4064	868,127
<b>District 3 Totals</b>	<b>868,832</b>	<b>14.1724</b>	<b>5,112,798</b>
Becker	46,558	0.7595	273,995
Big Stone	8,602	0.1403	50,614
Clay	58,739	0.9582	345,678
Douglas	54,324	0.8861	319,667
Grant	10,245	0.1671	60,283
Mahnomen	5,911	0.0964	34,777
Otter Tail	90,065	1.4691	529,989
Pope	17,353	0.2831	102,130
Stevens	13,825	0.2255	81,351
Swift	15,824	0.2581	93,111
Traverse	6,936	0.1131	40,802
Wilkin	10,742	0.1752	63,205
<b>District 4 Totals</b>	<b>339,124</b>	<b>5.5317</b>	<b>1,995,602</b>

County	2005 Motor Vehicle Registration	Motor Vehicle Registration Factor	Actual 2007 Motor Vehicle Registration Apportionment
Anoka	371,159	6.0543	\$2,184,134
Carver	89,905	1.4665	529,051
Hennepin	1,097,109	17.8960	6,456,115
Scott	133,103	2.1712	783,277
<b>Metro Totals</b>	<b>1,691,276</b>	<b>27.588</b>	<b>9,952,577</b>
Dodge	26,578	0.4335	156,388
Fillmore	30,397	0.4958	178,864
Freeborn	44,991	0.7339	264,760
Goodhue	63,983	1.0437	376,523
Houston	26,256	0.4283	154,512
Mower	49,943	0.8147	293,909
Olmsted	151,936	2.4784	894,101
Rice	72,728	1.1863	427,967
Steele	46,188	0.7534	271,795
Wabasha	32,353	0.5277	190,372
Winona	56,185	0.9165	330,634
<b>District 6 Totals</b>	<b>601,538</b>	<b>9.8122</b>	<b>3,539,825</b>
Blue Earth	70,233	1.1456	413,284
Brown	40,612	0.6625	239,002
Cottonwood	17,589	0.2869	103,501
Faribault	23,649	0.3858	139,180
Jackson	16,916	0.2759	99,533
Le Sueur	40,514	0.6609	238,425
Martin	31,308	0.5107	184,239
Nicollet	37,013	0.6038	217,825
Nobles	28,073	0.4579	165,191
Rock	13,892	0.2266	81,748
Sibley	22,859	0.3729	134,526
Waseca	25,983	0.4238	152,889
Watonwan	16,609	0.2709	97,729
<b>District 7 Totals</b>	<b>385,250</b>	<b>6.2842</b>	<b>2,267,072</b>
Chippewa	19,458	0.3174	114,504
Kandiyohi	60,384	0.9850	355,346
Lac Qui Parle	12,847	0.2096	75,615
Lincoln	9,532	0.1555	56,098
Lyon	34,190	0.5577	201,194
Mc Leod	52,647	0.8588	309,818
Meeker	35,291	0.5757	207,688
Murray	14,528	0.2370	85,500
Pipestone	13,736	0.2241	80,846
Redwood	26,441	0.4313	155,595
Renville	26,710	0.4357	157,182
Yellow Medicine	16,858	0.2750	99,208
<b>District 8 Totals</b>	<b>322,622</b>	<b>5.2628</b>	<b>1,898,594</b>
Chisago	75,047	1.2242	441,639
Dakota	405,606	6.6162	2,386,843
Ramsey	497,461	8.1146	2,927,402
Washington	258,067	4.2097	1,518,682
<b>Metro Totals</b>	<b>1,236,181</b>	<b>20.1647</b>	<b>7,274,566</b>
<b>STATE TOTALS</b>	<b>6,130,455</b>	<b>100.0000</b>	<b>\$36,075,746</b>

# Lane Mile Apportionment

\*\*\*\*\* AS REVISED BY THE 1996 LEGISLATION \*\*\*\*\*

January, 2007

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2005 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2005 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2007 Lane Mile Apportionment	County
Carlton	292.21		292.21	595.34		595.34	0.9533	\$1,031,730	Carlton
Cook	178.89		178.89	359.88		359.88	0.5762	623,605	Cook
Itasca	647.29		647.29	1,293.18		1,293.18	2.0706	2,240,953	Itasca
Koochiching	246.55		246.55	492.80		492.80	0.7891	854,021	Koochiching
Lake	224.04		224.04	441.08		441.08	0.7063	764,409	Lake
Pine	479.36		479.36	958.63		958.63	1.5350	1,661,288	Pine
St. Louis	1,378.07		1,378.07	2,770.69		2,770.69	4.4364	4,801,393	St. Louis
<b>District 1 Totals</b>	<b>3,446.41</b>	<b>0.00</b>	<b>3,446.41</b>	<b>6,911.60</b>	<b>0.00</b>	<b>6,911.60</b>	<b>11.0669</b>	<b>\$11,977,399</b>	<b>District 1 Totals</b>
Beltrami	464.86		464.86	929.72		929.72	1.4887	\$1,611,179	Beltrami
Clearwater	325.68		325.68	651.36		651.36	1.0430	1,128,810	Clearwater
Hubbard	323.82		323.82	647.64		647.64	1.0370	1,122,316	Hubbard
Kittson	373.20		373.20	746.40		746.40	1.1951	1,293,424	Kittson
Lake of Woods	194.81		194.81	389.62		389.62	0.6239	675,230	Lake of the Woods
Marshall	639.05		639.05	1,278.10		1,278.10	2.0465	2,214,870	Marshall
Norman	392.24		392.24	785.18		785.18	1.2572	1,360,633	Norman
Pennington	260.04		260.04	520.08		520.08	0.8328	901,316	Pennington
Polk	807.44		807.44	1,614.88		1,614.88	2.5857	2,798,432	Polk
Red Lake	185.66		185.66	371.32		371.32	0.5946	643,519	Red Lake
Roseau	481.92		481.92	963.84		963.84	1.5433	1,670,271	Roseau
<b>District 2 Totals</b>	<b>4,448.72</b>	<b>0.00</b>	<b>4,448.72</b>	<b>8,898.14</b>	<b>0.00</b>	<b>8,898.14</b>	<b>14.2478</b>	<b>\$15,420,000</b>	<b>District 2 Totals</b>
Aitkin	373.78		373.78	748.16		748.16	1.1980	\$1,296,562	Aitkin
Benton	225.43		225.43	454.54		454.54	0.7278	787,678	Benton
Cass	531.70		531.70	1,064.02		1,064.02	1.7037	1,843,867	Cass
Crow Wing	377.29		377.29	756.67		756.67	1.2116	1,311,281	Crow Wing
Isanti	227.44		227.44	455.78		455.78	0.7298	789,842	Isanti
Kanabec	211.68		211.68	423.36		423.36	0.6779	733,672	Kanabec
Mille Lacs	256.73		256.73	513.46		513.46	0.8222	889,844	Mille Lacs
Morrison	444.35		444.35	891.90		891.90	1.4281	1,545,593	Morrison
Sherburne	242.22		242.22	490.92		490.92	0.7861	850,774	Sherburne
Stearns	633.93		633.93	1,309.66		1,309.66	2.0970	2,269,525	Stearns
Todd	411.78		411.78	820.56		820.56	1.3139	1,421,998	Todd
Wadena	227.32		227.32	454.64		454.64	0.7280	787,894	Wadena
Wright	401.49		401.49	812.60		812.60	1.3011	1,408,145	Wright
<b>District 3 Totals</b>	<b>4,565.14</b>	<b>0.00</b>	<b>4,565.14</b>	<b>9,196.27</b>	<b>0.00</b>	<b>9,196.27</b>	<b>14.7252</b>	<b>\$15,936,675</b>	<b>District 3 Totals</b>
Becker	470.51		470.51	941.02		941.02	1.5068	\$1,630,768	Becker
Big Stone	210.85		210.85	421.70		421.70	0.6752	730,750	Big Stone
Clay	400.46		400.46	801.04		801.04	1.2826	1,388,123	Clay
Douglas	383.47		383.47	766.94		766.94	1.2280	1,329,030	Douglas
Grant	228.65		228.65	457.30		457.30	0.7322	792,440	Grant
Mahnomen	194.81		194.81	389.62		389.62	0.6239	675,230	Mahnomen
Otter Tail	916.78		916.78	1,833.56		1,833.56	2.9359	3,177,443	Otter Tail
Pope	298.31		298.31	596.62		596.62	0.9553	1,033,895	Pope
Stevens	243.29		243.29	486.58		486.58	0.7791	843,198	Stevens
Swift	329.41		329.41	658.82		658.82	1.0549	1,141,689	Swift
Traverse	245.32		245.32	490.64		490.64	0.7856	850,233	Traverse
Wilkin	312.26		312.26	625.68		625.68	1.0018	1,084,220	Wilkin
<b>District 4 Totals</b>	<b>4,234.12</b>	<b>0.00</b>	<b>4,234.12</b>	<b>8,469.52</b>	<b>0.00</b>	<b>8,469.52</b>	<b>13.5613</b>	<b>\$14,677,019</b>	<b>District 4 Totals</b>

# Lane Mile Apportionment

\*\*\*\*\* AS REVISED BY THE 1996 LEGISLATION \*\*\*\*\*

January, 2007

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

County	Regular CSAH Mileage	2005 THTB Mileage	Total CSAH Mileage	Regular CSAH Lane Miles	2005 THTB Lane Miles	Total CSAH Lane Miles	Lane Mile Factor	Actual 2007 Lane Mile Apportionment	County
Anoka	292.11		292.11	759.23		759.23	1.2157	\$1,315,719	Anoka
Carver	214.85		214.85	442.92		442.92	0.7092	767,548	Carver
Hennepin	522.57		522.57	1,545.11		1,545.11	2.4740	2,677,542	Hennepin
Scott	231.51		231.51	549.64		549.64	0.8801	952,508	Scott
<b>Metro Totals</b>	<b>1,261.04</b>	<b>0.00</b>	<b>1,261.04</b>	<b>3,296.90</b>	<b>0.00</b>	<b>3,296.90</b>	<b>5.2790</b>	<b>\$5,713,317</b>	<b>Metro Totals</b>
Dodge	255.87		255.87	512.24		512.24	0.8202	\$887,680	Dodge
Fillmore	411.74		411.74	823.48		823.48	1.3186	1,427,084	Fillmore
Freeborn	446.55		446.55	894.74		894.74	1.4327	1,550,572	Freeborn
Goodhue	324.71		324.71	651.42		651.42	1.0431	1,128,918	Goodhue
Houston	249.59		249.59	499.18		499.18	0.7993	865,060	Houston
Mower	373.79		373.79	750.34		750.34	1.2014	1,300,242	Mower
Olmsted	315.37		315.37	682.36		682.36	1.0926	1,182,491	Olmsted
Rice	281.78		281.78	565.84		565.84	0.9060	980,539	Rice
Steele	291.40		291.40	580.00		580.00	0.9287	1,005,106	Steele
Wabasha	272.44		272.44	544.88		544.88	0.8725	944,283	Wabasha
Winona	315.38		315.38	630.82		630.82	1.0101	1,093,203	Winona
<b>District 6 Totals</b>	<b>3,538.62</b>	<b>0.00</b>	<b>3,538.62</b>	<b>7,135.30</b>	<b>0.00</b>	<b>7,135.30</b>	<b>11.4252</b>	<b>\$12,365,178</b>	<b>District 6 Totals</b>
Blue Earth	427.70		427.70	865.54		865.54	1.3859	\$1,499,921	Blue Earth
Brown	317.46		317.46	635.92		635.92	1.0182	1,101,970	Brown
Cottonwood	317.57		317.57	635.14		635.14	1.0170	1,100,671	Cottonwood
Faribault	346.98		346.98	694.60		694.60	1.1122	1,203,703	Faribault
Jackson	370.52		370.52	741.04		741.04	1.1866	1,284,224	Jackson
Le Sueur	266.39		266.39	532.78		532.78	0.8531	923,287	Le Sueur
Martin	378.15		378.15	757.54		757.54	1.2130	1,312,796	Martin
Nicollet	245.25		245.25	488.04		488.04	0.7814	845,688	Nicollet
Nobles	359.02		359.02	720.10		720.10	1.1530	1,247,860	Nobles
Rock	261.80		261.80	523.60		523.60	0.8384	907,377	Rock
Sibley	289.34		289.34	580.98		580.98	0.9303	1,006,838	Sibley
Waseca	249.99		249.99	499.98		499.98	0.8006	866,467	Waseca
Watonwan	234.14		234.14	468.28		468.28	0.7498	811,488	Watonwan
<b>District 7 Totals</b>	<b>4,064.31</b>	<b>0.00</b>	<b>4,064.31</b>	<b>8,143.54</b>	<b>0.00</b>	<b>8,143.54</b>	<b>13.0395</b>	<b>\$14,112,290</b>	<b>District 7 Totals</b>
Chippewa	243.56		243.56	487.12		487.12	0.7800	\$844,172	Chippewa
Kandiyohi	434.01		434.01	874.13		874.13	1.3997	1,514,857	Kandiyohi
Lac Qui Parle	362.91		362.91	725.82		725.82	1.1622	1,257,817	Lac Qui Parle
Lincoln	252.50		252.50	505.00		505.00	0.8086	875,125	Lincoln
Lyon	318.93		318.93	637.46		637.46	1.0207	1,104,675	Lyon
Mc Leod	255.19		255.19	510.38		510.38	0.8172	884,433	Mc Leod
Meeker	272.75		272.75	545.50		545.50	0.8735	945,365	Meeker
Murray	354.20		354.20	708.40		708.40	1.1343	1,227,622	Murray
Pipestone	241.22		241.22	482.60		482.60	0.7727	836,272	Pipestone
Redwood	390.54		390.54	781.56		781.56	1.2514	1,354,356	Redwood
Renville	445.87		445.87	891.74		891.74	1.4278	1,545,268	Renville
Yellow Medicine	345.25		345.25	690.50		690.50	1.1055	1,196,453	Yellow Medicine
<b>District 8 Totals</b>	<b>3,916.93</b>	<b>0.00</b>	<b>3,916.93</b>	<b>7,840.21</b>	<b>0.00</b>	<b>7,840.21</b>	<b>12.5536</b>	<b>\$13,586,415</b>	<b>District 8 Totals</b>
Chisago	233.96		233.96	468.12		468.12	0.7495	\$811,164	Chisago
Dakota	319.75		319.75	859.18		859.18	1.3756	1,488,775	Dakota
Ramsey	261.14		261.14	753.37		753.37	1.2062	1,305,438	Ramsey
Washington	216.45		216.45	481.10		481.10	0.7702	833,567	Washington
<b>Metro Totals</b>	<b>1,031.30</b>	<b>0.00</b>	<b>1,031.30</b>	<b>2,561.77</b>	<b>0.00</b>	<b>2,561.77</b>	<b>4.1015</b>	<b>\$4,438,944</b>	<b>Metro Totals</b>
<b>STATE TOTALS</b>	<b>30,506.59</b>	<b>0.00</b>	<b>30,506.59</b>	<b>62,453.25</b>	<b>0.00</b>	<b>62,453.25</b>	<b>100.0000</b>	<b>\$108,227,237</b>	<b>STATE TOTALS</b>











# Components of the 2007 Apportionment

January, 2007

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Actual 2007 CSAH Apportionment
Carlton	\$414,664	\$270,352	\$1,031,730	\$1,831,868	\$3,548,614
Cook	414,664	48,738	623,605	1,129,886	2,216,893
Itasca	414,664	417,865	2,240,953	3,614,747	6,688,229
Koochiching	414,664	130,378	854,021	2,568,548	3,967,611
Lake	414,664	95,132	764,409	2,019,308	3,293,513
Pine	414,664	244,161	1,661,288	3,003,284	5,323,397
St. Louis	414,664	1,483,254	4,801,393	13,397,022	20,096,333
<b>District 1 Totals</b>	<b>2,902,648</b>	<b>2,689,880</b>	<b>11,977,399</b>	<b>27,564,663</b>	<b>45,134,590</b>
Beltrami	414,664	293,115	1,611,179	2,189,943	4,508,901
Clearwater	414,664	78,465	1,128,810	1,040,471	2,662,410
Hubbard	414,664	176,014	1,122,316	1,144,229	2,857,223
Kittson	414,664	45,059	1,293,424	1,129,914	2,883,061
Lake of the Woods	414,664	43,543	675,230	1,570,170	2,703,607
Marshall	414,664	95,024	2,214,870	1,709,078	4,433,636
Norman	414,664	64,864	1,360,633	1,200,098	3,040,259
Pennington	414,664	113,061	901,316	805,184	2,234,225
Polk	414,664	247,732	2,798,432	2,853,103	6,313,931
Red Lake	414,664	40,297	643,519	1,018,380	2,116,860
Roseau	414,664	147,658	1,670,271	1,450,966	3,683,559
<b>District 2 Totals</b>	<b>4,561,304</b>	<b>1,344,832</b>	<b>15,420,000</b>	<b>16,111,536</b>	<b>37,437,672</b>
Aitkin	414,664	165,768	1,296,562	1,638,760	3,515,754
Benton	414,664	274,320	787,678	989,315	2,465,977
Cass	414,664	259,493	1,843,867	1,843,161	4,361,185
Crow Wing	414,664	534,931	1,311,281	1,718,641	3,979,517
Isanti	414,664	298,202	789,842	1,075,146	2,577,854
Kanabec	414,664	137,485	733,672	831,039	2,116,860
Mille Lacs	414,664	226,880	889,844	1,743,684	3,275,072
Morrison	414,664	291,239	1,545,593	2,142,786	4,394,282
Sherburne	414,664	608,381	850,774	751,502	2,625,321
Stearns	414,664	1,115,823	2,269,525	3,691,162	7,491,174
Todd	414,664	212,955	1,421,998	987,719	3,037,336
Wadena	414,664	119,194	787,894	813,131	2,134,883
Wright	414,664	868,127	1,408,145	3,689,170	6,380,106
<b>District 3 Totals</b>	<b>5,390,632</b>	<b>5,112,798</b>	<b>15,936,675</b>	<b>21,915,216</b>	<b>48,355,321</b>
Becker	414,664	273,995	1,630,768	1,631,733	3,951,160
Big Stone	414,664	50,614	730,750	920,832	2,116,860
Clay	414,664	345,678	1,388,123	1,616,200	3,764,665
Douglas	414,664	319,667	1,329,030	1,307,972	3,371,333
Grant	414,664	60,283	792,440	849,473	2,116,860
Mahnomen	414,664	34,777	675,230	992,189	2,116,860
Otter Tail	414,664	529,989	3,177,443	4,332,678	8,454,774
Pope	414,664	102,130	1,033,895	1,166,743	2,717,432
Stevens	414,664	81,351	843,198	777,647	2,116,860
Swift	414,664	93,111	1,141,689	888,224	2,537,688
Traverse	414,664	40,802	850,233	811,161	2,116,860
Wilkin	414,664	63,205	1,084,220	1,317,823	2,879,912
<b>District 4 Totals</b>	<b>4,975,968</b>	<b>1,995,602</b>	<b>14,677,019</b>	<b>16,612,675</b>	<b>38,261,264</b>

# Components of the 2007 Apportionment

January, 2007

<b>County</b>	<b>Equalization Apportionment</b>	<b>Motor Vehicle Registration Apportionment</b>	<b>Lane Mile (Mileage) Apportionment</b>	<b>Money Needs Apportionment</b>	<b>Actual 2007 CSAH Apportionment</b>
Anoka	\$414,664	\$2,184,134	\$1,315,719	\$4,343,432	\$8,257,949
Carver	414,664	529,051	767,548	2,259,622	3,970,885
Hennepin	414,664	6,456,115	2,677,542	12,687,996	22,236,317
Scott	414,664	783,277	952,508	3,553,537	5,703,986
<b>Metro Totals</b>	<b>1,658,656</b>	<b>9,952,577</b>	<b>5,713,317</b>	<b>22,844,587</b>	<b>40,169,137</b>
Dodge	414,664	156,388	887,680	1,262,590	2,721,322
Fillmore	414,664	178,864	1,427,084	2,976,924	4,997,536
Freeborn	414,664	264,760	1,550,572	1,851,915	4,081,911
Goodhue	414,664	376,523	1,128,918	2,503,252	4,423,357
Houston	414,664	154,512	865,060	1,903,935	3,338,171
Mower	414,664	293,909	1,300,242	2,096,230	4,105,045
Olmsted	414,664	894,101	1,182,491	2,528,203	5,019,459
Rice	414,664	427,967	980,539	1,781,866	3,605,036
Steele	414,664	271,795	1,005,106	1,890,318	3,581,883
Wabasha	414,664	190,372	944,283	2,012,152	3,561,471
Winona	414,664	330,634	1,093,203	2,233,874	4,072,375
<b>District 6 Totals</b>	<b>4,561,304</b>	<b>3,539,825</b>	<b>12,365,178</b>	<b>23,041,259</b>	<b>43,507,566</b>
Blue Earth	414,664	413,284	1,499,921	3,068,594	5,396,463
Brown	414,664	239,002	1,101,970	1,284,149	3,039,785
Cottonwood	414,664	103,501	1,100,671	1,204,162	2,822,998
Faribault	414,664	139,180	1,203,703	1,750,948	3,508,495
Jackson	414,664	99,533	1,284,224	1,616,141	3,414,562
Le Sueur	414,664	238,425	923,287	1,821,540	3,397,916
Martin	414,663	184,239	1,312,796	1,520,446	3,432,144
Nicollet	414,663	217,825	845,688	1,444,775	2,922,951
Nobles	414,663	165,191	1,247,860	1,995,016	3,822,730
Rock	414,663	81,748	907,377	1,090,572	2,494,360
Sibley	414,663	134,526	1,006,838	1,102,408	2,658,435
Waseca	414,663	152,889	866,467	1,105,826	2,539,845
Watonwan	414,663	97,729	811,488	1,052,461	2,376,341
<b>District 7 Totals</b>	<b>5,390,625</b>	<b>2,267,072</b>	<b>14,112,290</b>	<b>20,057,038</b>	<b>41,827,025</b>
Chippewa	414,663	114,504	844,172	824,552	2,197,891
Kandiyohi	414,663	355,346	1,514,857	2,336,209	4,621,075
Lac Qui Parle	414,663	75,615	1,257,817	1,011,135	2,759,230
Lincoln	414,663	56,098	875,125	860,215	2,206,101
Lyon	414,663	201,194	1,104,675	1,168,717	2,889,249
Mc Leod	414,663	309,818	884,433	1,519,177	3,128,091
Meeker	414,663	207,688	945,365	979,688	2,547,404
Murray	414,663	85,500	1,227,622	1,168,430	2,896,215
Pipestone	414,663	80,846	836,272	832,407	2,164,188
Redwood	414,663	155,595	1,354,356	1,904,930	3,829,544
Renville	414,663	157,182	1,545,268	2,090,186	4,207,299
Yellow Medicine	414,663	99,208	1,196,453	1,220,519	2,930,843
<b>District 8 Totals</b>	<b>4,975,956</b>	<b>1,898,594</b>	<b>13,586,415</b>	<b>15,916,165</b>	<b>36,377,130</b>
Chisago	414,663	441,639	811,164	2,039,244	3,706,710
Dakota	414,663	2,386,843	1,488,775	4,302,362	8,592,643
Ramsey	414,663	2,927,402	1,305,438	6,101,218	10,748,721
Washington	414,663	1,518,682	833,567	3,872,765	6,639,677
<b>Metro Totals</b>	<b>1,658,652</b>	<b>7,274,566</b>	<b>4,438,944</b>	<b>16,315,589</b>	<b>29,687,751</b>
<b>STATE TOTALS</b>	<b>\$36,075,745</b>	<b>\$36,075,746</b>	<b>\$108,227,237</b>	<b>\$180,378,728</b>	<b>\$360,757,456</b>

# Construction and Maintenance Apportionment

January, 2007

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$360,757,456 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Total 2007 CSAH Apportionment		Regular		2007 Regular Apportionment Account		Municipal Normal Maintenance		2007 Municipal Apportionment Account		County
	THTB Maintenance	Normal	THTB Maintenance	Construction	THTB Maintenance	Construction	THTB Maintenance	Construction	THTB Maintenance	Construction	
Carlton	\$3,548,614	\$1,267,139	\$1,900,709	\$3,167,848	\$228,460	\$152,306	\$380,766	Carlton	\$380,766		
Cook	2,216,893	848,715	1,273,073	2,121,788	57,063	38,042	95,105	Cook	95,105		
Itasca	6,688,229	2,353,186	3,529,780	5,882,966	483,158	322,105	805,263	Itasca	805,263		
Koochiching	3,967,611	1,533,085	2,299,627	3,832,712	80,939	53,960	134,899	Koochiching	134,899		
Lake	3,293,513	1,245,475	1,868,212	3,113,687	107,896	71,930	179,826	Lake	179,826		
Pine	5,323,397	1,810,926	2,716,389	4,539,793	461,428	307,619	783,604	Pine	783,604		
St. Louis	20,096,333	7,454,132	11,181,198	18,635,330	874,481	582,987	1,461,003	St. Louis	1,461,003		
<b>District 1 Totals</b>	<b>\$45,134,590</b>	<b>\$16,512,658</b>	<b>\$24,768,988</b>	<b>\$41,294,124</b>	<b>\$2,293,425</b>	<b>\$1,528,949</b>	<b>\$3,840,466</b>	<b>District 1 Totals</b>	<b>\$3,840,466</b>		
Beltrami	\$4,508,901	\$1,723,843	\$2,585,765	\$4,309,608	\$119,576	\$79,717	\$199,293	Beltrami	\$199,293		
Clearwater	2,662,410	980,406	1,470,609	2,451,015	126,837	84,558	211,395	Clearwater	211,395		
Hubbard	2,857,223	1,077,402	1,616,102	2,693,504	98,231	65,488	163,719	Hubbard	163,719		
Kittson	2,883,061	989,582	1,484,373	2,473,955	245,464	163,642	409,106	Kittson	409,106		
Lake of the Woods	2,703,607	1,049,865	1,574,797	2,624,662	47,367	31,578	78,945	Lake of the Woods	78,945		
Marshall	4,433,636	1,615,440	2,423,159	4,038,599	237,022	158,015	395,037	Marshall	395,037		
Norman	3,040,259	1,098,993	1,648,489	2,747,482	175,666	117,111	292,777	Norman	292,777		
Pennington	2,234,225	841,945	1,262,918	2,104,863	77,617	51,745	129,362	Pennington	129,362		
Polk	6,313,931	2,326,305	3,489,457	5,815,762	298,901	199,268	498,169	Polk	498,169		
Red Lake	2,116,860	795,516	1,193,274	1,988,790	76,842	51,228	128,070	Red Lake	128,070		
Roseau	3,683,559	1,311,936	1,967,905	3,279,841	242,231	161,487	403,718	Roseau	403,718		
<b>District 2 Totals</b>	<b>\$37,437,672</b>	<b>\$13,811,233</b>	<b>\$20,716,848</b>	<b>\$34,528,081</b>	<b>\$1,745,754</b>	<b>\$1,163,837</b>	<b>\$2,909,591</b>	<b>District 2 Totals</b>	<b>\$2,909,591</b>		
Aitkin	\$3,515,754	\$1,364,112	\$2,046,169	\$3,410,281	\$63,284	\$42,189	\$105,473	Aitkin	\$105,473		
Benton	2,465,977	876,319	1,314,479	2,192,254	164,234	109,489	273,723	Benton	273,723		
Cass	4,361,185	1,592,530	2,388,796	3,981,326	227,915	151,944	379,859	Cass	379,859		
Crow Wing	3,979,517	1,272,802	1,909,202	3,203,909	465,365	310,243	775,608	Crow Wing	775,608		
Isanti	2,577,854	995,464	1,493,196	2,488,660	53,516	35,678	89,194	Isanti	89,194		
Kanabec	2,116,860	716,007	1,074,010	1,790,017	196,106	130,737	326,843	Kanabec	326,843		
Mille Lacs	3,275,072	1,192,519	1,788,779	2,981,298	176,264	117,510	293,774	Mille Lacs	293,774		
Morrison	4,394,282	1,568,056	2,352,083	3,920,139	284,486	189,657	474,143	Morrison	474,143		
Sherburne	2,625,321	998,357	1,497,536	2,495,893	77,657	51,771	129,428	Sherburne	129,428		
Stearns	7,491,174	2,542,849	3,814,273	6,358,508	674,401	449,600	1,132,666	Stearns	1,132,666		
Todd	3,037,336	1,017,143	1,525,715	2,542,858	296,687	197,791	494,478	Todd	494,478		
Wadena	2,134,883	733,290	1,099,934	1,833,224	180,995	120,664	301,659	Wadena	301,659		
Wright	6,380,106	2,260,089	3,390,133	5,650,222	437,930	291,954	729,884	Wright	729,884		
<b>District 3 Totals</b>	<b>\$48,355,321</b>	<b>\$17,129,537</b>	<b>\$25,694,305</b>	<b>\$42,848,589</b>	<b>\$3,298,840</b>	<b>\$2,199,227</b>	<b>\$5,506,732</b>	<b>District 3 Totals</b>	<b>\$5,506,732</b>		

# Construction and Maintenance Apportionment

January, 2007

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$360,757,456 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Total 2007 CSAH Apportionment		Regular		2007 Regular Apportionment Account		Municipal Normal Maintenance		2007 Municipal Apportionment Account		County
	THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction		
Becker	\$3,951,160	\$1,450,167	\$2,175,250	\$3,652,452	\$118,097	\$177,145	\$3,466	\$118,097	\$177,145	\$298,708	Becker
Big Stone	2,116,860	717,870	1,076,804	1,794,674	128,874	193,312		128,874	193,312	322,186	Big Stone
Clay	3,764,665	1,386,902	2,080,354	3,467,256	118,964	178,445		118,964	178,445	297,409	Clay
Douglas	3,371,333	1,177,944	1,766,915	2,944,859	170,590	255,884		170,590	255,884	426,474	Douglas
Grant	2,116,860	745,304	1,117,956	1,863,260	101,440	152,160		101,440	152,160	253,600	Grant
Mahnomen	2,116,860	808,471	1,212,707	2,021,178	38,273	57,409		38,273	57,409	95,682	Mahnomen
Otter Tail	8,454,774	3,133,001	4,699,502	7,832,503	248,908	373,363		248,908	373,363	622,271	Otter Tail
Pope	2,717,432	1,013,276	1,519,914	2,533,190	73,697	110,545		73,697	110,545	184,242	Pope
Stevens	2,116,860	813,467	1,220,200	2,033,667	33,277	49,916		33,277	49,916	83,193	Stevens
Swift	2,537,688	934,986	1,402,478	2,337,464	80,090	120,134		80,090	120,134	200,224	Swift
Traverse	2,116,860	771,130	1,156,694	1,927,824	75,614	113,422		75,614	113,422	189,036	Traverse
Wilkin	2,879,912	987,119	1,480,678	2,467,797	164,846	247,269		164,846	247,269	412,115	Wilkin
<b>District 4 Totals</b>	<b>\$38,261,264</b>	<b>\$27,035</b>	<b>\$20,909,452</b>	<b>\$34,876,124</b>	<b>\$3,466</b>	<b>\$2,029,004</b>	<b>\$3,466</b>	<b>\$1,352,670</b>	<b>\$2,029,004</b>	<b>\$3,385,140</b>	<b>District 4 Totals</b>
Anoka	\$8,257,949	\$3,192,277	\$4,788,415	\$8,008,559	\$99,756	\$149,634		\$99,756	\$149,634	\$249,390	Anoka
Carver	3,970,885	1,412,047	2,118,070	3,530,117	176,307	264,461		176,307	264,461	440,768	Carver
Hennepin	22,236,317	73,341	11,944,928	19,981,554	\$23,846	1,338,550		892,367	1,338,550	2,254,763	Hennepin
Scott	5,703,986	211,739	3,276,867	5,673,184	12,321	18,481		12,321	18,481	30,802	Scott
<b>District 5 Totals</b>	<b>\$40,169,137</b>	<b>\$312,947</b>	<b>\$22,128,280</b>	<b>\$37,193,414</b>	<b>\$23,846</b>	<b>\$1,771,126</b>	<b>\$23,846</b>	<b>\$1,180,751</b>	<b>\$1,771,126</b>	<b>\$2,975,723</b>	<b>District 5 Totals</b>
Dodge	\$2,721,322	\$989,255	\$1,483,882	\$2,473,137	\$4,159	\$146,416		\$97,610	\$146,416	\$248,185	Dodge
Fillmore	4,997,536	1,669,977	2,504,965	4,174,942	329,038	493,556		329,038	493,556	822,594	Fillmore
Freeborn	4,081,911	1,468,018	2,202,028	3,670,046	164,746	247,119		164,746	247,119	411,865	Freeborn
Goodhue	4,423,357	1,559,676	2,339,513	3,899,189	209,667	314,501		209,667	314,501	524,168	Goodhue
Houston	3,338,171	1,295,478	1,943,216	3,238,694	39,791	59,686		39,791	59,686	99,477	Houston
Mower	4,105,045	1,534,794	2,302,192	3,836,986	107,224	160,835		107,224	160,835	268,059	Mower
Olmsted	5,019,459	1,932,492	2,898,737	4,831,229	75,292	112,938		75,292	112,938	188,230	Olmsted
Rice	3,605,036	1,364,867	2,047,300	3,412,167	77,148	115,721		77,148	115,721	192,869	Rice
Steele	3,581,883	1,352,089	2,028,134	3,380,223	80,664	120,996		80,664	120,996	201,660	Steele
Wabasha	3,561,471	1,217,881	1,826,821	3,044,702	206,708	310,061		206,708	310,061	516,769	Wabasha
Winona	4,072,375	1,485,114	2,227,670	3,712,784	143,836	215,755		143,836	215,755	359,591	Winona
<b>District 6 Totals</b>	<b>\$43,507,566</b>	<b>\$0</b>	<b>\$23,804,458</b>	<b>\$39,674,099</b>	<b>\$4,159</b>	<b>\$2,297,584</b>	<b>\$4,159</b>	<b>\$1,531,724</b>	<b>\$2,297,584</b>	<b>\$3,833,467</b>	<b>District 6 Totals</b>

# Construction and Maintenance Apportionment

January, 2007

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$360,757,456 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Total 2007 CSAH Apportionment			Regular			2007 Regular Apportionment Account			Municipal			2007 Municipal Apportionment Account			County
	THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction	
Blue Earth	\$5,396,463	\$1,971,865	\$2,957,798	\$56,669	\$1,971,865	\$2,957,798	\$4,986,332	\$161,862	\$242,793	\$5,476	\$161,862	\$242,793	\$410,131	\$286,044	\$171,626	Blue Earth
Brown	3,039,785	1,101,496	1,652,245		1,101,496	1,652,245	2,753,741	114,418	171,626		114,418	171,626	286,044	365,014	171,626	Brown
Cottonwood	2,822,998	983,194	1,474,790		983,194	1,474,790	2,457,984	146,006	219,008		146,006	219,008	365,014	673,631	219,008	Cottonwood
Faribault	3,508,495	1,133,946	1,700,918		1,133,946	1,700,918	2,834,864	269,452	404,179		269,452	404,179	490,673	646,963	404,179	Faribault
Jackson	3,414,562	1,169,556	1,754,333		1,169,556	1,754,333	2,923,889	196,269	294,404		196,269	294,404	490,673	646,963	294,404	Jackson
Le Sueur	3,397,916	1,100,381	1,650,572		1,100,381	1,650,572	2,750,953	258,785	388,178		258,785	388,178	490,673	646,963	388,178	Le Sueur
Martin	3,432,144	1,269,070	1,903,604		1,269,070	1,903,604	3,172,674	103,788	155,682		103,788	155,682	259,470	346,963	155,682	Martin
Nicollet	2,922,951	1,121,712	1,682,567		1,121,712	1,682,567	2,804,279	47,469	71,203		47,469	71,203	118,672	170,876	71,203	Nicollet
Nobles	3,822,730	1,423,586	2,135,379	92,889	1,423,586	2,135,379	3,651,854	66,964	100,446	3,466	66,964	100,446	170,876	229,117	100,446	Nobles
Rock	2,494,360	797,297	1,195,946		797,297	1,195,946	1,993,243	200,447	300,670		200,447	300,670	501,117	646,963	300,670	Rock
Sibley	2,658,435	946,934	1,420,402		946,934	1,420,402	2,367,336	116,440	174,659		116,440	174,659	291,099	388,178	174,659	Sibley
Waseca	2,539,845	940,556	1,410,833		940,556	1,410,833	2,351,389	75,382	113,074		75,382	113,074	188,456	259,470	113,074	Waseca
Watonwan	2,376,341	767,843	1,151,765		767,843	1,151,765	1,919,608	182,693	274,040		182,693	274,040	456,733	599,470	274,040	Watonwan
<b>District 7 Totals</b>	<b>\$41,827,025</b>	<b>\$14,727,436</b>	<b>\$22,091,152</b>	<b>\$149,558</b>	<b>\$14,727,436</b>	<b>\$22,091,152</b>	<b>\$36,968,146</b>	<b>\$8,942</b>	<b>\$1,939,975</b>	<b>\$8,942</b>	<b>\$1,939,975</b>	<b>\$2,909,962</b>	<b>\$4,858,879</b>	<b>\$3,904,055</b>	<b>\$2,342,433</b>	<b>District 7 Totals</b>
Chippewa	\$2,197,891	\$823,066	\$1,234,600		\$823,066	\$1,234,600	\$2,057,666	\$56,090	\$84,135		\$56,090	\$84,135	\$140,225	291,128	\$84,135	Chippewa
Kandiyohi	4,621,075	1,731,979	2,597,968		1,731,979	2,597,968	4,329,947	116,451	174,677		116,451	174,677	291,128	330,832	174,677	Kandiyohi
Lac Qui Parle	2,759,230	971,359	1,457,039		971,359	1,457,039	2,428,398	132,333	198,499		132,333	198,499	330,832	478,171	198,499	Lac Qui Parle
Lincoln	2,206,101	778,489	1,167,733		778,489	1,167,733	1,946,222	103,952	155,927		103,952	155,927	259,879	346,963	155,927	Lincoln
Lyon	2,889,249	964,431	1,446,647		964,431	1,446,647	2,411,078	191,268	286,903		191,268	286,903	478,171	646,963	286,903	Lyon
Mc Leod	3,128,091	1,123,252	1,684,879	15,597	1,123,252	1,684,879	2,823,728	121,745	182,618		121,745	182,618	304,363	404,179	182,618	Mc Leod
Meeker	2,547,404	961,696	1,442,544		961,696	1,442,544	2,404,240	57,266	85,898		57,266	85,898	143,164	196,269	85,898	Meeker
Murray	2,896,215	1,028,272	1,542,408		1,028,272	1,542,408	2,570,680	130,214	195,321		130,214	195,321	325,535	429,178	195,321	Murray
Pipestone	2,164,188	637,743	956,614		637,743	956,614	1,594,357	227,932	341,899		227,932	341,899	569,831	746,963	341,899	Pipestone
Redwood	3,829,544	1,300,973	1,951,459		1,300,973	1,951,459	3,252,432	230,845	346,267		230,845	346,267	577,112	746,963	346,267	Redwood
Renville	4,207,299	1,626,205	2,439,308		1,626,205	2,439,308	4,065,513	56,714	85,072		56,714	85,072	141,786	196,269	85,072	Renville
Yellow Medicine	2,930,843	1,035,526	1,553,288		1,035,526	1,553,288	2,588,814	136,812	205,217		136,812	205,217	342,029	456,733	205,217	Yellow Medicine
<b>District 8 Totals</b>	<b>\$36,377,130</b>	<b>\$15,597</b>	<b>\$12,982,991</b>	<b>\$15,597</b>	<b>\$12,982,991</b>	<b>\$19,474,487</b>	<b>\$32,473,075</b>	<b>\$0</b>	<b>\$1,561,622</b>	<b>\$0</b>	<b>\$1,561,622</b>	<b>\$2,342,433</b>	<b>\$3,904,055</b>	<b>\$3,904,055</b>	<b>\$2,342,433</b>	<b>District 8 Totals</b>
Chisago	\$3,706,710	\$1,280,762	\$1,921,142	\$693	\$1,280,762	\$1,921,142	\$3,202,597	\$10,190	\$296,354		\$197,569	\$296,354	\$504,113	646,963	\$296,354	Chisago
Dakota	8,592,643	3,284,020	4,926,030	71,539	3,284,020	4,926,030	8,281,589	124,422	186,632		124,422	186,632	311,054	404,179	186,632	Dakota
Ramsey	10,748,721	512,622	6,093,935	512,622	4,062,623	6,093,935	10,669,180	31,816	47,725		31,816	47,725	79,541	104,178	47,725	Ramsey
Washington	6,639,677	52,406	3,144,845	52,406	2,096,563	3,144,845	5,293,814	538,345	807,518		538,345	807,518	1,345,863	1,845,863	807,518	Washington
<b>District 9 Totals</b>	<b>\$29,687,751</b>	<b>\$637,260</b>	<b>\$10,723,968</b>	<b>\$637,260</b>	<b>\$10,723,968</b>	<b>\$16,085,952</b>	<b>\$27,447,180</b>	<b>\$10,190</b>	<b>\$892,152</b>	<b>\$10,190</b>	<b>\$892,152</b>	<b>\$1,338,229</b>	<b>\$2,240,571</b>	<b>\$2,240,571</b>	<b>\$1,338,229</b>	<b>District 9 Totals</b>
<b>STATE TOTALS</b>	<b>\$360,757,456</b>	<b>\$1,179,622</b>	<b>\$130,449,288</b>	<b>\$1,179,622</b>	<b>\$130,449,288</b>	<b>\$195,673,922</b>	<b>\$327,302,832</b>	<b>\$77,360</b>	<b>\$13,350,907</b>	<b>\$77,360</b>	<b>\$13,350,907</b>	<b>\$20,026,357</b>	<b>\$33,454,624</b>	<b>\$33,454,624</b>	<b>\$20,026,357</b>	<b>STATE TOTALS</b>

**NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.**

## **2007 TOWN BRIDGE APPORTIONMENT**

The Town Bridge Apportionment will be handled in the following manner this year:

- 1) 30% of the Town Bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
  
- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$700,000 or more would receive NO town bridge allotment in the 2007 apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$156,090 in 2006) would receive NO town bridge allotment in the 2007 apportionment.
  
- 3) The remaining 70% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

Based on these criteria, the following allocations were determined.

# TOWN BRIDGE APPORTIONMENT

January, 2007

No. of Deficient Township Bridges	County	Actual 2006		Town Bridge Balance	# Deficient Bridges	Proposed New "Eligible"	2007	
		Estimated Needs	Town Bridge Apport.	(From Finance) 12/31/06	Times \$156,090	Estimated Needs	Town Bridge Apportionment	County
9	Aitkin	\$774,000	\$63,787	\$0	\$1,404,810	\$774,000	\$60,410	Aitkin
2	Anoka	81,000	6,458	0	312,180	81,000	6,322	Anoka
6	Becker	472,000	34,923	0	936,540	472,000	36,839	Becker
3	Beltrami	379,000	34,843	105,214	468,270	379,000	29,580	Beltrami
5	Benton	463,000	36,917	90,670	780,450	463,000	36,136	Benton
1	Big Stone	25,000	1,993	28,677	156,090	25,000	1,951	Big Stone
6	Blue Earth	707,000	69,368	0	936,540	707,000	55,180	Blue Earth
9	Brown	832,000	63,468	0	1,404,810	832,000	64,936	Brown
4	Carlton	245,000	19,535	0	624,360	245,000	19,122	Carlton
1	Carver	45,000	3,588	36,501	156,090	45,000	3,512	Carver
2	Cass	213,000	16,983	9,903	312,180	213,000	16,624	Cass
14	Chippewa	2,354,000	175,652	0	2,185,260	2,354,000	183,726	Chippewa
2	Chisago	214,000	17,063	19,012	312,180	214,000	16,702	Chisago
22	Clay	3,353,000	285,764	796,381	3,433,980	0	0	Clay
3	Clearwater	125,000	9,967	541	468,270	125,000	9,756	Clearwater
0	Cook	0	0	0	0	0	0	Cook
19	Cottonwood	1,376,000	105,726	59,269	2,965,710	1,376,000	107,395	Cottonwood
7	Crow Wing	472,000	31,973	250,040	1,092,630	472,000	36,839	Crow Wing
7	Dakota	1,721,000	103,255	0	1,092,630	1,721,000	134,322	Dakota
12	Dodge	817,000	67,614	0	1,873,080	817,000	63,766	Dodge
3	Douglas	496,000	51,827	187,198	468,270	496,000	38,712	Douglas
29	Faribault	3,358,000	141,925	27,184	4,526,610	3,358,000	262,087	Faribault
69	Fillmore	6,539,000	529,987	408,995	10,770,210	6,539,000	510,360	Fillmore
7	Freeborn	440,000	68,012	164,407	1,092,630	440,000	34,341	Freeborn
39	Goodhue	2,330,000	187,772	90,451	6,087,510	2,330,000	181,853	Goodhue
5	Grant	1,342,000	49,754	663,036	780,450	1,342,000	104,741	Grant
0	Hennepin	0	0	0	0	0	0	Hennepin
42	Houston	3,340,000	260,329	530,134	6,555,780	3,340,000	260,682	Houston
4	Hubbard	362,000	28,863	0	624,360	362,000	28,254	Hubbard
1	Isanti	464,000	31,415	183,183	156,090	0	0	Isanti
1	Itasca	48,000	3,827	2,329	156,090	48,000	3,746	Itasca
11	Jackson	1,337,000	96,796	576,098	1,716,990	1,337,000	104,351	Jackson
1	Kanabec	66,000	5,262	11,761	156,090	66,000	5,151	Kanabec
6	Kandiyohi	941,000	68,411	51,863	936,540	941,000	73,444	Kandiyohi
16	Kittson	1,737,000	107,720	129,094	2,497,440	1,737,000	135,570	Kittson
1	Koochiching	388,000	30,937	186,665	156,090	0	0	Koochiching
15	Lac Qui Parle	1,011,000	68,890	0	2,341,350	1,011,000	78,907	Lac Qui Parle
2	Lake	314,000	25,036	1,303	312,180	314,000	24,507	Lake
6	Lake of the Woods	539,000	46,086	146,392	936,540	539,000	42,068	Lake of the Woods
0	Le Sueur	0	0	0	0	0	0	Le Sueur
28	Lincoln	1,818,000	146,231	16,648	4,370,520	1,818,000	141,892	Lincoln
9	Lyon	659,000	52,544	85,348	1,404,810	659,000	51,434	Lyon
4	Mc Leod	205,000	16,345	16,345	624,360	205,000	16,000	Mc Leod
1	Mahnomen	65,000	5,183	0	156,090	65,000	5,073	Mahnomen
14	Marshall	1,111,000	88,584	0	2,185,260	1,111,000	86,712	Marshall
16	Martin	1,130,000	92,730	81,994	2,497,440	1,130,000	88,195	Martin
6	Meeker	2,173,000	88,265	636,696	936,540	2,173,000	169,600	Meeker
1	Mille Lacs	62,000	4,943	0	156,090	62,000	4,839	Mille Lacs



# TOWN BRIDGE APPORTIONMENT

January, 2007

No. of Deficient Township Bridges	County	Actual 2006		Town Bridge Balance (From Finance) 12/31/06	# Deficient Bridges Times \$156,090	Proposed New "Eligible" Estimated Needs	2007	
		Estimated Needs	Town Bridge Apport.				Town Bridge Apportionment	County
14	Morrison	\$844,000	\$66,577	\$0	\$2,185,260	\$844,000	\$65,873	Morrison
64	Mower	4,476,000	360,873	316,224	9,989,760	4,476,000	349,345	Mower
13	Murray	1,132,000	90,258	33	2,029,170	1,132,000	88,351	Murray
1	Nicollet	1,356,000	0	229,002	156,090	0	0	Nicollet
8	Nobles	701,000	63,468	5,589	1,248,720	701,000	54,712	Nobles
6	Norman	1,190,000	80,850	0	936,540	1,190,000	92,878	Norman
6	Olmsted	754,000	84,119	0	936,540	754,000	58,849	Olmsted
9	Otter Tail	1,185,000	119,201	0	1,404,810	1,185,000	92,488	Otter Tail
1	Pennington	36,000	2,870	79,021	156,090	36,000	2,810	Pennington
5	Pine	322,000	28,943	3,189	780,450	322,000	25,132	Pine
38	Pipestone	3,619,000	300,834	0	5,931,420	3,619,000	282,458	Pipestone
30	Polk	3,321,000	260,489	0	4,682,700	3,321,000	259,199	Polk
2	Pope	204,000	16,266	37,145	312,180	204,000	15,922	Pope
0	Ramsey	0	0	0	0	0	0	Ramsey
6	Red Lake	247,000	19,694	116,663	936,540	247,000	19,278	Red Lake
39	Redwood	3,240,000	257,379	62,655	6,087,510	3,240,000	252,877	Redwood
18	Renville	1,694,000	207,944	0	2,809,620	1,694,000	132,214	Renville
7	Rice	760,000	55,175	0	1,092,630	760,000	59,317	Rice
25	Rock	2,030,000	183,785	0	3,902,250	2,030,000	158,439	Rock
20	Roseau	1,793,000	108,278	45,629	3,121,800	1,793,000	139,941	Roseau
13	St. Louis	2,024,000	99,906	347,267	2,029,170	2,024,000	157,970	St. Louis
3	Scott	126,000	10,046	21,074	468,270	126,000	9,834	Scott
1	Sherburne	233,000	18,578	36,936	156,090	233,000	18,185	Sherburne
13	Sibley	1,276,000	104,610	11,347	2,029,170	1,276,000	99,590	Sibley
5	Stearns	406,000	32,372	69,559	780,450	406,000	31,688	Stearns
7	Steele	1,480,000	88,982	654,273	1,092,630	1,480,000	115,512	Steele
2	Stevens	806,000	2,472	38,134	312,180	806,000	62,907	Stevens
14	Swift	2,229,000	191,360	0	2,185,260	2,229,000	173,970	Swift
7	Todd	466,000	38,113	40,867	1,092,630	466,000	36,371	Todd
4	Traverse	279,000	22,246	0	624,360	279,000	21,776	Traverse
4	Wabasha	138,000	7,415	0	624,360	138,000	10,771	Wabasha
4	Wadena	695,000	55,415	106,760	624,360	695,000	54,244	Wadena
1	Waseca	134,000	10,684	37,200	156,090	134,000	10,459	Waseca
1	Washington	618,000	18,498	171,919	156,090	0	0	Washington
4	Watonwan	376,000	43,295	121,683	624,360	376,000	29,347	Watonwan
9	Wilkin	841,000	89,540	0	1,404,810	841,000	65,640	Wilkin
22	Winona	1,207,000	90,258	0	3,433,980	1,207,000	94,206	Winona
9	Wright	5,323,000	265,910	163,917	1,404,810	5,323,000	415,452	Wright
22	Yellow Medicine	1,940,000	221,021	45,145	3,433,980	1,940,000	151,413	Yellow Medicine
928	<b>STATE TOTAL</b>	<b>\$96,444,000</b>	<b>\$7,164,275</b>	<b>\$8,354,563</b>	<b>\$144,851,520</b>	<b>\$90,265,000</b>	<b>\$7,045,055</b>	

**Actual 2007 Allotment = \$10,064,364**

**The 30% for the Unallocated Account = \$3,019,309 (2007)**

**Average 2006 Township Bridge Cost = \$156,090**

# TOWN ROAD APPORTIONMENT

January, 2007

County	Eligible Township Mileage	2007 Town Road Apportionment	County	Eligible Township Mileage	2007 Town Road Apportionment
Aitkin	708.092	\$248,135	Lac Qui Parle	809.370	\$283,626
Anoka	165.400	57,961	Lake	133.238	46,690
Becker	1,100.546	385,662	Lake of the Woods	333.910	117,011
Beltrami	719.220	252,034	Le Sueur	308.390	108,068
Benton	304.180	106,593	Lincoln	550.550	192,928
Big Stone	352.530	123,536	Lyon	696.028	243,907
Blue Earth	628.070	220,093	Mc Leod	468.820	164,287
Brown	636.467	223,036	Mahnomen	295.281	103,475
Carlton	377.090	132,143	Marshall	1,786.380	625,997
Carver	335.270	117,488	Martin	768.780	269,402
Cass	867.590	304,027	Meeker	783.420	274,532
Chippewa	685.890	240,355	Mille Lacs	427.890	149,944
Chisago	469.040	164,365	Morrison	932.724	326,852
Clay	924.500	323,970	Mower	836.070	292,982
Clearwater	389.220	136,393	Murray	813.250	284,985
Cook	5.090	1,784	Nicollet	353.310	123,810
Cottonwood	701.314	245,760	Nobles	808.800	283,426
Crow Wing	715.768	250,825	Norman	640.150	224,326
Dakota	356.670	124,987	Olmsted	599.380	210,039
Dodge	438.064	153,510	Otter Tail	2,405.330	842,894
Douglas	714.630	250,426	Pennington	356.810	125,036
Faribault	790.309	276,946	Pine	767.645	269,004
Fillmore	842.390	295,197	Pipestone	586.340	205,470
Freeborn	641.980	224,967	Polk	2,045.350	716,747
Goodhue	820.500	287,526	Pope	669.340	234,555
Grant	427.985	149,978	Ramsey	42.380	14,851
Hennepin	37.710	13,215	Red Lake	281.440	98,624
Houston	450.406	157,835	Redwood	948.926	332,530
Hubbard	607.960	213,046	Renville	967.856	339,163
Isanti	539.175	188,942	Rice	515.620	180,687
Itasca	482.090	168,938	Rock	550.960	193,072
Jackson	713.619	250,072	Roseau	1,109.750	388,887
Kanabec	307.394	107,719	St. Louis	584.890	204,962
Kandiyohi	716.168	250,965	Scott	366.447	128,413
Kittson	914.600	320,501	Sherburne	474.310	166,211
Koochiching	123.233	43,184	Sibley	574.246	201,232

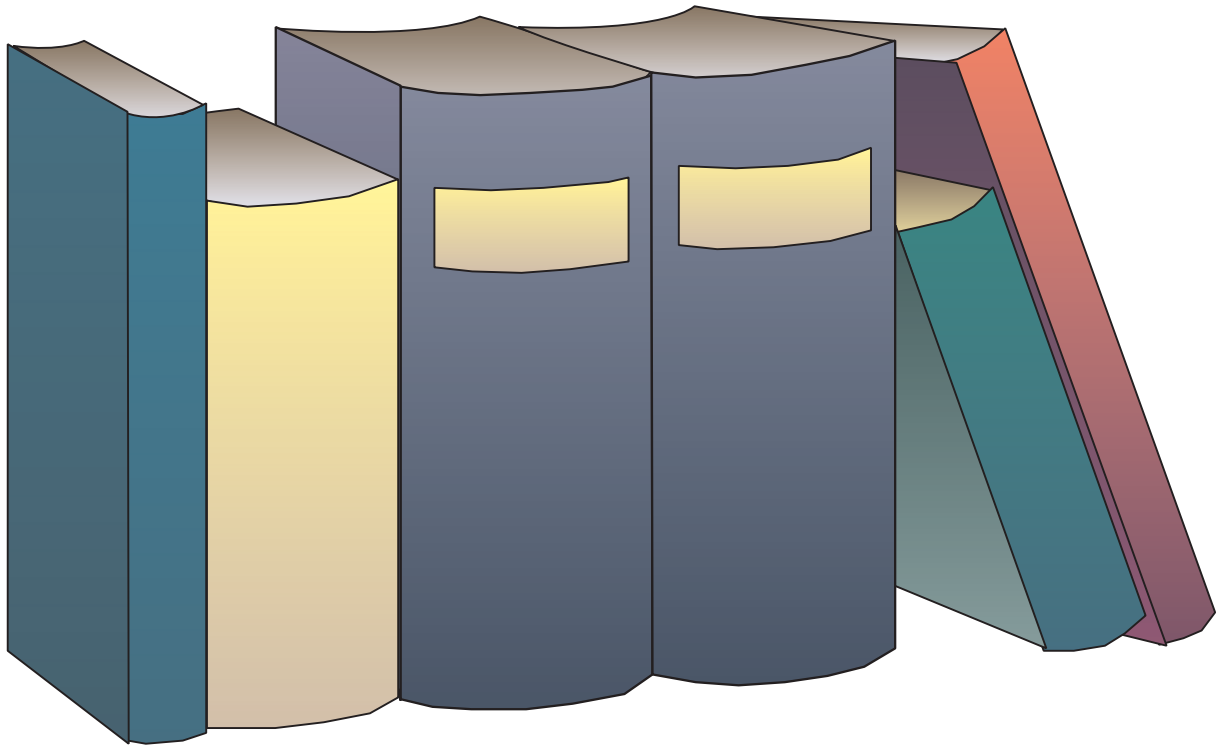
# TOWN ROAD APPORTIONMENT

January, 2007

County	Eligible Township Mileage	2007 Town Road Apportionment	County	Eligible Township Mileage	2007 Town Road Apportionment
Stearns	1,414.450	\$495,662	Washington	252.130	\$88,353
Steele	396.040	138,783	Watonwan	393.870	138,023
Stevens	520.906	182,540	Wilkin	693.600	243,056
Swift	734.300	257,319	Winona	468.460	164,160
Todd	1,030.141	360,990	Wright	903.330	316,551
Traverse	460.121	161,239	Yellow Medicine	795.641	278,814
Wabasha	364.240	127,640			
Wadena	349.550	122,492			
Waseca	367.643	128,832			
			<b>STATE TOTAL</b>	<b>54,747.963</b>	<b>\$19,185,193</b>



**REFERENCE MATERIAL**



October 26, 2006

Carol Molnau  
Minnesota Department of Transportation  
MS 100, Transportation Building  
St. Paul, Minnesota 55155

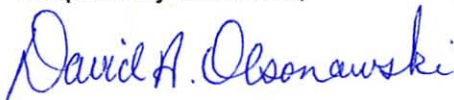
Dear Lieutenant Governor/Commissioner Molnau:

We, the undersigned, as members of the 2006 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 2006; construction fund balances as of December 31, 2006; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2007.

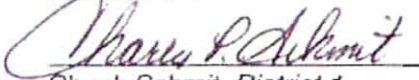
This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2007 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

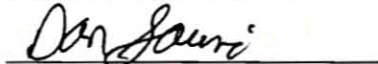


Dave Olsonawski, Secretary  
County Screening Board

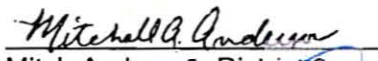
APPROVED



Chuck Schmit, District 1



Dan Sauve, District 2



Mitch Anderson, District 3



Brad Wentz, District 4



Roger Gustafson, Metro



Mitch Rasmussen, Metro



Guy Kohlhof, District 6



Wayne Stevens, District 7



Randy Groves, District 8



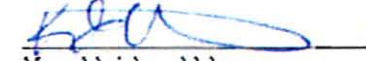
Doug Fischer, Urban



Mark Krebsbach, Urban



Jim Grube, Urban



Ken Haider, Urban



Marcus Hall, Urban



Wayne Sandberg, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

## Annual County State Aid Highway Money Needs

October, 2006

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 2007 C.S.A.H. FUND.

<b>County</b>	<b>County State Aid Highway Mileage</b>	<b>County State Aid Highway Lane Miles</b>	<b>Annual County State Aid Highway Money Needs</b>
Carlton	292.21	595.34	\$3,655,414
Cook	178.89	359.88	2,313,255
Itasca	647.29	1,293.18	7,831,343
Koochiching	246.55	492.80	5,196,872
Lake	224.04	441.08	4,124,836
Pine	479.36	958.63	6,052,872
St. Louis	1,378.07	2,770.69	27,097,511
<b>District 1 Totals</b>	<b>3,446.41</b>	<b>6,911.60</b>	<b>\$56,272,103</b>
Beltrami	464.86	929.72	\$4,439,497
Clearwater	325.68	651.36	2,130,375
Hubbard	323.82	647.64	2,321,491
Kittson	373.20	746.40	2,290,364
Lake of the Woods	194.81	389.62	3,176,880
Marshall	639.05	1,278.10	3,498,192
Norman	392.24	785.18	2,431,824
Pennington	260.04	520.08	1,623,445
Polk	807.44	1,614.88	5,769,130
Red Lake	185.66	371.32	2,060,460
Roseau	481.92	963.84	2,934,695
<b>District 2 Totals</b>	<b>4,448.72</b>	<b>8,898.14</b>	<b>\$32,676,353</b>
Aitkin	373.78	748.16	\$3,345,209
Benton	225.43	454.54	1,975,326
Cass	531.70	1,064.02	3,759,740
Crow Wing	377.29	756.67	3,514,943
Isanti	227.44	455.78	2,200,968
Kanabec	211.68	423.36	1,681,417
Mille Lacs	256.73	513.46	3,560,494
Morrison	444.35	891.90	4,275,013
Sherburne	242.22	490.92	1,433,486
Stearns	633.93	1,309.66	7,406,634
Todd	411.78	820.56	2,029,765
Wadena	227.32	454.64	1,664,895
Wright	401.49	812.60	7,305,929
<b>District 3 Totals</b>	<b>4,565.14</b>	<b>9,196.27</b>	<b>\$44,153,819</b>
Becker	470.51	941.02	\$3,223,603
Big Stone	210.85	421.70	1,863,093
Clay	400.46	801.04	3,186,154
Douglas	383.47	766.94	2,674,857
Grant	228.65	457.30	1,718,715
Mahnomen	194.81	389.62	2,007,468
Otter Tail	916.78	1,833.56	8,713,744
Pope	298.31	596.62	2,386,388
Stevens	243.29	486.58	1,573,390
Swift	329.41	658.82	1,817,129
Traverse	245.32	490.64	1,641,199
Wilkin	312.26	625.68	2,696,749
<b>District 4 Totals</b>	<b>4,234.12</b>	<b>8,469.52</b>	<b>\$33,502,489</b>

<b>County</b>	<b>County State Aid Highway Mileage</b>	<b>County State Aid Highway Lane Miles</b>	<b>Annual County State Aid Highway Money Needs</b>
Anoka	292.11	759.23	\$8,776,181
Carver	214.85	442.92	4,504,618
Hennepin	522.57	1,545.11	25,224,052
Scott	231.51	549.64	7,145,020
<b>Metro Totals</b>	<b>1,261.04</b>	<b>3,296.90</b>	<b>\$45,649,871</b>
Dodge	255.87	512.24	\$2,592,305
Fillmore	411.74	823.48	6,077,678
Freeborn	446.55	894.74	3,792,190
Goodhue	324.71	651.42	5,067,168
Houston	249.59	499.18	3,865,126
Mower	373.79	750.34	4,293,521
Olmsted	315.37	682.36	5,174,523
Rice	281.78	565.84	3,592,089
Steele	291.40	580.00	3,726,488
Wabasha	272.44	544.88	4,107,724
Winona	315.38	630.82	4,554,931
<b>District 6 Totals</b>	<b>3,538.62</b>	<b>7,135.30</b>	<b>\$46,843,743</b>
Blue Earth	427.70	865.54	\$6,218,149
Brown	317.46	635.92	2,590,566
Cottonwood	317.57	635.14	2,467,406
Faribault	346.98	694.60	3,574,849
Jackson	370.52	741.04	3,311,016
Le Sueur	266.39	532.78	3,643,164
Martin	378.15	757.54	3,105,922
Nicollet	245.25	488.04	2,881,497
Nobles	359.02	720.10	4,030,964
Rock	261.80	523.60	2,250,044
Sibley	289.34	580.98	2,248,991
Waseca	249.99	499.98	2,264,016
Watonwan	234.14	468.28	2,129,318
<b>District 7 Totals</b>	<b>4,064.31</b>	<b>8,143.54</b>	<b>\$40,715,902</b>
Chippewa	243.56	487.12	\$1,684,942
Kandiyohi	434.01	874.13	4,761,673
Lac Qui Parle	362.91	725.82	2,107,848
Lincoln	252.50	505.00	1,712,110
Lyon	318.93	637.46	2,378,192
Mc Leod	255.19	510.38	3,041,654
Meeker	272.75	545.50	1,940,496
Murray	354.20	708.40	2,392,370
Pipestone	241.22	482.60	1,783,999
Redwood	390.54	781.56	3,776,840
Renville	445.87	891.74	4,170,452
Yellow Medicine	345.25	690.50	2,466,902
<b>District 8 Totals</b>	<b>3,916.93</b>	<b>7,840.21</b>	<b>\$32,217,478</b>
Chisago	233.96	468.12	\$4,137,724
Dakota	319.75	859.18	8,591,896
Ramsey	261.14	753.37	12,643,405
Washington	216.45	481.10	7,550,498
<b>Metro Totals</b>	<b>1,031.30</b>	<b>2,561.77</b>	<b>\$32,923,523</b>
<b>STATE TOTALS</b>	<b>30,506.59</b>	<b>62,453.25</b>	<b>\$364,955,281</b>

Does not include 2006 T.H. Turnback Mileage



## 2007 CSAH Apportionment Data 2006 CSAH Mileage and Needs by Rural and Municipal Location 2006 Turnback Mileage Not Included

District	Municipalities - Under 5,000 Population	RURAL				Municipalities - 5,000 Population Over				Total Miles	Total Needs					
		Miles	Roadway Needs	RRXing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RRXing Needs							
District 1																
09	CARLTON	252.60	\$68,078,673	\$450,000	\$69,882,491	17.68	\$10,711,887	\$627,432	\$150,000	\$11,488,319	22.13	\$10,722,536	\$0	\$10,890,412	292.21	\$82,362,222
16	COOK	173.90	\$51,203,154	\$0	\$52,998,502	4.99	\$2,654,934	\$10,280	\$0	\$2,756,214	0.00	\$0	\$0	\$0	178.89	\$55,724,716
31	ITASCA	608.50	\$125,792,783	\$151,400	\$134,902,647	35.97	\$12,555,549	\$11,908,640	\$152,800	\$24,614,769	2.82	\$4,667,733	\$0	\$4,667,733	647.29	\$159,874,169
36	KOOCHECHING	228.80	\$27,981,245	\$0	\$31,166,887	11.58	\$4,270,396	\$0	\$150,000	\$4,420,286	8.17	\$4,578,732	\$0	\$5,078,732	246.55	\$41,165,515
38	LAKE	215.70	\$62,068,701	\$394,200	\$74,235,165	8.34	\$6,490,708	\$621,228	\$0	\$6,111,936	0.00	\$0	\$0	\$0	224.04	\$80,347,101
58	PINE	430.50	\$104,590,677	\$975,000	\$111,864,823	48.86	\$22,514,265	\$1,889,978	\$900,000	\$25,296,243	0.00	\$0	\$0	\$0	479.36	\$137,190,066
69	ST. LOUIS	1,183.30	\$376,296,046	\$3,754,000	\$409,651,084	80.33	\$51,321,028	\$1,678,782	\$750,000	\$53,749,810	114.44	\$91,027,209	\$12,614,604	\$600,000	1,378.07	\$667,642,717
	<b>District 1 Totals</b>	<b>3,091.20</b>	<b>\$813,011,281</b>	<b>\$5,635,600</b>	<b>\$884,701,209</b>	<b>207.65</b>	<b>\$109,518,467</b>	<b>\$16,816,340</b>	<b>\$2,102,800</b>	<b>\$128,437,607</b>	<b>147.56</b>	<b>\$107,786,210</b>	<b>\$12,882,480</b>	<b>\$600,000</b>	<b>3,446.41</b>	<b>\$1,134,406,506</b>
District 2																
04	BELTRAMI	441.60	\$102,074,173	\$300,700	\$104,888,341	11.46	\$6,375,471	\$86,040	\$150,000	\$5,620,511	11.80	\$4,566,781	\$0	\$4,566,781	464.86	\$115,076,233
15	CLEARWATER	314.30	\$46,853,202	\$300,000	\$50,854,604	11.38	\$4,228,927	\$9,360	\$150,000	\$4,478,287	0.00	\$0	\$0	\$0	325.68	\$55,332,891
29	HUBBARD	313.30	\$57,995,992	\$0	\$60,960,510	10.52	\$4,013,988	\$0	\$0	\$4,013,988	0.00	\$0	\$0	\$0	323.82	\$64,983,888
35	KITSON	395.50	\$46,894,077	\$1,425,000	\$51,176,935	13.70	\$7,312,956	\$54,916	\$1,125,000	\$8,982,272	0.00	\$0	\$0	\$0	373.20	\$60,160,207
39	LAKE OF THE WOODS	189.10	\$23,083,985	\$151,400	\$24,887,577	5.71	\$2,324,539	\$0	\$0	\$2,324,539	0.00	\$0	\$0	\$0	194.81	\$27,222,116
45	MARSHALL	623.20	\$73,153,279	\$1,695,400	\$80,364,564	15.86	\$7,141,398	\$936,568	\$451,400	\$8,428,266	0.00	\$0	\$0	\$0	639.05	\$80,792,830
54	NORMAN	382.40	\$57,235,936	\$675,000	\$57,674,942	9.84	\$6,528,928	\$0	\$901,400	\$6,430,328	0.00	\$0	\$0	\$0	392.24	\$64,105,306
57	PENNINGTON	255.80	\$38,902,745	\$3,500	\$39,707,413	1.86	\$936,119	\$1,559,952	\$150,000	\$2,646,671	2.38	\$473,322	\$0	\$0	260.04	\$42,827,206
60	POLK	779.90	\$96,296,028	\$3,626,400	\$116,697,916	21.66	\$11,277,429	\$0	\$1,276,400	\$12,553,829	5.88	\$3,011,031	\$0	\$150,000	807.44	\$132,612,776
63	RED LAKE	176.80	\$26,664,238	\$452,800	\$26,507,654	6.86	\$2,275,531	\$746,258	\$150,000	\$3,173,789	0.00	\$0	\$0	\$0	185.66	\$29,881,543
68	ROSEAU	466.70	\$63,930,481	\$383,400	\$73,111,621	15.22	\$8,303,918	\$185,760	\$391,400	\$8,790,178	0.00	\$0	\$0	\$0	481.92	\$81,901,799
	<b>District 2 Totals</b>	<b>4,304.60</b>	<b>\$622,472,936</b>	<b>\$9,183,600</b>	<b>\$689,032,613</b>	<b>124.06</b>	<b>\$68,717,604</b>	<b>\$4,069,864</b>	<b>\$4,655,600</b>	<b>\$67,443,058</b>	<b>20.06</b>	<b>\$6,051,134</b>	<b>\$0</b>	<b>\$150,000</b>	<b>4,448.72</b>	<b>\$764,676,805</b>
District 3																
01	AITKIN	364.60	\$67,811,595	\$0	\$76,784,711	9.18	\$2,745,028	\$0	\$150,000	\$2,895,028	0.00	\$0	\$0	\$0	373.78	\$79,679,739
05	BENTON	206.00	\$35,163,709	\$0	\$39,049,157	11.50	\$6,565,266	\$93,292	\$0	\$7,238,558	7.93	\$3,286,851	\$0	\$0	225.43	\$48,574,566
11	CASS	500.70	\$86,377,226	\$395,600	\$93,473,782	31.00	\$10,028,838	\$0	\$300,000	\$10,328,838	0.00	\$0	\$0	\$0	531.70	\$103,802,620
18	CROW WING	290.20	\$89,462,035	\$150,000	\$89,454,889	72.56	\$24,400,050	\$0	\$0	\$24,400,050	14.14	\$7,451,466	\$0	\$0	377.29	\$117,276,405
30	ISANTI	221.40	\$51,301,115	\$0	\$53,827,529	1.77	\$813,430	\$0	\$0	\$813,430	4.27	\$2,481,679	\$0	\$0	227.44	\$57,122,638
33	KANBEC	202.70	\$31,478,728	\$300,000	\$35,040,234	8.98	\$8,027,260	\$0	\$300,000	\$6,327,260	0.00	\$0	\$0	\$0	211.68	\$41,387,494
48	MILLE LACS	242.10	\$69,911,295	\$0	\$75,554,491	14.63	\$8,255,233	\$814,732	\$0	\$9,070,045	0.00	\$0	\$0	\$0	256.73	\$84,624,536
49	MORRISON	411.70	\$61,887,495	\$2,800	\$69,729,889	27.12	\$11,577,443	\$1,788,136	\$0	\$13,364,079	5.53	\$4,286,357	\$0	\$0	444.35	\$107,380,025
71	SHERBURNE	209.90	\$46,424,950	\$1,400	\$46,424,950	7.70	\$3,169,959	\$0	\$225,000	\$3,394,509	24.62	\$6,313,855	\$554,094	\$0	242.22	\$59,705,430
73	STEARNS	623.90	\$151,077,554	\$150,000	\$151,904,400	65.72	\$4,989,669	\$4,801,940	\$150,000	\$35,451,459	44.31	\$16,110,721	\$530,712	\$0	633.93	\$211,997,432
77	TODD	395.90	\$42,314,857	\$0	\$46,137,863	15.88	\$8,441,885	\$1,106,552	\$0	\$9,547,437	0.00	\$0	\$0	\$0	411.78	\$55,685,100
80	WADENA	212.40	\$28,224,002	\$0	\$34,862,468	14.92	\$6,252,949	\$1,079,248	\$150,000	\$6,477,296	0.00	\$0	\$0	\$0	227.32	\$41,159,764
86	WRIGHT	305.30	\$120,981,743	\$375,000	\$121,067,982	33.96	\$20,767,006	\$6,306,048	\$0	\$27,022,754	62.23	\$20,345,705	\$1,261,008	\$600,000	401.49	\$185,316,549
	<b>District 3 Totals</b>	<b>4,096.80</b>	<b>\$894,416,204</b>	<b>\$1,294,600</b>	<b>\$893,149,001</b>	<b>315.31</b>	<b>\$138,482,911</b>	<b>\$16,562,988</b>	<b>\$1,275,000</b>	<b>\$166,320,879</b>	<b>163.03</b>	<b>\$71,276,634</b>	<b>\$2,345,794</b>	<b>\$600,000</b>	<b>4,665.14</b>	<b>\$1,193,692,298</b>

	RURAL				Municipalities - Under 5,000 Population				Municipalities - 5,000 Population				Municipalities - Over 5,000 Population								
	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs	
<b>District 4</b>																					
03	BECKER	448.00	\$2,349,744	\$6,017,713	\$300,000	\$70,667,457	\$624,680	\$150,000	\$7,530,173	\$150,000	10.23	\$4,769,590	\$0	\$0	\$4,769,590	470.51	\$91,987,220	\$0	\$0	\$0	\$91,987,220
06	BIGSTONE	198.90	\$25,249,847	\$207,960	\$1,400	\$25,468,407	\$1,885,788	\$451,400	\$6,634,599	\$451,400	0.00	\$0	\$0	\$0	\$0	210.85	\$32,093,006	\$0	\$0	\$0	\$32,093,006
14	CLAY	381.00	\$57,099,982	\$10,551,248	\$762,000	\$69,451,230	\$151,126	\$300,000	\$7,786,660	\$300,000	6.16	\$1,320,575	\$0	\$151,400	\$1,472,075	400.46	\$77,955,465	\$0	\$0	\$0	\$77,955,465
21	DOUGLAS	357.40	\$63,083,136	\$816,192	\$600,000	\$64,499,328	\$0	\$150,000	\$10,588,138	\$150,000	6.41	\$581,624	\$0	\$0	\$581,624	383.47	\$75,070,090	\$0	\$0	\$0	\$75,070,090
26	GRANT	205.10	\$24,451,414	\$255,192	\$450,000	\$24,951,606	\$191,672	\$150,000	\$5,015,428	\$150,000	0.00	\$0	\$0	\$0	\$0	228.65	\$30,173,034	\$0	\$0	\$0	\$30,173,034
44	MANHOMEN	190.90	\$21,840,682	\$1,254,790	\$2,000	\$23,095,472	\$1,998,160	\$150,000	\$2,148,160	\$150,000	0.00	\$0	\$0	\$0	\$0	194.81	\$25,246,242	\$0	\$0	\$0	\$25,246,242
56	OTTER TAIL	872.10	\$182,960,774	\$8,005,730	\$602,000	\$190,669,304	\$574,104	\$750,000	\$18,723,735	\$750,000	8.43	\$6,595,022	\$825,344	\$0	\$7,420,366	916.78	\$216,813,405	\$0	\$0	\$0	\$216,813,405
61	POPE	286.20	\$44,805,340	\$770,920	\$2,000	\$45,579,060	\$0	\$1,400	\$4,477,995	\$1,400	0.00	\$0	\$0	\$0	\$0	288.31	\$50,057,055	\$0	\$0	\$0	\$50,057,055
75	STEVENS	235.00	\$30,511,392	\$955,882	\$450,000	\$31,916,354	\$0	\$2,800	\$1,527,924	\$2,800	1.65	\$297,272	\$0	\$0	\$297,272	243.29	\$33,701,550	\$0	\$0	\$0	\$33,701,550
76	SWIFT	315.40	\$38,518,689	\$1,851,090	\$604,200	\$41,953,759	\$0	\$1,400	\$4,150,413	\$1,400	0.00	\$0	\$0	\$0	\$0	328.41	\$48,113,172	\$0	\$0	\$0	\$48,113,172
78	TRAVERSE	237.40	\$31,819,867	\$2,225,766	\$1,400	\$34,046,833	\$768,046	\$225,000	\$3,618,087	\$225,000	0.00	\$0	\$0	\$0	\$0	245.32	\$37,664,920	\$0	\$0	\$0	\$37,664,920
84	WILKIN	298.30	\$51,264,886	\$4,516,382	\$677,000	\$56,459,068	\$1,474,176	\$376,400	\$10,956,634	\$376,400	0.00	\$0	\$0	\$0	\$0	312.26	\$67,024,702	\$0	\$0	\$0	\$67,024,702
	<b>District 4 Totals</b>	4,028.70	\$64,964,843	\$37,408,445	\$4,455,600	\$886,829,088	\$5,668,932	\$2,708,400	\$82,776,946	\$2,708,400	32.88	\$13,527,083	\$825,344	\$151,400	\$14,603,827	4,234.12	\$784,209,861	\$0	\$0	\$0	\$784,209,861
<b>District 5</b>																					
02	ANKOKA	58.90	\$29,030,990	\$0	\$0	\$29,030,990	\$0	\$0	\$6,672,410	\$0	226.23	\$150,164,100	\$5,043,374	\$0	\$155,207,474	292.11	\$190,910,374	\$0	\$0	\$0	\$190,910,374
10	CARVER	166.10	\$71,311,372	\$5,408,889	\$600,000	\$77,320,241	\$14,252,857	\$525,000	\$16,433,025	\$525,000	30.61	\$22,892,174	\$0	\$0	\$22,892,174	214.85	\$116,335,440	\$0	\$0	\$0	\$116,335,440
27	HENNEPIN	6.00	\$5,871,411	\$0	\$225,000	\$6,096,411	\$4,889,424	\$112,500	\$74,043,966	\$112,500	439.43	\$556,641,315	\$108,181,139	\$2,482,000	\$667,304,454	522.57	\$747,444,831	\$0	\$0	\$0	\$747,444,831
70	SCOTT	1581.10	\$62,311,945	\$2,720,402	\$375,000	\$65,406,747	\$0	\$0	\$93,960	\$0	68.55	\$47,866,244	\$92,880	\$375,000	\$48,434,124	231.51	\$134,804,831	\$0	\$0	\$0	\$134,804,831
	<b>District 5 Totals</b>	3905.10	\$186,524,616	\$8,129,271	\$1,200,000	\$197,653,989	\$6,514,432	\$637,500	\$88,113,351	\$637,500	764.92	\$77,953,833	\$113,317,333	\$2,857,000	\$89,528,226	1,261.04	\$1,189,495,476	\$0	\$0	\$0	\$1,189,495,476
<b>District 6</b>																					
20	DODGE	240.90	\$55,659,276	\$4,209,427	\$2,000	\$60,071,503	\$0	\$4,200	\$6,514,538	\$4,200	2.92	\$794,327	\$21,264	\$0	\$1,115,591	255.87	\$67,701,632	\$0	\$0	\$0	\$67,701,632
23	FILLMORE	383.40	\$102,095,760	\$14,557,278	\$0	\$116,653,138	\$8,288,756	\$601,400	\$10,823,984	\$601,400	0.00	\$0	\$0	\$0	\$0	411.74	\$143,775,888	\$0	\$0	\$0	\$143,775,888
24	FREEBORN	417.10	\$77,849,407	\$4,682,026	\$1,882,000	\$84,413,433	\$14,480	\$0	\$10,113,611	\$0	12.03	\$8,955,412	\$0	\$0	\$9,955,412	446.55	\$105,198,336	\$0	\$0	\$0	\$105,198,336
25	GOODHUE	297.60	\$84,917,600	\$8,971,978	\$150,000	\$94,039,478	\$1,594,392	\$0	\$17,861,431	\$0	6.88	\$4,268,263	\$3,208,732	\$0	\$7,467,015	324.71	\$119,467,924	\$0	\$0	\$0	\$119,467,924
28	HOUSTON	237.50	\$76,188,420	\$4,005,958	\$0	\$80,173,478	\$388,544	\$0	\$3,340,050	\$0	2.37	\$1,330,325	\$0	\$0	\$1,330,325	248.59	\$84,852,853	\$0	\$0	\$0	\$84,852,853
50	MOWER	346.20	\$81,848,975	\$13,530,410	\$750,000	\$96,128,785	\$489,926	\$0	\$7,980,077	\$0	9.15	\$5,307,880	\$2,253,112	\$0	\$7,560,992	373.70	\$111,598,854	\$0	\$0	\$0	\$111,598,854
55	OLMSTED	277.90	\$12,434,708	\$15,486,280	\$5,600	\$28,955,588	\$85,600	\$0	\$6,647,692	\$85,600	29.79	\$32,264,588	\$678,360	\$0	\$32,942,928	315.37	\$158,517,188	\$0	\$0	\$0	\$158,517,188
66	RIE	258.60	\$70,336,743	\$7,423,548	\$1,400	\$77,761,691	\$563,574	\$150,000	\$5,778,388	\$150,000	12.32	\$11,101,066	\$793,394	\$0	\$11,894,460	291.70	\$85,654,539	\$0	\$0	\$0	\$85,654,539
74	STEELE	283.10	\$61,146,391	\$4,789,564	\$1,425,000	\$67,340,955	\$743,904	\$600,000	\$6,236,446	\$600,000	20.08	\$10,192,102	\$4,934,640	\$450,000	\$15,676,742	291.40	\$89,154,143	\$0	\$0	\$0	\$89,154,143
79	WABASHA	251.50	\$78,509,917	\$5,672,782	\$0	\$84,182,699	\$3,752,414	\$302,800	\$16,597,878	\$302,800	2.66	\$1,422,545	\$0	\$0	\$1,422,545	272.44	\$102,203,122	\$0	\$0	\$0	\$102,203,122
85	WINONA	291.00	\$102,814,200	\$6,925,678	\$300,000	\$110,039,878	\$1,664,534	\$225,000	\$12,485,134	\$225,000	9.54	\$7,071,988	\$480,330	\$0	\$7,552,298	315.38	\$130,077,310	\$0	\$0	\$0	\$130,077,310
	<b>District 6 Totals</b>	3,265.80	\$603,980,797	\$80,244,009	\$4,516,600	\$695,741,606	\$17,467,124	\$1,885,400	\$121,312,875	\$1,885,400	107.54	\$74,797,456	\$12,749,852	\$450,000	\$87,997,308	3,558.62	\$1,208,051,789	\$0	\$0	\$0	\$1,208,051,789

District	RURAL				Municipalities - Under 5,000 Population				Municipalities - 5,000 Population				Municipalities - Over 5,000 Population								
	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs	Miles	Roadway Needs	Bridge Needs	RR/Xing Needs	Total Needs	
<b>District 7</b>																					
07	393.90	\$102,889,472	\$23,586,450	\$1,581,300	\$127,857,222	20.56	\$12,087,684	\$1,019,408	\$525,000	\$13,642,100	13.24	\$11,955,719	\$1,007,980	\$0	\$12,963,699	427.70	\$11,955,719	\$1,007,980	\$0	\$12,963,699	427.70
08	300.30	\$51,925,284	\$9,794,228	\$1,126,400	\$62,845,912	13.04	\$6,622,331	\$0	\$1,350,000	\$8,972,331	4.12	\$1,707,902	\$0	\$0	\$1,707,902	317.46	\$1,707,902	\$0	\$0	\$1,707,902	317.46
17	302.20	\$47,727,484	\$10,389,171	\$1,400	\$59,116,059	15.37	\$8,507,724	\$267,138	\$225,000	\$9,000,862	0.00	\$0	\$0	\$0	\$9,000,862	317.57	\$0	\$0	\$0	\$9,000,862	317.57
22	322.60	\$59,806,960	\$10,179,851	\$315,400	\$70,302,211	24.38	\$19,601,584	\$3,828,316	\$1,501,400	\$19,931,300	0.00	\$0	\$0	\$0	\$19,931,300	346.98	\$0	\$0	\$0	\$19,931,300	346.98
32	354.20	\$67,611,625	\$9,059,900	\$526,400	\$77,197,925	16.32	\$11,307,036	\$1,576,000	\$1,576,000	\$13,007,486	0.00	\$0	\$0	\$0	\$13,007,486	370.52	\$0	\$0	\$0	\$13,007,486	370.52
46	236.60	\$71,989,250	\$1,582,034	\$900,000	\$74,471,284	26.00	\$19,513,326	\$604,300	\$450,000	\$20,568,226	0.79	\$62,418	\$0	\$0	\$62,418	266.39	\$62,418	\$0	\$0	\$62,418	266.39
40	354.30	\$68,168,915	\$4,426,488	\$452,000	\$73,047,403	12.59	\$8,357,442	\$0	\$302,800	\$8,660,242	11.26	\$3,930,060	\$2,287,000	\$0	\$6,217,060	374.15	\$3,930,060	\$2,287,000	\$0	\$6,217,060	374.15
52	235.00	\$59,250,960	\$2,516,228	\$0	\$61,767,188	6.64	\$3,716,275	\$0	\$0	\$3,716,275	3.61	\$2,673,735	\$0	\$0	\$2,673,735	245.25	\$2,673,735	\$0	\$0	\$2,673,735	245.25
53	333.30	\$64,217,101	\$13,163,334	\$457,000	\$77,837,435	15.31	\$4,774,824	\$119,440	\$0	\$4,894,264	10.41	\$7,066,759	\$415,564	\$1,400	\$7,483,723	359.02	\$7,066,759	\$415,564	\$1,400	\$7,483,723	359.02
67	242.10	\$70,037,640	\$8,905,188	\$454,200	\$79,400,028	19.70	\$9,678,070	\$2,787,542	\$1,400	\$12,467,012	0.00	\$0	\$0	\$0	\$12,467,012	261.80	\$0	\$0	\$0	\$12,467,012	261.80
72	280.00	\$59,201,214	\$4,098,140	\$0	\$63,299,354	9.34	\$7,011,884	\$0	\$375,000	\$7,386,884	0.00	\$0	\$0	\$0	\$7,386,884	289.34	\$0	\$0	\$0	\$7,386,884	289.34
81	238.70	\$53,866,582	\$4,100,798	\$600,700	\$58,568,080	4.94	\$4,270,060	\$104,632	\$450,000	\$4,824,692	5.35	\$4,341,694	\$0	\$300,000	\$4,641,694	249.99	\$4,341,694	\$0	\$300,000	\$4,641,694	249.99
83	217.10	\$40,191,284	\$4,236,796	\$450,000	\$44,878,080	17.04	\$10,899,008	\$101,280	\$450,000	\$11,450,288	0.00	\$0	\$0	\$0	\$11,450,288	234.14	\$0	\$0	\$0	\$11,450,288	234.14
<b>District 7 Totals</b>	3,814.30	\$770,142,881	\$106,009,406	\$6,885,600	\$883,077,687	201.23	\$117,357,458	\$6,957,504	\$7,205,600	\$133,520,562	48.78	\$31,946,287	\$3,985,354	\$301,400	\$36,133,041	4,064.31	\$31,946,287	\$3,985,354	\$301,400	\$36,133,041	4,064.31
<b>District 8</b>																					
12	234.50	\$38,278,655	\$4,776,070	\$450,000	\$43,504,725	6.64	\$2,410,140	\$762,228	\$1,400	\$3,173,768	2.42	\$1,029,198	\$0	\$150,000	\$1,179,198	243.56	\$1,029,198	\$0	\$150,000	\$1,179,198	243.56
34	400.30	\$81,083,314	\$4,609,476	\$830,000	\$86,523,390	17.47	\$7,230,665	\$503,738	\$900,000	\$8,634,403	16.24	\$11,863,319	\$2,190,000	\$375,000	\$14,408,319	434.01	\$11,863,319	\$2,190,000	\$375,000	\$14,408,319	434.01
37	353.10	\$38,405,396	\$7,583,920	\$198,400	\$46,187,716	9.81	\$6,582,710	\$0	\$304,200	\$6,886,910	0.00	\$0	\$0	\$0	\$6,886,910	362.91	\$0	\$0	\$0	\$6,886,910	362.91
41	245.90	\$29,684,163	\$4,988,004	\$2,800	\$34,674,967	11.60	\$5,285,747	\$73,440	\$450,000	\$5,809,187	0.00	\$0	\$0	\$0	\$5,809,187	252.50	\$0	\$0	\$0	\$5,809,187	252.50
42	294.90	\$45,167,774	\$1,112,400	\$1,426,400	\$47,706,574	21.67	\$11,171,630	\$379,658	\$300,000	\$11,851,288	2.36	\$223,955	\$0	\$0	\$223,955	318.93	\$223,955	\$0	\$0	\$223,955	318.93
43	226.90	\$62,799,270	\$3,541,512	\$600,000	\$66,940,782	14.81	\$7,881,359	\$0	\$754,200	\$8,635,559	9.48	\$4,614,259	\$0	\$225,000	\$4,839,259	255.19	\$4,614,259	\$0	\$225,000	\$4,839,259	255.19
51	340.10	\$4,054,344	\$6,351,178	\$0	\$10,405,522	14.10	\$7,009,303	\$640,976	\$0	\$7,650,279	0.00	\$0	\$0	\$0	\$7,650,279	354.20	\$0	\$0	\$0	\$7,650,279	354.20
59	215.50	\$26,037,730	\$6,598,868	\$226,400	\$32,862,998	25.72	\$11,258,120	\$1,043,083	\$451,400	\$12,752,603	0.00	\$0	\$0	\$0	\$12,752,603	241.22	\$0	\$0	\$0	\$12,752,603	241.22
64	382.80	\$65,099,151	\$15,074,510	\$601,400	\$80,774,061	21.15	\$14,413,477	\$1,746,712	\$526,400	\$16,686,589	6.59	\$3,062,567	\$1,019,470	\$225,000	\$4,307,037	390.54	\$3,062,567	\$1,019,470	\$225,000	\$4,307,037	390.54
65	433.40	\$52,808,253	\$15,002,248	\$159,800	\$67,970,301	12.47	\$3,217,338	\$0	\$451,400	\$3,668,738	0.00	\$0	\$0	\$0	\$3,668,738	448.87	\$0	\$0	\$0	\$3,668,738	448.87
87	328.00	\$46,629,174	\$9,986,702	\$1,054,200	\$57,670,076	17.25	\$7,623,345	\$0	\$450,000	\$8,073,345	0.00	\$0	\$0	\$0	\$8,073,345	345.25	\$0	\$0	\$0	\$8,073,345	345.25
<b>District 8 Totals</b>	3,893.60	\$600,067,949	\$88,493,226	\$5,680,000	\$694,241,175	181.04	\$87,593,284	\$5,148,833	\$4,589,000	\$97,321,117	42.29	\$23,511,439	\$3,403,870	\$975,000	\$27,990,309	3,916.93	\$23,511,439	\$3,403,870	\$975,000	\$27,990,309	3,916.93
<b>District 9</b>																					
13	179.90	\$62,731,647	\$2,345,894	\$151,400	\$65,229,941	43.21	\$16,155,877	\$1,085,060	\$0	\$17,240,937	10.85	\$4,548,375	\$293,550	\$0	\$4,841,925	233.96	\$4,548,375	\$293,550	\$0	\$4,841,925	233.96
19	133.80	\$62,291,381	\$12,450,058	\$450,000	\$75,191,439	10.71	\$7,512,630	\$3,734,292	\$300,000	\$11,546,922	175.24	\$123,230,633	\$16,079,486	\$1,125,000	\$140,435,119	319.75	\$123,230,633	\$16,079,486	\$1,125,000	\$140,435,119	319.75
62	9.60	\$12,939,293	\$0	\$450,000	\$13,389,293	6.75	\$2,112,005	\$1,077,724	\$0	\$3,189,729	244.79	\$245,538,144	\$63,883,621	\$1,725,000	\$310,936,765	261.14	\$245,538,144	\$63,883,621	\$1,725,000	\$310,936,765	261.14
82	66.80	\$40,224,287	\$1,920,240	\$1,350,000	\$43,494,527	48.44	\$48,488,222	\$5,163,168	\$151,400	\$53,702,790	101.21	\$97,017,157	\$11,825,775	\$676,400	\$109,519,332	216.45	\$97,017,157	\$11,825,775	\$676,400	\$109,519,332	216.45
<b>District 9 Totals</b>	390.10	\$178,186,608	\$16,716,932	\$2,401,400	\$197,304,940	108.11	\$74,248,734	\$11,001,244	\$451,400	\$85,700,378	532.09	\$470,324,509	\$91,882,432	\$3,526,400	\$565,533,341	1,031.30	\$470,324,509	\$91,882,432	\$3,526,400	\$565,533,341	1,031.30
<b>State Totals</b>	27,085.20	\$5,615,767,717	\$537,879,251	\$41,203,500	\$6,194,850,468	1,592.34	\$853,231,132	\$92,206,951	\$25,508,700	\$970,946,783	1,859.05	\$1,576,475,585	\$241,292,509	\$9,811,200	\$1,829,379,294	30,506.59	\$1,576,475,585	\$241,292,509	\$9,811,200	\$1,829,379,294	30,506.59





### **Results of Adjustments Made After the October 25-26, 2006 County Screening Board Meeting**

The following tabulation indicates the adjustments that were necessary after the Fall Screening Board meeting.

The 3<sup>rd</sup> column shows the additions necessary due to trunk highway turnback activity which took place in 2006.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the CSAH construction needs change in any one county from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous years restricted CSAH needs to the current years basic 25 year CSAH construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee and revised in 2003 to temper any large "needs" increases or decreases.

# RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 25-26, 2006 COUNTY SCREENING BOARD MEETING

January, 2007

25-Jan-07

COUNTY	RESTRICTED 2005 25 YEAR CONST. NEEDS	BASIC 2006 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2006	REVISED BASIC 2006 25 YEAR CONST. NEEDS WITH THTB ACTIVITY	CHANGE FROM 2005 RESTRICTED NEEDS	% CHANGE FROM 2005 RESTRICTED NEEDS	RESTRICTED % CHANGE	2006 25 YEAR CONST. NEEDS	2006 SCREENING BOARD RESTRICTION	COUNTY
Carlton	\$78,388,571	\$92,362,222		\$92,362,222	\$13,973,651	17.8%				Carlton
Cook	48,154,274	55,724,716		55,724,716	7,570,442	15.7%				Cook
Itasca	147,301,913	159,974,169		159,974,169	12,672,256	8.6%				Itasca
Koochiching	39,362,385	41,165,515		41,165,515	1,803,130	4.6%				Koochiching
Lake	68,772,108	80,347,101		80,347,101	11,574,993	16.8%				Lake
Pine	136,453,780	137,190,066		137,190,066	736,286	0.5%	4.5%	\$142,594,200	\$5,404,134	Pine
St. Louis	510,997,959	567,642,717		567,642,717	56,644,758	11.1%				St. Louis
<b>District 1 Totals</b>	<b>\$1,029,430,990</b>	<b>\$1,134,406,506</b>	<b>\$0</b>	<b>\$1,134,406,506</b>	<b>\$104,975,516</b>	<b>10.2%</b>				<b>District 1 Totals</b>
Beltrami	\$106,424,369	\$115,076,233		\$115,076,233	\$8,651,864	8.1%				Beltrami
Clearwater	51,085,631	55,332,891		55,332,891	4,247,260	8.3%				Clearwater
Hubbard	58,576,922	64,963,898		64,963,898	6,386,976	10.9%				Hubbard
Kittson	56,401,655	60,160,207		60,160,207	3,758,552	6.7%				Kittson
Lake of the Woods	26,148,765	27,222,116		27,222,116	1,073,351	4.1%	4.5%	27,325,459	103,343	Lake of the Woods
Marshall	80,809,315	90,792,830		90,792,830	9,983,515	12.4%				Marshall
Norman	56,876,798	64,105,306		64,105,306	7,228,508	12.7%				Norman
Pennington	33,864,412	42,827,206		42,827,206	8,962,794	26.5%				Pennington
Polk	135,904,986	132,612,776		132,612,776	(3,292,210)	-2.4%	4.5%	142,020,710	9,407,934	Polk
Red Lake	28,243,607	29,681,543		29,681,543	1,437,936	5.1%				Red Lake
Roseau	69,293,569	81,901,799		81,901,799	12,608,230	18.2%				Roseau
<b>District 2 Totals</b>	<b>\$703,630,029</b>	<b>\$764,676,805</b>	<b>\$0</b>	<b>\$764,676,805</b>	<b>\$61,046,776</b>	<b>8.7%</b>				<b>District 2 Totals</b>
Aitkin	\$68,976,940	\$79,679,739		\$79,679,739	\$10,702,799	15.5%				Aitkin
Benton	39,329,179	48,574,566		48,574,566	9,245,387	23.5%				Benton
Cass	90,610,032	103,802,620		103,802,620	13,192,588	14.6%				Cass
Crow Wing	99,729,556	117,276,405		117,276,405	17,546,849	17.6%				Crow Wing
Isanti	49,502,396	57,122,638		57,122,638	7,620,242	15.4%				Isanti
Kanabec	36,502,121	41,367,494		41,367,494	4,865,373	13.3%				Kanabec
Millie Lacs	74,712,693	84,624,536		84,624,536	9,911,843	13.3%				Millie Lacs
Morrison	91,669,850	107,380,025		107,380,025	15,710,175	17.1%				Morrison
Sherburne	53,359,259	59,705,430		59,705,430	6,346,171	11.9%				Sherburne
Stearns	182,312,944	211,997,432		211,997,432	29,684,488	16.3%				Stearns
Todd	52,407,541	55,685,100		55,685,100	3,277,559	6.3%				Todd
Wadena	34,614,316	41,159,764		41,159,764	6,545,448	18.9%				Wadena
Wright	163,112,287	185,316,549		185,316,549	22,204,262	13.6%				Wright
<b>District 3 Totals</b>	<b>\$1,036,839,114</b>	<b>\$1,193,692,298</b>	<b>\$0</b>	<b>\$1,193,692,298</b>	<b>\$156,853,184</b>	<b>15.1%</b>				<b>District 3 Totals</b>
Becker	\$81,950,556	\$91,967,220		\$91,967,220	\$10,016,664	12.2%				Becker
Big Stone	31,621,116	32,093,006		32,093,006	471,890	1.5%	4.5%	\$33,044,066	951,060	Big Stone
Clay	76,181,841	77,585,465		77,585,465	1,403,624	1.8%	4.5%	79,610,024	2,024,559	Clay
Douglas	69,197,990	75,670,090		75,670,090	6,472,100	9.4%				Douglas
Grant	27,407,363	30,173,034		30,173,034	2,765,671	10.1%				Grant
Mahnomen	24,418,133	25,246,242		25,246,242	828,109	3.4%	4.5%	\$25,516,949	\$270,707	Mahnomen
Otter Tail	196,188,854	216,913,405		216,913,405	20,724,551	10.6%				Otter Tail
Pope	47,951,971	50,057,055		50,057,055	2,105,084	4.4%	4.5%	50,109,810	52,755	Pope
Stevens	32,984,268	33,701,550		33,701,550	717,282	2.2%	4.5%	34,468,560	767,010	Stevens
Swift	43,995,227	46,113,172		46,113,172	2,117,945	4.8%				Swift
Traverse	33,476,092	37,664,920		37,664,920	4,188,828	12.5%				Traverse
Wilkin	55,646,076	67,024,702		67,024,702	11,378,626	20.5%				Wilkin
<b>District 4 Totals</b>	<b>\$721,019,487</b>	<b>\$784,209,861</b>	<b>\$0</b>	<b>\$784,209,861</b>	<b>\$63,190,374</b>	<b>8.8%</b>				<b>District 4 Totals</b>

# RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 25-26, 2006 COUNTY SCREENING BOARD MEETING

January, 2007

25-Jan-07

COUNTY	RESTRICTED 2005 25 YEAR CONST. NEEDS	BASIC 2006 25-YEAR CONST. NEEDS	THTB ACTIVITY IN 2006	REVISED BASIC 2006 25 YEAR CONST. THTB ACTIVITY	CHANGE FROM 2005 RESTRICTED NEEDS	% CHANGE FROM 2005 RESTRICTED NEEDS	RESTRICTED 2006 25 YEAR CONST. NEEDS	RESTRICTED % CHANGE	2006 SCREENING BOARD RESTRICTION	COUNTY
<b>District 5 Totals</b>	<b>\$1,114,497,540</b>	<b>\$1,189,495,476</b>	<b>\$0</b>	<b>\$1,189,495,476</b>	<b>\$74,997,936</b>	<b>6.7%</b>	<b>\$196,665,383</b>	<b>4.5%</b>	<b>\$5,755,009</b>	<b>Anoka Carver Hennepin Scott</b>
Dodge	\$60,543,775	\$67,701,632		\$67,701,632	\$7,157,857	11.8%				Dodge
Fillmore	136,851,715	143,775,888		143,775,888	6,924,173	5.1%				Fillmore
Freeborn	97,202,726	105,198,336		105,198,336	7,995,610	8.2%				Freeborn
Goodhue	109,085,498	119,467,924		119,467,924	10,382,426	9.5%				Goodhue
Houston	77,575,191	84,852,853		84,852,853	7,277,662	9.4%				Houston
Mower	100,821,511	111,598,854		111,598,854	10,777,343	10.7%				Mower
Olmsted	137,142,650	158,517,188		158,517,188	21,374,538	15.6%				Olmsted
Rice	86,197,320	95,504,539		95,504,539	9,307,219	10.8%				Rice
Steele	78,421,118	89,154,143		89,154,143	10,733,025	13.7%				Steele
Wabasha	88,223,408	102,203,122		102,203,122	13,979,714	15.9%				Wabasha
Winona	116,289,960	130,077,310		130,077,310	13,787,350	11.9%				Winona
<b>District 6 Totals</b>	<b>\$1,088,354,872</b>	<b>\$1,208,051,789</b>	<b>\$0</b>	<b>\$1,208,051,789</b>	<b>\$119,696,917</b>	<b>11.0%</b>				<b>District 6 Totals</b>
Blue Earth	\$132,043,500	\$154,443,021		\$154,443,021	\$22,399,521	17.0%				Blue Earth
Brown	65,411,526	71,576,145		71,576,145	6,164,619	9.4%				Brown
Cottonwood	55,830,710	62,127,927		62,127,927	6,297,217	11.3%				Cottonwood
Faribault	80,946,098	89,233,511		89,233,511	8,287,413	10.2%				Faribault
Jackson	79,114,580	90,205,411		90,205,411	11,090,831	14.0%				Jackson
Le Sueur	83,354,122	98,101,728		98,101,728	14,747,606	17.7%				Le Sueur
Martin	69,485,988	81,903,115		81,903,115	12,417,127	17.9%				Martin
Nicollet	62,454,647	70,454,398		70,454,398	7,999,751	12.8%				Nicollet
Nobles	95,303,995	90,215,422		90,215,422	(5,088,573)	-5.3%		99,592,675	9,377,253	Nobles
Rock	53,222,054	58,864,040		58,864,040	5,641,986	10.6%				Rock
Sibley	54,772,726	61,685,738		61,685,738	6,913,012	12.6%				Sibley
Waseca	62,404,073	67,534,466		67,534,466	5,130,393	8.2%				Waseca
Watonwan	44,726,498	56,328,368		56,328,368	11,601,870	25.9%				Watonwan
<b>District 7 Totals</b>	<b>\$939,070,517</b>	<b>\$1,052,673,290</b>	<b>\$0</b>	<b>\$1,052,673,290</b>	<b>\$113,602,773</b>	<b>12.1%</b>				<b>District 7 Totals</b>
Chippewa	\$43,362,041	\$45,857,689		\$45,857,689	\$2,495,648	5.8%				Chippewa
Kandiyohi	98,828,508	109,566,112		109,566,112	10,737,604	10.9%				Kandiyohi
Lac Qui Parle	47,721,083	53,004,626		53,004,626	5,283,543	11.1%				Lac Qui Parle
Lincoln	40,716,855	40,494,154		40,494,154	(222,701)	-0.6%	42,549,113	4.5%	2,054,959	Lincoln
Lyon	64,137,719	66,781,817		66,781,817	2,644,098	4.1%	67,023,916	4.5%	242,099	Lyon
McLeod	73,831,559	80,415,740		80,415,740	6,584,181	8.9%				McLeod
Meeker	46,753,322	51,511,814		51,511,814	4,758,492	10.2%				Meeker
Murray	57,736,537	58,055,801		58,055,801	319,264	0.6%	\$60,334,681	4.5%	\$2,278,880	Murray
Pipestone	44,484,811	45,615,601		45,615,601	1,130,790	2.5%	46,486,627	4.5%	871,026	Pipestone
Redwood	94,185,858	101,766,687		101,766,687	7,580,829	8.1%				Redwood
Renville	91,934,373	101,639,039		101,639,039	9,704,666	10.6%				Renville
Yellow Medicine	59,931,342	64,723,421		64,723,421	4,792,079	8.0%				Yellow Medicine
<b>District 8 Totals</b>	<b>\$763,624,008</b>	<b>\$819,432,501</b>	<b>\$0</b>	<b>\$819,432,501</b>	<b>\$55,808,493</b>	<b>7.3%</b>				<b>District 8 Totals</b>
Chisago	\$83,364,663	\$87,312,103		\$87,312,103	\$3,947,440	4.7%				Chisago
Dakota	224,767,690	227,173,480		227,173,480	2,405,790	1.1%	234,882,236	4.5%	7,708,756	Dakota
Ramsey	308,491,198	327,455,787		327,455,787	18,964,589	6.2%				Ramsey
Washington	203,457,493	206,596,649		206,596,649	3,139,156	1.5%	212,613,080	4.5%	6,016,431	Washington
<b>District 9 Totals</b>	<b>\$820,081,044</b>	<b>\$848,538,019</b>	<b>\$0</b>	<b>\$848,538,019</b>	<b>\$28,456,975</b>	<b>3.5%</b>				<b>District 9 Totals</b>
<b>STATE TOTALS</b>	<b>\$8,216,547,601</b>	<b>\$8,995,176,545</b>	<b>\$0</b>	<b>\$8,995,176,545</b>	<b>\$778,628,944</b>	<b>9.5%</b>			<b>\$53,285,915</b>	<b>STATE TOTALS</b>





## **County State Aid Construction Fund Balance "Needs" Deductions** January, 2007

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting. The latest revision was made by the Screening Board at the October, 1996 and October, 2005 meeting.

**That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years of regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.**

The following listing indicates the balances, the maximum allowable balances, and the "needs" deduction, in the respective accounts, which have been made to the 2006 25-year construction needs pursuant to this resolution.

# County State Aid Construction Fund Balance "Needs" Deductions

January, 2007

County	Regular Account			Municipal Account			Total 2006 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2006	Maximum Balance 2 Year 2005-2006 Const. Apportionment	2006 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2006	Maximum Balance Larger of Either \$100,000 or 2004-2006 Const. Apport.	2006 Construction Fund Balance "Needs" Deduction	
Carlton	\$0	\$3,620,682	\$0	\$104,146	\$619,793	\$0	\$0
Cook	2,029,703	2,510,865	0	14,772	199,901	0	0
Itasca	1,192,617	7,309,371	0	1,245,261	1,497,877	0	0
Koochiching	2,126,760	4,532,394	0	38,411	283,145	0	0
Lake	1,540,562	3,664,054	0	36,092	320,693	0	0
Pine	0	5,605,405	0	908,632	1,385,778	0	0
St. Louis	0	22,324,068	0	122,189	2,551,087	0	0
<b>District 1 Totals</b>	<b>\$6,889,643</b>	<b>\$49,566,839</b>	<b>\$0</b>	<b>\$2,469,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Beltrami	\$1,134,911	\$5,148,932	\$0	\$460,825	\$377,056	\$83,769	\$83,769
Clearwater	0	2,942,303	0	256,369	388,481	0	0
Hubbard	0	3,246,579	0	210,390	296,416	0	0
Kittson	0	2,969,711	0	211,909	740,716	0	0
Lake of the Woods	320,884	3,100,078	0	0	169,718	0	0
Marshall	1,050,085	4,777,631	0	507,004	695,881	0	0
Norman	666,319	3,239,820	0	348,389	492,487	0	0
Pennington	0	2,374,188	0	295,726	243,213	52,513	52,513
Polk	0	7,111,835	0	303,748	869,411	0	0
Red Lake	834,593	2,366,614	0	191,831	225,740	0	0
Roseau	147,769	3,690,428	0	12,888	811,026	0	0
<b>District 2 Totals</b>	<b>\$4,154,561</b>	<b>\$40,968,119</b>	<b>\$0</b>	<b>\$2,799,080</b>	<b>---</b>	<b>\$136,282</b>	<b>\$136,282</b>
Aitkin	\$228,882	\$3,988,802	\$0	\$49,090	\$209,939	\$0	\$0
Benton	0	2,475,798	0	651,324	438,188	213,136	213,136
Cass	0	4,772,319	0	22,836	688,890	0	0
Crow Wing	151,887	3,753,062	0	320,086	1,328,441	0	0
Isanti	446,516	2,922,832	0	8,811	162,625	0	0
Kanabec	0	2,201,972	0	0	420,923	0	0
Mille Lacs	1,246,924	3,546,155	0	372,146	522,987	0	0
Morrison	2,175,379	4,442,296	0	290,978	787,550	0	0
Sherburne	485,845	2,788,955	0	278,560	210,709	67,851	67,851
Stearns	0	7,114,879	0	0	2,062,666	0	0
Todd	58,582	3,094,229	0	572,935	944,393	0	0
Wadena	414,899	2,152,254	0	254,201	530,841	0	0
Wright	763,689	6,401,106	0	42,103	1,544,956	0	0
<b>District 3 Totals</b>	<b>\$5,972,602</b>	<b>\$49,654,659</b>	<b>\$0</b>	<b>\$2,863,071</b>	<b>---</b>	<b>\$280,987</b>	<b>\$280,987</b>

# County State Aid Construction Fund Balance "Needs" Deductions

January, 2007

County	Regular Account			Municipal Account			Total 2006 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2006	Maximum Balance 2 Year 2005-2006 Const. Apportionment	2006 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2006	Maximum Balance Larger of Either \$100,000 or 2004-2006 Const. Apport.	2006 Construction Fund Balance "Needs" Deduction	
Becker	\$0	\$4,168,770	\$0	\$212,831	523,374	\$0	\$0
Big Stone	395,272	2,159,262	0	38,890	530,017	0	0
Clay	0	4,169,517	0	590,938	617,896	0	0
Douglas	109,738	3,550,573	0	366,582	821,104	0	0
Grant	1,126,416	2,244,931	0	310,759	397,905	0	0
Mahnomen	154,528	2,406,646	0	167,557	166,400	1,157	1,157
Otter Tail	934,453	9,343,617	0	0	1,181,387	0	0
Pope	0	3,167,400	0	196,783	320,054	0	0
Stevens	32,965	2,398,953	0	27,750	176,616	0	0
Swift	1,794,243	2,874,150	0	121,100	391,059	0	0
Traverse	1,443,041	2,287,795	0	0	348,100	0	0
Wilkin	0	2,826,161	0	0	652,645	0	0
<b>District 4 Totals</b>	<b>\$5,990,657</b>	<b>\$41,597,775</b>	<b>\$0</b>	<b>\$2,033,191</b>	<b>---</b>	<b>\$1,157</b>	<b>\$1,157</b>
Anoka	\$0	\$9,606,869	\$0	\$0	\$500,428	\$0	\$0
Carver	2,640,314	4,007,735	0	48,054	761,241	0	0
Hennepin	3,412,556	22,622,261	0	2,909,697	5,176,389	0	0
Scott	0	6,301,282	0	45,060	331,178	0	0
<b>Metro Totals</b>	<b>\$6,052,870</b>	<b>\$42,538,147</b>	<b>\$0</b>	<b>\$3,002,811</b>	<b>---</b>	<b>\$0</b>	<b>\$0</b>
Dodge	\$0	\$2,883,522	\$0	\$174,029	\$625,097	\$0	\$0
Fillmore	1,459,214	5,242,719	0	1,295,153	1,341,970	0	0
Freeborn	656,129	4,501,795	0	475,286	626,457	0	0
Goodhue	0	4,657,407	0	228,283	864,163	0	0
Houston	1,928,433	3,896,556	0	117,012	174,449	0	0
Mower	216,347	4,524,275	0	29,717	575,311	0	0
Olmsted	0	5,702,220	0	289,262	289,262	0	0
Rice	0	3,972,992	0	0	379,786	0	0
Steele	308,914	3,872,129	0	157,817	298,761	0	0
Wabasha	223,791	3,573,178	0	429,300	873,024	0	0
Winona	0	4,313,682	0	288,328	648,010	0	0
<b>District 6 Totals</b>	<b>\$4,792,828</b>	<b>\$47,140,475</b>	<b>\$0</b>	<b>\$3,484,188</b>	<b>---</b>	<b>\$0</b>	<b>\$0</b>

# County State Aid Construction Fund Balance "Needs" Deductions

January, 2007

County	Regular Account			Municipal Account			Total 2006 Construction Fund Balance "Needs" Deduction
	Unencumbered Construction Fund Balance As of December 31, 2006	Maximum Balance 2 Year 2005-2006 Const. Apportionment	2006 Construction Fund Balance "Needs" Deduction	Unencumbered Construction Fund Balance As of December 31, 2006	Maximum Balance Larger of Either \$100,000 or 2004-2006 Const. Apport.	2006 Construction Fund Balance "Needs" Deduction	
Blue Earth	\$23,836	\$5,689,742	\$0	\$71,200	695,635	\$0	\$0
Brown	0	3,265,778	0	170,024	498,940	0	0
Cottonwood	563,168	3,037,744	0	81,513	501,825	0	0
Faribault	401,304	3,465,298	0	641,012	1,180,335	0	0
Jackson	0	3,606,324	0	480,328	677,808	0	0
Le Sueur	0	3,060,704	0	4,322	1,139,425	0	0
Martin	2,599,000	3,767,614	0	325,549	401,400	0	0
Nicollet	0	3,212,366	0	109,556	244,128	0	0
Nobles	2,557,509	4,384,238	0	0	330,099	0	0
Rock	0	2,437,895	0	293,977	742,716	0	0
Sibley	0	2,849,292	0	370,608	515,930	0	0
Waseca	0	2,835,412	0	326,058	345,826	0	0
Watonwan	0	2,151,209	0	224,324	733,393	0	0
<b>District 7 Totals</b>	<b>\$6,144,816</b>	<b>\$43,763,616</b>	<b>\$0</b>	<b>\$3,098,472</b>	<b>---</b>	<b>\$0</b>	<b>\$0</b>
Chippewa	\$0	\$2,528,965	\$0	\$7,808	\$268,621	\$0	\$0
Kandiyohti	120,462	4,975,920	0	524,160	489,684	34,476	34,476
Lac Qui Parle	0	2,920,449	0	174,987	633,131	0	0
Lincoln	1,079,240	2,364,565	0	261,778	423,535	0	0
Lyon	965,287	2,976,211	0	565,517	821,967	0	0
Mc Leod	1,696,601	3,343,463	0	559,681	561,505	0	0
Meeker	55,864	2,871,432	0	44,121	299,003	0	0
Murray	0	3,183,183	0	375,001	533,285	0	0
Pipestone	645,084	1,943,495	0	57,365	930,919	0	0
Redwood	319,721	3,820,851	0	196,392	1,003,528	0	0
Renville	0	4,840,364	0	256,750	258,302	0	0
Yellow Medicine	0	3,106,692	0	184,725	635,242	0	0
<b>District 8 Totals</b>	<b>\$4,882,259</b>	<b>\$38,875,590</b>	<b>\$0</b>	<b>\$3,208,284</b>	<b>---</b>	<b>\$34,476</b>	<b>\$34,476</b>
Chisago	\$1,341,736	\$3,990,013	\$0	\$196,321	\$789,422	\$0	\$0
Dakota	5,065,367	9,885,993	0	607,044	593,820	13,224	13,224
Ramsey	0	12,369,456	0	95,282	159,098	0	0
Washington	4,289,846	6,098,775	0	1,555,572	2,313,348	0	0
<b>Metro Totals</b>	<b>\$10,696,949</b>	<b>\$32,344,237</b>	<b>\$0</b>	<b>\$2,454,219</b>	<b>---</b>	<b>\$13,224</b>	<b>\$13,224</b>
<b>STATE TOTALS</b>	<b>\$55,577,184</b>	<b>\$386,449,457</b>	<b>\$0</b>	<b>\$25,412,817</b>	<b>\$60,335,480</b>	<b>\$466,126</b>	<b>\$466,126</b>

# Rural Design Complete Grading Cost Adjustment

January, 2007

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

**That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.**

This resolution has been revised and hopefully improved since it's original adoption in '1968. Pursuant to this resolution the following adjustments have been made to the 2006 25-year construction needs.

County	RURAL COMPLETE GRADING ADJUSTMENTS	County	RURAL COMPLETE GRADING ADJUSTMENTS
Carlton	\$13,442,093	Aitkin	\$14,711,778
Cook	11,370,943	Benton	11,391,061
Itasca	47,548,969	Cass	11,221,155
Koochiching	9,037,705	Crow Wing	5,575,611
Lake	30,640,934	Isanti	12,238,384
Pine	24,454,400	Kanabec	4,828,221
St. Louis	130,181,200	Mille Lacs	15,299,848
<b>District 1 Totals</b>	<b>\$266,676,244</b>	Morrison	17,312,628
Beltrami	\$10,004,034	Sherburne	7,055,870
Clearwater	2,240,870	Stearns	27,347,036
Hubbard	6,894,024	Todd	2,086,224
Kittson	1,485,204	Wadena	5,472,994
Lake of the Woods	2,968,499	Wright	46,608,808
Marshall	605,265	<b>District 3 Totals</b>	<b>\$181,149,618</b>
Norman	2,199,801	Becker	\$8,201,956
Pennington	3,737,780	Big Stone	8,211,820
Polk	2,043,334	Clay	14,371,085
Red Lake	1,134,025	Douglas	9,222,827
Roseau	(1,354,561)	Grant	7,004,751
<b>District 2 Totals</b>	<b>\$31,958,275</b>	Mahnomen	10,064,848
		Otter Tail	36,733,690
		Pope	16,492,307
		Stevens	4,367,578
		Swift	5,775,556
		Traverse	1,018,009
		Wilkin	8,016,574
		<b>District 4 Totals</b>	<b>\$129,481,001</b>

County	RURAL COMPLETE GRADING ADJUSTMENTS
Anoka	\$19,135,329
Carver	14,609,330
Hennepin	25,232,105
Scott	45,605,402
<b>District 5 Totals</b>	<b>\$104,582,166</b>
Dodge	\$6,398,347
Fillmore	12,924,076
Freeborn	17,113,644
Goodhue	19,259,767
Houston	21,389,364
Mower	10,773,630
Olmsted	3,626,871
Rice	22,207,158
Steele	20,857,338
Wabasha	12,427,124
Winona	5,487,814
<b>District 6 Totals</b>	<b>\$152,465,133</b>
Blue Earth	\$10,928,979
Brown	4,871,113
Cottonwood	7,862,764
Faribault	6,206,862
Jackson	2,595,217
Le Sueur	9,242,284
Martin	6,649,907
Nicollet	10,847,042
Nobles	9,541,540
Rock	6,361,985
Sibley	4,051,464
Waseca	2,438,440
Watonwan	2,342,502
<b>District 7 Totals</b>	<b>\$83,940,099</b>

County	RURAL COMPLETE GRADING ADJUSTMENTS
Chippewa	\$4,491,244
Kandiyohi	13,937,713
Lac Qui Parle	4,652,982
Lincoln	5,361,443
Lyon	4,991,903
Mc Leod	6,072,970
Meeker	7,708,000
Murray	8,164,215
Pipestone	2,338,731
Redwood	7,121,244
Renville	14,660,727
Yellow Medicine	2,372,288
<b>District 8 Totals</b>	<b>\$81,873,460</b>
Chisago	\$27,754,990
Dakota	7,348,663
Ramsey	707,376
Washington	15,953,019
<b>District 9 Totals</b>	<b>\$51,764,048</b>

**STATE TOTALS** **\$1,083,890,044**

A more complete explanation of the method of computing the adjustments is shown on page 12 in the October, 2006 County Screening Board Report. The actual adjustments were calculated after the publication of the Fall book.

# Urban Design Complete Grading Cost Adjustment

January, 2007

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

**That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.**

Pursuant to this resolution the following adjustments have been made to the 2006 25-year construction needs.

County	URBAN COMPLETE GRADING ADJUSTMENTS	County	URBAN COMPLETE GRADING ADJUSTMENTS
Carlton	\$895,230	Aitkin	\$12,372
Cook	(122,722)	Benton	2,054,062
Itasca	1,322,540	Cass	(91,373)
Koochiching	647,254	Crow Wing	392,359
Lake	2,752,835	Isanti	(335,080)
Pine	6,733,707	Kanabec	(361,424)
St. Louis	42,281,285	Mille Lacs	3,675,894
<b>District 1 Totals</b>	<b>\$54,510,129</b>	Morrison	3,977,278
Beltrami	\$607,074	Sherburne	279,009
Clearwater	91,959	Stearns	2,900,622
Hubbard	475,259	Todd	1,941,443
Kittson	143,213	Wadena	827,506
Lake of the Woods	230,522	Wright	4,520,971
Marshall	256,285	<b>District 3 Totals</b>	<b>\$19,793,639</b>
Norman	555,154	Becker	\$1,625,135
Pennington	(60,987)	Big Stone	542,799
Polk	448,936	Clay	1,619,284
Red Lake	90,373	Douglas	126,704
Roseau	1,955,892	Grant	422,710
<b>District 2 Totals</b>	<b>\$4,793,680</b>	Mahnomen	21,019
		Otter Tail	6,443,010
		Pope	395,851
		Stevens	37,106
		Swift	77,517
		Traverse	220,099
		Wilkin	637,076
		<b>District 4 Totals</b>	<b>\$12,168,310</b>



County	URBAN COMPLETE GRADING ADJUSTMENTS
Anoka	\$22,942,752
Carver	7,421,368
Hennepin	81,849,937
Scott	8,101,549
<b>District 5 Totals</b>	<b>\$120,315,606</b>

Dodge	\$707,479
Fillmore	5,139,229
Freeborn	(294,950)
Goodhue	1,904,630
Houston	962,669
Mower	(603,862)
Olmsted	589,521
Rice	(602,009)
Steele	3,721,866
Wabasha	(124,078)
Winona	1,082,009
<b>District 6 Totals</b>	<b>\$12,482,504</b>

Blue Earth	\$7,705,065
Brown	849,130
Cottonwood	29,263
Faribault	2,292,939
Jackson	(197,732)
Le Sueur	2,411,727
Martin	84,188
Nicollet	1,604,252
Nobles	1,762,393
Rock	407,209
Sibley	805,308
Waseca	(455,667)
Watonwan	370,492
<b>District 7 Totals</b>	<b>\$17,668,567</b>

County	URBAN COMPLETE GRADING ADJUSTMENTS
Chippewa	(\$127,048)
Kandiyohi	2,940,121
Lac Qui Parle	1,150,979
Lincoln	564,823
Lyon	(746,165)
Mc Leod	1,612,680
Meeker	1,695,502
Murray	616,202
Pipestone	45,951
Redwood	702,854
Renville	406,187
Yellow Medicine	421,525
<b>District 8 Totals</b>	<b>\$9,283,611</b>

Chisago	\$4,975,976
Dakota	16,430,224
Ramsey	44,689,004
Washington	18,367,209
<b>District 9 Totals</b>	<b>\$84,462,413</b>

<b>STATE TOTALS</b>	<b>\$335,478,459</b>
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A more complete explanation of the method of computing the adjustments is shown on page 24 in the October, 2006 County Screening Board Report. The actual adjustments were calculated after the publication of the Fall book.

# Bond Account Adjustments

January, 2007

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects or has accepted a TRLF loan, except bituminous or concrete resurfacing/joint repair projects, reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account and TRLF Loan Adjustment consists of the total Bond or TRLF dollars of projects applied minus the principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond or TRLF dollars used for those type of projects would not be used to compute the adjustment.

## STATE AID BOND RECORD AS OF DECEMBER 31, 2005

County	Date of Issue	Amount of Issue	Total \$'s Applied to Projects	Principal Paid to Date	\$'s Applied Less Principal To Be Paid	Total \$'s Applied to Ineligible Projects	Bond Account Adjustment
Lake	09/01/05	\$3,200,000	\$673,900	\$0	\$673,900	\$161,879	\$512,021
<b>District 1 Totals</b>		<b>3,200,000</b>	<b>673,900</b>	<b>0</b>	<b>673,900</b>	<b>161,879</b>	<b>512,021</b>
Polk	03/25/03	4,000,000	3,977,206	1,600,000	2,377,206		2,377,206
Marshall	03/19/02	1,025,000	1,025,000	820,000	\$205,000		205,000
<b>District 2 Totals</b>		<b>5,025,000</b>	<b>5,002,206</b>	<b>2,420,000</b>	<b>2,582,206</b>	<b>0</b>	<b>2,582,206</b>
Anoka	05/18/99	6,400,000	6,400,000	3,640,000	2,760,000	0	2,760,000
Anoka	03/01/01	4,575,000	4,575,000	1,580,000	2,995,000	0	2,995,000
<b>Metro Totals</b>		<b>10,975,000</b>	<b>10,975,000</b>	<b>5,220,000</b>	<b>5,755,000</b>	<b>0</b>	<b>5,755,000</b>
LeSueur	05/01/03	2,670,000	1,853,256	270,000	1,583,256	0	1,583,256
LeSueur	04/01/05	2,650,000	0	0	0	0	0
Nicollet	01/01/02	2,450,000	2,450,000	615,000	1,835,000	173,135	1,661,865
<b>District 7 Totals</b>		<b>7,770,000</b>	<b>4,303,256</b>	<b>885,000</b>	<b>3,418,256</b>	<b>173,135</b>	<b>3,245,121</b>
Kandiyohi	01/01/99	3,250,000	3,250,000	1,035,000	2,215,000	0	2,215,000
<b>District 8 Totals</b>		<b>3,250,000</b>	<b>3,250,000</b>	<b>1,035,000</b>	<b>2,215,000</b>	<b>0</b>	<b>2,215,000</b>

Chisago	03/30/04	4,000,000	4,000,000	735,000	3,265,000	0	3,265,000
Metro Totals		4,000,000	4,000,000	735,000	3,265,000	0	3,265,000
<b>STATE TOTALS</b>		<b>\$34,220,000</b>	<b>\$28,204,362</b>	<b>\$10,295,000</b>	<b>\$17,909,362</b>	<b>\$335,014</b>	<b>\$17,574,348</b>

**TRANSPORTATION REVOLVING LOAN FUND OF DECEMBER 31, 2005**

<u>County</u>	<u>Date of Issue</u>	<u>Amount of Issue</u>	<u>Total \$'s Applied to Projects</u>	<u>Principal Paid to Date</u>	<u>\$'s Applied Less Principal To Be Paid</u>	<u>Total \$'s Applied to Ineligible Projects</u>	<u>Bond Account Adjustment</u>
Pine	08/30/01	\$2,225,000	\$0	\$0	\$0	\$0	\$0
District 1 Totals		2,225,000	0	0	0	0	0
Pennington	07/14/01	1,731,285	0	0	0	0	0
District 2 Totals		\$1,731,285	\$0	\$0	\$0	\$0	\$0
<b>STATE TOTALS</b>		<b>\$3,956,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Special Resurfacing Projects

January, 2007

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

**That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 14a shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.**

The following list shows the counties, by district, that awarded special resurfacing projects from 1996 through 2005 the number of projects awarded and the project costs in each account which have been deducted from the 2006 County State Aid Highway Money needs. In 2005 alone, more than \$32.8 million of special resurfacing projects were awarded.

County	Number of Special Resurf. Projects 1996-2005	Number of Special Resurf. Projects 2005	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2006 25-Yr. Const. Needs
Carlton	19	1	\$2,998,718	\$269,499	\$3,268,217
Cook	6	2	3,019,076	0	3,019,076
Itasca	12	0	4,055,932	7,483	4,063,415
Koochiching	23	0	3,662,918	82,565	3,745,483
Lake	11	2	4,703,448	41,976	4,745,424
Pine	23	4	7,181,554	967,191	8,148,745
St. Louis	33	3	14,446,481	86,922	14,533,403
<b>District 1 Totals</b>	<b>127</b>	<b>12</b>	<b>\$40,068,127</b>	<b>\$1,455,636</b>	<b>\$41,523,763</b>
Beltrami	9	1	\$3,881,988	\$61,828	\$3,943,816
Clearwater	8	0	1,642,781	33,962	1,676,743
Hubbard	14	1	4,688,429	11,832	4,700,261
Kittson	4	0	1,400,899	221,435	1,622,334
Lake of the Wood	11	0	3,037,752	53,828	3,091,580
Marshall	4	0	637,025	97,738	734,763
Norman	17	0	2,105,303	116,020	2,221,323
Pennington	6	0	2,199,725	0	2,199,725
Polk	7	2	1,124,005	46,670	1,170,675
Red Lake	9	1	4,031,407	195,922	4,227,329
Roseau	11	3	3,404,494	43,498	3,447,992
<b>District 2 Totals</b>	<b>100</b>	<b>8</b>	<b>\$28,153,808</b>	<b>\$882,733</b>	<b>\$29,036,541</b>

County	Number of Special Resurf. Projects 1996-2005	Number of Special Resurf. Projects 2005	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2006 25-Yr. Const. Needs
Aitkin	8	0	\$1,521,791	\$51,836	\$1,573,627
Benton	7	1	1,799,776	179,863	1,979,639
Cass	6	0	844,591	278,686	1,123,277
Crow Wing	13	3	3,184,592	589,876	3,774,468
Isanti	18	0	1,813,247	0	1,813,247
Kanabec	1	0	0	26,464	26,464
Mille Lacs	31	2	5,552,694	168,569	5,721,263
Morrison	16	0	5,780,912	88,387	5,869,299
Sherburne	6	0	893,413	0	893,413
Stearns	32	0	10,045,730	16,954	10,062,684
Todd	4	0	1,670,933	32,391	1,703,324
Wadena	9	1	1,994,479	0	1,994,479
Wright	20	2	8,130,554	390,346	8,520,900
<b>District 3 Totals</b>	<b>171</b>	<b>9</b>	<b>\$43,232,712</b>	<b>\$1,823,372</b>	<b>\$45,056,084</b>
Becker	40	4	\$6,802,636	\$246,745	\$7,049,381
Big Stone	11	1	2,564,918	0	2,564,918
Clay	3	1	548,002	138,786	686,788
Douglas	16	2	3,995,786	18,107	4,013,893
Grant	11	0	3,092,952	45,076	3,138,028
Mahnomen	5	0	2,052,542	15,785	2,068,327
Otter Tail	37	3	10,229,525	226,370	10,455,895
Pope	7	1	2,069,558	0	2,069,558
Stevens	8	0	2,521,450	29,602	2,551,052
Swift	7	0	1,471,673	140,042	1,611,715
Traverse	7	1	2,944,921	132,317	3,077,238
Wilkin	11	1	3,677,009	150,312	3,827,321
<b>District 4 Totals</b>	<b>163</b>	<b>14</b>	<b>\$41,970,972</b>	<b>\$1,143,142</b>	<b>\$43,114,114</b>
Anoka	1	0	\$90,089	\$0	\$90,089
Carver	4	2	429,897	0	429,897
Hennepin	2	0	274,123	0	274,123
Scott	0	0	0	0	0
<b>Metro Totals</b>	<b>7</b>	<b>2</b>	<b>\$794,109</b>	<b>\$0</b>	<b>\$794,109</b>
Dodge	10	2	\$2,878,024	\$72,984	\$2,951,008
Fillmore	6	2	1,610,332	104,386	1,714,718
Freeborn	29	0	15,503,164	0	15,503,164
Goodhue	4	0	1,815,203	0	1,815,203
Houston	10	0	2,389,293	316,917	2,706,210
Mower	2	1	1,221,803	0	1,221,803
Olmsted	4	0	4,113,989	56,429	4,170,418
Rice	20	1	4,923,399	0	4,923,399
Steele	22	1	4,154,533	0	4,154,533
Wabasha	16	2	3,074,242	116,601	3,190,843
Winona	27	2	6,102,196	933,153	7,035,349
<b>District 6 Totals</b>	<b>150</b>	<b>11</b>	<b>\$47,786,178</b>	<b>\$1,600,470</b>	<b>\$49,386,648</b>

County	Number of Special Resurf. Projects 1996-2005	Number of Special Resurf. Projects 2005	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from 2006 25-Yr. Const. Needs
Blue Earth	39	7	\$5,641,822	\$49,081	\$5,690,903
Brown	25	0	3,501,904	209,593	3,711,497
Cottonwood	19	5	2,393,745	149,474	2,543,219
Faribault	5	0	938,315	51,037	989,352
Jackson	13	3	2,652,424	0	2,652,424
LeSueur	21	1	6,824,127	936,394	7,760,521
Martin	5	3	1,486,267	0	1,486,267
Nicollet	18	4	4,558,509	333,583	4,892,092
Nobles	9	0	2,366,521	54,145	2,420,666
Rock	16	4	4,662,383	117,617	4,780,000
Sibley	20	3	2,288,357	319,031	2,607,388
Waseca	15	3	5,603,042	23,176	5,626,218
Watonwan	14	1	1,065,442	23,758	1,089,200
<b>District 7 Totals</b>	<b>219</b>	<b>34</b>	<b>\$43,982,858</b>	<b>\$2,266,889</b>	<b>\$46,249,747</b>
Chippewa	10	0	\$3,011,609	\$147,123	\$3,158,732
Kandiyohi	0	0	0	0	0
Lac Qui Parle	10	3	2,874,134	76,196	2,950,330
Lincoln	18	1	1,645,904	203,820	1,849,724
Lyon	19	4	3,081,078	370,977	3,452,055
Mc Leod	10	0	1,141,531	29,045	1,170,576
Meeker	10	1	1,922,147	182,965	2,105,112
Murray	26	4	3,991,914	218,648	4,210,562
Pipestone	22	3	2,246,747	397,336	2,644,083
Redwood	21	2	3,407,415	557,784	3,965,199
Renville	8	0	1,770,506	0	1,770,506
Yellow Medicine	5	1	573,569	79,890	653,459
<b>District 8 Totals</b>	<b>159</b>	<b>19</b>	<b>\$25,666,554</b>	<b>\$2,263,784</b>	<b>\$27,930,338</b>
Chisago	5	1	\$1,314,482	\$559,509	\$1,873,991
Dakota	0	0	0	0	0
Ramsey	25	13	4,873,319	0	4,873,319
Washington	7	0	1,257,416	582,517	1,839,933
<b>Metro Totals</b>	<b>37</b>	<b>14</b>	<b>\$7,445,217</b>	<b>\$1,142,026</b>	<b>\$8,587,243</b>
<b>STATE TOTALS</b>	<b>1,133</b>	<b>123</b>	<b>\$279,100,535</b>	<b>\$12,578,052</b>	<b>\$291,678,587</b>

# "After The Fact" Bridge Deck Rehabilitation Needs

January, 2007

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

**That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 2007 Money Needs Apportionment Form.

<u>County</u>	<u>Letting</u>	<u># of</u>	<u>Regular</u>	<u>Municipal</u>	<u>Total</u>	<u>Added to</u>
	<u>Date</u>		<u>Eligible "After</u>	<u>Eligible "After</u>		
	<u>Or</u>	<u>Projects</u>	<u>the Fact"</u>	<u>the Fact"</u>	<u>Bridge Deck</u>	<u>for these</u>
	<u>Reporting</u>		<u>Bridge Deck</u>	<u>Bridge Deck</u>	<u>Rehab. Needs</u>	<u>Apport.</u>
	<u>Date</u>		<u>Rehab. Needs</u>	<u>Rehab. Needs</u>		<u>Years</u>
Itasca	1999	2	\$256,076	\$210,838	\$466,914	2001-2015
Lake	1999	1	113,025	0	113,025	2001-2015
<b>District 1</b>		<b>3</b>	<b>369,101</b>	<b>210,838</b>	<b>579,939</b>	
Beltrami	2002	1	270,771	0	270,771	2004-2018
Polk	1988	1	201,689	0	201,689	1994-2008
<b>District 2</b>		<b>2</b>	<b>472,460</b>	<b>0</b>	<b>472,460</b>	
Benton	2006		8,007	0	8,007	2007-2021
Wright	1992	1	54,677	0	54,677	2005-2019
<b>District 3</b>		<b>1</b>	<b>62,684</b>	<b>0</b>	<b>62,684</b>	
Anoka	2000	1	179,005	0	179,005	2001-2015
Hennepin	1994	1	45,520	0	45,520	1996-2010
Hennepin	2000	1	88,131	0	88,131	2002-2016
Hennepin	2002	1	1,687,062	0	1,687,062	2004-2018
<b>Metro</b>		<b>4</b>	<b>1,999,718</b>	<b>0</b>	<b>1,999,718</b>	
Goodhue	2005	2	168,135	0	168,135	2005-2020
Houston	2002	1	0	138,340	138,340	2004-2018
Olmsted	1993	1	52,831	0	52,831	1995-2009
Olmsted	1999	2	228,355	0	228,355	2003-2017
Olmsted	2000	3	295,336	0	295,336	2003-2017
Rice	1999	1	0	299,733	299,733	2004-2018
Wabasha	1998	1	27,500	0	27,500	1999-2013
<b>District 6</b>		<b>9</b>	<b>772,157</b>	<b>438,073</b>	<b>1,210,230</b>	
Nicollet	1999	1	0	114,468	114,468	2000-2014
Nicollet	2001	1	37,813	0	37,813	2003-2017
<b>District 7</b>		<b>2</b>	<b>37,813</b>	<b>114,468</b>	<b>152,281</b>	
Kandiyohi	2001	1	19,828	0	19,828	2002-2016
<b>District 8</b>		<b>1</b>	<b>19,828</b>	<b>0</b>	<b>19,828</b>	
Ramsey	1979	1	79,075	0	79,075	2003-2017
Ramsey	1986	1	555,051	0	555,051	2003-2017
Ramsey	1988	4	344,783	0	344,783	1993-2007
<b>Metro</b>		<b>6</b>	<b>978,909</b>	<b>0</b>	<b>978,909</b>	
<b>State Total</b>		<b>29</b>	<b>\$4,712,670</b>	<b>\$763,379</b>	<b>\$5,476,049</b>	<b>2007 Apport.</b>

# "After the Fact" Right of Way Needs

January, 2007

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

**That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 2006 25-year needs and are shown on the 2007 Money Needs Apportionment Chart.

<u>County</u>	<u>After the Fact R/W Needs</u>
Carlton	\$1,031,537
Cook	290,821
Itasca	1,386,886
Koochiching	1,287,865
Lake	1,281,719
Pine	1,380,567
St. Louis	10,951,293
<b>District 1 Totals</b>	<b>\$17,610,688</b>
Beltrami	\$1,473,658
Clearwater	718,110
Hubbard	2,227,295
Kittson	1,445,526
Lake of the Woods	176,828
Marshall	2,223,823
Norman	908,238
Pennington	531,560
Polk	4,832,336
Red Lake	341,906
Roseau	726,477
<b>District 2 Totals</b>	<b>\$15,605,757</b>

<u>County</u>	<u>After the Fact R/W Needs</u>
Aitkin	\$1,626,328
Benton	1,548,253
Cass	1,551,285
Crow Wing	1,300,809
Isanti	668,584
Kanabec	362,375
Mille Lacs	831,634
Morrison	255,686
Sherburne	1,140,196
Stearns	1,446,846
Todd	426,987
Wadena	384,615
Wright	4,302,466
<b>District 3 Totals</b>	<b>\$15,846,064</b>



# "After the Fact" Right of Way Needs

October, 2005

<u>County</u>	<u>After the Fact R/W Needs</u>
Becker	\$1,252,908
Big Stone	194,537
Clay	1,722,188
Douglas	1,356,861
Grant	360,979
Mahnomen	440,791
Otter Tail	1,780,003
Pope	1,095,022
Stevens	673,084
Swift	512,851
Traverse	160,653
Wilkin	916,877
<b>District 4 Totals</b>	<b>\$10,466,755</b>

Anoka	\$18,760,300
Carver	2,839,055
Hennepin	84,245,806
Scott	20,237,373
<b>Metro Totals</b>	<b>\$126,082,534</b>

Dodge	\$904,635
Fillmore	1,660,519
Freeborn	496,889
Goodhue	3,183,181
Houston	800,347
Mower	558,309
Olmsted	5,622,431
Rice	553,642
Steele	564,440
Wabasha	1,746,199
Winona	873,402
<b>District 6 Totals</b>	<b>\$16,963,994</b>

<u>County</u>	<u>After the Fact R/W Needs</u>
Blue Earth	\$6,553,452
Brown	944,775
Cottonwood	935,910
Faribault	867,234
Jackson	544,773
Le Sueur	1,508,077
Martin	619,348
Nicollet	1,481,657
Nobles	459,791
Rock	611,529
Sibley	619,043
Waseca	323,108
Watonwan	576,905
<b>District 7 Totals</b>	<b>\$16,045,602</b>

Chippewa	\$721,249
Kandiyohi	3,190,290
Lac Qui Parle	674,173
Lincoln	968,939
Lyon	1,398,287
Mc Leod	2,487,550
Meeker	685,952
Murray	937,394
Pipestone	558,879
Redwood	1,384,045
Renville	2,713,263
Yellow Medicine	811,535
<b>District 8 Totals</b>	<b>\$16,531,556</b>

Chisago	\$3,247,933
Dakota	38,951,483
Ramsey	15,737,553
Washington	8,286,226
<b>Metro Totals</b>	<b>\$66,223,195</b>

<b>STATE TOTALS</b>	<b>\$301,376,145</b>
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# Miscellaneous "After the Fact" Needs

January, 2007

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" needs and last revised in June 2003.

**That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Wetland Mitigation, RR-xing Surfacing, and Concrete Paving (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 2006 25-year needs.

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Concrete Paving	Total
<b>Carlton</b>	\$39,454	\$0	\$0	\$0	\$0	\$0	\$0	<b>\$39,454</b>
<b>Cook</b>	6,976	0	0	16,161	0	0	0	<b>23,137</b>
<b>Itasca</b>	80,395	143,725	0	86,190	0	0	0	<b>310,310</b>
<b>Koochiching</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Lake</b>	89,138	80,970	15,801	72,186	4,442	0	0	<b>262,537</b>
<b>Pine</b>	58,386	9,112	0	14,612	0	0	0	<b>82,110</b>
<b>St. Louis</b>	648,475	180,188	26,280	203,919	92,123	0	0	<b>1,150,985</b>
<b>District 1</b>	<b>\$922,824</b>	<b>\$413,995</b>	<b>\$42,081</b>	<b>\$393,068</b>	<b>\$96,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,868,533</b>
<b>Beltrami</b>	\$76,884	\$0	\$210,137	\$48,748	\$29,464	\$94,350	\$0	<b>\$459,583</b>
<b>Clearwater</b>	0	0	0	57,509	32,134	28,800	0	<b>118,443</b>
<b>Hubbard</b>	0	0	0	0	18,213	0	0	<b>18,213</b>
<b>Kittson</b>	0	29,373	0	0	0	50,302	0	<b>79,675</b>
<b>Lake of the Woods</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Marshall</b>	0	0	0	80,678	18,732	0	0	<b>99,410</b>
<b>Norman</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Pennington</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Polk</b>	0	0	0	126,909	4,970	418,423	0	<b>550,302</b>
<b>Red Lake</b>	0	193,218	0	61,553	1,953	0	0	<b>256,724</b>
<b>Roseau</b>	0	0	0	0	0	0	0	<b>0</b>
<b>District 2</b>	<b>\$76,884</b>	<b>\$222,591</b>	<b>\$210,137</b>	<b>\$375,397</b>	<b>\$105,466</b>	<b>\$591,875</b>	<b>\$0</b>	<b>\$1,582,350</b>
<b>Aitkin</b>	\$27,696	\$0	\$8,130	\$108,296	\$7,534	\$32,000	\$0	<b>\$183,656</b>
<b>Benton</b>	248,957	0	0	0	0	0	0	<b>248,957</b>
<b>Cass</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Crow Wing</b>	269,621	0	63,769	99,414	121,106	0	0	<b>553,910</b>
<b>Isanti</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Kanabec</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Mille Lacs</b>	81,866	172,816	34,694	173,755	44,417	0	0	<b>507,548</b>
<b>Morrison</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Sherburne</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Stearns</b>	615,840	0	46,500	33,697	0	0	0	<b>696,037</b>
<b>Todd</b>	16,745	0	0	0	0	0	0	<b>16,745</b>
<b>Wadena</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Wright</b>	1,332,475	11,724	200,851	329,286	58,970	100,319	0	<b>2,033,625</b>
<b>District 3</b>	<b>\$2,593,200</b>	<b>\$184,540</b>	<b>\$353,944</b>	<b>\$744,448</b>	<b>\$232,027</b>	<b>\$132,319</b>	<b>\$0</b>	<b>\$4,240,478</b>
<b>Becker</b>	\$8,883	\$0	\$0	\$115,520	\$37,561	\$19,576	\$0	<b>\$181,540</b>
<b>Big Stone</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Clay</b>	56,589	0	0	0	0	86,031	0	<b>142,620</b>
<b>Douglas</b>	183,684	17,016	25,081	131,002	0	0	0	<b>356,783</b>
<b>Grant</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Mahnomen</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Otter Tail</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Pope</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Stevens</b>	0	0	0	5,680	14,000	0	0	<b>19,680</b>
<b>Swift</b>	0	20,054	0	35,904	0	0	0	<b>55,958</b>
<b>Traverse</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Wilkin</b>	0	0	0	0	0	0	0	<b>0</b>
<b>District 4</b>	<b>\$249,156</b>	<b>\$37,070</b>	<b>\$25,081</b>	<b>\$288,106</b>	<b>\$51,561</b>	<b>\$105,607</b>	<b>\$0</b>	<b>\$756,581</b>

County	Traffic Signals	Lighting	Retaining Walls	Sidewalk	Wetland Mitigation	RR-xing Surfacing	Concrete Paving	Total
<b>Anoka</b>	\$8,288,610	\$77,611	\$1,136,633	\$853,079	\$1,357,226	\$369,592	\$0	<b>\$12,082,751</b>
<b>Carver</b>	37,029	204,557	0	0	17,279	50,581	0	<b>309,446</b>
<b>Hennepin</b>	12,562,040	2,397,651	3,589,902	3,917,907	67,499	0	0	<b>22,534,999</b>
<b>Scott</b>	3,938,052	41,500	581,872	1,600,713	179,709	0	0	<b>6,341,846</b>
<b>Metro</b>	<b>\$24,825,731</b>	<b>\$2,721,319</b>	<b>\$5,308,407</b>	<b>\$6,371,699</b>	<b>\$1,621,713</b>	<b>\$420,173</b>	<b>\$0</b>	<b>\$41,269,042</b>
<b>Dodge</b>	\$0	\$0	\$0	\$48,264	\$22,268	\$0	\$0	<b>\$70,532</b>
<b>Fillmore</b>	0	338,637	66,528	209,584	0	0	0	<b>614,749</b>
<b>Freeborn</b>	144,736	0	0	0	0	0	0	<b>144,736</b>
<b>Goodhue</b>	326,840	87,328	271,798	107,281	0	36,513	1,101,372	<b>1,931,132</b>
<b>Houston</b>	0	153,749	118,982	89,387	122,040	0	0	<b>484,158</b>
<b>Mower</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Olmsted</b>	1,727,807	0	90,033	0	0	0	0	<b>1,817,840</b>
<b>Rice</b>	153,441	0	63,815	274,317	0	0	0	<b>491,573</b>
<b>Steele</b>	0	0	0	0	0	0	550,725	<b>550,725</b>
<b>Wabasha</b>	0	0	57,971	440,763	5,100	9,000	0	<b>512,834</b>
<b>Winona</b>	0	0	2,760	0	0	42,187	0	<b>44,947</b>
<b>District 6</b>	<b>\$2,352,824</b>	<b>\$579,714</b>	<b>\$671,887</b>	<b>\$1,169,596</b>	<b>\$149,408</b>	<b>\$87,700</b>	<b>\$1,652,097</b>	<b>\$6,663,226</b>
<b>Blue Earth</b>	\$384,243	\$303,815	\$208,536	\$319,201	\$639,919	\$131,966	\$407,254	<b>\$2,394,934</b>
<b>Brown</b>	8,925	0	0	0	0	187,465	0	<b>196,390</b>
<b>Cottonwood</b>	0	0	0	29,474	0	0	0	<b>29,474</b>
<b>Faribault</b>	99,989	27,850	0	141,052	0	0	0	<b>268,891</b>
<b>Jackson</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Le Sueur</b>	35,834	111,130	130,685	273,876	0	41,241	0	<b>592,766</b>
<b>Martin</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Nicollet</b>	0	0	50,232	23,340	0	0	0	<b>73,572</b>
<b>Nobles</b>	106,208	0	0	49,875	0	0	0	<b>156,083</b>
<b>Rock</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Sibley</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Waseca</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Watonwan</b>	1,626	324,117	0	312,004	0	78,729	0	<b>716,476</b>
<b>District 7</b>	<b>\$636,825</b>	<b>\$766,912</b>	<b>\$389,453</b>	<b>\$1,148,822</b>	<b>\$639,919</b>	<b>\$439,401</b>	<b>\$407,254</b>	<b>\$4,428,586</b>
<b>Chippewa</b>	\$0	\$0	\$0	\$0	\$0	\$53,958	\$0	<b>\$53,958</b>
<b>Kandiyohi</b>	94,281	0	49,224	95,808	89,093	48,888	0	<b>377,294</b>
<b>Lac Qui Parle</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Lincoln</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Lyon</b>	0	0	0	73,849	7,824	0	0	<b>81,673</b>
<b>McLeod</b>	0	0	40,294	0	16,400	0	0	<b>56,694</b>
<b>Meeker</b>	8,439	0	0	0	0	23,762	0	<b>32,201</b>
<b>Murray</b>	0	0	29,988	231,697	0	0	0	<b>261,685</b>
<b>Pipstone</b>	0	216	3,150	115,126	0	15,000	0	<b>133,492</b>
<b>Redwood</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Renville</b>	0	0	0	0	0	0	0	<b>0</b>
<b>Yellow Medicine</b>	0	0	0	0	0	5,000	0	<b>5,000</b>
<b>District 8</b>	<b>\$102,720</b>	<b>\$216</b>	<b>\$122,656</b>	<b>\$516,480</b>	<b>\$113,317</b>	<b>\$146,608</b>	<b>\$0</b>	<b>\$1,001,997</b>
<b>Chisago</b>	\$83,255	\$0	\$4,599	\$110,419	\$861	\$0	\$0	<b>\$199,134</b>
<b>Dakota</b>	5,996,427	0	2,441,139	1,324,502	435,535	98,758	0	<b>10,296,361</b>
<b>Ramsey</b>	9,573,707	1,006,716	2,346,924	1,266,202	875,191	0	267,880	<b>15,336,620</b>
<b>Washington</b>	3,490,586	40,907	167,588	401,651	146,671	0	0	<b>4,247,403</b>
<b>Metro</b>	<b>\$19,143,975</b>	<b>\$1,047,623</b>	<b>\$4,960,250</b>	<b>\$3,102,774</b>	<b>\$1,458,258</b>	<b>\$98,758</b>	<b>\$267,880</b>	<b>\$30,079,518</b>
<b>TOTAL</b>	<b>\$50,904,139</b>	<b>\$5,973,980</b>	<b>\$12,083,896</b>	<b>\$14,110,390</b>	<b>\$4,468,234</b>	<b>\$2,022,441</b>	<b>\$2,327,231</b>	<b>\$91,890,311</b>

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

# "After The Fact" Mn/DOT Bridge Needs

January, 2007

The resolution below dealing with using county funds on Mn/DOT bridges was adopted in June, 1997 by the County Screening Board.

**That, needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or state aid funds. Only those bridge improvement costs actually incurred by the county will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

Pursuant to this resolution, the following counties have reported and justified county funds used on Mn/DOT bridges in the amounts and for the years indicated. These adjustments are shown on the 2007 Money Needs Apportionment Form.

<u>County</u>	<u>Project #</u>	<u>Reporting Date</u>	<u>County Funds used on Mn/DOT Bridges</u>			<u>Added to the Needs for these Apport. Years</u>
			<u>Regular</u>	<u>Municipal</u>	<u>Total</u>	
Anoka	02-617-11	2000	\$1,666,997	\$0	\$1,666,997	2001-2035
<b>State Total</b>			<b>\$1,666,997</b>	<b>\$0</b>	<b>\$1,666,997</b>	<b>2001-2035</b>

# Needs Adjustment for "Credit for Local Effort"

January, 2007

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board and revised in October, 1997.

**That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.**

**The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.**

**It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.**

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 2006 money needs.

<u>County</u>	<u>Regular Account Adjustment</u>	<u>Municipal Account Adjustment</u>	<u>Total Adjustment</u>
<b>Carlton</b>	\$21,550	\$0	\$21,550
<b>District 1</b>	\$21,550	\$0	\$21,550
<b>Clearwater</b>	\$191,806	\$92,057	\$283,863
<b>Kittson</b>	88,195	4,705	92,900
<b>Polk</b>	7,144,949	\$0	7,144,949
<b>District 2</b>	\$7,424,950	\$96,762	\$7,521,712
<b>Stearns</b>	\$0	\$11,584	\$11,584
<b>Wright</b>	126,424	204,457	330,881
<b>District 3</b>	\$126,424	\$216,041	\$342,465
<b>Becker</b>	\$500,000	\$0	\$500,000
<b>Clay</b>	55,021	0	55,021
<b>Douglas</b>	868,400	0	868,400
<b>District 4</b>	\$1,423,421	\$0	\$1,423,421

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<u>County</u>	<u>Regular Account Adjustment</u>	<u>Municipal Account Adjustment</u>	<u>Total Adjustment</u>
Anoka	\$15,749,491	\$0	\$15,749,491
Carver	12,503,128	689,751	13,192,879
Hennepin	3,667,948	268,125	3,936,073
Scott	13,625,868	0	13,625,868
<b>District 5</b>	<b>\$45,546,435</b>	<b>\$957,876</b>	<b>\$46,504,311</b>
Dodge	\$252,675	\$87,897	\$340,572
Fillmore	2,191,747	95,238	2,286,985
Freeborn	168,744	0	168,744
Goodhue	6,595,094	599	6,595,693
Olmsted	9,084,066	0	9,084,066
Winona	334,953	0	334,953
<b>District 6</b>	<b>\$18,627,279</b>	<b>\$183,734</b>	<b>\$18,811,013</b>
Blue Earth	\$2,375,882	\$0	\$2,375,882
Brown	533,246	355,015	888,261
Faribault	606,206	34,377	640,583
Le Sueur	0	600,544	600,544
Martin	280,303	0	280,303
Nicollet	4,725,753	0	4,725,753
Nobles	0	62,245	62,245
Waseca	491,421	0	491,421
Watonwan	211,289	0	211,289
<b>District 7</b>	<b>\$9,224,100</b>	<b>\$1,052,181</b>	<b>\$10,276,281</b>
Chippewa	\$0	\$28,964	\$28,964
Kandiyohi	4,249,167	0	4,249,167
Lyon	49,545	0	49,545
McLeod	461,794	\$214,710	676,504
Redwood	7,599	0	7,599
Renville	0	311,633	311,633
Yellow Medicine	940,553	14,416	954,969
<b>District 8</b>	<b>\$5,708,658</b>	<b>\$569,723</b>	<b>\$6,278,381</b>
Dakota	\$10,655,105	\$0	\$10,655,105
Ramsey	455,138	0	455,138
Washington	2,703,206	0	2,703,206
<b>District 9</b>	<b>\$13,813,449</b>	<b>\$0</b>	<b>\$13,813,449</b>
<b>TOTAL</b>	<b>\$101,916,266</b>	<b>\$3,076,317</b>	<b>\$104,992,583</b>

# Needs Adjustments for Variances Granted on CSAHs

January, 2007

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: “any variance granted... shall be reflected in the estimated costs in determining needs.”

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 2006 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee. The guidelines are a part of the Screening Board resolutions.

County	Project	Variance From	Recommended 2006 Needs Adjustments	Approx. 2007 Apport. Loss*
Hennepin	27-603-31	Roadbed Width	\$1,439,710	\$26,505
Marshall	45-634-07	Bridge Width	\$158,400	\$2,916
Watonwan	83-658-05	Design Speed	\$52,800	\$972
<b>Total</b>			<b>\$1,650,910</b>	<b>\$30,393</b>

If the counties involved have any questions regarding these adjustments, the State Aid Office can be contacted directly. Also the calculation of the adjustments will be available at the various district meetings and the Screening Board meeting.

\* Based on \$18.41 earning factor for each \$1,000 of 25 year money needs.

# Non Existing CSAH Needs Adjustment

January, 2007

In 1990 (REV.1992) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

**That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.**

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 2006 25 year needs, as shown on the 2007 Money Needs Apportionment Form.

County	CSAH	Miles	Termini	Year Designation	Needs Deduction
ITASCA	83	0.70	1.5 M E of TH 169 to TH 65	1976	\$793,012
<b>DISTRICT 1</b>		<b>0.70</b>			<b>793,012</b>
HENNEPIN	17	0.57	CSAH 16 to FAI 394 in Golden Valley	1958	2,948,062
SCOTT	27	0.92	CSAH 16 to TH 13	1979	2,268,806
<b>METRO</b>		<b>1.49</b>			<b>5,216,868</b>
DAKOTA	5	1.35	TH 13 to FAI 35W	1975	2,443,121
<b>METRO</b>		<b>1.35</b>			<b>2,443,121</b>
<b>STATE TOTAL</b>		<b>3.54</b>			<b>\$8,453,001</b>



# Mill Levy Deductions

January, 2007

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

**Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)**

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

**Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

## Mill Levy Deduction

County	County Total Real & Personal Market Value (Taxes Payable 2006)	Mill Levy Deduction
Carlton	\$1,922,983,900	\$306,908
Cook	1,135,472,400	181,221
Itasca	3,769,674,600	601,640
Koochiching	708,789,300	113,123
Lake	1,103,643,600	176,142
Pine	2,271,304,800	362,500
St. Louis*	12,149,301,810	1,174,837
<b>District 1 Totals</b>	<b>\$23,061,170,410</b>	<b>\$2,916,371</b>
Beltrami	\$2,025,334,400	\$323,243
Clearwater	526,195,700	83,981
Hubbard	2,351,573,100	375,311
Kittson	512,690,200	81,825
Lake of the Woods	318,100,200	50,769
Marshall	734,376,000	117,206
Norman	525,757,400	83,911
Pennington	554,659,600	88,524
Polk	1,905,935,400	304,187
Red Lake	223,899,800	35,734
Roseau	769,119,500	122,751
<b>District 2 Totals</b>	<b>\$10,447,641,300</b>	<b>\$1,667,442</b>
Aitkin	\$2,004,679,000	\$319,947
Benton	2,350,113,600	375,078
Cass	4,489,242,500	716,483
Crow Wing	7,846,300,700	1,252,270
Isanti	2,766,434,000	441,523
Kanabec	1,106,904,100	176,662
Mille Lacs	1,761,724,500	281,171
Morrison	2,447,828,300	390,673
Sherburne	6,889,008,820	1,099,486
Stearns	9,834,089,200	1,569,521
Todd	1,561,973,700	249,291
Wadena	716,787,500	114,399
Wright	9,924,808,300	1,583,999
<b>District 3 Totals</b>	<b>\$53,699,894,220</b>	<b>\$8,570,503</b>
Becker	\$2,805,924,417	\$447,826
Big Stone	489,781,200	78,169
Clay	2,853,269,500	455,382
Douglas	3,617,812,500	577,403
Grant	680,173,300	108,556
Mahnomen	295,862,200	47,220
Otter Tail	5,600,159,400	893,785
Pope	1,087,101,400	173,501
Stevens	819,497,000	130,792
Swift	993,191,400	158,513
Traverse	611,862,800	97,653
Wilkin	775,516,500	123,772
<b>District 4 Totals</b>	<b>\$20,630,151,617</b>	<b>\$3,292,572</b>

<u>County</u>	<u>County Total Real &amp; Personal Market Value (Taxes Payable 2006)</u>	<u>Mill Levy Deduction</u>
Anoka*	\$26,641,621,300	\$2,576,245
Carver	8,724,547,800	1,392,438
Hennepin*	122,267,378,556	11,823,256
Scott	11,725,072,300	1,871,322
<b>Metro Totals</b>	<b>\$169,358,619,956</b>	<b>\$17,663,261</b>
Dodge	\$1,649,026,600	\$263,185
Fillmore	1,828,601,700	291,845
Freeborn	2,359,159,800	376,522
Goodhue	4,598,451,400	733,913
Houston	1,318,335,500	210,406
Mower	2,575,685,100	411,079
Olmsted	10,525,688,000	1,679,900
Rice	4,843,012,700	772,945
Steele	2,694,881,300	430,103
Wabasha	1,809,246,500	288,756
Winona	3,197,934,600	510,390
<b>District 6 Totals</b>	<b>\$37,400,023,200</b>	<b>\$5,969,044</b>
Blue Earth	\$4,652,180,500	\$742,488
Brown	1,935,116,200	308,845
Cottonwood	1,197,458,100	191,114
Faribault	1,490,654,700	237,908
Jackson	1,265,547,800	201,981
Le Sueur	2,499,904,900	398,985
Martin	1,920,876,600	306,572
Nicollet	2,436,891,400	388,928
Nobles	1,544,108,900	246,440
Rock	953,888,300	152,241
Sibley	1,571,346,300	250,787
Waseca	1,563,996,800	249,614
Watonwan	942,420,500	150,410
<b>District 7 Totals</b>	<b>\$23,974,391,000</b>	<b>\$3,826,313</b>
Chippewa	\$1,070,952,100	\$170,924
Kandiyohi	3,244,405,600	517,807
Lac Qui Parle	770,312,300	122,942
Lincoln	530,032,400	84,593
Lyon	1,893,953,100	302,275
Mc Leod	2,598,605,600	414,737
Meeker	1,937,867,500	309,284
Murray	1,084,846,800	173,142
Pipestone	729,348,200	116,404
Redwood	1,579,741,000	252,127
Renville	1,867,617,700	298,072
Yellow Medicine	1,029,129,500	164,249
<b>District 8 Totals</b>	<b>\$18,336,811,800</b>	<b>\$2,926,556</b>
Chisago	\$4,369,402,900	\$697,357
Dakota*	37,833,571,100	3,658,506
Ramsey*	41,244,396,301	3,988,333
Washington*	23,891,041,500	2,310,264
<b>Metro Totals</b>	<b>\$107,338,411,801</b>	<b>\$10,654,460</b>
<b>STATE TOTALS</b>	<b>\$464,247,115,304</b>	<b>\$57,486,522</b>

\* Denotes Urban County.



# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2006)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						Funds or THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Aitkin	169	37	2.30	May 1, 67		2.30	0.70	Oct 6, 70					Aitkin
	18 & 47	2	1.10	Nov 1, 68		1.10	74	Jan 22, 74					
	47	38	6.10	Nov 1, 68		6.10	74	Jan 22, 74					
	10	1	5.95	May 1, 67	0.39	5.56	78	June 19, 78					Anoka
Anoka	47	3	0.26	May 1, 67		0.26							
	8	23	2.67	Nov 15, 69			2.67	Apr 17, 75					
	8	23	7.69	June 1, 70	0.10		7.59	Aug 3, 82					
	242	14	2.03	May 15, 79			2.03	Apr 16, 87					
	288	31	0.85	May 15, 79			0.85	May 23, 84					
	49	Misc.	5.05	Nov 1, 96			5.05	??,02 Lump Sum Payment					
	49	23	0.22	Nov 1, 96			0.22	??, 95					
	10	10	2.57	July 15, 00			1.90	July 18, 01			July 15, 15	0.67	
	288	Misc.	1.29	May 15, 01		1.29					June 15, 20	4.40	
	59	22	5.05	Aug 5, 66			5.05	Aug 15, 74					
	59	17	2.20	May 1, 68			2.20	Apr 13, 76					
Becker	59	22	0.35	May 1, 68			0.35	Apr 13, 76					
	10	10	0.89	May 1, 69			0.89	Apr 15, 75					
	87	10	2.30	Oct 1, 76			2.30	May 5, 81					
	244	34	4.40	June 15, 05						June 15, 20	4.40		
	2	14	0.30	Nov 1, 68		0.30							
	71	Misc.	14.55	Nov 1, 76	0.20		14.35	July 27, 82					
	72	47	0.73	Nov 1, 76			0.73	July 27, 82					
	2	50	1.20	Oct 1, 82			1.20	Aug 13, 85					
	25	6	2.00	Oct 5, 65			2.00	Mar 5, 68					
	25	32	0.69	Nov 1, 70			0.69	May 7, 75					
Beltrami	10	33	4.30	Nov 1, 71			4.30	Apr 6, 76					
	15	33	1.12	Nov 1, 96			0.98	July 15, 05		Nov. 1, 11	0.14		
	60	6	0.10	May 1, 69			0.10	Apr 16, 73					
	60	77	0.45	May 1, 69			0.45	Apr 16, 73					
Benton	83	82	0.50	Aug 31, 89			0.50						
	22	82	0.40	Aug 31, 89			0.40						
	169	38	1.20	Apr 1, 96			1.00	May 23, 05					
	14	17	4.14	Sept 1, 98			0.70			Sept 1, 13	3.44		
	22	57	2.50	Apr 1, 01						Apr 1, 16	2.50		
Blue Earth													

# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2006)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const. With TH			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	Mileage For Funds or THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Carlton	61	61	2.40	May 1, 67		2.40	Dec 19, 72					Carlton	
	61	61	3.80	July 1, 68		3.80	June 18, 74						
	61	61	16.55	May 1, 71		16.55	Mar 2, 82						
	61	61	5.10	Nov 1, 74		5.10	June 15, 82						
	61	61	0.71	July 1, 76		0.71	Feb 9, 87						
	61	73	0.10	July 1, 82		0.10							
45	45	1.05	Nov. 1, 94										
Carver	212	36	2.35	June 1, 78	0.60	1.75	Apr 4, 78					Carver	
Chippewa	23	4	4.29	Nov 1, 76	4.29							Chippewa	
Chisago	61	30	24.50	June 1, 70	0.37	24.13	Aug 7, 80					Chisago	
98	22	4.88	Nov 1, 96		3.80	Jan 26, 00			Nov 1, 11	1.08			
Clay	52	52	21.50	Sept 1, 71	1.20	20.30	Apr 7, 81					Clay	
Clearwater	92	46	1.61	Oct 1, 68		1.61	Apr 10, 73					Clearwater	
Cook	61	17	10.10	Nov 1, 66	3.90	6.20	June 14, 67					Cook	
Cottonwood	60	27	2.19	Aug 1, 89	0.60	1.59	May 13, 91					Cottonwood	
Crow Wing	25	3	7.13	Jan 1, 02	5.70				Jan 1, 17	1.43		Crow Wing	
Dakota	52	86	1.30	Sept 1, 67	1.30							Dakota	
65	5	1.00	Sept 1, 67			1.00	May 8, 73						
56	56	4.86	Apr 1, 94			1.30	June 14, 94		Apr 1, 09	3.56			
50	50	8.17	June 1, 94			6.88	Oct 19, 99		June 1, 09	1.29			
Dodge	14	34	4.81	Nov 1, 77	4.81							Dodge	
14	34	6.70	1-Nov-02		6.40				1-Nov-17	0.30			
56	7	0.80	1-Nov-02		0.80								
Douglas	52	82	6.47	Oct 29, 65	6.47							Douglas	
79	41	1.60	May 1, 68			1.60	June 10, 74						
114	40	4.20	May 1, 68		4.20								
52	82	17.33	May 1, 68			17.33	May 20, 78						
Faribault	16	16	1.00	June 1, 77	1.00							Faribault	
16	16	3.20	Aug 1, 77		3.20								
169	6	2.50	Nov 1, 79		2.50								
16	16	17.00	Nov 1, 79		17.00								
16	16	8.40	Apr 1, 81		8.07		June 21, 83						
44	44	18.15	Nov 1, 94		18.15		Aug 26, 97					Fillmore	

# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2006)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const. With TH			Latest Project Letting Date	Project Approved		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	Mileage For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage But Not Awarded	Date of Approval			
Freeborn	16	46	7.30	Sept 1, 65		7.30	Mar 2, 71					Freeborn	
	65	45 & 47	6.15	Nov 1, 67	1.50	4.65	Mar 13, 73						
	16	46	9.59	Nov 1, 73		9.59							
	16	46	3.50	Aug 1, 77		3.50							
	109	6	0.50	Aug 1, 77		0.50							
	16	46	5.75	Feb 15, 78		5.75	May 17, 83						
	65	31 & 45	7.38	Nov 1, 78	0.33	7.05	May 8, 84						
Goodhue	52	29	0.70	Sept 1, 67	0.70							Goodhue	
	52	24	1.43	Sept 1, 67	0.07	1.36	Apr 18, 68						
Grant	52	82	4.24	Oct 29, 65	2.14	2.10	Mar 1, 71					Grant	
	78	10	2.60	May 1, 69		2.60	June 2, 75						
Hennepin	190	46	1.35	July 22, 66		1.35	? , 66					Hennepin	
	169	158	2.23	Nov 1, 67	0.16	2.07	May 4, 71						
	101	12 & 13	5.68	Oct 1, 68	5.06	0.62	Apr 25, 73						
	190	5	0.25	Apr 1, 77		0.25							
	212	3	1.99	July 1, 80		1.99							
	152	152	0.47	July 1, 80		0.47							
	47	52	0.08	July 1, 81									
	152	152	4.04	Nov 1, 84	0.08	4.04							
	36	3	0.46	Feb. 1, 87		0.46							
	52	152	1.71	May 15, 96		0.49				May 15, 11	0.29		
	122	122	1.44	Nov 1, 96		1.44							
	101	101	6.19	Oct 31, 97		0.35	Jan 16, 01						
	65	152	0.15	Apr 1, 05			Mar 29, 05						
Isanti	65	30	1.37	Nov 1, 94		1.37	May 15, 95					Isanti	
	47	1	0.20	Nov 1, 05		0.20	? , 05						
Itasca	169	61	0.64	May 1, 68		0.64	May 7, 74					Itasca	
	169	82	1.06	Nov 1, 74	0.32	0.74	May 29, 79						
	169	86	0.84	June 1, 77		0.84							
Jackson	6	87	0.50	Oct 31, 79	0.50								
	16	34	7.00	Oct 1, 74		7.00						Jackson	
	16	34	23.12	Nov 1, 75		23.12							

# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2006)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time Has Expired	Mileage Const. With TH		Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
						Funds or THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Kanabec	47	10	0.30	May 16, 67		0.30		Apr 10, 73					Kanabec
	70	5 & 17	1.70	April 1, 94		1.70		July 26, 95					
Kandiyohi	23	15	3.38	Oct 31, 84		3.38		Apr 17, 90					Kandiyohi
	104	7	13.55	June 1, 05		13.55		July 12, 05					
Kittson	59	5	5.30	Nov 12, 65		5.30		Apr 5, 71					Kittson
	171	29	0.75	Dec 31, 83	0.75								
Koochiching	11	20	3.41	May 16, 67	0.25	3.16		June 21, 77					Koochiching
	61	61	7.20	Oct 18, 65		7.20		Sept 14, 70					Lake
Lyon	23	30	1.53	Apr 1, 71	1.53								Lyon
	23	31	1.50	Oct 1, 73	1.50								
McLeod	23	32	2.30	Nov 1, 80		2.30							
	212	32	1.89	Oct 1, 68		1.89		June 18, 74					McLeod
Martin	261	1	15.62	Dec 6, 96		15.62		Jan 19, 01			Feb 15, 16	1.50	
	22	25	3.00	Feb 15, 01		1.50							
Meeker	15	41	7.30	May 1, 67		7.30		Apr 12, 71					Martin
	16	26	4.00	Nov 1, 75		4.00		Apr 20, 82					
Mille Lacs	16	26	5.77	Oct 1, 76		4.57		Mar 20, 79					
	16	26	16.20	June 1, 77		15.92		May 9, 77					
Morrison	262	53	1.30	June 1, 77		1.30							
	15	4	1.48	June 15, 96		1.48		July 20, 99					Meeker
Morrisson	47	30	5.70	Nov 1, 68		5.70		Apr 4, 72					Mille Lacs
	95	31	2.20	Oct 31, 80		2.20							
Morrison	169	29	3.36	Oct 31, 80		3.36							
	169	35	4.10	Oct 31, 82		4.10							
Morrison	169	26	0.10	Oct 31, 82		0.10							
	169	36	3.59	Oct 31, 89		1.25		June 2, 92					
Morrison	169	38	0.60	June 1, 96		0.20		June 6, 00					
	371	76	1.80	Oct 1, 74		1.80							Morrison
Morrison	10	52 & 76	3.20	Oct 31, 78		3.20							
	115	104	1.10	Oct 31, 81		1.10							
Morrison	10	3	0.20	Nov 1, 93		0.20							
	10	20	4.20	Nov 1, 93		4.20		April 19, 94					



# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2006)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const. With TH			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	Mileage For Funds or THTB Fund Elig. Was Waived	Mileage With THTB Funds		Mileage	Date of Approval			
Mower	16	46	1.30	Sept 1, 65			1.30	Mar 2, 71					Mower
	218	45	2.83	Oct 15, 67			2.83	Apr 3, 73					
Nicollet	169	36	0.70	May 1, 67			0.70	Apr 9, 68					Nicollet
	15	38	1.85	Aug 15, 87			1.85	May 22, 90					
Nobles	16	35	6.23	May 1, 68			6.23	Mar 9, 73					Nobles
	16	35	16.12	Oct 1, 69			16.12	Mar 9, 73					
	16	35	6.31	Oct 1, 74		6.31							
	266	25 & 35	1.58	Mar 1, 88		0.50	1.08	Feb 16, 93					
	266	25	13.90	Nov 1, 04								13.90	
Olmsted	52	36	4.68	Nov 1, 78		4.68							Olmsted
Otter Tail	52	82	11.90	Oct 29, 65		6.10	5.80	Apr 13, 71					Otter Tail
	52	88	12.29	May 1, 69		0.20	12.09	Sept 19, 78					
	10	10	0.60	May 1, 69			0.60	Apr 15, 75					
	210	67	1.52	Sept 30, 74			1.52						
	10	80	4.96	Sept 30, 74			4.96						
	78	8	0.77	Sept 30, 74			0.77						
	10	84	2.30	Oct 1, 76			2.30						
Pine	59	82 & 88	7.74	Nov 1, 94			7.74	May 12, 99					Pine
	61	61	20.66	Jan 2, 66			20.66	Sept 8, 76					
	61	61	15.66	Nov 1, 67			15.66	Dec 19, 72					
	23	61	3.20	May 15, 01		3.20							
	324	7	0.50	Sept 1, 03		0.50							
	361	61	3.60	Sept 1, 03						Sept 1, 18		3.60	
Pipestone	23	16	0.17	Apr 1, 71			0.17	Apr 11, 77					Pipestone
	23	18	1.17	Oct 15, 73		0.20	0.97						
Polk	268	9	1.37	Mar 1, 00			1.37	May 5, 05					Polk
	268	9	6.2	May 15, 05			6.20	May 3, 05					
	2	113 & 114	1.90	Feb 1, 74		1.90							
Pope	220	72	0.40	Aug 1, 82			0.40	July 29, 82					Polk
	29	30	0.30	Oct 1, 69									
	28	Misc.	1.04	Sept 1, 73		1.04							Pope
	28	22 & 29	4.40	Oct 1, 78			4.40	May 3, 79					

## Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2006)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const. With TH			Latest Project Letting Date	Project Approved But Not Awarded Mileage	Date of Approval	Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County	
					Mileage For Which Elig. Time Has Expired	Mileage For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds							
Ramsey	10	15	0.30	Nov 1, 65		0.30	May 10, 71						Ramsey	
	10 & 51	76	2.35	Nov 1, 65	1.48	0.87	May 10, 71							
	8	77	4.25	July 15, 66	0.72	3.53	May 13, 81							
	10	15 & 51	4.56	Sept 1, 67		4.56	Jan 23, 80							
	212	35	1.70	Nov 30, 92		1.59	Apr 15, 93			Nov 30, 07		0.11		
	96	96	8.43	Dec 1, 94		7.83	June 4, 03			Dec 1, 09		0.60		
	88	88	0.95	June 1, 96						June 1, 11		0.95		
	12	34	5.21	June 1, 96						June 1, 11		5.21		
	49	49	5.75	Nov 1, 96						Nov 1, 11		4.31		
	49	49	6.19	Mar 17, 00						Mar 17, 15		6.19		
	952	34	0.58	Mar 17, 00						Mar 17, 15		0.25		
	10	10	2.29	July 15, 00						April 1, 17		0.60		
	120	72	0.60	Oct 15, 02										
	244	15	2.50	April 1, 02		2.50								
	<b>Redwood</b>	68	17	0.50	Oct 1, 69		0.50							<b>Redwood</b>
	273	7	5.00	Nov 1, 04		5.00								
<b>Renville</b>	23	37	6.60	Nov 1, 76		6.60							<b>Renville</b>	
Rice	3	45	5.82	Sept 1, 65		5.82	Mar 16, 76							
	65	46	15.30	Sept 1, 65		15.30	Apr 10, 69							
	65	48	1.09	Nov 1, 77		1.09								
Rock	16	4	3.30	May 16, 66		3.30	July 19, 88							
	16	4	6.16	May 16, 67		6.16	May 7, 73							
	16	4	2.00	May 1, 68		2.00	Apr 5, 71							
	16	4	1.20	Oct 1, 77		1.20	July 19, 88							
	23	17	1.30	Oct 1, 77		1.30	June 22, 78							
	17	4	8.42	Oct 1, 80		8.42	May 22, 86							
St. Louis	61	61	2.80	Oct 18, 65		2.80	Apr 26, 71							
	61	61	5.10	May 1, 68		5.10	Apr 7, 75							
	53	53	0.80	July 1, 68		0.80	June 11, 73							
	169	102	2.90	May 20, 74	2.90									
	169	76	0.65	Nov 1, 74		0.65								
169	Misc.	1.63	May 15, 87	1.63										
33	113	1.30	Oct 31, 92											
1	Misc.	14.42	May 1, 94											
													May 1, 09	1.02

# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2006)

County	Former TH	Present CSAH	Total THTB Mileage	Date of Release	Mileage Const. With TH			Latest Project Letting Date	Project Approved But Not Awarded		Final Date For Plan Approval On Remaining Mileage	Mileage Elig. For THTB Maint.	County
					Mileage For Which Elig. Time Has Expired	Mileage For Which THTB Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Scott	65	46	1.80	Apr 15, 66		1.80	Apr 4, 72					Scott	
	65	46	4.30	Sept 1, 67		4.30	Apr 4, 72						
	101	101	5.87	Oct 31, 97						Oct 31, 12	5.87		
	169	69	2.90	Oct 31, 97						Oct 31, 12	2.90		
Sherburne	25	23	12.78	Oct 5, 65		12.78	Apr 15, 71					Sherburne	
	169	2 & 29	1.90	Oct 31, 80	1.90								
Sibley	15	33	1.00	Aug 15, 87	0.10	0.90	May 19, 92					Sibley	
Stearns	52	72	4.43	Nov 1, 68		4.43	Mar 9, 73					Stearns	
	152	75	7.70	Oct 31, 77	7.70								
	52	Misc.	3.55	Oct 31, 78	3.55								
	52	75	6.60	Oct 31, 78	6.30	0.30	Apr 11, 96						
	152	75	3.70	Oct 31, 78	4.70	3.70	Apr 30, 85						
	15	74	4.70	Oct 31, 80									
	23	75	1.18	April 1, 92		1.18	Apr 11, 96						
	15	1	0.10	Nov 1, 96						Nov 1, 11	0.10		
	124	66	0.75	April 15, 02		0.75	??, 02						
	23	82	2.50	Nov 1, 04						Nov 1, 19	2.50		
Steele	3	45	7.08	Sept 1, 65		7.08	Dec 19, 68					Steele	
	65	45	16.81	Nov 1, 67	7.99	8.82	May 4, 71						
	14	45 & 48	3.91	May 1, 74	3.91		Apr 26, 77						
Stevens	35	Misc.	7.10	Nov 1, 77	6.20	0.70	Apr 22, 83					Stevens	
	59	22	1.55	Nov 15, 97		1.55	Nov 15, 01						
Swift	59	102	0.19	Oct 15, 72	0.19							Swift	
	12	107	1.16	Oct 15, 72	1.16								
Todd	52	51	7.89	Nov 1, 68		7.89	July 8, 74					Todd	
Wabasha	61	63	0.40	May 1, 70	0.40							Wabasha	
	61	18 & 30	5.94	Nov 1, 71	1.37	4.57	Mar 1, 77						
	42	18	0.26	Nov 1, 71	0.26								
	60	65	0.23	July 1, 89	0.23								
Wadena	10	2	0.16	Oct 31, 81	0.16							Wadena	

# Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 2006)

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						Mileage For Which Fund Elig. Was Waived	Mileage Const. With THTB Funds		Mileage	Date of Approval			
Washington	212	6	3.53	Nov 1, 69		3.53	May 12, 80					Washington	
	95	18	8.38	Nov 1, 98		8.38							
	120	25	0.60	Oct 15, 02						April 1, 17	0.60		
	120	16	0.86	April 1, 02						April 1, 17	0.86		
Watonwan	15 & 60	Misc.	3.06	July 15, 79		1.95	May 3, 83					Watonwan	
	60	12 & 57	3.63	Apr 1, 81		1.70	May 6, 86						
	60	2	2.15	Oct 30, 87		0.40	Apr 4, 89						
Wilkin	52	52	0.29	May 1, 69	0.29							Wilkin	
	52	52	12.44	Aug 1, 71		9.10	May 23, 77						
	108	30	2.20	Aug 1, 71	2.20								
Winona	210	12	0.54	Sept 30, 74		0.54						Winona	
	61	12	2.36	Mar 15, 68		2.36	May 15, 68						
	61	25	0.40	May 1, 70	0.40								
	248	25	0.17	Mar 22, 74									
Wright	43 & 76	12	9.10	Nov 1, 74		8.60	Mar 21, 77					Wright	
	101	42	2.20	Oct 1, 68		2.20	May 7, 85						
	25	41	0.70	Nov 1, 68		0.70	July 23, 74						
	152	75	17.64	Oct 31, 75		17.64							
Yellow Medicine	152	75	0.62	Oct 31, 77		0.62						Yellow Medicine	
	23	43	7.10	Nov 1, 80		7.10	May 26, 83						
	23	43	3.10	July 1, 81		3.10	May 26, 83						
	274	44	0.80	Apr 1, 81		0.80							

<b>STATE TOTALS</b>			<b>1,031.15</b>		<b>54.51</b>	<b>292.63</b>	<b>610.00</b>					<b>74.01 STATE TOTALS</b>
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# TRUNK HIGHWAY TURNBACK MAINTENANCE

January, 2007

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:  
 During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

- Existing ADT \_\_\_\_\_
- 0 - 999 VPD \_\_\_\_\_
- 1,000 - 4,999 VPD \_\_\_\_\_
- For every additional 5,000 VPD \_\_\_\_\_
- \_\_\_\_\_ Turback Maintenance/Lane Mile/Lane
- \_\_\_\_\_ Current lane mileage apportionment/lane (\$1,733)
- \_\_\_\_\_ 2 X current lane mileage apportionment/lane
- \_\_\_\_\_ Add current lane mileage apportionment/lane

## THTB MAINTENANCE FROM THE 2007 CSAH APPORTIONMENT FOR 2007

The following data is presented:

County	Miles Elig. For THTB Maint.	Lane Miles	Elig. Date For 2005 THTB's	# Of Months	2006		2007		Total THTB Maintenance Apportionment
					Total \$	Total \$	Lane Miles @ \$1,733	Lane Miles @ \$10,398	
Anoka	0.67	2.88	--	--	0	\$3,466	\$5,199	\$8,665	\$27,867
Becker	4.40	8.80	--	--	0	8.80	--	--	30,501
Benton	0.14	0.28	--	--	0	0.28	--	--	1,456
Blue Earth	3.44	6.88	--	--	0	1.58	5.30	--	33,031
Chisago	2.50	5.00	--	--	0	--	5.60	--	29,114
Crow Wing	1.08	2.16	--	--	0	0.20	1.96	--	10,883
Dakota	1.43	3.16	--	--	0	--	3.16	--	21,905
Dodge	3.56	7.12	--	--	0	--	7.12	--	49,356
Hennepin	1.29	2.58	--	--	0	--	1.34	1.24	22,183
McLeod	0.30	0.60	--	--	0	--	0.60	--	4,159
Nobles	0.29	1.74	--	--	0	--	1.74	--	18,093
Pine	3.69	8.72	--	--	0	--	6.04	--	69,736
Ramsey	0.15	0.90	--	--	0	--	--	0.90	9,358
St. Louis	1.50	3.00	--	--	0	3.00	--	--	15,597
Scott	13.90	27.80	--	--	0	27.80	--	--	96,355
Stearns	3.60	7.20	--	--	0	6.00	1.20	--	27,035
Washington	0.11	0.44	--	--	0	--	0.44	--	3,050
Totals	0.60	2.40	--	--	0	--	2.40	--	16,637
	0.95	3.80	--	--	0	--	3.80	--	26,342
	5.21	20.84	--	--	0	--	--	20.84	252,810
	4.31	8.62	--	--	0	--	8.62	--	59,754
	6.19	12.38	--	--	0	--	--	12.38	128,727
	0.25	1.00	--	--	0	--	1.00	--	8,665
	0.60	2.40	--	--	0	--	2.40	--	16,637
	1.02	2.04	--	--	0	2.04	--	--	3,535
	5.87	21.30	--	--	0	--	19.12	2.18	151,430
	2.90	8.98	--	--	0	--	6.36	2.62	60,309
	0.10	0.20	--	--	0	--	0.20	--	1,386
	2.50	5.00	--	--	0	5.00	--	--	8,665
	0.60	2.40	--	--	0	--	2.40	--	16,637
	0.86	3.44	--	--	0	--	--	3.44	35,769
<b>Totals</b>	<b>74.01</b>	<b>184.46</b>			<b>\$0</b>	<b>74.04</b>	<b>23.70</b>	<b>3.18</b>	<b>\$1,256,982</b>
						<b>44.38</b>	<b>57.64</b>	<b>27.68</b>	<b>20.84</b>

# Regular and Municipal Account Turnback Adjustments

January, 2007

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\begin{aligned}
 & \text{25 X Final Annual Money Needs} & = & \text{25-Year Construction Needs dollars that earn} \\
 & \text{Total Money Needs Apportionment} & = & \text{\$1 in money needs apportionment} \\
 & \underline{25 \times \$370,055,830} & & \text{\$51.29 in 25-Year Construction Needs earns} \\
 & \underline{\$180,378,728} & & \text{\$1 in money needs apportionment}
 \end{aligned}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2007.

County	Regular Account					Municipal Account					Total THTB Mileage Eligible for Maint.	Total THTB Money Needs Adjust.	Total 2007 THTB Maint. Apport.	
	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.	Miles	Lane Miles	Money Needs Apport.	Money Needs Adjust.	Mileage Apport.				Total Apport.
Anoka	0.67	2.68	\$23,223	\$1,191,108	\$4,644	0.00	0.00	\$0	\$0	\$0	\$0	0.67	\$1,191,108	\$27,867
Becker	3.90	7.80	13,518	693,338	13,517	0.50	1.00	1,733	88,886	1,733	3,466	4.40	782,224	30,501
Benton	0.14	0.28	971	49,803	485	0.00	0.00	0	0	0	0	0.14	49,803	1,456
Blue Earth	2.65	5.30	18,370	942,183	9,185	0.79	1.58	2,738	140,446	2,738	5,476	3.44	1,082,629	33,031
	2.50	5.00	19,409	995,488	9,705	0.00	0.00	0	\$0	0	0	2.50	995,488	29,114
Chisago	0.10	0.20	346	17,744	347	0.98	1.96	6,793	348,415	3,397	10,190	1.08	366,159	10,883
Crow Wing	1.43	3.16	16,429	842,643	5,476	0.00	0.00	0	0	0	0	1.43	842,643	21,905
Dakota	3.56	7.12	37,017	1,898,602	12,339	0.00	0.00	0	0	0	0	3.56	1,898,602	49,356
	1.29	2.58	17,712	908,448	4,471	0.00	0.00	0	0	0	0	1.29	908,448	22,183
Dodge	0.00	0.00	(0)	0	0	0.30	0.60	3,119	159,984	1,040	4,159	0.30	159,984	4,159
Hennepin	0.29	1.74	15,078	773,351	3,015	0.00	0.00	0	0	0	0	0.29	773,351	18,093
	1.97	5.28	36,740	1,884,390	9,150	1.72	3.44	17,884	917,274	5,962	23,846	3.69	2,801,664	69,736
	0.15	0.90	7,798	399,959	1,560	0.00	0.00	0	0	0	0	0.15	399,959	9,358
McLeod	1.50	3.00	10,398	533,313	5,199	0.00	0.00	0	0	0	0	1.50	533,313	15,597
Nobles	13.40	26.80	46,445	2,382,164	46,444	0.50	1.00	1,733	88,886	1,733	3,466	13.90	2,471,050	96,355
Pine	1.50	3.00	7,279	373,330	5,199	2.10	4.20	7,278	373,320	7,279	14,557	3.60	746,650	27,035
Ramsey	0.11	0.44	2,287	117,300	763	0.00	0.00	0	0	0	0	0.11	117,300	3,050
	0.60	2.40	12,478	639,997	4,159	0.00	0.00	0	0	0	0	0.60	639,997	16,637
	0.95	3.80	19,757	1,013,337	6,585	0.00	0.00	0	0	0	0	0.95	1,013,337	26,342
	5.21	20.84	216,694	11,114,235	36,116	0.00	0.00	0	0	0	0	5.21	11,114,235	252,810
	4.31	8.62	44,816	2,298,613	14,938	0.00	0.00	0	0	0	0	4.31	2,298,613	59,754
	6.19	12.38	107,272	5,501,981	21,455	0.00	0.00	0	0	0	0	6.19	5,501,981	128,727
	0.25	1.00	6,932	355,542	1,733	0.00	0.00	0	0	0	0	0.25	355,542	8,665
	0.60	2.40	12,478	639,997	4,159	0.00	0.00	0	0	0	0	0.60	639,997	16,637
St. Louis	0.00	0.00	(0)	0	0	1.02	2.04	0	16	3,535	3,535	1.02	16	3,535
Scott	5.87	21.30	114,517	5,873,577	36,913	0.00	0.00	0	0	0	0	5.87	5,873,577	151,430
	2.90	8.98	44,747	2,295,074	15,562	0.00	0.00	0	0	0	0	2.90	2,295,074	60,309
Stearns	0.10	0.20	1,039	53,290	347	0.00	0.00	0	0	0	0	0.10	53,290	1,386
	0.00	0.00	0	0	0	2.50	5.00	0	0	8,665	8,665	2.50	0	8,665
Washington	0.60	2.40	12,478	639,997	4,159	0.00	0.00	0	0	0	0	0.60	639,997	16,637
	0.86	3.44	29,807	1,528,801	5,962	0.00	0.00	0	0	0	0	0.86	1,528,801	35,769
<b>Totals</b>	<b>63.60</b>	<b>163.64</b>	<b>\$896,034</b>	<b>\$45,957,605</b>	<b>\$283,587</b>	<b>10.41</b>	<b>20.82</b>	<b>\$41,279</b>	<b>\$2,117,227</b>	<b>\$36,082</b>	<b>\$77,360</b>	<b>74.01</b>	<b>\$48,074,832</b>	<b>\$1,256,982</b>

# Apportionment Dollars Earned per \$1,000 of Adjusted Needs

January, 2007

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Apportionment	Apportionment Per \$1000 of Adjusted Needs
1967	29,518.48	\$956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	\$2,492,190,699	\$52,001,896	\$20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	\$10,688,558,772	\$180,378,728	\$16.88

# Minimum County Apportionments

January, 2007

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Board resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	State Total 2007 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	2007 Apportionment
Big Stone		0.00586782	\$2,116,860	\$2,116,860
Grant		0.00586782	\$2,116,860	\$2,116,860
Kanabec		0.00586782	\$2,116,860	\$2,116,860
Koochiching		0.01099800	\$3,967,611	\$3,967,611
	<b>\$360,757,456</b>			
Lake of the Woods		0.00749425	\$2,703,607	\$2,703,607
Mahnomen		0.00586782	\$2,116,860	\$2,116,860
Red Lake		0.00586782	\$2,116,860	\$2,116,860
Traverse		0.00586782	\$2,116,860	\$2,116,860
Stevens		0.00586782	\$2,116,860	\$2,116,860
Wadena		0.00586782	\$2,116,860	\$2,116,860



# Regular Account, Municipal Account, Total County State Aid

## Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

“When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county’s county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county.”

The below listed data has been prepared.

# Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January, 2007

County	Total Regular Needs	%	2007 Regular Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2007 Municipal Apport. Account	Total 2007 CSAH Needs	Total 2007 CSAH Apport.	Total CSAH Distribution Percentage	County
Carlton	\$93,304,049	89.27%	\$3,167,848	9	\$11,219,820	10.73%	\$380,766	\$104,523,869	\$3,548,614	0.983656%	Carlton
Cook	61,511,605	95.71%	2,121,798	1	2,756,214	4.29%	95,105	64,267,819	2,216,893	0.614511%	Cook
Itasca	181,335,217	87.96%	5,882,966	12	24,818,144	12.04%	805,263	206,153,361	6,688,229	1.853941%	Itasca
Koochiching	123,423,200	96.60%	3,832,712	5	4,337,731	3.40%	134,899	127,760,931	3,967,611	1.099800%	Koochiching
Lake	105,094,788	94.54%	3,113,687	3	6,069,960	5.46%	179,826	111,164,748	3,293,513	0.912944%	Lake
Pine	143,141,517	85.28%	4,539,793	14	24,701,372	14.72%	783,604	167,842,889	5,323,397	1.475617%	Pine
St. Louis	684,011,189	92.73%	18,635,330	21	53,662,904	7.27%	1,461,003	737,674,093	20,096,333	5.570594%	St. Louis
<b>District 1 Totals</b>	<b>\$1,391,821,565</b>	<b>91.60%</b>	<b>\$41,294,124</b>	<b>65</b>	<b>\$127,566,145</b>	<b>8.40%</b>	<b>\$3,840,466</b>	<b>\$1,519,387,710</b>	<b>\$45,134,590</b>	<b>12.511063%</b>	<b>District 1 Totals</b>
Beltrami	118,388,854	95.58%	4,309,608	6	5,474,914	4.42%	199,293	123,863,768	4,508,901	1.249843%	Beltrami
Clearwater	52,573,011	92.06%	2,451,015	5	4,536,382	7.94%	211,395	57,109,393	2,662,410	0.738006%	Clearwater
Hubbard	65,876,872	94.27%	2,693,504	4	4,001,556	5.73%	163,719	69,878,428	2,857,223	0.792007%	Hubbard
Kittson	53,017,849	85.81%	2,473,955	8	8,766,542	14.19%	409,106	61,784,391	2,883,061	0.799169%	Kittson
Lake of Woods	75,596,817	97.08%	2,624,662	2	2,270,711	2.92%	78,945	77,867,528	2,703,607	0.749425%	Lake of Woods
Marshall	85,120,238	91.09%	4,038,599	11	8,330,528	8.91%	395,037	93,450,766	4,433,636	1.228980%	Marshall
Norman	59,232,868	90.37%	2,747,482	8	6,314,308	9.63%	292,777	65,547,176	3,040,259	0.842743%	Norman
Pennington	42,189,163	94.21%	2,104,863	2	2,594,158	5.79%	129,362	44,783,321	2,234,225	0.619315%	Pennington
Polk	145,941,628	92.11%	5,815,762	13	12,507,159	7.89%	498,169	158,448,787	6,313,931	1.750187%	Polk
Red Lake	46,206,725	93.95%	1,988,790	4	2,977,867	6.05%	128,070	49,184,592	2,116,860	0.586782%	Red Lake
Roseau	71,034,935	89.04%	3,279,841	6	8,746,680	10.96%	403,718	79,781,615	3,683,559	1.021062%	Roseau
<b>District 2 Totals</b>	<b>\$815,178,960</b>	<b>92.46%</b>	<b>\$34,528,081</b>	<b>69</b>	<b>\$66,520,805</b>	<b>7.54%</b>	<b>\$2,909,591</b>	<b>\$881,699,765</b>	<b>\$37,437,672</b>	<b>10.377519%</b>	<b>District 2 Totals</b>
Aitkin	91,797,054	97.00%	3,410,281	6	2,843,192	3.00%	105,473	94,640,246	3,515,754	0.974548%	Aitkin
Benton	54,836,375	88.90%	2,192,254	4	6,845,559	11.10%	273,723	61,681,934	2,465,977	0.683555%	Benton
Cass	105,310,258	91.29%	3,981,326	13	10,050,152	8.71%	379,859	115,360,410	4,361,185	1.208897%	Cass
Crow Wing	98,357,095	80.51%	3,203,909	14	23,810,174	19.49%	775,608	122,167,269	3,979,517	1.103100%	Crow Wing
Isanti	65,534,402	96.54%	2,488,660	2	2,346,877	3.46%	89,194	67,881,279	2,577,854	0.714567%	Isanti
Kanabec	34,503,106	84.56%	1,790,017	4	6,300,796	15.44%	326,843	40,803,902	2,116,860	0.586782%	Kanabec
Millie Lacs	90,316,721	91.03%	2,981,298	8	8,901,476	8.97%	293,774	99,218,197	3,275,072	0.907832%	Millie Lacs
Morrison	109,780,626	89.21%	3,920,139	13	13,275,692	10.79%	474,143	123,056,318	4,394,282	1.218071%	Morrison
Sherburne	63,902,497	95.07%	2,495,893	3	3,316,744	4.93%	129,428	67,219,241	2,625,321	0.727725%	Sherburne
Stearns	198,944,024	84.88%	6,358,508	27	35,446,139	15.12%	1,132,666	234,390,163	7,491,174	2.076513%	Stearns
Todd	48,938,129	83.72%	2,542,858	12	9,515,046	16.28%	494,478	58,453,175	3,037,336	0.841933%	Todd
Wadena	39,373,104	85.87%	1,833,224	7	6,477,296	14.13%	301,659	45,850,400	2,134,883	0.591778%	Wadena
Wright	207,810,212	88.56%	5,650,222	12	26,836,865	11.44%	729,884	234,647,077	6,380,106	1.768531%	Wright
<b>District 3 Totals</b>	<b>\$1,209,403,603</b>	<b>88.58%</b>	<b>\$42,848,589</b>	<b>125</b>	<b>\$155,966,008</b>	<b>11.42%</b>	<b>\$5,506,732</b>	<b>\$1,365,369,611</b>	<b>\$48,355,321</b>	<b>13.403832%</b>	<b>District 3 Totals</b>

# Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January, 2007

County	Total Regular Needs	%	2007 Regular Account	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2007 Municipal Apport. Account	Total 2007 CSAH Needs	Total 2007 CSAH Apport.	Total CSAH Distribution Percentage	County
Becker	90,089,288	92.44%	3,652,452	6	7,372,314	7.56%	298,708	97,461,602	3,951,160	1.095240%	Becker
Big Stone	36,951,455	84.78%	1,794,674	8	6,634,599	15.22%	322,186	43,586,054	2,116,860	0.586782%	Big Stone
Clay	89,185,560	92.10%	3,467,256	10	7,647,874	7.90%	297,409	96,833,434	3,764,665	1.043545%	Clay
Douglas	73,016,741	87.35%	2,944,859	10	10,571,031	12.65%	426,474	83,587,772	3,371,333	0.934515%	Douglas
Grant	36,516,619	88.02%	1,863,260	7	4,970,352	11.98%	253,600	41,486,971	2,116,860	0.586782%	Grant
Mahnomen	45,039,930	95.48%	2,021,178	3	2,131,218	4.52%	95,682	47,171,148	2,116,860	0.586782%	Mahnomen
Otter Tail	232,916,848	92.64%	7,832,503	20	18,497,365	7.36%	622,271	251,414,213	8,454,774	2.343617%	Otter Tail
Pope	61,545,437	93.22%	2,533,190	9	4,477,995	6.78%	184,242	66,023,432	2,717,432	0.753257%	Pope
Stevens	36,616,484	96.07%	2,033,667	4	1,498,322	3.93%	83,193	38,114,806	2,116,860	0.586782%	Stevens
Swift	46,903,968	92.11%	2,337,464	8	4,019,371	7.89%	200,224	50,923,339	2,537,688	0.703433%	Swift
Traverse	35,549,298	91.07%	1,927,824	4	3,485,770	8.93%	189,036	39,035,068	2,116,860	0.586782%	Traverse
Wilkin	62,352,586	85.69%	2,467,797	8	10,415,322	14.31%	412,115	72,767,908	2,879,912	0.798296%	Wilkin
<b>District 4 Totals</b>	<b>\$846,684,214</b>	<b>91.20%</b>	<b>\$34,876,124</b>	<b>97</b>	<b>\$81,721,533</b>	<b>8.80%</b>	<b>\$3,385,140</b>	<b>\$928,405,747</b>	<b>\$38,261,264</b>	<b>10.605813%</b>	<b>District 4 Totals</b>
Anoka	285,159,444	96.98%	8,008,559	5	8,878,583	3.02%	249,390	294,038,027	\$6,257,949	2.289058%	Anoka
Carver	137,154,845	88.90%	3,530,117	7	17,122,776	11.10%	440,768	154,277,621	3,970,885	1.100708%	Carver
Hennepin	869,664,141	89.86%	19,981,554	18	98,179,617	10.14%	2,254,763	967,843,758	22,236,317	6.163786%	Hennepin
Scott	233,350,029	99.46%	5,673,184	3	1,266,685	0.54%	30,802	234,616,714	5,703,986	1.581114%	Scott
<b>District 5 Totals</b>	<b>\$1,525,328,459</b>	<b>92.40%</b>	<b>\$37,193,414</b>	<b>33</b>	<b>\$125,447,661</b>	<b>7.60%</b>	<b>\$2,975,723</b>	<b>\$1,650,776,120</b>	<b>\$40,169,137</b>	<b>11.134666%</b>	<b>District 5 Totals</b>
Dodge	66,642,738	90.88%	2,473,137	5	6,689,435	9.12%	248,185	73,332,173	2,721,322	0.754336%	Dodge
Fillmore	137,583,126	83.54%	4,174,942	14	27,103,602	16.46%	822,594	164,686,728	4,997,536	1.385290%	Fillmore
Freeborn	96,494,744	89.91%	3,670,046	13	10,829,491	10.09%	411,865	107,324,235	4,081,911	1.131483%	Freeborn
Goodhue	132,833,229	88.15%	3,899,189	8	17,862,030	11.85%	524,168	150,695,259	4,423,357	1.226130%	Goodhue
Houston	102,760,048	97.02%	3,238,694	6	3,161,473	2.98%	99,477	105,921,521	3,338,171	0.925323%	Houston
Mower	113,196,051	93.47%	3,836,986	13	7,909,077	6.53%	268,059	121,105,128	4,105,045	1.137896%	Mower
Olmsted	169,072,758	96.25%	4,831,229	6	6,591,263	3.75%	188,230	175,664,021	5,019,459	1.391367%	Olmsted
Rice	107,453,116	94.65%	3,412,167	5	6,078,121	5.35%	192,869	113,531,237	3,605,036	0.999296%	Rice
Steele	104,457,533	94.37%	3,380,223	3	6,236,446	5.63%	201,660	110,693,979	3,581,883	0.992878%	Steele
Wabasha	97,120,581	85.49%	3,044,702	9	16,481,277	14.51%	516,769	113,601,858	3,561,471	0.987220%	Wabasha
Winona	119,313,105	91.17%	3,712,784	11	11,551,981	8.83%	359,591	130,865,086	4,072,375	1.128840%	Winona
<b>District 6 Totals</b>	<b>\$1,246,927,029</b>	<b>91.19%</b>	<b>\$39,674,099</b>	<b>93</b>	<b>\$120,494,196</b>	<b>8.81%</b>	<b>\$3,833,467</b>	<b>\$1,367,421,225</b>	<b>\$43,507,566</b>	<b>12.060059%</b>	<b>District 6 Totals</b>

# Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January, 2007

County	Total Regular		%	# of Munic. Under 5,000 Pop. With C.S.A.H.'s	Total Municipal Needs	%	2007 Municipal Apport. Account	Total 2007 CSAH Needs	Total 2007 CSAH Apport.	Total CSAH Distribution Percentage	County
	Regular Needs	Apport. Account									
Blue Earth	167,055,082	4,986,332	92.40%	9	13,733,465	7.60%	410,131	180,788,547	5,396,463	1.495870%	Blue Earth
Brown	68,496,564	2,753,741	90.59%	6	7,117,753	9.41%	286,044	75,614,317	3,039,785	0.842612%	Brown
Cottonwood	59,591,731	2,457,984	87.07%	6	8,850,388	12.93%	365,014	68,442,119	3,822,998	0.782520%	Cottonwood
Faribault	79,606,028	2,834,864	80.80%	11	18,914,640	19.20%	673,631	98,520,668	3,508,495	0.972536%	Faribault
Jackson	77,487,759	2,923,889	85.63%	6	13,007,486	14.37%	490,673	90,495,245	3,414,562	0.946498%	Jackson
Le Sueur	86,047,485	2,750,953	80.96%	9	20,232,376	19.04%	646,963	106,279,861	3,397,916	0.941884%	Le Sueur
Martin	81,390,552	3,172,674	92.44%	9	6,660,042	7.56%	259,470	88,050,594	3,432,144	0.951372%	Martin
Nicollet	82,611,268	2,804,279	95.94%	3	3,497,460	4.06%	118,672	86,108,728	2,922,951	0.810226%	Nicollet
Nobles	106,633,861	3,651,854	95.53%	10	4,991,250	4.47%	170,876	111,625,111	3,822,730	1.059640%	Nobles
Rock	49,115,368	1,993,243	79.91%	7	12,349,395	20.09%	501,117	61,464,763	2,494,360	0.691423%	Rock
Sibley	57,486,812	2,367,336	89.05%	8	7,067,353	10.95%	291,099	64,554,165	2,658,435	0.736904%	Sibley
Waseca	59,904,034	2,351,389	92.58%	3	4,801,516	7.42%	188,456	64,705,550	2,539,845	0.704031%	Waseca
Watonwan	48,031,274	1,919,608	80.78%	8	11,426,530	19.22%	456,733	59,457,804	2,376,341	0.658709%	Watonwan
<b>District 7 Totals</b>	<b>\$1,023,457,818</b>	<b>\$36,968,146</b>	<b>88.53%</b>	<b>95</b>	<b>\$132,649,654</b>	<b>11.47%</b>	<b>\$4,858,879</b>	<b>\$1,156,107,472</b>	<b>\$41,827,025</b>	<b>11.594225%</b>	<b>District 7 Totals</b>
Chippewa	44,811,717	2,057,666	93.62%	5	3,055,607	6.38%	140,225	47,867,324	2,197,891	0.609243%	Chippewa
Kandiyohi	127,861,122	4,329,947	93.70%	11	8,599,927	6.30%	291,128	136,461,049	4,621,075	1.280937%	Kandiyohi
Lac Qui Parle	49,751,716	2,428,398	88.01%	7	6,780,714	11.99%	330,832	56,532,430	2,759,230	0.764844%	Lac Qui Parle
Lincoln	41,989,227	1,946,222	88.22%	5	5,605,367	11.78%	259,879	47,594,594	2,206,101	0.611519%	Lincoln
Lyon	57,866,793	2,411,078	83.45%	10	11,480,311	16.55%	478,171	69,347,104	2,889,249	0.800884%	Lyon
Mc Leod	81,863,651	2,823,728	90.27%	7	8,821,224	9.73%	304,363	90,684,875	3,128,091	0.867090%	Mc Leod
Meeker	56,181,872	2,404,240	94.38%	8	3,346,485	5.62%	143,164	59,528,357	2,547,404	0.706127%	Meeker
Murray	58,671,984	2,570,680	88.76%	9	7,431,631	11.24%	325,535	66,103,615	2,896,215	0.802815%	Murray
Pipestone	34,564,330	1,594,357	73.67%	9	12,355,267	26.33%	569,831	46,919,597	2,164,188	0.599901%	Pipestone
Redwood	90,889,425	3,252,432	84.93%	14	16,127,805	15.07%	577,112	107,017,230	3,829,544	1.061529%	Redwood
Renville	113,979,972	4,065,513	96.63%	10	3,980,371	3.37%	141,786	117,960,343	4,207,299	1.166240%	Renville
Yellow Med.	60,627,408	2,588,814	88.33%	9	8,007,871	11.67%	342,029	68,635,279	2,930,843	0.812414%	Yellow Med.
<b>District 8 Totals</b>	<b>\$819,059,217</b>	<b>\$32,473,075</b>	<b>89.55%</b>	<b>104</b>	<b>\$95,592,580</b>	<b>10.45%</b>	<b>\$3,904,055</b>	<b>\$914,651,797</b>	<b>\$36,377,130</b>	<b>10.083543%</b>	<b>District 8 Totals</b>
Chisago	108,217,461	3,202,597	86.40%	9	17,029,843	13.60%	504,113	125,247,304	3,706,710	1.027480%	Chisago
Dakota	307,381,079	8,281,589	96.38%	8	11,533,698	3.62%	311,054	318,914,777	8,592,643	2.381833%	Dakota
Ramsey	419,038,341	10,669,180	99.26%	3	3,129,729	0.74%	79,541	422,168,070	10,748,721	2.979486%	Ramsey
Washington	209,298,735	5,293,814	79.73%	12	53,200,273	20.27%	1,345,863	262,499,008	6,639,677	1.840481%	Washington
<b>District 9 Totals</b>	<b>\$1,043,935,616</b>	<b>\$27,447,180</b>	<b>92.48%</b>	<b>32</b>	<b>\$84,893,543</b>	<b>7.52%</b>	<b>\$2,240,571</b>	<b>\$1,128,829,159</b>	<b>\$29,687,751</b>	<b>8.229280%</b>	<b>District 9 Totals</b>
<b>STATE TOTALS</b>	<b>\$9,921,796,481</b>	<b>\$327,302,832</b>	<b>90.92%</b>	<b>713</b>	<b>\$990,852,125</b>	<b>9.08%</b>	<b>\$33,454,624</b>	<b>\$10,912,648,606</b>	<b>\$360,757,456</b>	<b>100.000000%</b>	<b>STATE TOTALS</b>

## Comparison of the Actual 2006 to the 2007 CSAH Apportionment

January, 2007

County	Actual 2006 CSAH Apportionment	Actual 2007 CSAH Apportionment	Increase or Decrease	% + or -
Carlton	\$3,355,641	\$3,548,614	\$192,973	5.8%
Cook	2,179,676	2,216,893	37,217	1.7%
Itasca	6,944,739	6,688,229	(256,510)	-3.7%
Koochiching	3,919,569	3,967,611	48,042	1.2%
Lake	3,228,634	3,293,513	64,879	2.0%
Pine	5,434,381	5,323,397	(110,984)	-2.0%
St. Louis	19,879,360	20,096,333	216,973	1.1%
<b>District 1 Totals</b>	<b>\$44,942,000</b>	<b>\$45,134,590</b>	<b>\$192,590</b>	<b>0.4%</b>
Beltrami	\$4,494,326	\$4,508,901	\$14,575	0.3%
Clearwater	2,637,861	2,662,410	24,549	0.9%
Hubbard	2,823,559	2,857,223	33,664	1.2%
Kittson	2,865,170	2,883,061	17,891	0.6%
Lake of the Woods	2,670,870	2,703,607	32,737	1.2%
Marshall	4,348,318	4,433,636	85,318	2.0%
Norman	2,950,686	3,040,259	89,573	3.0%
Pennington	2,091,632	2,234,225	142,593	6.8%
Polk	6,327,027	6,313,931	(13,096)	-0.2%
Red Lake	2,091,228	2,116,860	25,632	1.2%
Roseau	3,521,349	3,683,559	162,210	4.6%
<b>District 2 Totals</b>	<b>\$36,822,026</b>	<b>\$37,437,672</b>	<b>\$615,646</b>	<b>1.7%</b>
Aitkin	\$3,427,658	\$3,515,754	\$88,096	2.6%
Benton	2,320,698	2,465,977	145,279	6.3%
Cass	4,256,396	4,361,185	104,789	2.5%
Crow Wing	3,833,574	3,979,517	145,943	3.8%
Isanti	2,509,267	2,577,854	68,587	2.7%
Kanabec	2,091,228	2,116,860	25,632	1.2%
Mille Lacs	3,208,869	3,275,072	66,203	2.1%
Morrison	4,171,247	4,394,282	223,035	5.4%
Sherburne	2,525,969	2,625,321	99,352	3.9%
Stearns	7,154,588	7,491,174	336,586	4.7%
Todd	3,050,449	3,037,336	(13,113)	-0.4%
Wadena	2,091,228	2,134,883	43,655	2.1%
Wright	6,163,249	6,380,106	216,857	3.5%
<b>District 3 Totals</b>	<b>\$46,804,420</b>	<b>\$48,355,321</b>	<b>\$1,550,901</b>	<b>3.3%</b>
Becker	\$3,815,352	\$3,951,160	\$135,808	3.6%
Big Stone	2,091,228	2,116,860	25,632	1.2%
Clay	3,773,465	3,764,665	(8,800)	-0.2%
Douglas	3,365,824	3,371,333	5,509	0.2%
Grant	2,091,228	2,116,860	25,632	1.2%
Mahnomen	2,091,228	2,116,860	25,632	1.2%
Otter Tail	8,335,235	8,454,774	119,539	1.4%
Pope	2,774,546	2,717,432	(57,114)	-2.1%
Stevens	2,091,228	2,116,860	25,632	1.2%
Swift	2,554,142	2,537,688	(16,454)	-0.6%
Traverse	2,091,228	2,116,860	25,632	1.2%
Wilkin	2,747,302	2,879,912	132,610	4.8%
<b>District 4 Totals</b>	<b>\$37,822,006</b>	<b>\$38,261,264</b>	<b>\$439,258</b>	<b>1.2%</b>

## Comparison of the Actual 2006 to the 2007 CSAH Apportionment

January, 2007

County	Actual 2006 CSAH Apportionment	Actual 2007 CSAH Apportionment	Increase or Decrease	% + or -
Anoka	\$8,199,213	\$8,257,949	\$58,736	0.7%
Carver	3,936,304	3,970,885	34,581	0.9%
Hennepin	22,225,327	22,236,317	10,990	0.1%
Scott	5,545,947	5,703,986	158,039	2.9%
<b>Metro Totals</b>	<b>\$39,906,791</b>	<b>\$40,169,137</b>	<b>\$262,346</b>	<b>0.7%</b>
Dodge	\$2,706,829	\$2,721,322	\$14,493	0.5%
Fillmore	5,089,172	4,997,536	(91,636)	-1.8%
Freeborn	4,046,516	4,081,911	35,395	0.9%
Goodhue	4,400,714	4,423,357	22,643	0.5%
Houston	3,325,927	3,338,171	12,244	0.4%
Mower	4,076,768	4,105,045	28,277	0.7%
Olmsted	4,848,100	5,019,459	171,359	3.5%
Rice	3,564,480	3,605,036	40,556	1.1%
Steele	3,448,146	3,581,883	133,737	3.9%
Wabasha	3,447,759	3,561,471	113,712	3.3%
Winona	3,960,173	4,072,375	112,202	2.8%
<b>District 6 Totals</b>	<b>\$42,914,584</b>	<b>\$43,507,566</b>	<b>\$592,982</b>	<b>1.4%</b>
Blue Earth	\$5,131,626	\$5,396,463	\$264,837	5.2%
Brown	2,989,754	3,039,785	50,031	1.7%
Cottonwood	2,794,635	2,822,998	28,363	1.0%
Faribault	3,473,493	3,508,495	35,002	1.0%
Jackson	3,324,193	3,414,562	90,369	2.7%
Le Sueur	3,219,547	3,397,916	178,369	5.5%
Martin	3,314,918	3,432,144	117,226	3.5%
Nicollet	2,827,685	2,922,951	95,266	3.4%
Nobles	3,857,238	3,822,730	(34,508)	-0.9%
Rock	2,490,574	2,494,360	3,786	0.2%
Sibley	2,603,150	2,658,435	55,285	2.1%
Waseca	2,527,295	2,539,845	12,550	0.5%
Watonwan	2,206,129	2,376,341	170,212	7.7%
<b>District 7 Totals</b>	<b>\$40,760,237</b>	<b>\$41,827,025</b>	<b>\$1,066,788</b>	<b>2.6%</b>
Chippewa	\$2,203,212	\$2,197,891	(\$5,321)	-0.2%
Kandiyohi	4,525,636	4,621,075	95,439	2.1%
Lac Qui Parle	2,755,852	2,759,230	3,378	0.1%
Lincoln	2,211,266	2,206,101	(5,165)	-0.2%
Lyon	2,925,112	2,889,249	(35,863)	-1.2%
Mc Leod	3,100,765	3,128,091	27,326	0.9%
Meeker	2,506,277	2,547,404	41,127	1.6%
Murray	2,962,104	2,896,215	(65,889)	-2.2%
Pipestone	2,226,376	2,164,188	(62,188)	-2.8%
Redwood	3,769,928	3,829,544	59,616	1.6%
Renville	4,103,401	4,207,299	103,898	2.5%
Yellow Medicine	2,907,369	2,930,843	23,474	0.8%
<b>District 8 Totals</b>	<b>\$36,197,298</b>	<b>\$36,377,130</b>	<b>\$179,832</b>	<b>0.5%</b>
Chisago	\$3,788,079	\$3,706,710	(\$81,369)	-2.2%
Dakota	8,700,476	8,592,643	(107,833)	-1.2%
Ramsey	11,190,116	10,748,721	(441,395)	-3.9%
Washington	6,541,226	6,639,677	98,451	1.5%
<b>Metro Totals</b>	<b>\$30,219,897</b>	<b>\$29,687,751</b>	<b>(\$532,146)</b>	<b>-1.8%</b>
<b>STATE TOTALS</b>	<b>\$356,389,259</b>	<b>\$360,757,456</b>	<b>\$4,368,197</b>	<b>1.2%</b>

# County Listings of Various Segments of the 2007 Apportionment Per Mile of County State Aid Highways

January, 2007

County	C.S.A.H. Mileage	Money Needs			2007 Money Needs			2007 Total Apportionment	County
		Const. Apport. Per Mile	Maint. Apport. Per Mile	Total Apport. Per Mile	Apportionment	Construction Apportionment	Maintenance Apportionment		
Carlton	292.21	\$6,269	\$4,858	\$12,144	\$1,831,868	\$2,129,169	\$1,419,445	\$3,548,614	Carlton
Cook	178.89	6,316	4,957	12,392	1,129,886	1,330,136	886,757	2,216,893	Cook
Itasca	647.29	5,584	4,133	10,333	3,614,747	4,012,938	2,675,291	6,688,229	Itasca
Koochiching	246.55	10,418	6,437	16,093	2,568,548	2,380,566	1,587,045	3,967,611	Koochiching
Lake	224.04	9,013	5,880	14,701	2,019,308	1,976,108	1,317,405	3,293,513	Lake
Pine	479.36	6,265	4,476	11,105	3,003,284	3,177,817	2,145,580	5,323,397	Pine
St. Louis	1,378.07	9,722	8,748	14,583	13,397,022	12,055,679	8,040,654	20,096,333	St. Louis
<b>District 1 Totals</b>	<b>3,446.41</b>	<b>\$7,998</b>	<b>\$5,244</b>	<b>\$13,096</b>	<b>\$27,564,663</b>	<b>\$27,062,413</b>	<b>\$18,072,177</b>	<b>\$45,134,590</b>	<b>District 1 Totals</b>
Beltrami	464.86	\$4,711	\$3,880	\$9,699	\$2,189,943	\$2,705,341	\$1,803,560	\$4,508,901	Beltrami
Clearwater	325.68	3,195	3,270	8,175	1,040,471	1,597,446	1,064,964	2,662,410	Clearwater
Hubbard	323.82	3,534	3,529	8,823	1,144,229	1,714,333	1,142,890	2,857,223	Hubbard
Kittson	373.20	3,028	3,090	7,725	1,129,914	1,729,837	1,153,224	2,883,061	Kittson
Lake of the Woods	194.81	8,060	5,551	13,878	1,570,170	1,622,164	1,081,443	2,703,607	Lake of the Woods
Marshall	639.05	2,674	2,775	6,938	1,709,078	2,660,181	1,773,455	4,433,636	Marshall
Norman	392.24	3,060	3,100	7,751	1,200,098	1,824,155	1,216,104	3,040,259	Norman
Pennington	260.04	3,096	3,437	8,592	805,184	1,340,535	893,690	2,234,225	Pennington
Polk	807.44	3,534	3,128	7,820	2,853,103	3,788,358	2,525,573	6,313,931	Polk
Red Lake	185.66	5,485	4,561	11,402	1,018,380	1,270,116	846,744	2,116,860	Red Lake
Roseau	481.92	3,011	3,057	7,644	1,450,966	2,210,136	1,473,423	3,683,559	Roseau
<b>District 2 Totals</b>	<b>4,448.72</b>	<b>\$3,622</b>	<b>\$5,049</b>	<b>\$8,415</b>	<b>\$16,111,536</b>	<b>\$22,462,602</b>	<b>\$14,975,070</b>	<b>\$37,437,672</b>	<b>District 2 Totals</b>
Aitkin	373.78	\$4,384	\$3,762	\$9,406	\$1,638,760	\$2,109,453	\$1,406,301	\$3,515,754	Aitkin
Benton	225.43	4,389	4,379	10,939	989,315	1,478,713	987,264	2,465,977	Benton
Cass	531.70	3,467	3,281	8,202	1,843,161	2,616,711	1,744,474	4,361,185	Cass
Crow Wing	377.29	4,555	4,254	10,548	1,718,641	2,374,567	1,604,950	3,979,517	Crow Wing
Isanti	227.44	4,727	4,534	11,334	1,075,146	1,546,712	1,031,142	2,577,854	Isanti
Kanabec	211.68	3,926	4,000	10,000	831,039	1,270,116	846,744	2,116,860	Kanabec
Mille Lacs	256.73	6,792	5,103	12,757	1,743,684	1,965,043	1,310,029	3,275,072	Mille Lacs
Morrison	444.35	4,822	5,934	9,889	2,142,786	2,636,569	1,757,713	4,394,282	Morrison
Sherburne	242.22	3,103	4,335	10,839	751,502	1,575,193	1,050,128	2,625,321	Sherburne
Stearns	633.93	5,823	4,736	11,817	3,691,162	4,488,674	3,002,500	7,491,174	Stearns
Todd	411.78	2,399	2,950	7,376	987,719	1,822,402	1,214,934	3,037,336	Todd
Wadena	227.32	3,577	3,757	9,392	813,131	1,280,929	853,954	2,134,883	Wadena
Wright	401.49	9,189	6,356	15,891	3,689,170	3,828,063	2,552,043	6,380,106	Wright
<b>District 3 Totals</b>	<b>4,565.14</b>	<b>\$4,801</b>	<b>\$4,241</b>	<b>\$10,592</b>	<b>\$21,915,216</b>	<b>\$28,993,145</b>	<b>\$19,362,176</b>	<b>\$48,355,321</b>	<b>District 3 Totals</b>

# County Listings of Various Segments of the 2007 Apportionment Per Mile of County State Aid Highways

January, 2007

County	C.S.A.H. Mileage	Money Needs			2007 Money Needs			2007 Apportionment			County
		Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Apportionment Per Mile	Total Apport.	Apportionment	Construction Apportionment	Maintenance Apportionment	Total Apportionment	
Becker	470.51	\$3,468	\$5,000	\$3,398	\$1,631,733	\$8,398	\$2,352,395	\$1,598,765	\$3,951,160	Becker	
Big Stone	210.85	4,367	6,024	4,016	920,832	10,040	1,270,116	846,744	2,116,860	Big Stone	
Clay	400.46	4,036	5,641	3,760	1,616,200	9,401	2,258,799	1,505,866	3,764,665	Clay	
Douglas	383.47	3,411	5,275	3,517	1,307,972	8,792	2,022,799	1,348,534	3,371,333	Douglas	
Grant	228.65	3,715	5,555	3,703	849,473	9,258	1,270,116	846,744	2,116,860	Grant	
Mahnomen	194.81	5,093	6,520	4,347	992,189	10,866	1,270,116	846,744	2,116,860	Mahnomen	
Otter Tail	916.78	4,726	5,533	3,689	4,332,678	9,222	5,072,865	3,381,909	8,454,774	Otter Tail	
Pope	298.31	3,911	5,466	3,644	1,166,743	9,109	1,630,459	1,086,973	2,717,432	Pope	
Stevens	243.29	3,196	5,221	3,480	777,647	8,701	1,270,116	846,744	2,116,860	Stevens	
Swift	329.41	2,696	4,622	3,081	888,224	7,704	1,522,612	1,015,076	2,537,688	Swift	
Traverse	245.32	3,307	5,177	3,452	811,161	8,629	1,270,116	846,744	2,116,860	Traverse	
Wilkin	312.26	4,220	5,534	3,689	1,317,823	9,223	1,727,947	1,151,965	2,879,912	Wilkin	
<b>District 4 Totals</b>	<b>4,234.12</b>	<b>\$3,924</b>	<b>\$5,418</b>	<b>\$3,619</b>	<b>\$16,612,675</b>	<b>\$9,036</b>	<b>\$22,938,456</b>	<b>\$15,322,808</b>	<b>\$38,261,264</b>	<b>District 4 Totals</b>	
Anoka	292.11	\$14,869	\$16,905	\$11,365	\$4,343,432	\$28,270	\$4,938,049	\$3,319,900	\$8,257,949	Anoka	
Carver	214.85	10,517	11,089	7,393	2,259,622	18,482	2,382,531	1,588,354	3,970,885	Carver	
Hennepin	522.57	24,280	25,420	17,132	12,687,996	42,552	13,283,478	8,952,839	22,236,317	Hennepin	
Scott	231.51	15,349	14,234	10,404	3,553,537	24,638	3,295,348	2,408,638	5,703,986	Scott	
<b>District 5 Totals</b>	<b>1,261.04</b>	<b>\$18,116</b>	<b>\$18,952</b>	<b>\$12,902</b>	<b>\$22,844,587</b>	<b>\$31,854</b>	<b>\$23,899,406</b>	<b>\$16,269,731</b>	<b>\$40,169,137</b>	<b>District 5 Totals</b>	
Dodge	255.87	\$4,934	\$6,372	\$4,264	\$1,262,590	\$10,636	\$1,630,298	\$1,091,024	\$2,721,322	Dodge	
Fillmore	411.74	7,230	7,283	4,855	2,976,924	12,138	2,998,521	1,999,015	4,997,536	Fillmore	
Freeborn	446.55	4,147	5,485	3,656	1,851,915	9,141	2,449,147	1,632,764	4,081,911	Freeborn	
Goodhue	324.71	7,709	8,173	5,449	2,503,252	13,622	2,654,014	1,769,343	4,423,357	Goodhue	
Houston	249.59	7,628	8,025	5,350	1,903,935	13,375	2,002,902	1,335,269	3,338,171	Houston	
Mower	373.79	5,608	6,589	4,393	2,096,230	10,982	2,463,027	1,642,018	4,105,045	Mower	
Olmsted	315.37	8,017	9,550	6,366	2,528,203	15,916	3,011,675	2,007,784	5,019,459	Olmsted	
Rice	281.78	6,324	7,676	5,118	1,781,866	12,794	2,163,021	1,442,015	3,605,036	Rice	
Steele	291.40	6,487	7,375	4,917	1,890,318	12,292	2,149,130	1,432,753	3,581,883	Steele	
Wabasha	272.44	7,386	7,843	5,229	2,012,152	13,072	2,136,882	1,424,589	3,561,471	Wabasha	
Winona	315.38	7,083	7,748	5,165	2,233,874	12,913	2,443,425	1,628,950	4,072,375	Winona	
<b>District 6 Totals</b>	<b>3,538.62</b>	<b>\$6,511</b>	<b>\$7,376</b>	<b>\$4,919</b>	<b>\$23,041,259</b>	<b>\$12,295</b>	<b>\$26,102,042</b>	<b>\$17,405,524</b>	<b>\$43,507,566</b>	<b>District 6 Totals</b>	



# County Listings of Various Segments of the 2007 Apportionment Per Mile of County State Aid Highways

January, 2007

County	C.S.A.H. Mileage	Money Needs			2007 Money Needs			2007 Total Apportionment	County
		Apport. Per Mile	Const. Apport. Per Mile	Maint. Apport. Per Mile	Apportionment	Construction Apportionment	Maintenance Apportionment		
Blue Earth	427.70	\$7,175	\$7,483	\$5,134	\$3,068,594	\$3,200,591	\$2,195,872	\$5,396,463	Blue Earth
Brown	317.46	4,045	5,745	3,830	1,284,149	1,823,871	1,215,914	3,039,785	Brown
Cottonwood	317.57	3,792	5,334	3,556	1,204,162	1,693,798	1,129,200	2,822,998	Cottonwood
Faribault	346.98	5,046	6,067	4,045	1,750,948	2,105,097	1,403,398	3,508,495	Faribault
Jackson	370.52	4,362	5,529	3,686	1,616,141	2,048,737	1,365,825	3,414,562	Jackson
Le Sueur	266.39	6,838	7,653	5,102	1,821,540	2,038,750	1,359,166	3,397,916	Le Sueur
Martin	378.15	4,021	5,446	3,630	1,520,446	2,059,286	1,372,858	3,432,144	Martin
Nicollet	245.25	5,891	7,151	4,767	1,444,775	1,753,770	1,169,181	2,922,951	Nicollet
Nobles	359.02	5,557	6,228	4,420	1,995,016	2,235,825	1,586,905	3,822,730	Nobles
Rock	261.80	4,166	5,717	3,811	1,090,572	1,496,616	997,744	2,494,360	Rock
Sibley	289.34	3,810	5,513	3,675	1,102,408	1,595,061	1,063,374	2,658,435	Sibley
Waseca	249.99	4,423	6,096	4,064	1,105,826	1,523,907	1,015,938	2,539,845	Waseca
Watonwan	234.14	4,495	6,090	4,060	1,052,461	1,425,805	950,536	2,376,341	Watonwan
<b>District 7 Totals</b>	<b>4,064.31</b>	<b>\$4,935</b>	<b>\$6,151</b>	<b>\$4,140</b>	<b>\$20,057,038</b>	<b>\$25,001,114</b>	<b>\$16,825,911</b>	<b>\$41,827,025</b>	<b>District 7 Totals</b>
Chippewa	243.56	\$3,385	\$5,414	\$3,610	\$824,552	\$1,318,735	\$879,156	\$2,197,891	Chippewa
Kandiyohi	434.01	5,383	6,388	4,259	2,336,209	2,772,645	1,848,430	4,621,075	Kandiyohi
Lac Qui Parle	362.91	2,786	4,562	3,041	1,011,135	1,655,538	1,103,692	2,759,230	Lac Qui Parle
Lincoln	252.50	3,407	5,242	3,495	860,215	1,323,660	882,441	2,206,101	Lincoln
Lyon	318.93	3,664	5,436	3,624	1,168,717	1,733,550	1,155,699	2,889,249	Lyon
Mc Leod	255.19	5,953	7,318	4,940	1,519,177	1,867,497	1,260,594	3,128,091	Mc Leod
Meeker	272.75	3,592	5,604	3,736	979,688	1,528,442	1,018,962	2,547,404	Meeker
Murray	354.20	3,299	4,906	3,271	1,168,430	1,737,729	1,158,486	2,896,215	Murray
Pipestone	241.22	3,451	5,383	3,589	832,407	1,298,513	865,675	2,164,188	Pipestone
Redwood	390.54	4,878	5,883	3,922	1,904,930	2,297,726	1,531,818	3,829,544	Redwood
Renville	445.87	4,688	5,662	3,774	2,090,186	2,524,380	1,682,919	4,207,299	Renville
Yellow Medicine	345.25	3,535	5,093	3,396	1,220,519	1,758,505	1,172,338	2,930,843	Yellow Medicine
<b>District 8 Totals</b>	<b>3,916.93</b>	<b>\$4,063</b>	<b>\$5,570</b>	<b>\$3,717</b>	<b>\$15,916,165</b>	<b>\$21,816,920</b>	<b>\$14,560,210</b>	<b>\$36,377,130</b>	<b>District 8 Totals</b>
Chisago	233.96	\$8,716	\$9,478	\$6,365	\$2,039,244	\$2,217,496	\$1,489,214	\$3,706,710	Chisago
Dakota	319.75	13,455	15,990	10,883	4,302,362	5,112,662	3,479,981	8,592,643	Dakota
Ramsey	261.14	23,364	23,519	17,642	6,101,218	6,141,660	4,607,061	10,748,721	Ramsey
Washington	216.45	17,892	18,260	12,415	3,872,765	3,952,363	2,687,314	6,639,677	Washington
<b>District 9 Totals</b>	<b>1,031.30</b>	<b>\$15,820</b>	<b>\$16,895</b>	<b>\$11,891</b>	<b>\$16,315,589</b>	<b>\$17,424,181</b>	<b>\$12,263,570</b>	<b>\$29,687,751</b>	<b>District 9 Totals</b>
<b>STATE TOTALS</b>	<b>30,506.59</b>	<b>\$5,913</b>	<b>\$7,071</b>	<b>\$4,755</b>	<b>\$180,378,728</b>	<b>\$215,700,279</b>	<b>\$145,057,177</b>	<b>\$360,757,456</b>	<b>STATE TOTALS</b>

## **COUNTY STATE AID ADVANCE GUIDELINES Regular & Municipal Accounts**

### **State Aid Advances**

M.S. 162.08, Subd 5, 6 and 7 provide for counties to make advances from future years allocations for the purpose of expediting construction. This process not only helps reduce the construction fund balance, but also allows counties to fund projects that may have been delayed due to funding shortages.

The formula used to determine if advances will be available is based on the current fund balance, expenditure trends, repayments and a \$40,000,000 recommended threshold.

### **State Aid Advance Code Levels**

Guidelines for advances are determined by the following codes.



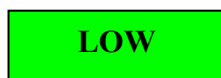
**Code RED - SEVERE** - Fund Balances too low. NO ADVANCES - NO EXCEPTIONS



**Code ORANGE - HIGH** - Fund Balance expected to drop below acceptable balance. Pain-O-Meter process in place. Advances approved by State Aid Engineer only. Resolution required. Reserve form not used.



**Code BLUE - GUARDED** - Fund balance low. Pain-O-Meter process in place. Advances approved on a case-by-case basis. Resolution required. Reserve option available only prior to bid advertisement by email or



**Code GREEN - LOW** - Plush Fund Balance. Advances approved on first-come-first-serve basis while funds are available. Resolution required. Request to Reserve form optional.

### **General Guidelines for State Aid Advances & Federal Aid Advance Construction**

#### 1. County Board Resolution

- Must be received by State Aid Finance before funds can be advanced.
- Required at all code levels.
- Is not project specific.
- Should be for the amount actually needed, not maximum allowable.
- Resolution will take effect when account balance reaches zero.
- Must include a mutually acceptable repayment schedule up to 3 years.
  - Federal Aid Advances must include when project is programmed in the STIP and repayment will be made at time of conversion.
  - Federal Aid Advances must authorize repayments from a state aid account or local funds should the project fail to receive federal funds for any reason.

- Does not reserve funds but gives State Aid Finance the authority to make project payments to the county that will result in a negative account balance.
  - Good for year of submission only. If advance amount is not maximized, the resolution amount is reduced to actual advance amount and repayments are adjusted accordingly. If more funds are required, a new resolution must be submitted.
  - Form can be obtained from SALT website.
    - #SALT 501(4/04) for State Aid projects.
    - #SALT 504(4/04) for Federal Aid projects.
  - Mail completed form to Sandra Martinez in State Aid Finance.
    - E-mail will be sent to County Engineer acknowledging receipt of resolution.
2. "Request to Reserve Advanced Funding" form
- Not required.
  - Will allow funds to be reserved for up to twelve weeks from date form is signed by County Engineer.
  - Not used for Federal Aid Advance Construction projects.
  - Used in Code Green only.
  - Form #SALT 502(4/04), obtain from SALT website.
  - Mail completed form to Sandra Martinez in State Aid Finance.
    - Form will be signed and returned to County Engineer
3. Pain-O-Meter
- Resolution required.
    - Mail completed form to Sandra Martinez in State Aid Finance.
    - E-mail will be sent to County Engineer acknowledging receipt of resolution.
  - Projects include, but are not limited, to projects where agreements with other agencies have mandated the county's participation or projects using Advance Federal Aid.
  - Requests are submitted to DSAE for prioritization within each district.
  - Requests should include negative impact if project had to be delayed or advance funding was not available; include significance of the project.
  - DSAE's submit prioritized lists to SALT for final prioritization.
  - Funds may be reserved (if available) prior to bid advertisement by phone call or e-mail to Joan Peters. Do not use Request to Reserve Form.
  - Small over-runs and funding shortfalls may be funded, but require State Aid approval.

### **Advance Limitations**

No statutory limitations. State Aid Rules limit advances as follows:

1. Per State Aid Rules 8820.1500, Subp 5 & 8 thru 9
  - Advance is limited to counties last construction allotment.
  - Any similar outstanding obligations and/or Bond Principle payments due reduce advance limit.
  - Limitation may be exceeded by federal aid advance construction projects programmed by the ATP in the STIP where Sate Aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted.

# CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

BE IT RESOLVED:

## ADMINISTRATIVE

### Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

### Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

### Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

### Construction Cut Off Date - Oct. 1962 (Rev. June 1983)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

### Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

### Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

### Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

### **Research Account - Oct. 1961**

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

### **Annual District Meeting - Oct. 1963 (Rev. June 1985)**

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

### **General Subcommittee - Oct. 1986 (Rev. June, 1996)**

That the Screening Board Chairman appoints a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

### **Mileage Subcommittee - Jan. 1989(Rev. June, 1996)**

That the Screening Board Chairman appoints a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

### **Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 2002)**

- 1) The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.
- 1a) In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.
- 2) Total advances to the Regular Account shall be limited to the counties last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.
- 3) Total advances to the Municipal Account shall be limited to the counties last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.

- 4) In addition to the total advances allowed under 2) and 3) above, a county may request an advance in an amount equal to the Federal Funds formally programmed by an Area Transportation Partnership (ATP) in any future programmed year for a State Aid Project and for items that are State Aid eligible. Should Federal Funds fail to be programmed or the project or a portion of the project be declared federally ineligible, the local agency shall be required to pay back the advance under a payment plan agreed to between State Aid and the County.
  
- 5) Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that Counties construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).
  
- 6) Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:
  - a) the amount requested is within the amount authorized by the County Board Resolution,
  - b) the amount requested is consistent with the other provisions of this guideline, and
  - c) the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

## NEEDS ADJUSTMENTS

### **Deficiency Adjustment - Oct. 1961 (Rev. June 1965)**

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

### **Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)**

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnommen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

### **Fund to Townships - April 1964 (Rev. June 1965)**

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

### **Bond Adjustment & Transportation Revolving Loan Fund - Oct. 1962 (Latest Rev. June, 2002)**

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181, or has accepted a TRLF loan Pursuant to Minnesota Statutes, Section 162.06 for use on State Aid projects, except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

### **County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 2005)**

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the last two years; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

### **Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)**

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

### **Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)**

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

### **Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. June 2003)**

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or 5 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

**Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)**

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT    Turnback Maintenance/Lane Mile/Lane

0 - 999 VPD    Current lane mileage apportionment/lane

1,000 - 4,999 VPD    2 X current lane mileage apportionment/lane

For every additional 5,000 VPD    Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

**MILEAGE**

**Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)**

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.



That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former MSAS's shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the CSAH system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

### **Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)**

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

## **TRAFFIC**

### **Traffic Projection Factors - Oct. 1961 – Oct. 1992- (Latest Rev. June 2005)**

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

### **Minimum Requirements - Oct. 1963 (Rev. June 2003)**

That the minimum requirements for 4 - 12 foot traffic lanes be established as 7,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

## **ROAD NEEDS**

### **Method of Study - Oct. 1961 (Rev. Nov. 1965)**

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

**Soil - Oct. 1961 (Latest Rev. June 1985)**

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

**Unit Costs - Oct. 1961 (Rev. Nov. 1965)**

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

**Design - Oct. 1961 (Latest Rev. June 1982)**

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes. Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

**Grading - Oct. 1961 (Rev. June, 1988)**

That all grading costs shall be determined by the county engineer's estimated cost per mile.

**Rural Design Grade Widening - June 1980**

That rural design grade widening needs be limited to the following widths and costs:

<u>Feet of Widening</u>	<u>Needs Cost/Mile</u>
4 - 8 Feet	50% of Average Complete Grading Cost/Mile
9 - 12 Feet	75% of Average Complete Grading Cost/Mile

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

**Storm Sewer - Oct. 1961 (Rev. Nov. 1965)**

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

### **Base and Surface - June 1965 (Rev. June 2003)**

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 2" bituminous surface over existing bituminous.

### **Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)**

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

### **Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)**

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 14a shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

### **Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)**

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

### **Loops and Ramps - May 1966**

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

## **BRIDGE NEEDS**

### **Bridge Widening - April 1964 (Latest Rev. June 1985)**

That the minimum bridge widening be 4 feet.

### **Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)**

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

## **AFTER THE FACT NEEDS**

### **Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)**

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

### **Right of Way - June 1984 (Latest Rev. June 2000)**

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred by the County will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

### **Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation and Concrete Paving - June 1984 (Latest Rev. June 2003)**

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, Wetland Mitigation and Concrete paving (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

## **Mn/DOT Bridges - June 1997 (Latest Rev. June 2000)**

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred by the County will be eligible. It shall be the County Engineers responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following year's apportionment determination.

## **VARIANCES**

### **Variance Subcommittee - June 1984**

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

### **Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)**

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.
- 2) No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.  
  
Examples:
  - a) Segments whose needs are limited to the center 24 feet.
  - b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).
- 3) Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.
  - a) The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.
  - b) The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.
  - c) In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.

- 4) Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.
- 5) On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical need calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

- 6) On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

- 7) There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.
- 8) No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.
- 9) Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.

# COUNTY ENGINEERS

(As of 01/24/07)

1 John Welle  
D 3 Aitkin County Engineer  
1211 Airpark Drive  
Aitkin, MN 56431  
Main: (218) 927-3741  
FAX: (218) 927-2356

2 Douglas Fischer  
D 5 Anoka County Engineer  
1440 Bunker Lake Blvd NW  
Andover, MN 55304  
Main: (763) 862-4200  
FAX: (763) 862-4201

3 Brad C Wentz  
D 4 Becker County Engineer  
200 East State St  
Detroit Lakes, MN 56501  
Main: (218) 847-4463  
FAX: (218) 846-2360

4 Jim Worcester  
D 2 Beltrami County Engineer  
2491 Adams Avenue NW  
Bemidji, MN 56601  
Main: (218) 333-8173  
FAX: (218) 759-1214

5 Robert Kozel  
D 3 Benton County Engineer  
PO Box 247  
321 6th Ave  
Foley, MN 56329  
Main: (320) 968-5051  
FAX: (320) 968-5333

6 Nicholas Anderson  
D 4 Big Stone County Engineer  
437 North Minnesota  
Ortonville, MN 56278  
Main: (320) 839-2594  
FAX: (320) 839-3747

7 Alan Forsberg  
D 7 Blue Earth County Engineer  
Box 3083 35 Map Dr  
Mankato, MN 56001  
Main: (507) 304-4025  
FAX: (507) 304-4049

8 Wayne Stevens  
D 7 Brown County Engineer  
1901 No Jefferson St  
New Ulm, MN 56073  
Main: (507) 233-5700  
FAX: (507) 354-6857

9 Wayne Olson  
D 1 Carlton County Engineer  
1630 County Road 61  
Carlton, MN 55718  
Main: (218) 384-4281  
FAX: (218) 384-9123

10 Roger M Gustafson  
D 5 Carver County Engineer  
11360 Highway 212 West, Suite 1  
Cologne, MN 55322  
Main: (952) 466-5206  
FAX: (952) 466-5223

11 David E Enblom  
D 3 Cass County Engineer  
Dept Of Public Works  
PO Box 579  
Walker, MN 56484  
Main: (218) 547-1211  
FAX: (218) 547-1099

12 Steve Kubista  
D 8 Chippewa County Engineer  
902 N 17Th Street  
Montevideo, MN 56265  
Main: (320) 269-2151  
FAX: (320) 269-2153



13 Bill Mali  
D 5 Chisago County Engineer  
400 Government Center  
313 North Main  
Center City, MN 55012  
Main: (651) 213-0769  
FAX: (651) 213-0772

15 Dan Sauve  
D 2 Clearwater County Engineer  
113 - 7th St NE Box A  
Bagley, MN 56621  
Main: (218) 694-6132  
FAX: (218) 694-316

17 Ronald Gregg  
D 7 Cottonwood County Engineer  
1355 - 9th Avenue  
Windom, MN 56101  
Main: (507) 831-1389  
FAX: (507) 831-2367

19 Mark Krebsbach  
D 5 Dakota County Engineer  
14955 Galaxie Avenue  
3rd Floor  
Apple Valley, MN 55124-8579  
Main: (952) 891-7102  
FAX: (952) 891-7127

21 Dave Robley  
D 4 Douglas County Engineer  
509 3rd Ave West  
PO Box 398  
Alexandria, MN 56308  
Main: (320) 763-6001  
FAX: (320) 763-7955

23 John Grindeland  
D 6 Fillmore County Engineer  
909 Houston Street NW  
Preston, MN 55965  
Main: (507) 765-3854  
FAX: (507) 765-4476

14 David Overbo  
D 4 Clay County Engineer  
2951 41 1/2 St. South  
Moorhead, MN 56560  
Main: (218) 299-5099  
FAX: (218) 299-7304

16 Charles P Schmit  
D 1 Cook County Engineer  
609 E. Fourth Avenue  
Grand Marais, MN 55604  
Main: (218) 387-3014  
FAX: (218) 387-3012

18 Duane A Blanck  
D 3 Crow Wing County Engineer  
16589 Co. Rd. 142  
Brainerd, MN 56401  
Main: (218) 824-1110  
FAX: (218) 824-1111

20 Guy W Kohlnhofer  
D 6 Dodge County Engineer  
PO Box 370  
16 So Airport Rd  
Dodge Center, MN 55927  
Main: (507) 374-6694  
FAX: (507) 374-2552

22 John P McDonald  
D 7 Faribault County Engineer  
5th & Walnut  
Box 325  
Blue Earth, MN 56013  
Main: (507) 526-3291  
FAX: (507) 526-5159

24 Sue G Miller  
D 6 Freeborn County Engineer  
PO Box 1147  
411 S Broadway  
Albert Lea, MN 56007  
Main: (507) 377-5188 or 5190  
FAX: (507) 377-5189

25 Gregory Isakson  
D 6 Goodhue County Engineer  
2140 Pioneer Rd.  
PO Box 404  
Red Wing, MN 55066  
Main: (651) 385-3025  
FAX: (651) 388-8437

26 Luthard Hagen  
D 4 Grant County Engineer  
Box 1005  
3rd Street SE  
Elbow Lake, MN 56531  
Main: (218) 685-4481  
FAX: (218) 685-5347

27 James Grube  
D 5 Hennepin County Engineer  
1600 Prairie Drive  
Medina, MN 55340-5421  
Main: (612) 596-0307  
FAX: (763) 478-4000

28 Marcus Evans  
D 6 Houston Co. Engineer  
1124 E Washington St  
Caledonia, MN 55921  
Main: (507) 725-3925  
FAX: (507) 725-5417

29 David A Olsonawski  
D 2 Hubbard County Engineer  
101 Crocus Hill St.  
Park Rapids, MN 56470  
Main: (218) 732-3302  
FAX: (218) 732-7640

30 Richard Heilman  
D 3 Isanti County Engineer  
232 North Emerson  
Cambridge, MN 55008  
Main: (763) 689-1870  
FAX: (763) 689-9823

31 David T. Christy  
D 1 Itasca County Engineer  
County Courthouse  
123 4th Street NE  
Grand Rapids, MN 55744-2600  
Main: (218) 327-2853  
FAX: (218) 327-0688

32 Tim Stahl  
D 7 Jackson County Engineer  
Box 64  
West Hwy 16  
Jackson, MN 56143  
Main: (507) 847-2525  
FAX: (507) 847-2539

33 Gregory A. Nikodym  
D 3 Kanabec County Engineer  
903 East Forest Ave  
Mora, MN 55051  
Main: (320) 679-6300  
FAX: (320) 679-6304

34 Gary D Danielson  
D 8 Kandiyohi County Engineer  
Box 976  
1801 East Hwy 12  
Willmar, MN 56201  
Main: (320) 235-3266  
FAX: (320) 235-0055

35 Kelly D Bengtson  
D 2 Kittson County Engineer  
401 2nd St. SW  
Hallock, MN 56728  
Main: (218) 843-2686  
FAX: (218) 843-2488

36 Douglas L Grindall  
D 1 Koochiching County Engr  
Courthouse Annex  
715 4Th St  
Intl Falls, MN 56649  
Main: (218) 283-1186  
FAX: (218) 283-1188

37 Steve Kubista  
D 8 Lac Qui Parle County Engr  
308 - 6th Ave. So.  
RR3 Box 1AA  
Madison, MN 56256  
Main: (320) 598-3878  
FAX: (320) 598-3020

38 Alan D Goodman  
D 1 Lake County Engineer  
1513 Hwy 2  
Two Harbors, MN 55616  
Main: (218) 834-8380  
FAX: (218) 834-8384

39 Bruce Hasbargen  
D 2 Lake of the Woods County Engineer  
County Highway Dept  
Po Box 808  
Baudette, MN 56623  
Main: (218) 634-1767  
FAX: (218) 634-1768

40 Darrell Pettis  
D 7 LeSueur County Engineer  
Box 205  
88 So Park Ave  
LeCenter, MN 56057  
Main: (507) 357-2251  
FAX: (507) 357-4520

41 Lee Amundson  
D 8 Lincoln County Engineer  
221 North Wallace Avenue  
PO Box 97  
Ivanhoe, MN 56142  
Main: (507) 694-1464  
FAX: (507) 694-1101

42 Anita Benson  
D 8 Lyon County Engineer  
504 Fairgrounds Road  
Marshall, MN 56258  
Main: (507) 532-8200  
FAX: (507) 532-8216

43 John Brunkhorst  
D 8 McLeod County Engineer  
McLeod Co. Highway Dept.  
1400 Adams Street Se  
Hutchinson, MN 55350  
Main: (320) 234-0234  
FAX: (320) 234-6971

44 Jon Large  
D 4 Mahnommen County Engineer  
1440 Hwy. 200  
PO Box 399  
Mahnommen, MN 56557  
Main: (218) 935-2296  
FAX: (218) 935-2920

45 Lon Aune  
D 2 Marshall County Engineer  
447 S Main St  
Warren, MN 56762-1423  
Main: (218) 745-4381  
FAX: (218) 745-4570

46 Kevin Peyman  
D 7 Martin County Engineer  
1200 Marcus Street  
Fairmont, MN 56031  
Main: (507) 235-3347  
FAX: (507) 235-3689

47 Ron Mortensen  
D 8 Meeker County Engineer  
114 N. Holcombe Ave.  
Suite 210  
Litchfield, MN 55355  
Main: (320) 693-5360  
FAX: (320) 693-5369

48 Bruce Cochran  
D 3 Mille Lacs County Engineer  
565 8th Street NE  
Milaca, MN 56353  
Main: (320) 983-8264  
FAX: (320) 983-8383

49 Steve Backowski  
D 3 Morrison County Engineer  
213 First Ave SE  
Little Falls, MN 56345-3196  
Main: (320) 632-0121  
FAX: (320) 632-9510

50 Mike Hanson  
D 6 Mower County Engineer  
1105 8th Ave NE  
Austin, MN 55912  
Main: (507) 437-7718  
FAX: (507) 437-7609

51 Randy Groves  
D 8 Murray County Engineer  
3051 20th Street  
Slayton, MN 56172-9212  
Main: (507) 836-6327  
FAX: (507) 836-8891

52 Michael C Wagner  
D 7 Nicollet County Engineer  
Box 518  
1700 Sunrise Dr  
St Peter, MN 56082  
Main: (507) 931-1760  
FAX: (507) 931-6978

53 Stephen P Schnieder  
D 7 Nobles County Engineer  
960 Diagonal Road  
PO Box 187  
Worthington, MN 56187-0187  
Main: (507) 376-3109  
FAX: (507) 372-8348

54 Milton Alm  
D 2 Norman County Engineer  
814 E Main St  
Ada, MN 56510-1318  
Main: (218) 784-7126  
FAX: (218) 784-3430

55 Michael Sheehan  
D 6 Olmsted County Engineer  
2122 Campus Drive SE  
Rochester, MN 55904-4744  
Main: (507) 285-8231  
FAX: (507) 287-2320

56 Richard K West  
D 4 Otter Tail County Engineer  
Otter Tail Co. Hwy. Dept.  
505 S Court St., Suite #1  
Fergus Falls, MN 56537  
Main: (218) 998-8470  
FAX: (218) 998-8488

57 Michael Flaagan  
D 2 Pennington Co. Engineer  
250 - 125th Avenue NE  
Thief River Falls, MN 56701  
Main: (218) 683-7017  
FAX: (218) 683-7016

58 Mark LeBrun  
D 1 Pine County Engineer  
1610 Hwy 23 North  
Sandstone, MN 55072  
Main: (320) 245-6702  
FAX: (320) 245-6756

59 David Halbersma  
D 8 Pipestone County Engineer  
Box 276  
Pipestone, MN 56164  
Main: (507) 825-6710  
FAX: (507) 825-6712

60 Rich Sanders  
D 2 Polk County Engineer  
Polk County Highway Department  
820 Old Highway 75 South  
Crookston, MN 56716  
Main: (218) 281-3952  
FAX: (218) 281-3976

61 Brian Noetzelman  
D 4 Pope County Engineer  
114 West Minnesota Ave  
Glenwood, MN 56334  
Main: (320) 634-4561  
FAX: (320) 634-4388

62 Ken Haider  
D 5 Ramsey County Engineer  
1425 Paul Kirkwold Drive  
Arden Hills, MN 55112  
Main: (651) 266-7100  
FAX: (651) 266-7110

63 Corky Kleven  
D 2 Red Lake County Engineer  
204 7th St SE  
Red Lake Falls, MN 56750  
Main: (218) 253-2697  
FAX: (218) 253-2954

64 Ernest G. Fiala  
D 8 Redwood County Engineer  
Box 6  
635 W Bridge St  
Redwood Falls, MN 56283  
Main: (507) 637-4056  
FAX: (507) 637-4068

65 Marlin Larson  
D 8 Renville County Engineer  
Renville County Office Building  
410 E Depue Room 319  
Olivia, MN 56277  
Main: (320) 523-3759  
FAX: (320) 523-3755

66 Dennis Luebbe  
D 6 Rice County Engineer  
PO Box 40  
610 NW 20th St  
Faribault, MN 55021  
Main: (507) 332-6110  
FAX: (507) 332-8335

67 Mark Sehr  
D 7 Rock County Engr  
Box 808  
1120 N Blue Mound Ave  
Luverne, MN 56156-0808  
Main: (507) 283-5010  
FAX: (507) 283-5012

68 Brian Ketring  
D 2 Roseau County Engineer  
407 5th Ave NW  
Roseau, MN 56751  
Main: (218) 463-2063  
FAX: (218) 463-2064

69 Marcus Jay Hall  
D 1 St Louis County Engineer  
4787 Midway Road  
Duluth, MN 55811  
Main: (218) 625-3830  
FAX: (218) 625-3888

70 Mitch Rasmussen  
D 5 Scott County Engineer  
600 Country Trail East  
Jordan, MN 55352-9339  
Main: (952) 496-8346  
FAX: (952) 496-8365

71 Rhonda Lewis  
D 3 Sherburne County Engineer  
425 Jackson Avenue  
Elk River, MN 55330  
Main: (763) 241-7000  
FAX: (763) 441-2264

72 Darin N. Mielke  
D 7 Sibley County Engineer  
SCSC, 111 - 8th St.  
PO Box 897  
Gaylord, MN 55334  
Main: (507) 237-4092  
FAX: (507) 237-4356

73 Mitch Anderson  
D 3 Stearns County Engineer  
455 28th Ave So  
Waite Park, MN 56387  
Main: (320) 255-6180  
FAX: (320) 255-6186

74 Gary Bruggeman  
D 6 Steele County Engineer  
635 Florence Avenue  
PO Box 890  
Owatonna, MN 55060  
Main: (507) 444-7671  
FAX: (507) 444-7684

75 Brian Giese  
D 4 Stevens County Engineer  
Highway 9 North  
Morris, MN 56267  
Main: (320) 589-7430  
FAX: (320) 589-2822

76 Andy Sander  
D 4 Swift County Engineer  
Box 241  
1000 15Th St So  
Benson, MN 56215  
Main: (320) 842-5251  
FAX: (320) 843-3543

77 Loren Fellbaum  
D 3 Todd County Engineer  
Todd County Public Works  
44 Riverside Drive  
Long Prairie, MN 56347  
Main: (320) 732-2722  
FAX: (320) 732-4525

78 Larry Haukos  
D 4 Traverse County Engineer  
County Courthouse  
PO Box 485  
Wheaton, MN 56296  
Main: (320) 563-4848  
FAX: (320) 563-8734

79 Dietrich Flesch  
D 6 Wabasha County Engineer  
821 Hiawatha Drive W  
Wabasha, MN 55981  
Main: (651) 565-3366  
FAX: (651) 565-4696

80 Joel Ulring  
D 3 Wadena County Engineer  
221 Harry And Rich Drive  
Wadena, MN 56482-2411  
Main: (218) 631-7636  
FAX: (218) 631-7638

81 Nathan Richman  
D 7 Waseca County Engineer  
1495-5th street SE  
Box 487  
Waseca, MN 56093  
Main: (507) 835-0660  
FAX: (507) 835-0669

82 Don J Theisen  
D 5 Washington County Engineer  
11660 Myeron Road North  
Stillwater, MN 55082  
Main: (651) 430-4304  
FAX: (651) 430-4350

83 Roger Risser  
D 7 Watonwan County Engineer  
1304 7th Ave. So.  
P.O. Box 467  
St. James, MN 56081  
Main: (507) 375-3393  
FAX: (507) 375-1301

84 Tom Richels  
D 4 Wilkin County Engineer  
515 So 8Th Street  
Breckenridge, MN 56520  
Main: (218) 643-4772  
FAX: (218) 643-5251

85 David Kramer  
D 6 Winona Co. Engineer  
5300 Highway 61 West  
Winona, MN 55987-1398  
Main: (507) 457-8844  
FAX: (507) 454-3699

86 Wayne A Fingalson  
D 3 Wright County Engineer  
1901 Hwy 25 N  
Buffalo, MN 55313  
Main: (763) 682-7388  
FAX: (763) 682-7313

87 Andy Sander  
D 8 Yellow Medicine Co. Engineer  
County Highway Dept  
1320 13Th Street  
Granite Falls, MN 56241-1286  
Main: (320) 564-3331  
FAX: (320) 564-2140