

**MEDICAL EDUCATION AND RESEARCH COSTS (MERC)
PREPAID MEDICAL ASSISTANCE PROGRAM (PMAP)
PREPAID GENERAL ASSISTANCE MEDICAL CARE (PGAMC)
2007 DISTRIBUTION**

The MERC Fund was established in 1996 to provide funding for the clinical training of selected medical professions. The purpose of this funding is to compensate teaching facilities for a portion of the costs of clinical training provided in patient care settings. Historically, teaching institutions covered a portion of these costs by setting patient charges above what they would be in a non-teaching environment. However, due to the implementation of managed care and other cost containment mechanisms, it became increasingly difficult for teaching facilities to collect this teaching increment, leaving these facilities at a competitive disadvantage. With the shift away from inpatient care and reductions in Medicare funding of medical education, teaching facilities are finding it more difficult to fund the costs of clinical training. In response to these financial pressures, the MERC fund began distributing funds to clinical training sites in 1998. Currently, funding for MERC is derived from a dedicated cigarette tax, along with federal matching funds.

In addition to the original MERC Fund, beginning in the fall of 2000, medical education 'add-on' funds began to be removed from capitated Prepaid Medical Assistance Program (PMAP) and Prepaid General Assistance Medical Care (PGAMC) rates and transferred to MERC for distribution directly to training sites. These add-on payments had historically been included in the capitated PMAP and PGAMC rates paid to health plans, but began being carved out of rates in October 2000 due to concerns that the funds, intended to offset higher costs at teaching facilities due to medical education, were not being passed through by health plans. Unlike the general MERC Fund, this is not new money but rather a transfer of existing funds that are distributed via a new mechanism. The first PMAP Distribution took place in June 2001. From 2001 until 2003, distributions from the PMAP fund occurred biannually, with each distribution containing six months worth of carved-out dollars. For more information about the history of the PMAP carveout, please visit the MERC website at <http://www.health.state.mn.us/divs/hpsc/hep/merc/pmap/index.html>.

Prior to 2004, the MERC and PMAP/PGAMC distributions were made separately; however, in 2004, a statutory change directed MDH to combine the two distributions and distribute the funds annually, usually during the summer or fall of each year. In doing this, the legislature also implemented a new method for calculating the distribution. From 2004 through 2007 the MERC/PMAP distributions combined the funding from all the funding pools, then set aside ten percent for sponsoring institutions to use at their discretion for eligible training sites under their teaching programs. Devising a methodology for how much is given to these sites is determined by the sponsoring institution. (Data containing the discretionary distribution is not reflected in this report, with the exception of the total amounts available to the sponsoring institutions.)

For more information on the MERC and PMAP distribution formula, please visit our web page at www.health.state.mn.us/divs/hpsc/hep/merc/index.html.

2007 MERC/PMAP Fund Distribution

Applications for grants are submitted by sponsoring institutions (organizations that are financially or organizationally responsible for one or more teaching programs) on behalf of the programs they sponsor. Each teaching program uses clinical training sites to provide training to the provider types listed below. Since the MERC/PMAP grants are designed to offset costs at clinical training sites, not at sponsoring institutions, the sponsoring institutions are obligated to forward the grants on to the clinics or hospitals at which their students' or residents' training was provided. A facility may be both a sponsoring institution and a training site. Training sites often support trainees from multiple sponsoring institutions and programs. Currently, nine provider types (listed below) are eligible for MERC/PMAP grants.

Provider types eligible for grants from the 2007 MERC/PMAP Fund

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|----------------------------|------------------------|
| * Advanced Practice Nurses | * Medical Students |
| * Chiropractic Students | * PharmD Residents |
| * Dental Residents | * PharmD Students |
| * Dental Students | * Physician Assistants |
| * Medical Residents | |

In 2007, the MERC/PMAP Fund distributed grants to 22 sponsoring institutions representing 186 training programs, over 620 distinct training sites, and 3,036 trainees. The table below shows a breakdown of the 2007 distribution by sponsoring institution.

2007 MERC/PMAP & Discretionary Grants by Sponsoring Institution

Sponsoring Institution	Number of		Non-Eligible FTEs				Eligible FTEs	MERC/PMAP Grant	Discretionary Fund	Overall Grant
	Programs	Sites	Didactic	Non-MN	Other	Total				
ABBOTT NORTHWESTERN HOSPITAL	2	19	2.0020	0.0000	0.7270	2.7290	28.3510	\$1,178,537	\$130,949	\$1,309,485
AUGSBURG COLLEGE	1	61	0.0000	1.2500	2.5000	3.7500	28.1800	\$346,579	\$38,509	\$385,088
CHILDREN'S HOSPITALS AND CLINICS	1	4	0.4600	0.1000	0.5200	1.0800	1.9900	\$42,367	\$4,707	\$47,074
COLLEGE OF ST. CATHERINE	1	41	23.3000	0.0000	0.2000	23.5000	12.3000	\$113,119	\$12,569	\$125,688
COLLEGE OF ST. SCHOLASTICA	2	51	4.1600	3.8200	2.8900	10.8700	31.1700	\$784,313	\$87,146	\$871,458
DULUTH GRADUATE MEDICAL EDUCATION COUNCIL	1	4	1.0000	0.0000	0.0000	1.0000	27.0000	\$995,800	\$110,644	\$1,106,444
HENNEPIN COUNTY MEDICAL CENTER	13	31	0.0000	0.8297	0.5013	1.3310	213.9303	\$5,604,378	\$622,709	\$6,227,086
MAYO FOUNDATION	75	266	158.8700	22.1100	31.4300	212.4100	979.9200	\$16,360,374	\$1,817,819	\$18,178,193
MERCY HOSPITAL	2	11	0.1970	0.1170	0.0210	0.3350	2.6640	\$407,840	\$45,316	\$453,156
METROPOLITAN STATE UNIVERSITY	1	35	0.0000	1.0000	2.2500	3.2500	34.7500	\$323,856	\$35,984	\$359,840
MINNESOTA SPORTS MEDICINE	1	5	0.4000	0.0000	0.0000	0.4000	1.6000	\$68,748	\$7,639	\$76,386
MINNESOTA STATE UNIVERSITY, MANKATO	1	18	22.7600	0.0000	0.1600	22.9200	12.3160	\$146,954	\$16,328	\$163,282
MINNESOTA STATE UNIVERSITY, MOORHEAD	1	10	4.0000	0.9070	0.2570	5.1640	1.5530	\$227,767	\$25,307	\$253,074
NORTHWESTERN HEALTH SCIENCES UNIVERSITY	1	101	465.8000	20.2900	36.0800	522.1700	95.4900	\$318,599	\$35,400	\$353,998
REGIONS HOSPITAL	3	16	0.3369	0.0000	1.7812	2.1181	34.4909	\$1,022,856	\$113,651	\$1,136,506
SAINT MARYS MEDICAL CENTER	1	1	0.1000	0.0000	0.0000	0.1000	0.9000	\$16,964	\$1,885	\$18,848
ST. MARY'S UNIVERSITY OF MINNESOTA	1	18	34.0000	8.0000	0.0000	42.0000	41.0000	\$766,838	\$85,204	\$852,042
TRIA ORTHOPAEDIC RESEARCH INSTITUTE	1	2	0.3000	0.0000	0.0000	0.3000	2.7000	\$49,288	\$5,476	\$54,764
UNITED HOSPITAL	2	39	2.9297	0.6406	0.5596	4.1299	15.4535	\$830,935	\$92,326	\$923,261
UNIVERSITY OF MINNESOTA MEDICAL CENTER, FAIRVIEW	1	1	0.0000	0.0000	0.0000	0.0000	7.0000	\$70,946	\$7,883	\$78,829
UNIVERSITY OF MN ACADEMIC HEALTH CENTER	72	736	318.4060	10.8100	567.4720	896.6880	1,443.1910	\$26,262,440	\$2,918,049	\$29,180,489
WINONA STATE UNIVERSITY	2	26	10.1900	2.6900	0.0600	12.9400	20.1100	\$183,016	\$20,335	\$203,351
xxx OVERALL xxx	186	1,496	1,049.2116	72.5643	647.4091	1,769.1850	3,036.0597	\$56,122,511	\$6,235,835	\$62,358,346

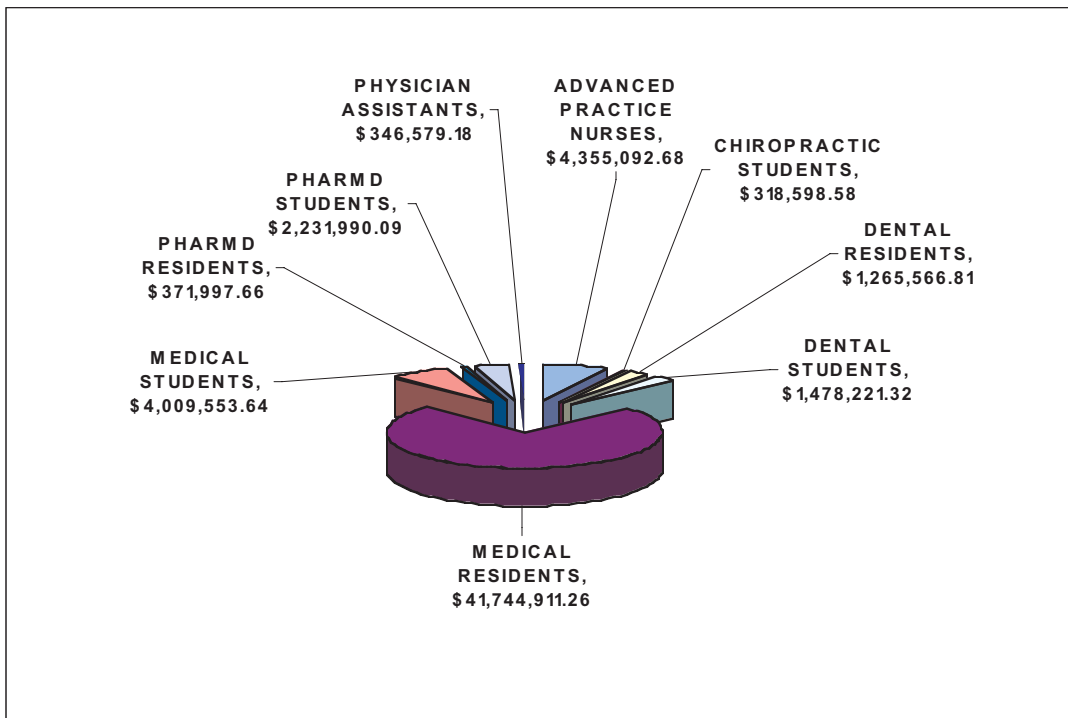
Notes:

- Due to rounding, individual institution totals may not add up to the total overall grant.
- Of the total MERC/PMAP grant amounts stated above, \$187,407.20 has not been released. Once CMS approves federal funding to nursing homes, these funds will be released .
- After grants were mailed, some funds were returned due to unforeseen site closures. Adjustments were not made to the amounts reported above or any other overall grant amount listed throughout this report. All individual site totals account for the actual amount received by the training sites. Any returned funds will be rolled into the next distribution.

Distribution by Provider Type

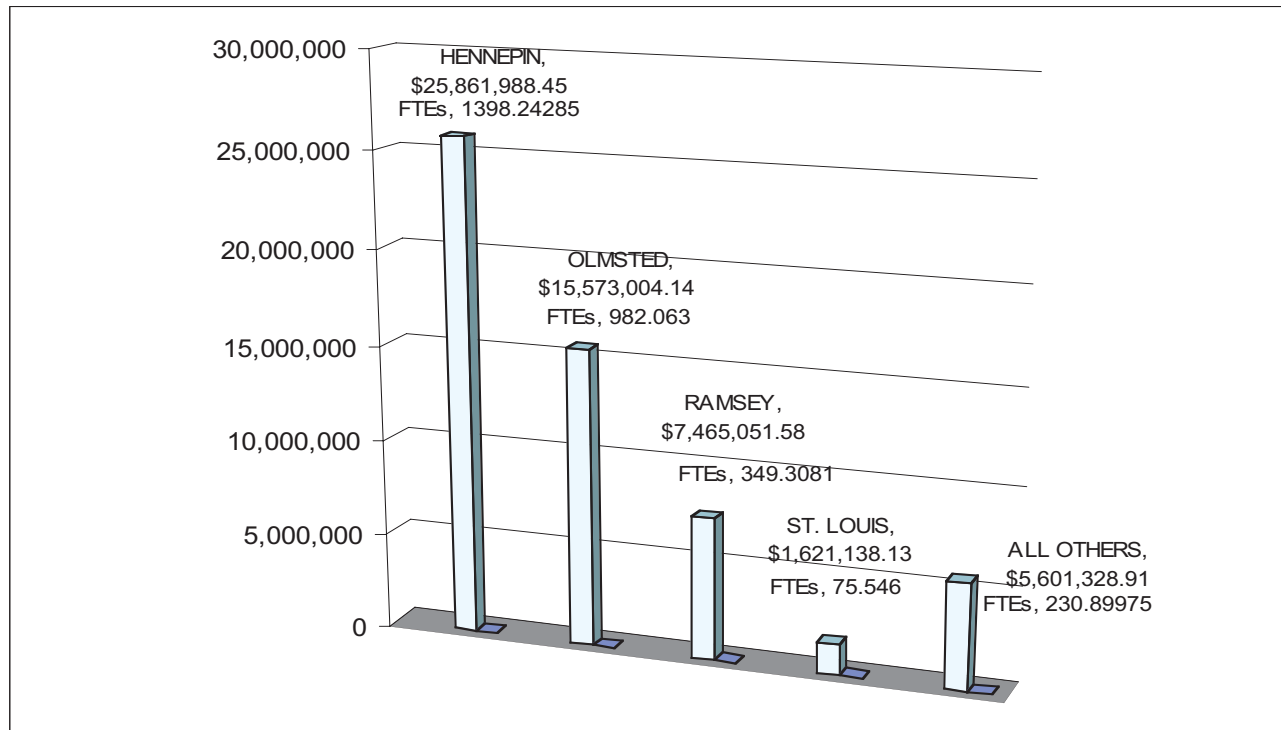
Medical Residents accounted for 59% of FTEs and 74% of the grant distribution in 2007. The FTEs were over three times higher than the FTEs of next largest provider type.

Provider Type	Number of Sites	Eligible FTEs	MERC/PMAP Grant	Percent Grant
ADVANCED PRACTICE NURSES	361	301.2740	\$4,355,092.68	7.7600%
CHIROPRACTIC STUDENTS	101	95.4900	\$318,598.58	0.5677%
DENTAL RESIDENTS	22	63.7600	\$1,265,566.81	2.2550%
DENTAL STUDENTS	2	135.8800	\$1,478,221.32	2.6339%
MEDICAL RESIDENTS	603	1,806.1116	\$41,744,911.26	74.3818%
MEDICAL STUDENTS	233	504.1000	\$4,009,553.64	7.1443%
PHARMD RESIDENTS	23	25.7941	\$371,997.66	0.6628%
PHARMD STUDENTS	90	75.4700	\$2,231,990.09	3.9770%
PHYSICIAN ASSISTANTS	61	28.1800	\$346,579.18	0.6175%
Total	1,496	3,036.0597	\$56,122,511.22	100.000%



Distribution by County

In a breakdown of the site distribution by county, grants coincided with the counties where FTEs were placed. For example, training sites in Hennepin County received 46% of the overall distribution. They also hosted 46% of the FTEs. Olmsted County received 28% of the available distribution and hosted 32% of the FTEs. Ramsey County received 13% of the distribution and hosted 12% of the FTEs. Saint Louis County received 3% of the distribution and hosted 2% of the FTEs. The remaining counties were combined and totalled 10% of the distribution and 8% of the FTEs.



Top 20 MERC/PMAP Grant Recipients (Descending Order)

Clinical Training Site	Location	Eligible FTEs	MERC/PMAP Grant
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	392.0992	\$7,989,038.99
UNIVERSITY OF MINNESOTA MEDICAL CTR	MINNEAPOLIS	460.6043	\$7,428,279.24
ST MARYS HOSPITAL	ROCHESTER	438.53	\$6,867,075.59
MAYO CLINIC	ROCHESTER	335.293	\$5,361,861.89
REGIONS HOSPITAL	SAINT PAUL	178.68	\$3,321,170.22
ROCHESTER METHODIST HOSPITAL	ROCHESTER	190.81	\$2,986,358.88
UNIV OF MN SCHOOL OF DENTISTRY	MINNEAPOLIS	166.61	\$2,048,160.30
CHILDRENS HEALTH CARE MINNEAPOLIS	MINNEAPOLIS	38.744	\$1,373,982.78
ABBOTT NORTHWESTERN HOSPITAL	MINNEAPOLIS	70.8316	\$1,302,488.79
CHILDRENS HEALTH CARE ST PAUL	ST PAUL	43.3981	\$1,086,600.76
NORTH MEMORIAL HEALTH CARE	ROBBINSDALE	39.9349	\$953,564.42
METHODIST HOSPITAL	ST LOUIS PARK	26.3215	\$612,691.44
UNITED HOSPITAL INC	SAINT PAUL	10.6134	\$513,260.27
ST CLOUD HOSPITAL	SAINT CLOUD	10.15	\$489,505.54
ST MARYS MEDICAL CENTER	DULUTH	12.67	\$456,189.93
HEALTHEAST ST JOSEPHS HOSPITAL	ST PAUL	10.0714	\$384,800.68
GILLETTE CHILDRENS HOSPITAL	SAINT PAUL	10.38	\$379,482.15
HFA SPECIAL SERVICES CLINIC	MINNEAPOLIS	0.45	\$346,601.51
ST LUKES HOSPITAL	DULUTH	13.25	\$340,269.97
MERCY HOSPITAL	COON RAPIDS	2.9008	\$339,493.31

Distribution by Site

The table below lists the training sites that received grants of \$20,000 or more from the 2007 MERC/PMAP Fund. Many of these facilities are training sites for multiple teaching programs and provider types.

Clinical Training Site	Location	Eligible FTEs	MERC/PMAP Grant
ABBOTT NORTHWESTERN BLDG PHARMACY	MINNEAPOLIS	0.11	\$23,433.52
ABBOTT NORTHWESTERN HOSPITAL	MINNEAPOLIS	70.8316	\$1,302,488.79
ACCREDITO HEALTH GROUP INC	EAGAN	0.22	\$28,329.75
AFFILIATED COMMUNITY MEDICAL CENTER BENSON	BENSON	1.13	\$26,846.68
AFFILIATED COMMUNITY MEDICAL CENTER MARSHALL	MARSHALL	1.08	\$25,648.83
AFFILIATED MEDICAL CENTERS PA	WILLMAR	1.9	\$44,937.39
ALBERT LEA MEDICAL CENTER - MHS	ALBERT LEA	3.2	\$61,782.55
ALEXANDRIA CLINIC PA	ALEXANDRIA	2.64	\$33,056.02
ANOKA METRO REGIONAL TREATMENT CTR	ANOKA	5.13	\$41,813.69
ASPEN MEDICAL GROUP 1020 BANDANA	ST. PAUL	2.89	\$23,045.84
ASPEN MEDICAL GROUP SNELLING	MINNEAPOLIS	2.81	\$20,488.26
AUGUSTANA HOME	MINNEAPOLIS	0.026	\$140,587.66 *
AUSTIN MEDICAL CENTER	AUSTIN	6.09	\$129,098.62
BENEDICTINE HEALTH CENTER OF MPLS	MINNEAPOLIS	0.026	\$129,860.23 *
BETHESDA CLINIC	ST PAUL	12.62	\$195,407.41
BRAINERD MEDICAL CENTER INC	BRAINERD	1.79	\$30,019.08
BROADWAY FAMILY MEDICINE CLINIC	MINNEAPOLIS	15	\$200,519.17
BRYN MAWR HEALTH CARE CENTER	MINNEAPOLIS	0.019	\$75,203.67 *
CAMBRIDGE ALLINA MEDICAL CLINIC	CAMBRIDGE	2.22	\$24,772.49
CAMBRIDGE MEMORIAL HOSPITAL	CAMBRIDGE	0.235	\$78,269.39
CANNON VALLEY CLINIC - MAYO HEALTH	FARIBAULT	1.52	\$21,527.26
CAREVIEW HOME INC	MINNEAPOLIS	0.026	\$60,447.08 *
CENTRACARE CLINIC	SAINT CLOUD	1.99	\$71,447.57
CENTRACARE CLINIC-WOMEN AND CHILDRENS	ST CLOUD	0.5	\$24,781.77
CHILDRENS HEALTH CARE MINNEAPOLIS	MINNEAPOLIS	38.744	\$1,373,982.78
CHILDRENS HEALTH CARE ST PAUL	ST PAUL	43.3981	\$1,086,600.76
COLON AND RECTAL SURGERY ASSOC	SAINT PAUL	1.45	\$27,138.32
COMMUNITY UNIV HEALTH CARE CENTER	MINNEAPOLIS	6.28	\$109,289.24
COON RAPIDS ALLINA MEDICAL CLINIC	COON RAPIDS	0.61	\$21,560.89
CUYUNA REGIONAL MEDICAL CENTER	CROSBY	0.02	\$94,537.27
DAKOTA CLINIC LTD	DETROIT LAKES	1.04	\$25,102.52
DULUTH CLINIC	DULUTH	20.476	\$212,696.69
DULUTH CLINIC HIBBING	HIBBING	2.32	\$25,120.48
DULUTH FAMILY PRACTICE CTR	DULUTH	6.374	\$107,262.94
FAIRMONT MEDICAL CENTER-MHS	FAIRMONT	1.891	\$61,846.22
FAIRVIEW LAKES REGIONAL HEALTH CARE	WYOMING	1.26	\$79,740.43
FAIRVIEW NORTHLAND REGIONAL HOSP	PRINCETON	1.13	\$78,619.84
FAIRVIEW RIDGES HOSPITAL	BURNSVILLE	0.84	\$108,408.29
FAIRVIEW SOUTHDALE HOSPITAL	EDINA	3.72	\$185,952.68
FAIRVIEW SPECIALTY SERVICES PHARM	MINNEAPOLIS	0.11	\$68,689.15
FAIRVIEW UNIVERSITY CLINIC PHARM	MINNEAPOLIS	1.64	\$96,613.18
FERGUS FALLS MEDICAL GROUP	FERGUS FALLS	1	\$32,017.29
FOND DU LAC HUMAN SERVICES	CLOQUET	1.36	\$67,071.52
GILLETTE CHILDRENS HOSPITAL	SAINT PAUL	10.38	\$379,482.15
GLENCOE REGIONAL HEALTH SERVICES	GLENCOE	1	\$79,083.40
GRAND ITASCA CLINIC AND HOSPITAL	GRAND RAPIDS	2.12	\$56,521.38
GRAND RAPIDS CLINIC	GRAND RAPIDS	0.34	\$24,538.33
GROUP HEALTH INC. PARTNERING CARE SENIOR SERVICES	ST PAUL	2.23	\$23,694.43
HEALTHEAST BETHESDA HOSPITAL	ST PAUL	0.56	\$133,690.51
HEALTHEAST ST JOHNS HOSPITAL	MAPLEWOOD	13.1815	\$331,179.94
HEALTHEAST ST JOSEPHS HOSPITAL	ST PAUL	10.0714	\$384,800.68
HEALTHEAST WOODWINDS HOSPITAL	WOODBURY	0.67	\$52,792.69
HEALTHPARTNERS BROOKLYN CENTER	BROOKLYN CENTER	1.26	\$25,724.52
HEALTHPARTNERS COMO	ST PAUL	2.42	\$26,884.16
HEALTHPARTNERS MAPLEWOOD	MAPLEWOOD	2.05	\$31,839.84
HEALTHPARTNERS MIDWAY CLINIC	SAINT PAUL	1.78	\$25,317.83
HEALTHPARTNERS PARKWAY CLINIC	ROBBINSDALE	0.06305	\$24,074.79
HEALTHPARTNERS RIVERSIDE	MINNEAPOLIS	3.9436	\$59,343.96
HEALTHPARTNERS ST PAUL	SAINT PAUL	2.1776	\$45,407.01
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	392.0992	\$7,989,038.99
HFA SPECIAL SERVICES CLINIC	MINNEAPOLIS	0.45	\$346,601.51
HIBBING COMM COLL DENTAL CLINIC	HIBBING	4	\$44,008.96
HUMAN DEVELOPMENT CENTER - CLOQUET	CLOQUET	1.33	\$25,231.22
HUTCHINSON MEDICAL CENTER PA	HUTCHINSON	2.34	\$24,084.82
IMMANUEL ST JOSEPHS HOSPITAL	MANKATO	5.27	\$191,703.18
KANABEC HOSPITAL	MORA	0.11	\$22,069.21
KIDNEY SPECIALISTS OF MN, PA - BROOKLYN CENTER	BROOKLYN CENTER	1	\$25,203.88
LAKE REGION HOSPITAL	FERGUS FALLS	0.56	\$46,671.40
LAKESHORE INN NURSING HOME INC	WASECA	0.101	\$24,333.05 *
LAKEVIEW CLINIC LTD	WACONIA	2.097	\$23,221.07
LAKEVIEW MEMORIAL HOSPITAL	STILLWATER	1	\$38,881.97
LITTLE SISTERS OF THE POOR	ST PAUL	0.0764	\$42,290.13 *

Clinical Training Site	Location	Eligible FTEs	MERC/PMAP Grant
MANKATO CLINIC LTD	MANKATO	1.883	\$37,482.18
MAYO CLINIC	ROCHESTER	335.293	\$5,361,861.89
MAYO PSYCHIATRY & PSYCHOLOGY	ROCHESTER	12.54	\$224,180.82
MERCY HOSPITAL	COON RAPIDS	2.9008	\$339,493.31
MERITCARE CLINIC BEMIDJI	BEMIDJI	1.5	\$62,847.15
MERWIN LONG TERM CARE	MINNEAPOLIS	0.22	\$86,516.35
METHODIST HOSPITAL	ST LOUIS PARK	26.3215	\$612,691.44
METROPOLITAN UROLOGIC SPECIALISTS	SAINT PAUL	1.5001	\$21,005.45
MILLER-DWAN MEDICAL CENTER INC	DULUTH	1	\$156,784.37
MINNESOTA ONCOLOGY HEMATOLOGY PA	MINNEAPOLIS	0.2	\$31,386.63
MONTICELLO BIG LAKE COMMUNITY HOSP	MONTICELLO	0.03	\$26,243.22
NAY AH SHING CLINIC	ONAMIA	1.52	\$21,509.67
NEW ULM MEDICAL CENTER	NEW ULM	1	\$27,640.58
NORTH COUNTRY REGIONAL HOSPITAL	BEMIDJI	0.14	\$138,970.03
NORTH MEMORIAL HEALTH CARE	ROBBINSDALE	39.9349	\$953,564.42
NORTH POINT HEALTH AND WELLNESS CTR	MINNEAPOLIS	1.736	\$130,923.12
NORTHWEST ORTHOPEDIC SURGEONS PA	ROBBINSDALE	0.85	\$20,290.74
NW COLLEGE OF CHIROPRACTIC NATURAL CARE	WOODBURY	10.24	\$33,624.44
CARE CENTER AT WOODWINDS	WOODBURY	10.24	\$33,624.44
NORTHWESTERN HEALTH SCIENCES UNIV	BLOOMINGTON	18.17	\$59,724.96
OLMSTED MEDICAL CENTER	ROCHESTER	2.22	\$37,915.04
OLMSTED MEDICAL GROUP	ROCHESTER	0.67	\$22,387.96
OMNICARE-MINNESOTA	CRYSTAL	0.61	\$313,071.36
OPEN CITIES HEALTH CENTER	SAINT PAUL	0.5	\$39,962.20
OWATONNA CLINIC - MAYO HEALTH SYS	OWATONNA	2.63	\$24,387.70
OWATONNA HOSPITAL	OWATONNA	1	\$37,213.22
PARK NICOLLET CLINIC - BROOKDALE	BROOKLYN CENTER	2.93	\$25,077.50
PARK NICOLLET CLINIC - CARLSON	MINNETONKA	1.76	\$22,260.08
PARK NICOLLET CLINIC - MINNEAPOLIS	MINNEAPOLIS	3.36	\$22,200.24
PARK NICOLLET CLINIC CREEKSIDE	ST LOUIS PARK	8.332	\$104,745.41
PARK NICOLLET CLINIC ST LOUIS PK	SAINT LOUIS PARK	12.464	\$187,509.19
PAYNESVILLE AREA HOSP KORONIS	PAYNESVILLE	2.25	\$24,789.32
PHALEN VILLAGE CLINIC	ST PAUL	9.067	\$165,189.48
PHILLIPS EYE INSTITUTE	MINNEAPOLIS	1	\$23,363.48
PHS INDIAN HEALTH CENTER	WHITE EARTH	0.124	\$69,965.51
PHS INDIAN HOSPITAL	CASS LAKE	0.4	\$94,990.94
PHS INDIAN HOSPITAL	RED LAKE	0.124	\$117,585.78
RED WING CORNER DRUG	RED WING	0.33	\$20,506.58
REGINA MEDICAL CENTER	HASTINGS	0.25	\$63,243.14
REGIONS CENTER FOR INTERNATIONAL	SAINT PAUL	0.0849	\$81,424.82
REGIONS HOSPITAL	SAINT PAUL	178.68	\$3,321,170.22
REGIONS HOSPITAL OUTPATIENT PHARM	SAINT PAUL	0.77	\$51,089.21
RICE MEMORIAL HOSPITAL	WILLMAR	1.2	\$66,509.25
RIDGEVIEW MEDICAL CENTER	WACONIA	1	\$47,041.20
RIVERWOOD HEALTHCARE CENTER	AITKIN	1.05	\$57,810.11
ROCHESTER METHODIST HOSPITAL	ROCHESTER	190.81	\$2,986,358.88
SETZER PHARMACY INC	ROSEVILLE	0.67	\$29,898.16
SMILEY'S CLINIC	MINNEAPOLIS	12.99	\$219,970.75
SOUTHVIEW ACRES HEALTH CARE CENTER	W ST PAUL	0.0047	\$98,095.03
ST ANTHONY HEALTH CENTER	MINNEAPOLIS	0.025	\$46,410.50
ST CLOUD HOSPITAL	SAINT CLOUD	10.15	\$489,505.54
ST CLOUD MEDICAL GROUP	SAINT CLOUD	2.14	\$28,310.26
ST ELIZABETH HOSPITAL & NH CENTER	WABASHA	1.22	\$57,503.32
ST FRANCIS REGIONAL MEDICAL CENTER	SHAKOPEE	0.11	\$65,590.54
ST JOSEPHS MEDICAL CENTER	BRAINERD	0.11	\$80,245.68
ST LUKES HOSPITAL	DULUTH	13.25	\$340,269.97
ST MARYS HOSPITAL	ROCHESTER	438.53	\$6,867,075.59
ST MARYS MEDICAL CENTER	DULUTH	12.67	\$456,189.93
ST MARYS MEDICAL CENTER CRNA	DULUTH	2	\$20,658.89
ST MARYS NURSING CENTER	DETROIT LAKES	0.11	\$38,609.27
ST MARYS REGIONAL HEALTH CENTER	DETROIT LAKES	0.07	\$44,894.85
STEVENS COMMUNITY MEDICAL CENTER	MORRIS	0.06	\$20,386.54
TRIA ORTHOPAEDIC CENTER CLINIC LLC	BLOOMINGTON	2.4	\$40,833.34
TYLER HEALTHCARE CENTER	TYLER	1.22	\$25,765.39
UNITED FAMILY PRACTICE HEALTH CTR	SAINT PAUL	5.1622	\$85,244.19
UNITED HOSPITAL INC	SAINT PAUL	10.6134	\$513,260.27
UNITY HOSPITAL	FRIDLEY	5.1255	\$191,992.13
UNIV OF MN SCHOOL OF DENTISTRY	MINNEAPOLIS	166.61	\$2,048,160.30
UNIVERSITY MEDICAL CENTER - MESABI	HIBBING	0.57	\$91,681.91
UNIVERSITY OF MINNESOTA MEDICAL CTR	MINNEAPOLIS	460.6043	\$7,428,279.24
UNIVERSITY OF MINNESOTA PHYSICIANS	MINNEAPOLIS	3.7213	\$56,494.57
VIRGINIA REGIONAL MEDICAL CENTER	VIRGINIA	0.5	\$50,398.06
WALGREENS PHARMACY #01895	MINNEAPOLIS	0.33	\$50,668.51
WALGREENS PHARMACY #04119	MINNEAPOLIS	0.22	\$32,724.17
WALGREENS PHARMACY NO.03832	BROOKLYN PARK	0.22	\$37,649.18
WALKER METHODIST HEALTH CTR INC	MINNEAPOLIS	1.78	\$226,155.93
WASECA MEDICAL CENTER-MAYO HEALTH	WASECA	7.01	\$106,639.99
WEINER MEMORIAL MEDICAL CENTER	MARSHALL	1	\$47,319.72
WEST SIDE COMMUNITY HEALTH CENTER	SAINT PAUL	3.7	\$49,188.96
WINONA CLINIC LTD	WINONA	4.24	\$23,438.11
ZUMBRO VALLEY MENTAL HEALTH CENTER	ROCHESTER	0.56	\$50,143.22

* The total amount indicated for these training sites has not been released. Once CMS approves federal funding to nursing homes, the remaining funds that are included in these amounts will be released.

MERC Fund Distribution, 1998 - 2003 MERC/PMAP Fund Distribution, 2004-2007

The information in the tables below reflect only the MERC distribution from 1998 - 2003, and a combined MERC/PMAP distribution from 2004-2007. Up until 2004, both the MERC and PMAP distributions were distributed and reported separately. However, due to new legislation that began in 2004, the MERC and PMAP distributions were combined into one distribution.

Distribution by Sponsoring Institution

Sponsoring Institution	MERC Distribution						MERC/PMAP Distribution			
	1998 Grant Amount	1999 Grant Amount	2000 Grant Amount	2001 Grant Amount	2002 Grant Amount	2003 Grant Amount	2004 Grant Amount	2005 Grant Amount	2006 Grant Amount	2007 Grant Amount
ABBOTT NORTHWESTERN HOSPITAL	\$271,866	\$290,674	\$203,192	\$376,199	\$269,602	\$274,462	\$667,744	\$733,452	\$1,338,934	\$1,178,537
AUGSBURG COLLEGE	\$38,791	\$36,088	\$40,457	\$79,963	\$64,189	\$60,618	\$334,360	\$254,680	\$425,819	\$346,579
CHILDREN'S HOSPITALS AND CLINICS	N/A	N/A	N/A	N/A	N/A	\$7,454	\$32,674	\$40,289	\$41,352	\$42,367
COLLEGE OF ST. CATHERINE	\$16,046	\$26,262	\$51,380	\$59,917	\$92,275	\$68,806	\$42,973	\$132,089	\$116,482	\$113,119
COLLEGE OF ST. SCHOLASTICA	\$18,528	\$19,712	\$39,473	\$78,657	\$86,287	\$83,969	\$151,779	\$220,855	\$399,216	\$784,313
DULUTH GRADUATE MEDICAL ED. COUNCIL	\$250,972	\$306,463	\$219,874	\$396,668	\$284,458	\$298,480	\$854,789	\$1,005,617	\$986,959	\$995,800
HENNEPIN COUNTY MEDICAL CENTER	\$1,661,890	\$2,014,847	\$1,649,480	\$2,961,884	\$1,968,607	\$2,121,270	\$5,375,746	\$5,692,821	\$6,168,761	\$5,604,378
MAYO FOUNDATION	\$7,281,865	\$8,377,089	\$5,598,973	\$10,632,669	\$8,283,112	\$8,820,542	\$13,032,421	\$14,237,340	\$16,709,474	\$16,360,374
MERCY HOSPITAL	N/A	N/A	N/A	\$19,560	\$17,460	\$16,046	\$162,135	\$234,213	\$403,099	\$407,840
METROPOLITAN STATE UNIVERSITY	N/A	N/A	N/A	N/A	\$24,085	N/A	\$91,562	\$233,097	\$170,536	\$323,856
MINNESOTA SPORTS MEDICINE	\$13,847	\$25,362	\$18,196	\$32,828	\$19,029	\$20,791	\$19,166	N/A	\$81,542	\$68,748
MINNESOTA STATE UNIVERSITY, MANKATO	\$19,273	\$17,128	\$16,009	\$17,310	\$43,859	\$39,847	\$128,326	\$266,113	\$148,210	\$146,954
MINNESOTA STATE UNIVERSITY, MOORHEAD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$75,476	\$227,767
NORTHWESTERN HEALTH SCIENCES UNIV.	N/A	N/A	\$40,185	\$118,424	\$225,800	\$235,255	\$292,822	\$222,414	\$184,451	\$318,599
REGIONS HOSPITAL	\$544,264	\$724,805	\$591,157	\$1,104,788	\$684,955	\$648,010	\$1,474,295	\$1,533,512	\$1,873,426	\$1,022,856
SAINT MARYS MEDICAL CENTER	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$19,754	\$16,964
ST. MARY'S UNIVERSITY OF MINNESOTA	\$46,018	\$41,243	\$94,755	\$102,908	\$135,307	\$158,203	\$593,949	\$760,764	\$760,728	\$766,838
TRIA ORTHOPAEDIC RESEARCH INSTITUTE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$36,024	\$44,233	\$49,288
UNITED HOSPITAL	\$147,381	\$176,015	\$128,065	\$225,335	\$155,020	\$159,989	\$544,780	\$623,339	\$873,776	\$830,935
UNITED HOSP. & CHILDREN'S HEALTHCARE	\$11,651	\$12,355	\$6,517	\$9,124	\$9,579	N/A	N/A	N/A	N/A	N/A
U of MN MEDICAL CENTER, FAIRVIEW	N/A	N/A	N/A	N/A	N/A	\$20,103	\$43,707	\$57,829	\$64,256	\$70,946
U OF MN ACADEMIC HEALTH CENTER	\$7,405,861	\$8,514,578	\$6,235,111	\$10,847,699	\$8,077,978	\$8,841,423	\$20,422,495	\$21,808,531	\$26,957,627	\$26,262,440
WINONA STATE UNIVERSITY	\$22,222	\$23,290	\$53,412	\$40,486	\$57,795	\$44,824	\$48,294	\$74,835	\$212,203	\$183,016
WOMEN'S HEALTHCARE	\$9,658	\$12,646	\$15,111	\$20,690	N/A	N/A	N/A	N/A	N/A	N/A
xxx OVERALL xxx	\$17,760,133	\$20,618,557	\$15,001,346	\$27,125,108	\$20,499,396	\$21,920,093	\$44,314,016	\$48,167,815	\$58,056,313	\$56,122,511

Top Ten MERC/PMAP Grant Recipients 2004 to 2007

Clinical Training Site	Location	2004 -2007 FTEs	2004 -2007 MERC/PMAP Grant	Percent FTEs vs Top 10	Percent Grant vs Top 10
HENNEPIN COUNTY MEDICAL CENTER	MINNEAPOLIS	1,540.9182	\$32,350,060.81	17%	21%
UNIVERSITY OF MINNESOTA MEDICAL CTR	MINNEAPOLIS	1,746.7923	\$27,439,509.54	19%	18%
ST MARYS HOSPITAL	ROCHESTER	1,744.4400	\$25,986,860.73	19%	17%
MAYO CLINIC	ROCHESTER	1,276.2090	\$19,423,871.19	14%	13%
REGIONS HOSPITAL	SAINT PAUL	739.9030	\$13,727,280.92	8%	9%
ROCHESTER METHODIST HOSPITAL	ROCHESTER	711.9900	\$10,551,230.21	8%	7%
UNIV OF MN SCHOOL OF DENTISTRY	MINNEAPOLIS	670.3000	\$7,977,546.54	7%	5%
ABBOTT NORTHWESTERN HOSPITAL	MINNEAPOLIS	285.2986	\$5,202,767.75	3%	3%
CHILDRENS HEALTH CARE MINNEAPOLIS	MINNEAPOLIS	152.6190	\$4,710,051.75	2%	3%
NORTH MEMORIAL HEALTH CARE	ROBBINSDALE	147.9979	\$3,789,677.86	2%	3%

Application Year Comparison

Application	Teaching Programs	Eligible FTEs	Non-Eligible FTEs	Training Sites	Grant Amounts
1998	154	2,710.761	1,294.788	781	\$17,760,133
1999	158	2,663.678	1,316.842	895	\$20,618,557
2000	153	2,722.960	1,926.086	980	\$15,001,346
2001	149	2,789.722	1,849.816	1,095	\$27,125,108
2002	152	2,873.150	1,666.677	1,073	\$20,499,396
2003	166	2,967.213	1,645.346	1,253	\$21,920,093
2004	161	2,819.309	1,767.022	678	\$44,314,016
2005	166	2,847.048	1,809.112	694	\$48,167,815
2006	171	2,973.024	1,707.918	1,376	\$58,056,313
2007	186	3,036.0597	1,769.185	1,496	\$56,122,511
Total					\$329,585,288

Distribution by Provider Type Comparison

Provider Type	MERC Distribution						MERC/PMAP Distribution				Overall	% of Funds
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007		
Advanced Practice Nurses	\$ 199,899	\$ 241,518	\$ 472,258	\$ 575,791	\$ 758,142	\$ 837,869	\$1,569,809	\$2,396,163	\$3,725,035	\$4,355,093	\$15,131,578	4.5911%
Chiropractic Students	N/A	N/A	\$ 40,185	\$ 118,424	\$ 225,800	\$ 235,255	\$ 292,822	\$222,414	\$184,451	\$318,599	\$1,637,951	0.4970%
Dental Residents	\$ 610,032	\$ 523,667	\$ 398,009	\$ 828,860	\$ 622,499	\$ 679,300	\$ 1,137,873	\$1,200,298	\$1,615,209	\$1,265,567	\$8,881,313	2.6947%
Dental Students	\$ 668,771	\$ 670,241	\$ 465,463	\$ 930,235	\$ 698,314	\$ 755,492	\$ 1,165,077	\$1,254,534	\$1,423,141	\$1,478,221	\$9,509,489	2.8853%
Medical Residents	\$15,435,778	\$17,839,758	\$12,889,456	\$23,141,371	\$17,148,040	\$18,100,435	\$34,499,013	\$37,136,742	\$43,635,872	\$41,744,911	\$261,571,375	79.3638%
Medical Students	\$ 710,958	\$ 1,196,043	\$ 600,114	\$ 1,270,742	\$ 782,707	\$ 871,901	\$ 3,822,742	\$4,050,839	\$4,495,615	\$4,009,554	\$21,811,215	6.6178%
PharmD Residents	\$ 58,255	\$ 40,943	\$ 47,636	\$ 69,802	\$ 47,706	\$ 76,352	\$ 210,844	\$434,332	\$353,017	\$371,998	\$1,710,885	0.5191%
PharmD Students	\$ 37,649	\$ 69,979	\$ 47,768	\$ 109,919	\$ 152,000	\$ 302,871	\$ 1,281,476	\$1,217,813	\$2,198,153	\$2,231,990	\$7,649,618	2.3210%
Physician Assistants	\$ 38,791	\$ 36,408	\$ 40,457	\$ 79,963	\$ 64,189	\$ 60,618	\$ 334,360	\$254,680	\$425,819	\$346,579	\$1,681,865	0.5103%
Overall	\$17,760,133	\$20,618,557	\$15,001,346	\$27,125,108	\$20,499,396	\$21,920,093	\$44,314,016	\$48,167,815	\$58,056,313	\$56,122,511	\$329,585,288	100.0000%