

MEDICAL EDUCATION AND RESEARCH COSTS (MERC)
PREPAID MEDICAL ASSISTANCE PROGRAM (PMAP)
PREPAID GENERAL ASSISTANCE MEDICAL CARE (PGAMC)

07 - 0213

2006 DISTRIBUTION

The MERC Fund was established in 1996 to provide funding for the clinical training of selected medical professions. The purpose of this funding is to compensate teaching facilities for a portion of the costs of clinical training provided in patient care settings. Historically, teaching institutions covered a portion of these costs by setting patient charges above what they would be in a non-teaching environment. However, due to the implementation of managed care and other cost containment mechanisms, it became increasingly difficult for teaching facilities to collect this teaching increment, leaving these facilities at a competitive disadvantage. With the shift away from inpatient care and reductions in Medicare funding of medical education, teaching facilities are finding it more difficult to fund the costs of clinical training. In response to these financial pressures, the MERC fund began distributing funds to clinical training sites in 1998. Currently, funding for MERC is derived from a dedicated cigarette tax, along with federal matching funds

In addition to the original MERC Fund, beginning in the fall of 2000, medical education 'add-on' funds began to be removed from capitated Prepaid Medical Assistance Program (PMAP) and Prepaid General Assistance Medical Care (PGAMC) rates and transferred to MERC for distribution directly to training sites. These add-on payments had historically been included in the capitated PMAP and PGAMC rates paid to health plans, but began being carved out of rates in October 2000 due to concerns that the funds, intended to offset higher costs at teaching facilities due to medical education, were not being passed through by health plans. Unlike the general MERC Fund, this is not new money but rather a transfer of existing funds that are distributed via a new mechanism. The first PMAP Distribution took place in June 2001. From 2001 until 2003, distributions from the PMAP fund occurred biannually, with each distribution containing six months worth of carved-out dollars. For more information about the history of the PMAP carveout, please visit the MERC website at <http://www.health.state.mn.us/divs/hpsc/hep/merc/pmap/index.html>.

Prior to 2004, the MERC and PMAP/PGAMC distributions were made separately; however, in 2004, a statutory change directed MDH to combine the two distributions and distribute the funds annually, usually during the summer or fall of each year. In doing this, the legislature also implemented a new method for calculating the distribution. The 2004, 2005 and 2006 MERC/PMAP distributions combine the funding from all the funding pools, then set aside ten percent for sponsoring institutions to use at their discretion for eligible training sites under their teaching programs. Devising a methodology for how much is given to these sites is determined by the sponsoring institution. (Data containing the discretionary distribution is not reflected in this report, with the exception of the total amounts available to the sponsoring institutions.)

For more information on the MERC and PMAP distribution formula, please visit our web page at www.health.state.mn.us/divs/hpsc/hep/merc/index.html.

2006 MERC/PMAP Fund Distribution

Applications for grants are submitted by sponsoring institutions (organizations that are financially or organizationally responsible for one or more teaching programs) on behalf of the programs they sponsor. Each teaching program uses clinical training sites to provide training to the provider types listed below. Since the MERC/PMAP grants are designed to offset costs at clinical training sites, not at sponsoring institutions, the sponsoring institutions are obligated to forward the grants on to the clinics or hospitals at which their students' or residents' training was provided. A facility may be both a sponsoring institution and a training site. Training sites often support trainees from multiple sponsoring institutions and programs. Currently, nine provider types (listed below) are eligible for MERC/PMAP grants.

Provider types eligible for grants from the 2006 MERC/PMAP Fund
Advanced Practice Nurses
Chiropractic Students
Dental Residents
Dental Students
Medical Residents
Medical Students
PharmD Residents
PharmD Students
Physician Assistants

In 2006, the MERC/PMAP Fund distributed grants to 22 sponsoring institutions representing 171 training programs, over 586 distinct training sites, and 2,973 trainees. The table below shows a breakdown of the 2006 distribution by sponsoring institution.

2006 MERC/PMAP & Discretionary Grants by Sponsoring Institution

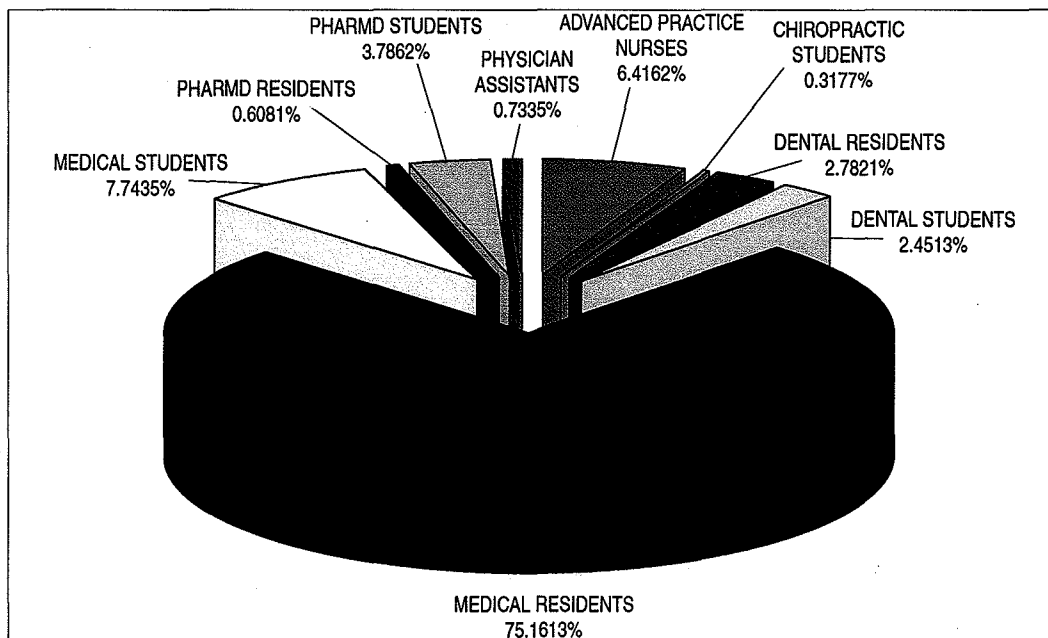
Sponsoring Institution	Number of		Non-Eligible FTEs				Eligible FTEs	MERC/PMAP Grant	Discretionary Fund	Overall Grant
	Programs	Sites	Didactic	Non-MN	Other	Total				
ABBOTT NORTHWESTERN HOSPITAL	2	22	1.8940	0.1040	0.6140	2.6120	28.8620	\$1,338,933.80	\$148,770.42	\$1,487,704.23
AUGSBURG COLLEGE	1	56	0.0000	2.0000	2.0000	4.0000	26.0000	\$425,819.03	\$47,313.23	\$473,132.25
CHILDREN'S HOSPITALS AND CLINICS	1	4	0.4800	0.0000	0.0000	0.4800	2.0200	\$41,351.71	\$4,594.63	\$45,946.34
COLLEGE OF ST. CATHERINE	1	39	17.8000	0.7800	0.1200	18.7000	12.2050	\$116,482.01	\$12,942.45	\$129,424.46
COLLEGE OF ST. SCHOLASTICA	2	42	3.2100	4.4800	3.4000	11.0900	20.3700	\$399,216.07	\$44,357.34	\$443,573.41
DULUTH GRADUATE MEDICAL EDUCATION COUNCIL	1	4	1.0000	0.0000	0.0000	1.0000	23.0000	\$986,958.50	\$109,662.06	\$1,096,620.55
HENNEPIN COUNTY MEDICAL CENTER	9	18	0.0000	0.0000	0.0000	0.0000	222.4470	\$6,168,761.16	\$685,417.91	\$6,854,179.07
MAYO FOUNDATION	69	240	157.4900	33.2600	42.9400	233.6900	958.7600	\$16,709,474.09	\$1,856,608.23	\$18,566,082.32
MERCY HOSPITAL	2	11	0.3170	0.0000	0.0080	0.3250	2.6750	\$403,098.70	\$44,788.74	\$447,887.44
METROPOLITAN STATE UNIVERSITY	1	22	0.0000	0.0000	2.7000	2.7000	16.5000	\$170,535.54	\$18,948.39	\$189,483.94
MINNESOTA SPORTS MEDICINE	1	5	0.4000	0.0000	0.0000	0.4000	1.6000	\$91,541.61	\$9,060.18	\$90,601.79
MINNESOTA STATE UNIVERSITY, MANKATO	1	37	40.5000	0.0000	0.1330	40.6330	12.0690	\$148,210.11	\$16,467.79	\$164,677.91
MINNESOTA STATE UNIVERSITY, MOORHEAD	1	4	5.2200	2.3200	0.5000	8.0400	3.1550	\$75,475.99	\$8,386.22	\$83,862.21
NORTHWESTERN HEALTH SCIENCES UNIVERSITY	1	58	425.5400	19.6100	67.3200	512.4700	53.5500	\$184,450.80	\$20,494.53	\$204,945.33
REGIONS HOSPITAL	4	28	1.6880	0.8330	2.1650	4.6860	65.5220	\$1,873,426.21	\$208,158.47	\$2,081,584.68
SAINT MARYS MEDICAL CENTER	1	1	0.1000	0.0000	0.0000	0.1000	0.9000	\$19,753.89	\$2,194.88	\$21,948.77
ST. MARY'S UNIVERSITY OF MINNESOTA	1	19	15.0000	4.0000	0.0000	19.0000	37.0000	\$760,727.83	\$84,525.31	\$845,253.15
TRIA ORTHOPAEDIC RESEARCH INSTITUTE	1	2	0.1000	0.0000	0.0000	0.1000	1.9000	\$44,233.04	\$4,978.14	\$49,147.82
UNITED HOSPITAL	2	37	2.7471	0.8854	0.3947	4.0272	16.1392	\$873,776.16	\$97,086.24	\$970,862.40
UNIVERSITY OF MINNESOTA MEDICAL CENTER, FAIRVIEW	1	1	0.0000	0.0000	0.0000	0.0000	6.0000	\$64,256.32	\$7,139.59	\$71,395.91
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	66	707	274.4500	12.3400	547.4350	834.2250	1,446.2700	\$26,957,627.40	\$2,995,291.93	\$29,952,919.33
WINONA STATE UNIVERSITY	2	19	7.9800	1.5800	0.0800	9.6400	16.0800	\$212,203.08	\$23,578.12	\$235,781.20
xxx OVERALL xxx	171	1,376	955.9161	82.1924	669.8097	1,707.9182	2,973.0242	\$58,056,313.06	\$6,450,701.45	\$64,507,014.51

Note: Individual institution totals may not add up to the total overall grant due to rounding. Of the total MERC/PMAP grant amount stated above, \$321,571.02 has not been released. We are pending approval from CMS before federal funds can be released to nursing homes. After the distribution was sent, some funds were returned due to unforeseen site changes that were not known until funding was mailed. Adjustments were not made to the amounts reported above or any other overall grant amounts listed throughout this report. The individual site totals account for actual amount received by the sites. All returned funds will be rolled into the next distribution.

Distribution by Provider Type

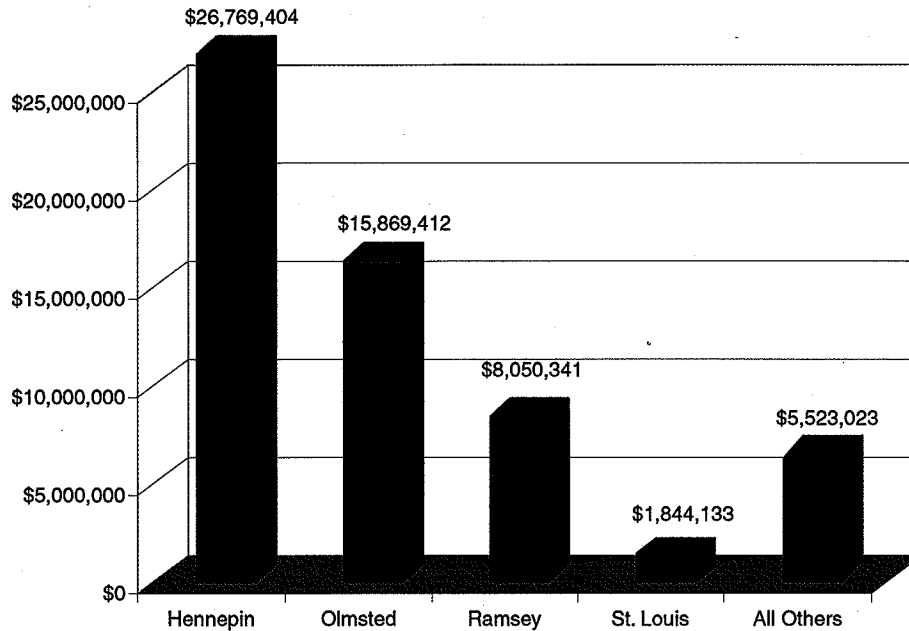
Medical Residents accounted for 61% of FTEs and 75% of the grant distribution in 2006. The FTEs were over three times higher than the FTEs of next largest provider type. In 2006, submission of cost data was not required for programs. By current statute, programs will only be required to submit costs and financial data at the request of the Commissioner.

Provider Type	Number of Sites	Eligible FTEs	MERC/PMAP Grant Amount	Percent Grant
ADVANCED PRACTICE NURSES	328	236.909	\$3,725,035	6.4162%
CHIROPRACTIC STUDENTS	58	53.550	\$184,451	0.3177%
DENTAL RESIDENTS	25	78.820	\$1,615,209	2.7821%
DENTAL STUDENTS	2	126.000	\$1,423,141	2.4513%
MEDICAL RESIDENTS	550	1,802.571	\$43,635,872	75.1613%
MEDICAL STUDENTS	251	556.350	\$4,495,615	7.7435%
PHARMD RESIDENTS	20	22.884	\$353,017	0.6081%
PHARMD STUDENTS	86	69.940	\$2,198,153	3.7862%
PHYSICIAN ASSISTANTS	56	26.000	\$425,819	0.7335%
Total	1,376	2,973.024	\$58,056,313	100%



Distribution by County

In a breakdown of the distribution by county, the results coincide with the counties of the major teaching institutions. Hennepin County, which received slightly over 46% of the 2006 distribution, is home to many teaching facilities including Hennepin County Medical Center, Fairview University Medical Center, and Abbott Northwestern Hospital. Olmsted County home of the Mayo Clinic and affiliated hospitals, received 27%. These two counties alone received just over 73% of the total distribution.



Top 20 MERC/PMAP Grant Recipients

(Descending Order)

Clinical Training Site Name	Location	Eligible FTEs	MERC/PMAP Overall Grant
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	391.219	\$8,717,817.24
UNIVERSITY OF MINNESOTA MEDICAL CTR	MINNEAPOLIS	438.298	\$7,515,847.30
ST MARYS HOSPITAL	ROCHESTER	433.91	\$7,102,900.74
MAYO CLINIC	ROCHESTER	320.41	\$5,379,364.58
REGIONS HOSPITAL	ST PAUL	188.045	\$3,715,288.92
ROCHESTER METHODIST HOSPITAL	ROCHESTER	181.34	\$2,984,007.28
UNIV OF MN SCHOOL OF DENTISTRY	MINNEAPOLIS	171.31	\$2,286,384.64
ABBOTT NORTHWESTERN HOSPITAL	MINNEAPOLIS	65.542	\$1,326,772.64
CHILDRENS HEALTH CARE MINNEAPOLIS	MINNEAPOLIS	40.377	\$1,285,836.73
CHILDRENS HEALTH CARE ST PAUL	ST PAUL	48.7374	\$1,007,021.89
NORTH MEMORIAL HEALTH CARE	ROBBINSDALE	35.263	\$950,345.31
METHODIST HOSPITAL	ST LOUIS PARK	26.87	\$593,009.42
ST CLOUD HOSPITAL	ST CLOUD	7.63	\$503,070.40
UNITED HOSPITAL INC	ST PAUL	12.0511	\$502,819.94
ST MARYS MEDICAL CENTER	DULUTH	12.15	\$490,689.09
HEALTHEAST ST JOSEPHS HOSP	ST PAUL	9.23	\$411,354.19
GILLETTE CHILDRENS HOSPITAL	ST PAUL	10.905	\$399,074.03
HENNEPIN FACULTY ASSOCIATES	MINNEAPOLIS	0.38	\$396,886.89
MERCY HOSPITAL	COON RAPIDS	4.1101	\$332,088.98
ST LUKES HOSPITAL	DULUTH	10.41	\$318,552.90

Distribution by Site

The table below lists the training sites that received grants of \$20,000 or more from the 2006 MERC/PMAP Fund. Many of these facilities are training sites for multiple teaching programs and provider types.

Clinical Training Site Name	Location	Eligible FTEs	MERC/PMAP Overall Grant
ABBOTT NORTHWESTERN HOSPITAL	MINNEAPOLIS	65.542	\$1,326,772.64
ADAMS CLINIC HIBBING	HIBBING	1	\$24,632.31
AFFILIATED COMMUNITY MEDICAL CENTER MARSHALL	MARSHALL	1	\$29,008.31
AFFILIATED MEDICAL CENTERS PA	WILLMAR	1.7	\$54,443.63
ALBERT LEA MEDICAL CENTER - MHS	ALBERT LEA	3.163	\$79,561.97
ALLINA HOSP AND CLIN HOME HEALTH SVCS	ST PAUL	0.42	\$39,336.57
ANOKA METRO REGIONAL TREATMENT CTR	ANOKA	4.16	\$37,489.05
ASPEN MEDICAL GROUP 1020 BANDANA	ST. PAUL	3.44	\$32,458.81
AUGUSTANA HOME	MINNEAPOLIS	0.035	\$149,007.93
AUSTIN MEDICAL CENTER	AUSTIN	3.31	\$130,023.24
BENEDICTINE HEALTH CENTER OF MPLS	MINNEAPOLIS	0.01	\$146,656.57
BETHESDA CLINIC	ST PAUL	12.02	\$190,925.98
BETHESDA HOSPITAL PHARMACY	ST PAUL	0.19	\$24,920.66
BLOOMINGTON HEALTH CARE AND REHABILIT	BLOOMINGTON	0.1	\$22,719.77
BRAINERD MEDICAL CENTER PA	BRAINERD	1.317	\$29,657.01
BRYN MAWR HEALTH CARE CENTER	MINNEAPOLIS	0.03	\$84,981.95
BUFFALO CLINIC PA	BUFFALO	1.98	\$20,365.11
BUFFALO HOSPITAL HEALTHSPAN	BUFFALO	0.111	\$32,630.47
CAMBRIDGE ALLINA MEDICAL CLINIC	CAMBRIDGE	2.74	\$26,034.25
CAMBRIDGE MEMORIAL HOSPITAL	CAMBRIDGE	0.223	\$87,175.95
CAREVIEW HOME INC	MINNEAPOLIS	0.035	\$64,499.35
CENTRACARE CLINIC	ST CLOUD	2.26	\$83,507.96
CENTRACARE CLINIC-WOMEN AND CHILDRENS	ST CLOUD	0.5	\$23,241.65
CHILDRENS HEALTH CARE MINNEAPOLIS	MINNEAPOLIS	40.377	\$1,285,836.73
CHILDRENS HEALTH CARE ST PAUL	ST PAUL	48.7374	\$1,007,021.89
CHILDRENS HEART CLINIC	MINNEAPOLIS	0.68	\$21,241.81
CHILDRENS RESPIRATORY AND CRITICAL CA	MINNEAPOLIS	0.0356	\$21,848.53
CHRIS JENSEN HEALTH AND REHAB CENTER	DULUTH	0.09	\$143,376.79
COLON AND RECTAL SURGERY ASSOC	SAINT PAUL	2.06	\$39,660.00
COMMUNITY MEMORIAL HOSPITAL	WINONA	0.2	\$40,144.15
COMMUNITY UNIV HEALTH CARE CENTER	MINNEAPOLIS	5.1	\$117,915.59
COON RAPIDS ALLINA MEDICAL CLINIC	COON RAPIDS	1.026	\$23,013.56
DAKOTA CLINIC LTD	THIEF RIVER FALLS	1.26	\$24,678.94
DAKOTA CLINIC LTD	DETROIT LAKES	1.24	\$28,035.48
DAKOTA CLINIC PARK RAPIDS	PARK RAPIDS	1	\$21,186.43
DULUTH CLINIC	DULUTH	24.35	\$217,431.12
DULUTH FAMILY PRACTICE CTR	DULUTH	7.25	\$103,626.17
FAIRMONT MEDICAL CENTER-MHS	FAIRMONT	2.123	\$51,767.52
FAIRVIEW LAKES REGIONAL HEALTH CARE	WYOMING	0.91	\$65,578.91
FAIRVIEW NORTHLAND REGIONAL HOSP	PRINCETON	0.7	\$67,508.13
FAIRVIEW RIDGES HOSPITAL	BURNSVILLE	0.87	\$111,578.54
FAIRVIEW SOUTHDALE HOSPITAL	MINNEAPOLIS	2.75	\$202,609.91
FAIRVIEW UNIVERSITY MEDICAL CENTER MESABI	HIBBING	0.76	\$35,974.53
FERGUS FALLS MEDICAL GROUP	FERGUS FALLS	1	\$35,753.49
FOND DU LAC HUMAN SERVICES	CLOQUET	0.43	\$39,035.16
GILLETTE CHILDRENS HOSPITAL	ST PAUL	10.905	\$399,074.03
GLENCOE REGIONAL HEALTH SERVICES	GLENCOE	1	\$84,199.86
GRAND ITASCA CLINIC AND HOSPITAL	GRAND RAPIDS	0.5	\$54,986.62
GRAND RAPIDS CLINIC	GRAND RAPIDS	2.5	\$40,849.13
GROUP HEALTH INC	BLOOMINGTON	3.13	\$23,658.62
GROUP HEALTH JACKSON ST CAMPUS	SAINT PAUL	1.458	\$112,697.97
GUARDIAN ANGELS CARE CENTER	ELK RIVER	0.25	\$52,777.25
HEALTHEAST BETHESDA HOSPITAL	ST PAUL	0.1	\$119,905.56
HEALTHEAST ST JOHNS HOSPITAL	MAPLEWOOD	11.027	\$313,499.58
HEALTHEAST ST JOSEPHS HOSPITAL	ST PAUL	9.23	\$411,354.19
HEALTHEAST WOODBURY CLINIC	WOODBURY	3.46	\$20,861.62
HEALTHEAST WOODWINDS HOSPITAL	WOODBURY	1.25	\$53,117.54
HEALTHPARTNERS COMO	ST PAUL	2.818	\$36,367.45
HEALTHPARTNERS MAPLEWOOD	MAPLEWOOD	2.42	\$29,410.74
HEALTHPARTNERS MIDWAY CLINIC	ST PAUL	2.02	\$28,862.03
HEALTHPARTNERS RIVERSIDE	MINNEAPOLIS	3.486	\$50,189.53
HEALTHPARTNERS ST PAUL	ST PAUL	5.157	\$77,665.04
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	391.219	\$8,717,817.24
HENNEPIN COUNTY MEDICAL CENTER FAMILY PRACTICE CLINIC	MINNEAPOLIS	2.992	\$22,991.25
HENNEPIN FACULTY ASSOCIATES	MINNEAPOLIS	0.38	\$396,886.89
HIBBING COMM COLL DENTAL CLINIC	HIBBING	4	\$46,171.87
HUMAN DEVELOPMENT CENTER	DULUTH	0.49	\$25,986.87
HUTCHINSON MEDICAL CENTER PA	HUTCHINSON	2.48	\$22,459.14
IMMANUEL ST JOSEPHS HOSPITAL	MANKATO	4.273	\$168,260.93
LAKE REGION HOSPITAL	FERGUS FALLS	0.19	\$43,588.17
LAKESHORE INN NURSING HOME INC	WASECA	0.24	\$26,117.75
LAKEVIEW CLINIC LTD	WACONIA	1.49	\$20,268.62
LAKEVIEW MEMORIAL HOSPITAL	STILLWATER	1	\$35,714.14
LITTLE SISTERS OF THE POOR	ST PAUL	0.0502	\$46,708.80
MANKATO CLINIC LTD	MANKATO	2.513	\$65,654.90
MAYO CLINIC	ROCHESTER	320.41	\$5,379,364.58
MAYO PSYCHIATRY AND PSYCHOLOGY	ROCHESTER	17.66	\$316,927.49

Clinical Training Site Name	Location	Eligible FTEs	MERC/PMAP Overall Grant
MERCY HOSPITAL	COON RAPIDS	4.1101	\$332,088.98
MERITCARE CLINIC BEMIDJI	BEMIDJI	1.13	\$65,125.28
MERWIN LONG TERM CARE	MINNEAPOLIS	0.38	\$91,051.36
METHODIST HOSPITAL	ST LOUIS PARK	26.87	\$593,009.42
METROPOLITAN UROLOGIC SPECIALISTS	ST PAUL	3.0464	\$39,408.04
MILLER-DWAN MEDICAL CENTER INC	DULUTH	1	\$156,664.90
MINNEAPOLIS CLINIC OF NEUROLOGY	MINNEAPOLIS	0.45	\$21,470.49
MINNESOTA GASTROENTEROLOGY PA	SAINT PAUL	0.4201	\$27,628.22
MINNESOTA ONCOLOGY HEMATOLOGY PA	MINNEAPOLIS	0.167	\$42,899.81
MT OLIVET HOMES INC	MINNEAPOLIS	0.01	\$24,648.65
NEW ULM MEDICAL CENTER	NEW ULM	2.5064	\$23,625.57
NEW ULM MEDICAL CENTER	NEW ULM	1	\$29,064.80
NORTH COUNTRY REGIONAL HOSPITAL	BEMIDJI	0.75	\$140,586.31
NORTH MEMORIAL CLINIC	MINNEAPOLIS	13.6	\$200,378.31
NORTH MEMORIAL HEALTH CARE	ROBBINSDALE	35.263	\$950,345.31
NORTH POINT HEALTH AND WELLNESS CTR	MINNEAPOLIS	2.47	\$105,827.64
NORTHFIELD ALLINA MEDICAL CLINIC	NORTHFIELD	2.6984	\$22,027.78
NORTHWESTERN COLLEGE OF CHIROPRACTIC CLINIC BLOOMINGTON	BLOOMINGTON	12.34	\$42,204.99
NORTHWESTERN COLLEGE OF CHIROPRACTIC NATURAL CARE	WOODBURY	7.78	\$26,525.23
OLMSTED MEDICAL CENTER	ROCHESTER	1.29	\$42,955.04
OLMSTED MEDICAL GROUP	ROCHESTER	0.84	\$26,198.89
OMNICARE-MINNESOTA	CRYSTAL	0.5	\$311,944.40
OPEN CITIES HEALTH CENTER	ST PAUL	1.44	\$43,823.46
OWATONNA CLINIC - MAYO HEALTH SYS	OWATONNA	2.45	\$23,572.52
OWATONNA HOSPITAL	OWATONNA	1	\$37,874.58
PARK NICOLLET CLINIC - BROOKDALE	BROOKLYN CENTER	1.437	\$22,342.52
PARK NICOLLET CLINIC - MINNEAPOLIS	MINNEAPOLIS	1.35	\$22,479.58
PARK NICOLLET CLINIC BURNSVILLE	BURNSVILLE	1.33	\$26,356.37
PARK NICOLLET CLINIC CREEKSIDE	ST LOUIS PARK	9.21	\$110,427.22
PARK NICOLLET CLINIC ST LOUIS PK	ST LOUIS PARK	10.308	\$125,694.36
PAYNESVILLE AREA HOSP KORONIS	PAYNESVILLE	2.02	\$28,186.45
PHALEN VILLAGE CLINIC	ST PAUL	10.1	\$188,940.36
PHILLIPS EYE INSTITUTE	MINNEAPOLIS	1	\$22,870.39
PHS INDIAN HOSPITAL	CASS LAKE	0.25	\$98,510.05
RED WING CORNER DRUG	RED WING	0.19	\$22,595.10
REGINA MEDICAL CENTER	HASTINGS	0.12	\$66,867.10
REGIONS HOSPITAL	ST PAUL	188.045	\$3,715,288.92
REGIONS HOSPITAL OUTPATIENT PHARM	ST PAUL	0.67	\$53,221.60
RICE MEMORIAL HOSPITAL	WILLMAR	1.877	\$91,974.68
RIDGEVIEW MEDICAL CENTER	WACONIA	1	\$44,388.99
RIVERWOOD HEALTHCARE CENTER	AITKIN	2	\$63,244.40
ROCHESTER METHODIST HOSPITAL	ROCHESTER	181.34	\$2,984,007.28
SETZER PHARMACY INC	ROSEVILLE	0.77	\$31,046.39
SMILEY'S CLINIC	MINNEAPOLIS	13.39	\$233,940.46
SOUTHSIDE COMMUNITY CLINIC	MINNEAPOLIS	1.35	\$22,961.95
SOUTHVIEW ACRES HEALTH CARE CENTER	W ST PAUL	0.0069	\$103,639.52
ST ANNE HOSPICE INC	WINONA	0.46	\$50,186.78
ST ANTHONY HEALTH CENTER	MINNEAPOLIS	0.01	\$53,106.08
ST CLOUD HOSPITAL	ST CLOUD	7.63	\$503,070.40
ST CLOUD MEDICAL GROUP	ST CLOUD	0.87	\$21,239.73
ST ELIZABETH HOSPITAL & NH CENTER	WABASHA	0.5	\$56,197.26
ST FRANCIS REGIONAL MEDICAL CENTER	SHAKOPEE	0.29	\$63,470.39
ST JOSEPHS MEDICAL CENTER	BRAINERD	0.1	\$97,173.81
ST LUKES HOSPITAL	DULUTH	10.41	\$318,552.90
ST MARYS HOSPITAL	ROCHESTER	433.91	\$7,102,900.74
ST MARYS MEDICAL CENTER	DULUTH	12.15	\$490,689.09
ST MARYS REGIONAL HEALTH CENTER	DETROIT LAKES	0.165	\$46,543.49
ST PAUL RADIOLOGY PA	ST PAUL	0.0099	\$52,908.21
STILLWATER MEDICAL GROUP	STILLWATER	2.83	\$24,791.83
SURGICAL CONSULTANTS PA	EDINA	1	\$20,189.94
UNITED FAMILY PRACTICE HEALTH CTR	ST PAUL	5.0014	\$84,344.96
UNITED HOSPITAL INC	ST PAUL	12.0511	\$502,819.94
UNITY HOSPITAL	FRIDLEY	2.9163	\$214,273.88
UNIV OF MN SCHOOL OF DENTISTRY	MINNEAPOLIS	171.31	\$2,286,384.64
UNIVERSITY MEDICAL CENTER - MESABI	MT IRON	1.08	\$51,569.40
UNIVERSITY OF MINNESOTA MEDICAL CENTER - FAIRVIEW PHARMACY	MINNEAPOLIS	2.01	\$106,756.87
UNIVERSITY OF MINNESOTA MEDICAL CTR	MINNEAPOLIS	438.298	\$7,515,847.30
VIRGINIA REGIONAL MEDICAL CENTER	VIRGINIA	0.55	\$46,590.26
WABASHA CLINIC	WABASHA	2.79	\$20,738.41
WALGREENS PHARMACY NO.01895	MINNEAPOLIS	0.19	\$51,605.12
WALGREENS PHARMACY NO.03832	BROOKLYN PARK	0.29	\$40,075.64
WALGREENS PHARMACY NO.04119	MINNEAPOLIS	0.38	\$33,124.20
WALKER METHODIST HEALTH CTR INC	MINNEAPOLIS	1.63	\$239,486.50
WASECA MEDICAL CENTER-MAYO HEALTH	WASECA	6.09	\$94,865.05
WEINER MEMORIAL MEDICAL CENTER	MARSHALL	1	\$53,344.31
WEST SIDE COMMUNITY HEALTH CENTER	SAINT PAUL	4.46	\$71,442.63

MERC Fund Distribution, 1998 - 2003

MERC/PMAP Fund Distribution, 2004-2006

The information in the tables below reflect only the MERC distribution from 1998 - 2003. Up until 2004, both the MERC and PMAP distributions were distributed and reported separately. However, due to new legislation that began in 2004, the MERC and PMAP distributions were combined into one distribution occurring once each summer.

Distribution by Sponsoring Institution

Institutions Name	1998 Grant Amount	1999 Grant Amount	2000 Grant Amount	2001 Grant Amount	2002 Grant Amount	2003 Grant Amount	2004 Grant Amount	2005 Grant Amount	2006 Grant Amount
ABBOTT NORTHWESTERN HOSPITAL	\$ 271,866	\$290,874	\$203,192	\$376,199	\$269,602	\$274,462	\$667,744	\$733,452	\$1,338,934
AUGSBURG COLLEGE	\$38,791	\$36,088	\$40,457	\$79,963	\$64,189	\$60,618	\$334,360	\$254,680	\$425,819
CHILDREN'S HOSPITALS AND CLINICS	N/A	N/A	N/A	N/A	N/A	\$7,454	\$32,674	\$40,289	\$41,352
COLLEGE OF ST. CATHERINE	\$16,046	\$26,262	\$51,380	\$59,917	\$92,275	\$68,806	\$42,973	\$132,089	\$116,482
COLLEGE OF ST. SCHOLASTICA	\$18,528	\$19,712	\$39,473	\$78,657	\$86,287	\$83,969	\$151,779	\$220,855	\$399,216
DULUTH GRADUATE MEDICAL EDUCATION COUNCIL	\$250,972	\$306,463	\$219,874	\$396,668	\$284,458	\$298,480	\$854,789	\$1,006,617	\$986,959
HENNEPIN COUNTY MEDICAL CENTER	\$1,661,890	\$2,014,847	\$1,649,480	\$2,961,884	\$1,968,607	\$2,121,270	\$5,375,746	\$5,692,821	\$6,168,761
MAYO FOUNDATION	\$7,281,865	\$8,377,089	\$5,598,973	\$10,632,669	\$8,283,112	\$8,820,542	\$13,032,421	\$14,237,340	\$16,709,474
MERCY HOSPITAL	N/A	N/A	N/A	\$19,560	\$17,460	\$16,046	\$162,135	\$234,213	\$403,099
METROPOLITAN STATE UNIVERSITY	N/A	N/A	N/A	N/A	\$24,085	N/A	\$91,562	\$233,097	\$170,536
MINNEAPOLIS SPORTS MEDICINE CENTER	\$13,847	\$25,362	\$18,196	\$32,828	\$19,029	\$20,791	\$19,166	N/A	\$81,542
MINNESOTA STATE UNIVERSITY, MANKATO	\$19,273	\$17,128	\$16,009	\$17,310	\$43,859	\$39,847	\$128,326	\$266,113	\$148,210
MINNESOTA STATE UNIVERSITY, MOORHEAD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$75,476
NORTHWESTERN HEALTH SCIENCES UNIVERSITY	N/A	N/A	\$40,185	\$118,424	\$225,800	\$235,255	\$292,822	\$222,414	\$184,451
REGIONS HOSPITAL	\$544,264	\$724,805	\$591,157	\$1,104,788	\$684,955	\$648,010	\$1,474,295	\$1,533,512	\$1,873,426
SAINT MARYS MEDICAL CENTER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$19,754
ST. MARY'S UNIVERSITY OF MINNESOTA	\$46,018	\$41,243	\$94,755	\$102,908	\$135,307	\$158,203	\$593,949	\$760,764	\$760,728
TRIA ORTHOPAEDIC RESEARCH INSTITUTE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$36,024	\$44,233
UNITED HOSPITAL	\$147,381	\$176,015	\$128,065	\$225,335	\$155,020	\$159,989	\$544,780	\$623,339	\$873,776
UNITED HOSPITAL AND CHILDREN'S HEALTHCARE	\$11,651	\$12,355	\$6,517	\$9,124	\$9,579	N/A	N/A	N/A	N/A
UNIVERSITY OF MINNESOTA MEDICAL CENTER, FAIRVIEW	N/A	N/A	N/A	N/A	N/A	\$20,103	\$43,707	\$57,829	\$64,256
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	\$7,405,861	\$8,514,578	\$6,235,111	\$10,847,699	\$8,077,978	\$8,841,423	\$20,422,495	\$21,808,531	\$26,957,627
WINONA STATE UNIVERSITY	\$22,222	\$23,290	\$53,412	\$40,486	\$57,795	\$44,824	\$48,294	\$74,835	\$212,203
WOMEN'S HEALTHCARE	\$9,658	\$12,646	\$15,111	\$20,690	N/A	N/A	N/A	N/A	N/A
Total	\$17,760,133	\$20,618,557	\$15,001,346	\$27,125,108	\$20,499,396	\$21,920,093	\$44,314,016	\$48,167,815	\$58,056,313

Institutions Name	Overall 1998 to 2006 Grant Amount
ABBOTT NORTHWESTERN HOSPITAL	\$4,426,124
AUGSBURG COLLEGE	\$1,334,965
CHILDREN'S HOSPITALS AND CLINICS	\$121,770
COLLEGE OF ST. CATHERINE	\$606,231
COLLEGE OF ST. SCHOLASTICA	\$1,098,476
DULUTH GRADUATE MEDICAL EDUCATION COUNCIL	\$4,604,279
HENNEPIN COUNTY MEDICAL CENTER	\$29,615,305
MAYO FOUNDATION	\$92,973,485
MERCY HOSPITAL	\$852,512
METROPOLITAN STATE UNIVERSITY	\$519,279
MINNEAPOLIS SPORTS MEDICINE CENTER	\$230,761
MINNESOTA STATE UNIVERSITY, MANKATO	\$696,075
MINNESOTA STATE UNIVERSITY, MOORHEAD	\$75,476
NORTHWESTERN HEALTH SCIENCES UNIVERSITY	\$1,319,352
REGIONS HOSPITAL	\$9,179,211
SAINT MARYS MEDICAL CENTER	\$19,754
ST. MARY'S UNIVERSITY OF MINNESOTA	\$2,693,874
TRIA ORTHOPAEDIC RESEARCH INSTITUTE	\$80,257
UNITED HOSPITAL	\$3,033,699
UNITED HOSPITAL AND CHILDREN'S HEALTHCARE	\$49,227
UNIVERSITY OF MINNESOTA MEDICAL CENTER, FAIRVIEW	\$185,896
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	\$119,111,304
WINONA STATE UNIVERSITY	\$577,362
WOMEN'S HEALTHCARE	\$58,104
Total	\$273,462,778

Application Year Comparison

Application Year	Teaching Programs	Eligible FTEs	Non-Eligible FTEs	Training Sites	Grant Amounts
1998	154	2,710.761	1,294.788	781	\$17,760,133
1999	158	2,663.678	1,316.842	895	\$20,618,557
2000	153	2,722.960	1,926.086	980	\$15,001,346
2001	149	2,789.722	1,849.816	1,095	\$27,125,108
2002	152	2,873.150	1,666.677	1,073	\$20,499,396
2003	166	2,967.213	1,645.346	1,253	\$21,920,093
2004	161	2,819.309	1,767.022	678	\$44,314,016
2005	166	2,847.048	1,809.112	694	\$48,167,815
2006	171	2,973.024	1,707.918	1,376	\$58,056,313
Total					\$273,462,778

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Distribution by Provider Type Comparison

Provider Type	1998	1999	2000	2001	2002	2003	2004	2005	2006	Overall	% of Funds
Advanced Practice Nurses	\$99,899	\$241,518	\$472,258	\$575,791	\$758,142	\$837,869	\$1,569,809	\$2,396,163	\$3,725,035	\$10,776,485	3.94%
Chiropractic Students	N/A	N/A	\$40,185	\$118,424	\$225,800	\$235,255	\$292,822	\$222,414	\$184,451	\$1,319,352	0.48%
Dental Residents	\$610,032	\$523,667	\$398,009	\$828,860	\$622,499	\$679,300	\$1,137,873	\$1,200,298	\$1,615,209	\$7,615,746	2.78%
Dental Students	\$668,771	\$670,241	\$465,463	\$930,235	\$698,314	\$755,492	\$1,165,077	\$1,254,534	\$1,423,141	\$8,031,268	2.94%
Medical Residents	\$15,435,778	\$17,839,758	\$12,889,456	\$23,141,371	\$17,148,040	\$18,100,435	\$34,499,013	\$37,136,742	\$43,635,872	\$219,826,464	80.39%
Medical Students	\$710,958	\$1,196,043	\$600,114	\$1,270,742	\$782,707	\$871,901	\$3,822,742	\$4,050,839	\$4,495,615	\$17,801,661	6.51%
PharmD Residents	\$58,255	\$40,943	\$47,636	\$69,802	\$47,706	\$76,352	\$210,844	\$434,332	\$353,017	\$1,338,887	0.49%
PharmD Students	\$37,649	\$69,979	\$47,768	\$109,919	\$152,000	\$302,871	\$1,281,476	\$1,217,813	\$2,198,153	\$5,417,628	1.98%
Physician Assistants	\$38,791	\$36,408	\$40,457	\$79,963	\$64,189	\$60,618	\$334,360	\$254,680	\$425,819	\$1,335,286	0.49%
Overall	\$17,760,133	\$20,618,557	\$15,001,346	\$27,125,108	\$20,499,396	\$21,920,093	\$44,314,016	\$48,167,815	\$58,056,313	\$273,462,778	100.00%