

Minnesota Department of Natural Resources

500 Lafayette Road . Saint Paul, Minnesota . 55155-4037

Office of the Commissioner

651-259-5555



January 14, 2009

Commissioner Tom Hanson
Minnesota Department of Management
and Budget
658 Cedar Street
St. Paul, MN 55155

and Legislator per M.S. 86A, subd. 5
(Distribution list attached)

RE: Natural Resources Capital Improvement Program Report

Dear Commissioner Hanson and Legislators:

Pursuant to Minnesota Statutes M.S. 86A.12, Subdivision 5, enclosed is the Natural Resources Capital Improvement Report. This report represents a list of projects funded from bond appropriations during calendar year 2008.

The cost to prepare this report is added as an appendix item to the report.

Sincerely,

A handwritten signature in black ink that reads 'Mark Holsten'. The signature is written in a cursive, slightly slanted style.

Mark Holsten
Commissioner

Enclosure

c: Governor Tim Pawlenty
Legislative Reference Library (six copies)

January 14, 2009

**Legislators per M.S. 86A.12, subd. 5
Natural Resources Capital Improvement Program Report Distribution:**

The Honorable Keith Langseth, Chair
Capital Investment Committee
Minnesota State Senate
Room 122 State Capitol

The Honorable Alice Hausman, Chair
Capital Investment Finance Division
Committee
Minnesota House of Representatives
Room 453 State Office Building

The Honorable Ellen Anderson, Chair
Environment, Energy and Natural Resources
Budget Division Committee
Minnesota State Senate
Room 120 State Capitol

The Honorable Jean Wagenius, Chair
Environment and Natural Resources Finance
Division
Minnesota House of Representatives
Room 449 State Office Building

The Honorable David Dill, Chair
Game, Fish and Forestry Division
Minnesota House of Representatives
Room 571 State Office Building

DATE: 1/14/2009

LEGISLATIVE REPORT – Cost of Preparation

NAME OF LEGISLATIVE REPORT – Capital Improvement Program (Bonding)

Based on: Fiscal Year 2008

Minnesota Statute Reference: M.S. 86A.12

Prepared by: André Prah, Department of Natural Resources

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E-Mail: Andre.Prah@dnr.state.mn.us

Description of Cost	Further explanation if necessary	Amount
Staff Time	7 hours	\$275.00
Duplication Cost (includes paper)	5 sheets @.10 each (17 sets)	8.50
Other:		
TOTAL TO PREPARE REPORT <i>(Note: Right click on amount cell and choose update to complete)</i>		\$283.50

**DEPARTMENT OF NATURAL RESOURCES
NATURAL RESOURCES CAPITAL IMPROVEMENT PROGRAM
EXPENDITURES IN CALENDAR YEAR 2008**

FY	Fund	Appr	DESCRIPTION	Legal Citation	Expenditures Cal Yr 2008
Lands and Minerals					
08	500	131	Drill Core Lib & Off Rehab L08	08.179.07	\$402,200
Waters					
00	500	255	Flood Hazard Mitigation-L00	00.492.1.07	\$1,533,406
02	500	259	Well Sealing-L02	02.393.07	\$14,040
02	500	260	Dam Improvements-L02	02.393.07	\$139,498
02	500	262	Flood Hazard Mit Grants-L02	02.393.07	\$736,049
03	500	266	Flood Mitigation-Roseau-L03	03s.020.Art2	\$228,487
05	500	267	Flood Hazard Mit Grants-L05	05.20.1.07	\$4,759,132
05	500	268	Flood Haz Mit-Austin -L05	05.20.1.07	\$135,449
05	500	270	Dam Renovation & Removal-L05	05.20.1.07	\$621,797
06	500	271	Flood Hazard Mit Grants-L06	06.258.07	\$7,686,053
06	500	272	Dam Renovation & Removal-L06	06.258.07	\$135,139
08	500	274	Flood Haz Mit Grants DR-1717	071.2.1.05	\$1,831,428
08	500	275	Flood Hazard Mit Grants L08	08.179.07	\$6,682,198
08	500	277	Groundwater Observ Wells L08	08.179.07	\$2,148
Forestry					
05	500	341	Reforestation-L05	05.20.1.07	\$99,490
05	500	342	County Forest Land Grants-L05	05.20.1.07	\$12,523
05	500	343	St For/Legacy Land Acq-L05	05.20.1.07	\$55,908
05	500	344	Forest Roads & Bridges-L05	05.20.1.07	\$157,840
06	500	345	St Forest Land Acq-L06	06.258.07	\$55,340
06	500	347	St Forest Reforestation-L06	06.258.07	\$1,872,243
06	500	348	Forest Roads & Bridges-L06	06.258.07	\$110,251
06	500	349	Forest Legacy Cons Ease-L06	06.258.07	\$364,775
08	500	351	St Forest Reforestation L08	08.179.07	\$30,836
08	500	352	Forest Road & Bridges L08	08.179.07	\$47,522

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FY	Fund	Appr	DESCRIPTION	Legal Citation	Expenditures Cal Yr 2008
Parks and Trails					
Parks and Recreation					
02	500	451	State Park Initiative-L02	02.393.07	\$137,631
05	500	454	St Pk Acq-Greenleaf-L05	05.20.1.07	\$499,825
05	500	455	St Pk Bldg & Infrastructure-L05	05.20.1.07	\$328,381
05	500	456	St Pk Bldg-Grand Portage-L05	05.20.1.07	\$20,000
06	500	457	St Pk & Rec Area Acq-L06	06.258.07	\$694,283
06	500	458	St Pk Infrastructure-L06	06.258.07	\$488,327
06	500	459	St Pk Infra Monson Lk-L06	06.258.07	\$10,807
06	500	460	St Pk Bldg Const & Rehab-L06	06.258.07	\$1,118,535
06	500	461	St Pk Bldg-Grand Portage-L06	06.258.07	\$84,466
06	500	462	St Pk Camper Cabins-L06	06.258.07	\$744,314
06	500	463	St Pk Cabins-Glacial Lks-L06	06.258.07	\$76,384
06	500	464	St Pk Cabins-Sibley-L06	06.258.07	\$69,060
08	500	465	St Park & SRA Acq & Dev L08	08.179.07	\$237,832
08	500	466	Greenleaf Lake SRA Acq L08	08.179.07	\$22,318
08	500	470	St Park Prairie Restore L08	08.179.07	\$26,801
08	500	471	St Park Forest Restore L08	08.179.07	\$16,182
Trails and Waterways					
00	500	547	State Trail Acq & Dev-L00	00.492.1.07	\$41,245
02	500	553	State Trail Acq & Dev-L02	02.393.07	\$1,505
05	500	555	Water Access Acq & Piers-L05	05.20.1.07	\$267,423
05	500	556	St Trail Dev-Blazing Star-L05	05.20.1.07	\$520
05	500	557	St Trail Dev-Bluff Preston-L05	05.20.1.07	\$9,189
05	500	558	St Trail Dev-Bluff Roch-L05	05.20.1.07	\$9,648
05	500	559	St Trail Dev-Douglas-L05	05.20.1.07	\$30,000
05	500	561	St Trail Dev-Gitchi Gami-L05	05.20.1.07	\$490,284
05	500	563	St Trail Dev-Goodhue-L05	05.20.1.07	\$27,596
05	500	564	St Trail Dev-Heartland-L05	05.20.1.07	\$0
05	500	565	St Trail Dev-Mill Towns-L05	05.20.1.07	\$145,702
05	500	567	St Trail Dev-Paul Bunyan-L05	05.20.1.07	\$528,835
05	500	568	St Trail Dev-Shoot Star-L05	05.20.1.07	\$266,596
05	500	572	Lake Superior Safe Harbor-L05	05.20.1.07	\$3,516
05	500	573	Canoe & Boating Routes-L05	05.20.1.07	\$87,942

**DEPARTMENT OF NATURAL RESOURCES
NATURAL RESOURCES CAPITAL IMPROVEMENT PROGRAM
EXPENDITURES IN CALENDAR YEAR 2008**

FY	Fund	Appr	DESCRIPTION	Legal Citation	Expenditures Cal Yr 2008
06	500	574	Water Access Acq & Piers-L06	06.258.07	\$1,683,652
06	500	5T5	Lk Superior Safe Harb Design-L06	06.258.07	\$17,277
06	500	576	St Trail Acq & Dev-Blufflands-L06	06.258.07	\$1,830
06	500	577	St Trail Acq & Dev-Cas Jones-L06	06.258.07	\$4,484
06	500	579	St Trail Acq & Dev-Gateway-L06	06.258.07	\$26,514
06	500	580	St Trail Acq & Dev-Giti Gami-L06	06.258.07	\$373,226
06	500	581	St Trail Acq & Dev-Glacial Lk-L06	06.258.07	\$40,009
06	500	582	St Trail Acq & Dev-Goodhue-L06	06.258.07	\$6,506
06	500	585	St Trail Acq & Dev-Minn Riv-L06	06.258.07	\$142,855
06	500	586	St Trail Acq & Dev-P Bunyan-L06	06.258.07	\$124,979
06	500	587	St Trail Acq & Dev-Shoot Star-L06	06.258.07	\$186,522
06	500	588	St Trail Acq & Dev-Rehab Trls-L06	06.258.07	\$315,736
06	500	589	Reg Trail Grt-Agassiz ATV-L06	06.258.07	\$242,325
06	500	591	Trl Connect-St Louis Riv-L06	06.258.07	\$53,539
06	500	592	Trl Connect-Soo Bridge-L06	06.258.07	\$260,000
06	500	593	Trl Connect-Soo Bowlus-L06	06.258.07	\$10,688
06	500	594	Trl Connect-Soo Morrison-L06	06.258.07	\$103,991
08	500	504	St Trail A&D-Grt Riv Ridge L08	08.179.07	\$1,314
08	500	514	St Trail A&D-Rehab Trails L08	08.179.07	\$12,495
08	500	515	Water Access Acq & Piers L08	08.179.07	\$333,680
Fish and Wildlife					
05	500	D04	RIM-Critical Habitat Match-L05	05.20.1.07	\$46,873
05	500	D05	RIM-Wildlife Area Land Acq-L05	05.20.1.07	\$7,000
05	500	D06	RIM-Wildlife Mgmt Area Dev-L05	05.20.1.07	\$187,633
06	500	D07	RIM-WMA Land Acq & Imp-L06	06.258.07	\$7,249,706
06	500	D08	Water Control Structures-L06	06.258.07	\$165,539
08	500	D09	Water Control Structures L08	08.179.07	\$3,431
08	500	D10	RIM-WMA Land Acq & Imp L08	08.179.07	\$2,710,834
05	500	F02	Fish Hatchery Improve-L05	05.20.1.07	\$1,020,739
06	500	F03	Fisheries Acq & Improve-L06	06.258.07	\$1,431,256
06	500	F04	Fish Hatchery Improve-L06	06.258.07	\$165,536
08	500	F05	Shoreline & Aqua Hab Acq L08	08.179.07	\$98,725
08	500	F06	Fish Hatchery Improve L08	08.179.07	\$9,430

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FY	Fund	Appr	DESCRIPTION	Legal Citation	Expenditures Cal Yr 2008
<i>Ecological Resources</i>					
03	500	E01	SNA Acq&Imp (Seminary Fen)-L03	03s.020.05	\$1,440,755
03	500	E02	Native Prairie Bank Easemt-L03	03s.020.05	\$342
05	500	E03	Stream Protect & Restore-L05	05.20.1.07	\$767
05	500	E04	Native Prairie Bank Dev-L05	05.20.1.07	\$286,267
05	500	E05	SNA Acq & Dev-L05	05.20.1.07	\$63,025
06	500	E06	Stream Protect & Restore-L06	06.258.07	\$484,428
06	500	E07	NPB Easement & Dev-L06	06.258.07	\$816,599
06	500	E08	SNA Acq & Dev-L06	06.258.07	\$450,681
08	500	E11	Native Prairie Conserv L08	08.179.07	\$64,286
08	500	E12	SNA Acq & Dev L08	08.179.07	\$18,297
<i>Operations Support</i>					
08	500	045	R3 SE Flood Dis 1717-Bond	071.2.1.03	\$374,882
05	500	868	Metro Greenways & Nat Area-L05	05.20.1.07	\$160,729
05	500	869	Statewide Asset Pres-L05	05.20.1.07	\$62,232
05	500	870	Field Office Renovation-L05	05.20.1.07	\$2,902
06	500	871	Statewide Asset Pres-L06	06.258.07	\$679,653
06	500	872	Metro Greenways & Nat Area-L06	06.258.07	\$50,000
05	500	873	BWSR J Johnson Land	05.20.1.10	\$94,308
08	500	874	Facilty Damage DR-1717	071.2.1.05	\$865,351
08	500	875	Statewide Asset Preserv L08	08.179.07	\$9,382
					\$0
<i>OMBS-Local Rec Grants</i>					\$0
05	500	936	Local Initiative Grants-L05	05.20.1.07	\$208,377
06	500	937	Local Initiative Grants-L06	06.258.07	\$950,304
06	500	938	Prairie Wetlands ELC-L06	06.258.07	\$1,676,935
08	500	941	CON Pk Grant-Ojiketa L08	08.179.07	\$500,000
500			BUILDING FUND TOTAL		\$60,497,725