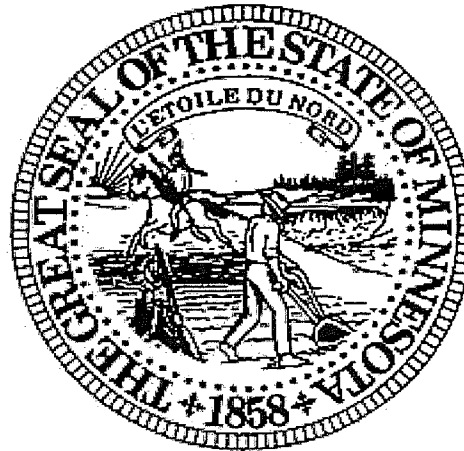


09 - 0426



State of Minnesota  
Department of Agriculture  
**AGRICULTURAL FUND**

Fund Statement  
February Forecast 2009  
*With Proposed Changes*

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

Page	Account	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
2	Summary					
3	Fertilizer Inspection	retailers	Protection -Pesticide&Fertilizer	18C.131	2005	December
4	* Pesticide Regulatory [note 2]	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2007	Dec/March
5	* Waste Pesticide	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	1994	none
6	* Ag Chemical Response & Reimbursement	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Nursery-Phyosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2005	December
9	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
10	Grain Inspection	grain shippers	Protection -Plant Protection	17B.15	2000	March-Nov
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Commercial Feed	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
14	* Dairy Services	processors, farmers	Protection -Dairy&Food	32.394	2003	July/August
15	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
16	* Food Handler Reinspection	manufacturers	Protection -Dairy&Food	28A.085	2003	as needed
17	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
18	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
19	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
20	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
21	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
22	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
23	Grain Buyers & Storage	grain warehouse operators	Ag Marketing & Development	232.22	2005	June
24	Minnesota Grown [note 3]	producers	Ag Marketing & Development	17.102	2007	December
25	Minnesota Grown Matching [note 4]	General Fund transfer, gifts	Ag Marketing & Development	17.109	no fees	October/March
26	Minnesota Certification	certified businesses	Ag Marketing & Development	17.1025	2001	October
27	Individual Sewage Treatment System [note 5]	revolving loans	Ag Marketing & Development	17.117	2005	April/October
28	Ag Best Management Practices [note 5]	revolving loans	Ag Marketing & Development	17.117	2005	April/October
29	Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
30	Notes					
	* denotes accounts with proposed changes					

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

**SUMMARY**

dollars in thousands

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	9,209	11,202	12,834	14,322	16,343	17,020	14,643	13,073	11,766	11,771
Prior Year Adjustments	686	57	332	(119)	38	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>9,895</b>	<b>11,259</b>	<b>13,166</b>	<b>14,203</b>	<b>16,381</b>	<b>17,020</b>	<b>14,643</b>	<b>13,073</b>	<b>11,766</b>	<b>11,771</b>
<b>Transfers Within Fund</b>	-	-	-	-	-	-	-	-	-	-
<b>Receipts:</b>										
Departmental Earnings	18,939	18,083	18,563	17,163	17,148	16,158	15,707	15,749	15,749	15,749
<i>Proposed Changes</i>	-	-	-	-	-	-	2,828	2,828	2,828	2,828
Investment Income	112	260	530	815	757	598	544	544	544	544
Fines and Surcharges	246	354	187	160	101	78	78	78	78	78
Other	419	308	150	(105)	265	280	280	280	280	280
<b>Total Receipts</b>	<b>19,716</b>	<b>19,005</b>	<b>19,430</b>	<b>18,033</b>	<b>18,271</b>	<b>17,114</b>	<b>19,437</b>	<b>19,479</b>	<b>19,479</b>	<b>19,479</b>
<b>Transfers from Other Funds:</b>										
General Fund	71	71	71	1,071	186	186	-	-	-	-
Special Revenue Fund	-	-	-	-	24	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>1,071</b>	<b>210</b>	<b>186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>29,682</b>	<b>30,335</b>	<b>32,667</b>	<b>33,307</b>	<b>34,862</b>	<b>34,320</b>	<b>34,080</b>	<b>32,552</b>	<b>31,245</b>	<b>31,250</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
Department of Agriculture	18,443	17,465	18,310	16,930	16,960	19,646	18,478	18,258	16,959	16,867
<i>Proposed Changes</i>	-	-	-	-	-	-	2,499	2,499	2,499	2,499
<b>Total Expenditures</b>	<b>18,443</b>	<b>17,465</b>	<b>18,310</b>	<b>16,930</b>	<b>16,960</b>	<b>19,646</b>	<b>20,977</b>	<b>20,757</b>	<b>19,458</b>	<b>19,366</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	849	-	-	-	-	-
Debt Service Fund	37	36	35	34	33	31	30	29	16	15
<b>Total Transfers:</b>	<b>37</b>	<b>36</b>	<b>35</b>	<b>34</b>	<b>882</b>	<b>31</b>	<b>30</b>	<b>29</b>	<b>16</b>	<b>15</b>
<b>Total Uses:</b>	<b>18,480</b>	<b>17,501</b>	<b>18,345</b>	<b>16,964</b>	<b>17,842</b>	<b>19,677</b>	<b>21,007</b>	<b>20,786</b>	<b>19,474</b>	<b>19,381</b>
<b>Balance Forward</b>	<b>11,202</b>	<b>12,834</b>	<b>14,322</b>	<b>16,343</b>	<b>17,020</b>	<b>14,643</b>	<b>13,073</b>	<b>11,766</b>	<b>11,771</b>	<b>11,869</b>

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

<b>Fertilizer Inspection Account</b>
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dollars in thousands

M.S. 18C.131 1100-131/1600-131	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	339	493	733	721	702	833	784	721	658	600
Prior Year Adjustments	-	-	-	1	2	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>339</b>	<b>493</b>	<b>733</b>	<b>722</b>	<b>704</b>	<b>833</b>	<b>784</b>	<b>721</b>	<b>658</b>	<b>600</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	909	909	1,093	1,257	1,421	1,198	1,198	1,198	1,198	1,198
-	-	-	-	-	-	-	-	-	-	-
Investment Income	5	18	41	49	46	42	42	42	42	42
Fines and Surcharges	54	51	36	33	23	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>968</b>	<b>978</b>	<b>1,170</b>	<b>1,339</b>	<b>1,490</b>	<b>1,240</b>	<b>1,240</b>	<b>1,240</b>	<b>1,240</b>	<b>1,240</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,307</b>	<b>1,471</b>	<b>1,903</b>	<b>2,061</b>	<b>2,194</b>	<b>2,073</b>	<b>2,024</b>	<b>1,961</b>	<b>1,898</b>	<b>1,840</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Pesticide & Fertilizer Div	750	674	1,118	1,296	1,294	1,223	1,237	1,237	1,232	1,245
MDA-Laboratory Services	64	64	64	63	67	66	66	66	66	66
-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>814</b>	<b>738</b>	<b>1,182</b>	<b>1,359</b>	<b>1,361</b>	<b>1,289</b>	<b>1,303</b>	<b>1,303</b>	<b>1,298</b>	<b>1,311</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>814</b>	<b>738</b>	<b>1,182</b>	<b>1,359</b>	<b>1,361</b>	<b>1,289</b>	<b>1,303</b>	<b>1,303</b>	<b>1,298</b>	<b>1,311</b>
<b>Balance Forward</b>	<b>493</b>	<b>733</b>	<b>721</b>	<b>702</b>	<b>833</b>	<b>784</b>	<b>721</b>	<b>658</b>	<b>600</b>	<b>529</b>

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizer, soil/plant amendments and liming products.  
 Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

Pesticide Regulatory Account [note 2]		dollars in thousands									
M.S. 18B.05, Subd. 1 1100-133/1600-133	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year	3,409	3,794	3,943	4,157	3,546	3,055	1,256	1,043	1,155	1,755	
Prior Year Adjustments	-	16	25	40	23	-	-	-	-	-	
<b>Adjusted Balance Forward</b>	<b>3,409</b>	<b>3,810</b>	<b>3,968</b>	<b>4,197</b>	<b>3,569</b>	<b>3,055</b>	<b>1,256</b>	<b>1,043</b>	<b>1,155</b>	<b>1,755</b>	
<b>Transfers Within Fund</b>	-	-	231								
<b>Receipts:</b>											
Departmental Earnings	4,899	5,051	5,240	5,372	5,504	5,505	5,505	5,505	5,505	5,505	
<i>Proposed Changes</i>	-	-	-	-	-	-	1,914	1,914	1,914	1,914	
Investment Income	46	102	202	228	161	161	161	161	161	161	
Fines and Surcharges	192	298	151	126	78	78	78	78	78	78	
Other	-	-	-	-	-	-	-	-	-	-	
<b>Total Receipts</b>	<b>5,137</b>	<b>5,451</b>	<b>5,593</b>	<b>5,726</b>	<b>5,743</b>	<b>5,744</b>	<b>7,658</b>	<b>7,658</b>	<b>7,658</b>	<b>7,658</b>	
<b>Transfers from Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Resources Available</b>	<b>8,546</b>	<b>9,261</b>	<b>9,792</b>	<b>9,923</b>	<b>9,312</b>	<b>8,799</b>	<b>8,914</b>	<b>8,701</b>	<b>8,813</b>	<b>9,413</b>	
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Pesticide & Fertilizer Div	3,997	4,566	4,895	5,632	5,474	6,749	5,778	5,453	5,725	5,725	
MDA-Laboratory Services	755	752	740	745	783	794	779	779	19	19	
<i>Proposed Changes</i>	-	-	-	-	-	-	1,314	1,314	1,314	1,314	
<b>Total Expenditures</b>	<b>4,752</b>	<b>5,318</b>	<b>5,635</b>	<b>6,377</b>	<b>6,257</b>	<b>7,543</b>	<b>7,871</b>	<b>7,546</b>	<b>7,058</b>	<b>7,058</b>	
<b>Transfers to Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Debt Service Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Uses:</b>	<b>4,752</b>	<b>5,318</b>	<b>5,635</b>	<b>6,377</b>	<b>6,257</b>	<b>7,543</b>	<b>7,871</b>	<b>7,546</b>	<b>7,058</b>	<b>7,058</b>	
<b>Balance Forward</b>	<b>3,794</b>	<b>3,943</b>	<b>4,157</b>	<b>3,546</b>	<b>3,055</b>	<b>1,256</b>	<b>1,043</b>	<b>1,155</b>	<b>1,755</b>	<b>2,355</b>	

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality and develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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Waste Pesticide Account		dollars in thousands									
M.S. 18B.065, Subd. 5 1100-111	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year	291	231	231	-	-	-	-	-	-	-	
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-	
<b>Adjusted Balance Forward</b>	<b>291</b>	<b>231</b>	<b>231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Transfers Within Fund</b>											
			(231)								
<b>Receipts:</b>											
Departmental Earnings	-	-	-	-	-	-	-	-	-	-	
<i>Proposed Changes</i>	-	-	-	-	-	-	870	870	870	870	
Investment Income	-	-	-	-	-	-	-	-	-	-	
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-	
Other	7	-	-	-	-	-	-	-	-	-	
<b>Total Receipts</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>870</b>	<b>870</b>	<b>870</b>	<b>870</b>	
<b>Transfers from Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Resources Available</b>	<b>298</b>	<b>231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>870</b>	<b>870</b>	<b>870</b>	<b>870</b>	
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Pesticide & Fertilizer Div	67	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	
<i>Proposed Changes</i>	-	-	-	-	-	-	870	870	870	870	
<b>Total Expenditures</b>	<b>67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>870</b>	<b>870</b>	<b>870</b>	<b>870</b>	
<b>Transfers to Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Debt Service Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Uses:</b>	<b>67</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>870</b>	<b>870</b>	<b>870</b>	<b>870</b>	
<b>Balance Forward</b>	<b>231</b>	<b>231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Purpose: Regulate the proper disposal of unusable pesticides.

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Ag Chemical Response & Reimbursement Account		dollars in thousands									
M.S. 18E.03 1100-135	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year	1,536	1,765	1,994	2,148	2,871	4,374	4,920	4,685	4,450	4,215	
Prior Year Adjustments	-	-	-	(1)	-	-	-	-	-	-	
<b>Adjusted Balance Forward</b>	<b>1,536</b>	<b>1,765</b>	<b>1,994</b>	<b>2,147</b>	<b>2,871</b>	<b>4,374</b>	<b>4,920</b>	<b>4,685</b>	<b>4,450</b>	<b>4,215</b>	
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings	2,398	2,329	2,441	2,471	2,741	2,380	1,900	1,900	1,900	1,900	
<i>Proposed Changes</i>	-	-	-	-	-	-	7	7	7	7	
Investment Income	20	42	97	132	154	100	80	80	80	80	
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	
<b>Total Receipts</b>	<b>2,418</b>	<b>2,371</b>	<b>2,538</b>	<b>2,603</b>	<b>2,895</b>	<b>2,480</b>	<b>1,987</b>	<b>1,987</b>	<b>1,987</b>	<b>1,987</b>	
<b>Transfers from Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Resources Available</b>	<b>3,954</b>	<b>4,136</b>	<b>4,532</b>	<b>4,750</b>	<b>5,766</b>	<b>6,854</b>	<b>6,907</b>	<b>6,672</b>	<b>6,437</b>	<b>6,202</b>	
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Pesticide & Fertilizer Div	2,189	2,142	2,384	1,879	1,392	1,934	1,944	1,944	1,944	1,944	
MDA-Laboratory Services	-	-	-	-	-	-	-	-	-	-	
<i>Proposed Changes</i>	-	-	-	-	-	-	278	278	278	278	
<b>Total Expenditures</b>	<b>2,189</b>	<b>2,142</b>	<b>2,384</b>	<b>1,879</b>	<b>1,392</b>	<b>1,934</b>	<b>2,222</b>	<b>2,222</b>	<b>2,222</b>	<b>2,222</b>	
<b>Transfers to Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-	-	-	
Debt Service Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Uses:</b>	<b>2,189</b>	<b>2,142</b>	<b>2,384</b>	<b>1,879</b>	<b>1,392</b>	<b>1,934</b>	<b>2,222</b>	<b>2,222</b>	<b>2,222</b>	<b>2,222</b>	
<b>Balance Forward</b>	<b>1,765</b>	<b>1,994</b>	<b>2,148</b>	<b>2,871</b>	<b>4,374</b>	<b>4,920</b>	<b>4,685</b>	<b>4,450</b>	<b>4,215</b>	<b>3,980</b>	

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRA board.

Agricultural Fund Statement - February Forecast 2009  
Minnesota Department of Agriculture

Seed Inspection Account		dollars in thousands									
M.S. 21.92 1200-403/1600-403		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		325	604	860	981	960	820	649	419	169	169
Prior Year Adjustments		-	1	-	-	1	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>325</b>	<b>605</b>	<b>860</b>	<b>981</b>	<b>961</b>	<b>820</b>	<b>649</b>	<b>419</b>	<b>169</b>	<b>169</b>
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings		1,120	1,224	1,226	1,076	1,105	1,105	1,065	1,065	1,065	1,065
-		-	-	-	-	-	-	-	-	-	-
Investment Income		5	18	40	50	38	38	20	20	20	20
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>1,125</b>	<b>1,242</b>	<b>1,266</b>	<b>1,126</b>	<b>1,143</b>	<b>1,143</b>	<b>1,085</b>	<b>1,085</b>	<b>1,085</b>	<b>1,085</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Capital Projects Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>1,450</b>	<b>1,847</b>	<b>2,126</b>	<b>2,107</b>	<b>2,104</b>	<b>1,963</b>	<b>1,734</b>	<b>1,504</b>	<b>1,254</b>	<b>1,254</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Plant Protection Div		454	595	756	756	888	921	923	943	693	693
MDA-Laboratory Services		392	392	389	391	396	393	392	392	392	392
-		-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>846</b>	<b>987</b>	<b>1,145</b>	<b>1,147</b>	<b>1,284</b>	<b>1,314</b>	<b>1,315</b>	<b>1,335</b>	<b>1,085</b>	<b>1,085</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>846</b>	<b>987</b>	<b>1,145</b>	<b>1,147</b>	<b>1,284</b>	<b>1,314</b>	<b>1,315</b>	<b>1,335</b>	<b>1,085</b>	<b>1,085</b>
<b>Balance Forward</b>		<b>604</b>	<b>860</b>	<b>981</b>	<b>960</b>	<b>820</b>	<b>649</b>	<b>419</b>	<b>169</b>	<b>169</b>	<b>169</b>

Purpose: Regulate agricultural and non agricultural seed sales distribution to ensure the protection of consumers and fair competition.



Agricultural Fund Statement - February Forecast 2009  
Minnesota Department of Agriculture

Nursery-Phytosanitary Account

dollars in thousands

M.S. 18H.17 1200-147	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	-	143	298	464	616	785	894	983	1,048	1,048
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>-</b>	<b>143</b>	<b>298</b>	<b>464</b>	<b>616</b>	<b>785</b>	<b>894</b>	<b>983</b>	<b>1,048</b>	<b>1,048</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	715	714	866	966	1,051	1,085	1,085	1,085	1,085	1,085
Investment Income	1	7	19	32	34	27	27	27	27	27
Fines and Surcharges	-	5	-	1	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>716</b>	<b>726</b>	<b>885</b>	<b>999</b>	<b>1,085</b>	<b>1,112</b>	<b>1,112</b>	<b>1,112</b>	<b>1,112</b>	<b>1,112</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>716</b>	<b>869</b>	<b>1,183</b>	<b>1,463</b>	<b>1,701</b>	<b>1,897</b>	<b>2,006</b>	<b>2,095</b>	<b>2,160</b>	<b>2,160</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Plant Protection Div	573	571	719	847	916	1,003	1,023	1,047	1,112	1,112
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>573</b>	<b>571</b>	<b>719</b>	<b>847</b>	<b>916</b>	<b>1,003</b>	<b>1,023</b>	<b>1,047</b>	<b>1,112</b>	<b>1,112</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>573</b>	<b>571</b>	<b>719</b>	<b>847</b>	<b>916</b>	<b>1,003</b>	<b>1,023</b>	<b>1,047</b>	<b>1,112</b>	<b>1,112</b>
<b>Balance Forward</b>	<b>143</b>	<b>298</b>	<b>464</b>	<b>616</b>	<b>785</b>	<b>894</b>	<b>983</b>	<b>1,048</b>	<b>1,048</b>	<b>1,048</b>

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

**Seed Potato Inspection Account**

dollars in thousands

M.S. 21.115 1200-106	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	126	133	98	140	120	97	80	62	43	44
Prior Year Adjustments	-	-	-	1	3	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>126</b>	<b>133</b>	<b>98</b>	<b>141</b>	<b>123</b>	<b>97</b>	<b>80</b>	<b>62</b>	<b>43</b>	<b>44</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	289	233	304	233	237	245	245	245	245	245
-	-	-	-	-	-	-	-	-	-	-
Investment Income	1	2	4	1	4	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>290</b>	<b>235</b>	<b>308</b>	<b>234</b>	<b>241</b>	<b>246</b>	<b>246</b>	<b>246</b>	<b>246</b>	<b>246</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>416</b>	<b>368</b>	<b>406</b>	<b>375</b>	<b>364</b>	<b>343</b>	<b>326</b>	<b>308</b>	<b>289</b>	<b>290</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Plant Protection Div	271	258	254	244	256	254	255	256	240	241
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>271</b>	<b>258</b>	<b>254</b>	<b>244</b>	<b>256</b>	<b>254</b>	<b>255</b>	<b>256</b>	<b>240</b>	<b>241</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	12	12	12	11	11	9	9	9	5	5
<b>Total Transfers:</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>5</b>	<b>5</b>
<b>Total Uses:</b>	<b>283</b>	<b>270</b>	<b>266</b>	<b>255</b>	<b>267</b>	<b>263</b>	<b>264</b>	<b>265</b>	<b>245</b>	<b>246</b>
<b>Balance Forward</b>	<b>133</b>	<b>98</b>	<b>140</b>	<b>120</b>	<b>97</b>	<b>80</b>	<b>62</b>	<b>43</b>	<b>44</b>	<b>44</b>

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

Agricultural Fund Statement - February Forecast 2009  
Minnesota Department of Agriculture

Grain Inspection Account	dollars in thousands										
M.S. 17B.15, Subd. 1 1200-122	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year	95	-	37	4	-	-	-	-	-	-	
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-	
<b>Adjusted Balance Forward</b>	<b>95</b>	<b>-</b>	<b>37</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings	3,758	2,498	2,108	420	5	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
Investment Income	-	-	1	-	-	-	-	-	-	-	
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-	
Other	-	8	157	-	-	-	-	-	-	-	
<b>Total Receipts</b>	<b>3,758</b>	<b>2,506</b>	<b>2,266</b>	<b>420</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Transfers from Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Resources Available</b>	<b>3,853</b>	<b>2,506</b>	<b>2,303</b>	<b>424</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Plant Protection Div	3,853	2,469	2,299	424	5	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
<b>Total Expenditures</b>	<b>3,853</b>	<b>2,469</b>	<b>2,299</b>	<b>424</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Transfers to Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Debt Service Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Uses:</b>	<b>3,853</b>	<b>2,469</b>	<b>2,299</b>	<b>424</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Balance Forward</b>	<b>-</b>	<b>37</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

**Fruit and Vegetable  
 Inspection Account**

dollars in thousands

M.S. 27.07, Subd. 6 1200-126	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	87	143	134	149	232	348	339	316	278	277
Prior Year Adjustments	-	-	-	(1)	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>87</b>	<b>143</b>	<b>134</b>	<b>148</b>	<b>232</b>	<b>348</b>	<b>339</b>	<b>316</b>	<b>278</b>	<b>277</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	799	756	717	772	816	793	793	793	793	793
-	-	-	-	-	-	-	-	-	-	-
Investment Income	2	4	7	1	13	12	12	12	12	12
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>801</b>	<b>760</b>	<b>724</b>	<b>773</b>	<b>829</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>	<b>805</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>888</b>	<b>903</b>	<b>858</b>	<b>921</b>	<b>1,061</b>	<b>1,153</b>	<b>1,144</b>	<b>1,121</b>	<b>1,083</b>	<b>1,082</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Plant Protection Div	720	745	686	666	691	792	807	823	795	795
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>720</b>	<b>745</b>	<b>686</b>	<b>666</b>	<b>691</b>	<b>792</b>	<b>807</b>	<b>823</b>	<b>795</b>	<b>795</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	25	24	23	23	22	22	21	20	11	10
<b>Total Transfers:</b>	<b>25</b>	<b>24</b>	<b>23</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>21</b>	<b>20</b>	<b>11</b>	<b>10</b>
<b>Total Uses:</b>	<b>745</b>	<b>769</b>	<b>709</b>	<b>689</b>	<b>713</b>	<b>814</b>	<b>828</b>	<b>843</b>	<b>806</b>	<b>805</b>
<b>Balance Forward</b>	<b>143</b>	<b>134</b>	<b>149</b>	<b>232</b>	<b>348</b>	<b>339</b>	<b>316</b>	<b>278</b>	<b>277</b>	<b>277</b>

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Agricultural Fund Statement - February Forecast 2009  
Minnesota Department of Agriculture

Apiary Account
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dollars in thousands

M.S. 17.445, Subd. 4 1200-127	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	-	-	-	-	-	1	1	1	1	1
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	-	-	-	6	7	7	7	7	7	7
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Plant Protection Div	-	-	-	6	6	7	7	7	7	7
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Balance Forward</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

Commercial Feed Inspection Account		dollars in thousands									
M.S. 25.39, Subd. 4 1400-130/1600-130		Actual	Actual	Actual	Actual	Actual	Budgeted	Projected	Projected	Projected	Projected
		FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		791	826	927	1,557	2,030	2,282	1,824	1,287	717	487
Prior Year Adjustments		-	-	-	2	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>791</b>	<b>826</b>	<b>927</b>	<b>1,559</b>	<b>2,030</b>	<b>2,282</b>	<b>1,824</b>	<b>1,287</b>	<b>717</b>	<b>487</b>
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings		876	959	1,473	1,201	1,247	879	879	879	879	879
-		-	-	-	-	-	-	-	-	-	-
Investment Income		9	22	23	84	97	86	86	86	86	86
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>885</b>	<b>981</b>	<b>1,496</b>	<b>1,285</b>	<b>1,344</b>	<b>965</b>	<b>965</b>	<b>965</b>	<b>965</b>	<b>965</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Capital Projects Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>1,676</b>	<b>1,807</b>	<b>2,423</b>	<b>2,844</b>	<b>3,374</b>	<b>3,247</b>	<b>2,789</b>	<b>2,252</b>	<b>1,682</b>	<b>1,452</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Dairy and Food Insp Div		641	671	657	607	854	1,187	1,266	1,299	959	959
MDA-Laboratory Services		209	209	209	207	238	236	236	236	236	236
-		-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>850</b>	<b>880</b>	<b>866</b>	<b>814</b>	<b>1,092</b>	<b>1,423</b>	<b>1,502</b>	<b>1,535</b>	<b>1,195</b>	<b>1,195</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>850</b>	<b>880</b>	<b>866</b>	<b>814</b>	<b>1,092</b>	<b>1,423</b>	<b>1,502</b>	<b>1,535</b>	<b>1,195</b>	<b>1,195</b>
<b>Balance Forward</b>		<b>826</b>	<b>927</b>	<b>1,557</b>	<b>2,030</b>	<b>2,282</b>	<b>1,824</b>	<b>1,287</b>	<b>717</b>	<b>487</b>	<b>257</b>

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.  
 Ensure truthful and accurate labeling for purpose of animal and food safety.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

**Dairy Services Account**

dollars in thousands

M.S. 32.394, Subd. 9  
 1400-116/1600-116

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	551	854	1,308	1,561	2,403	2,584	2,609	2,727	2,816	3,046
Prior Year Adjustments	-	-	-	3	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>551</b>	<b>854</b>	<b>1,308</b>	<b>1,564</b>	<b>2,403</b>	<b>2,584</b>	<b>2,609</b>	<b>2,727</b>	<b>2,816</b>	<b>3,046</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	1,699	1,864	1,639	2,055	1,712	1,653	1,653	1,653	1,653	1,653
<i>Proposed Changes</i>	-	-	-	-	-	-	33	33	33	33
Investment Income	8	26	66	113	124	49	49	49	49	49
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,707</b>	<b>1,890</b>	<b>1,705</b>	<b>2,168</b>	<b>1,836</b>	<b>1,702</b>	<b>1,735</b>	<b>1,735</b>	<b>1,735</b>	<b>1,735</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>2,258</b>	<b>2,744</b>	<b>3,013</b>	<b>3,732</b>	<b>4,239</b>	<b>4,286</b>	<b>4,344</b>	<b>4,462</b>	<b>4,551</b>	<b>4,781</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Dairy and Food Insp Div	1,225	1,259	1,280	1,151	1,467	1,481	1,388	1,417	1,422	1,422
MDA-Laboratory Services	179	177	172	178	188	196	196	196	50	50
<i>Proposed Changes</i>	-	-	-	-	-	-	33	33	33	33
<b>Total Expenditures</b>	<b>1,404</b>	<b>1,436</b>	<b>1,452</b>	<b>1,329</b>	<b>1,655</b>	<b>1,677</b>	<b>1,617</b>	<b>1,646</b>	<b>1,505</b>	<b>1,505</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>1,404</b>	<b>1,436</b>	<b>1,452</b>	<b>1,329</b>	<b>1,655</b>	<b>1,677</b>	<b>1,617</b>	<b>1,646</b>	<b>1,505</b>	<b>1,505</b>
<b>Balance Forward</b>	<b>854</b>	<b>1,308</b>	<b>1,561</b>	<b>2,403</b>	<b>2,584</b>	<b>2,609</b>	<b>2,727</b>	<b>2,816</b>	<b>3,046</b>	<b>3,276</b>

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

<b>Food Handler Plan                  Review Account</b>
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dollars in thousands

M.S. 28A.082, Subd. 2 1400-110	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b><u>Actual &amp; Estimated Resources</u></b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	18	9	4	-	2	-	-	-	-	-
Prior Year Adjustments	-	-	-	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>18</b>	<b>9</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	43	46	42	44	49	52	52	52	52	52
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>43</b>	<b>46</b>	<b>42</b>	<b>44</b>	<b>49</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>61</b>	<b>55</b>	<b>46</b>	<b>45</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>
<b><u>Actual &amp; Estimated Uses:</u></b>										
<b>Expenditures:</b>										
MDA-Dairy and Food Insp Div	52	51	46	43	51	52	52	52	52	52
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>52</b>	<b>51</b>	<b>46</b>	<b>43</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>52</b>	<b>51</b>	<b>46</b>	<b>43</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>52</b>
<b>Balance Forward</b>	<b>9</b>	<b>4</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.



Agricultural Fund Statement - February Forecast 2009  
Minnesota Department of Agriculture

Food Handler Reinspection Account
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dollars in thousands

M.S. 28A.085 1400-142/1600-142	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	134	124	130	133	127	130	52	44	36	36
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>134</b>	<b>124</b>	<b>130</b>	<b>133</b>	<b>127</b>	<b>130</b>	<b>52</b>	<b>44</b>	<b>36</b>	<b>36</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	2	17	6	9	8	8	8	8	8	8
<i>Proposed Changes</i>	-	-	-	-	-	-	4	4	4	4
Investment Income	2	3	6	7	6	5	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>4</b>	<b>20</b>	<b>12</b>	<b>16</b>	<b>14</b>	<b>13</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>138</b>	<b>144</b>	<b>142</b>	<b>149</b>	<b>141</b>	<b>143</b>	<b>69</b>	<b>61</b>	<b>53</b>	<b>53</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Dairy and Food Insp Div	7	11	7	15	11	70	19	19	11	11
MDA-Laboratory Services	7	3	2	7	-	21	2	2	2	2
<i>Proposed Changes</i>	-	-	-	-	-	-	4	4	4	4
<b>Total Expenditures</b>	<b>14</b>	<b>14</b>	<b>9</b>	<b>22</b>	<b>11</b>	<b>91</b>	<b>25</b>	<b>25</b>	<b>17</b>	<b>17</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>14</b>	<b>14</b>	<b>9</b>	<b>22</b>	<b>11</b>	<b>91</b>	<b>25</b>	<b>25</b>	<b>17</b>	<b>17</b>
<b>Balance Forward</b>	<b>124</b>	<b>130</b>	<b>133</b>	<b>127</b>	<b>130</b>	<b>52</b>	<b>44</b>	<b>36</b>	<b>36</b>	<b>36</b>

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

Egg Law Inspection Account		dollars in thousands									
M.S. 29.22 1400-118		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year		56	82	114	116	122	171	175	174	172	170
Prior Year Adjustments		-	-	-	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>		<b>56</b>	<b>82</b>	<b>114</b>	<b>117</b>	<b>122</b>	<b>171</b>	<b>175</b>	<b>174</b>	<b>172</b>	<b>170</b>
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings		41	54	49	49	59	49	49	49	49	49
-		-	-	-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>41</b>	<b>54</b>	<b>49</b>	<b>49</b>	<b>59</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>
<b>Transfers from Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Capital Projects Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>		<b>97</b>	<b>136</b>	<b>163</b>	<b>166</b>	<b>181</b>	<b>220</b>	<b>224</b>	<b>223</b>	<b>221</b>	<b>219</b>
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Dairy and Food Insp Div		15	22	47	44	10	45	50	51	51	51
Other		-	-	-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>15</b>	<b>22</b>	<b>47</b>	<b>44</b>	<b>10</b>	<b>45</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>51</b>
<b>Transfers to Other Funds:</b>											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>		<b>15</b>	<b>22</b>	<b>47</b>	<b>44</b>	<b>10</b>	<b>45</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>51</b>
<b>Balance Forward</b>		<b>82</b>	<b>114</b>	<b>116</b>	<b>122</b>	<b>171</b>	<b>175</b>	<b>174</b>	<b>172</b>	<b>170</b>	<b>168</b>

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

Agricultural Fund Statement - February Forecast 2009  
Minnesota Department of Agriculture

Commercial Canning Account
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dollars in thousands

M.S. 31.39, Subd. 2 1400-115	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	181	242	301	336	364	451	452	451	447	442
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>181</b>	<b>242</b>	<b>301</b>	<b>336</b>	<b>364</b>	<b>451</b>	<b>452</b>	<b>451</b>	<b>447</b>	<b>442</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	112	109	109	140	116	110	110	110	110	110
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	18	17	17	17	17	17
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>112</b>	<b>109</b>	<b>109</b>	<b>140</b>	<b>134</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>293</b>	<b>351</b>	<b>410</b>	<b>476</b>	<b>498</b>	<b>578</b>	<b>579</b>	<b>578</b>	<b>574</b>	<b>569</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Dairy and Food Insp Div	51	50	74	112	47	126	128	131	132	134
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>51</b>	<b>50</b>	<b>74</b>	<b>112</b>	<b>47</b>	<b>126</b>	<b>128</b>	<b>131</b>	<b>132</b>	<b>134</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>51</b>	<b>50</b>	<b>74</b>	<b>112</b>	<b>47</b>	<b>126</b>	<b>128</b>	<b>131</b>	<b>132</b>	<b>134</b>
<b>Balance Forward</b>	<b>242</b>	<b>301</b>	<b>336</b>	<b>364</b>	<b>451</b>	<b>452</b>	<b>451</b>	<b>447</b>	<b>442</b>	<b>435</b>

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

**Beverage Inspection Account**

dollars in thousands

M.S. 34.07 1400-134	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	41	54	60	56	55	71	15	-	-	-
Prior Year Adjustments	-	-	-	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>41</b>	<b>54</b>	<b>60</b>	<b>57</b>	<b>55</b>	<b>71</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	24	20	23	24	24	24	24	24	24	24
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	3	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>24</b>	<b>20</b>	<b>23</b>	<b>24</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>65</b>	<b>74</b>	<b>83</b>	<b>81</b>	<b>82</b>	<b>98</b>	<b>42</b>	<b>27</b>	<b>27</b>	<b>27</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Dairy and Food Insp Div	11	14	27	26	11	83	42	27	27	27
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>11</b>	<b>14</b>	<b>27</b>	<b>26</b>	<b>11</b>	<b>83</b>	<b>42</b>	<b>27</b>	<b>27</b>	<b>27</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>11</b>	<b>14</b>	<b>27</b>	<b>26</b>	<b>11</b>	<b>83</b>	<b>42</b>	<b>27</b>	<b>27</b>	<b>27</b>
<b>Balance Forward</b>	<b>54</b>	<b>60</b>	<b>56</b>	<b>55</b>	<b>71</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

**Laboratory Services Account**

dollars in thousands

M.S. 17.85 1600-104	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	151	210	216	188	224	222	112	110	105	-
Prior Year Adjustments	-	-	-	1	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>151</b>	<b>210</b>	<b>216</b>	<b>189</b>	<b>224</b>	<b>222</b>	<b>112</b>	<b>110</b>	<b>105</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	100	157	70	125	139	90	90	90	90	90
-	-	-	-	-	-	-	-	-	-	-
Investment Income	2	3	5	8	6	5	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other (cost reimbursements)	332	190	168	221	256	280	280	280	280	280
<b>Total Receipts</b>	<b>434</b>	<b>350</b>	<b>243</b>	<b>354</b>	<b>401</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>375</b>	<b>375</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>585</b>	<b>560</b>	<b>459</b>	<b>543</b>	<b>625</b>	<b>597</b>	<b>487</b>	<b>485</b>	<b>480</b>	<b>375</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Laboratory Services	375	344	271	319	403	485	377	380	480	375
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>375</b>	<b>344</b>	<b>271</b>	<b>319</b>	<b>403</b>	<b>485</b>	<b>377</b>	<b>380</b>	<b>480</b>	<b>375</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>375</b>	<b>344</b>	<b>271</b>	<b>319</b>	<b>403</b>	<b>485</b>	<b>377</b>	<b>380</b>	<b>480</b>	<b>375</b>
<b>Balance Forward</b>	<b>210</b>	<b>216</b>	<b>188</b>	<b>224</b>	<b>222</b>	<b>112</b>	<b>110</b>	<b>105</b>	<b>-</b>	<b>-</b>

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

**Livestock Weighing Account**

dollars in thousands

M.S. 17A.11 2300-103	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	968	1,080	1,193	1,223	970	688	370	166	3	3
Prior Year Adjustments	-	-	-	2	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>968</b>	<b>1,080</b>	<b>1,193</b>	<b>1,225</b>	<b>970</b>	<b>688</b>	<b>370</b>	<b>166</b>	<b>3</b>	<b>3</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	556	549	571	288	280	264	334	376	376	376
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	51	40	40	24	24	24	24
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>556</b>	<b>549</b>	<b>571</b>	<b>339</b>	<b>320</b>	<b>304</b>	<b>358</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>1,524</b>	<b>1,629</b>	<b>1,764</b>	<b>1,564</b>	<b>1,290</b>	<b>992</b>	<b>728</b>	<b>566</b>	<b>403</b>	<b>403</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Marketing Services	444	436	541	594	602	622	562	563	400	400
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>444</b>	<b>436</b>	<b>541</b>	<b>594</b>	<b>602</b>	<b>622</b>	<b>562</b>	<b>563</b>	<b>400</b>	<b>400</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>444</b>	<b>436</b>	<b>541</b>	<b>594</b>	<b>602</b>	<b>622</b>	<b>562</b>	<b>563</b>	<b>400</b>	<b>400</b>
<b>Balance Forward</b>	<b>1,080</b>	<b>1,193</b>	<b>1,223</b>	<b>970</b>	<b>688</b>	<b>370</b>	<b>166</b>	<b>3</b>	<b>3</b>	<b>3</b>

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Agricultural Fund Statement - February Forecast 2009  
Minnesota Department of Agriculture

Promotion Councils Account		dollars in thousands									
M.S. 17.59, Subd. 5 2300-121	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013	
<b>Actual &amp; Estimated Resources</b>											
<b>Balance Forward:</b>											
Balance Forward from Prior Year	20	34	46	58	51	26	27	28	29	29	
Prior Year Adjustments	-	-	-	4	-	-	-	-	-	-	
<b>Adjusted Balance Forward</b>	<b>20</b>	<b>34</b>	<b>46</b>	<b>62</b>	<b>51</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>29</b>	
<b>Transfers Within Fund</b>											
<b>Receipts:</b>											
Departmental Earnings	92	90	93	88	81	105	105	105	105	105	
-	-	-	-	-	-	-	-	-	-	-	
Investment Income	-	1	3	4	3	2	2	2	2	2	
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	-	-	
<b>Total Receipts</b>	<b>92</b>	<b>91</b>	<b>96</b>	<b>92</b>	<b>84</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>107</b>	
<b>Transfers from Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Resources Available</b>	<b>112</b>	<b>125</b>	<b>142</b>	<b>154</b>	<b>135</b>	<b>133</b>	<b>134</b>	<b>135</b>	<b>136</b>	<b>136</b>	
<b>Actual &amp; Estimated Uses:</b>											
<b>Expenditures:</b>											
MDA-Ag Marketing Services	78	79	84	103	109	106	106	106	107	108	
Other	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	
<b>Total Expenditures</b>	<b>78</b>	<b>79</b>	<b>84</b>	<b>103</b>	<b>109</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>107</b>	<b>108</b>	
<b>Transfers to Other Funds:</b>											
General Fund	-	-	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-	
Debt Service Fund	-	-	-	-	-	-	-	-	-	-	
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Uses:</b>	<b>78</b>	<b>79</b>	<b>84</b>	<b>103</b>	<b>109</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>107</b>	<b>108</b>	
<b>Balance Forward</b>	<b>34</b>	<b>46</b>	<b>58</b>	<b>51</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>29</b>	<b>28</b>	

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

<b>Grain Buyers and Storage Account</b>
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dollars in thousands

M.S. 232.22, Subd. 3 2300-123	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	54	-	-	-	81	36	37	13	-	-
Prior Year Adjustments	-	-	-	-	1	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>82</b>	<b>36</b>	<b>37</b>	<b>13</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	500	499	484	562	466	504	510	510	510	510
Investment Income	-	-	-	-	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>500</b>	<b>499</b>	<b>484</b>	<b>562</b>	<b>468</b>	<b>506</b>	<b>512</b>	<b>512</b>	<b>512</b>	<b>512</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>554</b>	<b>499</b>	<b>484</b>	<b>562</b>	<b>550</b>	<b>542</b>	<b>549</b>	<b>525</b>	<b>512</b>	<b>512</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Marketing Services	554	499	484	481	514	505	536	525	512	512
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>554</b>	<b>499</b>	<b>484</b>	<b>481</b>	<b>514</b>	<b>505</b>	<b>536</b>	<b>525</b>	<b>512</b>	<b>512</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>554</b>	<b>499</b>	<b>484</b>	<b>481</b>	<b>514</b>	<b>505</b>	<b>536</b>	<b>525</b>	<b>512</b>	<b>512</b>
<b>Balance Forward</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81</b>	<b>36</b>	<b>37</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.



Agricultural Fund Statement - February Forecast 2009  
Minnesota Department of Agriculture

Minnesota Grown Account [note 3]
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dollars in thousands

M.S. 17.102, Subd. 4 2300-132	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	2	2	1	2	5	41	42	(162)	(366)	(556)
Prior Year Adjustments	-	1	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>41</b>	<b>42</b>	<b>(162)</b>	<b>(366)</b>	<b>(556)</b>
<b>Transfers Within Fund</b>					15					
<b>Receipts:</b>										
Departmental Earnings	4	4	5	5	80	100	93	93	93	93
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	8	8	8	8	8	8
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	9	-	-	-	-	-
<b>Total Receipts</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>97</b>	<b>108</b>	<b>101</b>	<b>101</b>	<b>101</b>	<b>101</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	186	186	-	-	-	-
Special Revenue Fund	-	-	-	-	24	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>210</b>	<b>186</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>327</b>	<b>335</b>	<b>143</b>	<b>(61)</b>	<b>(265)</b>	<b>(455)</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Marketing Services	4	6	4	2	286	293	305	305	291	287
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>286</b>	<b>293</b>	<b>305</b>	<b>305</b>	<b>291</b>	<b>287</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>2</b>	<b>286</b>	<b>293</b>	<b>305</b>	<b>305</b>	<b>291</b>	<b>287</b>
<b>Balance Forward</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>41</b>	<b>42</b>	<b>(162)</b>	<b>(366)</b>	<b>(556)</b>	<b>(742)</b>

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown agricultural products.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

<b>Minnesota Grown</b> <b>Matching Account [note 4]</b>
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dollars in thousands

M.S. 17.109, Subd. 1  
 2300-157

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	9	11	7	4	8	-	-	-	-	-
Prior Year Adjustments	-	-	-	4	7	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>9</b>	<b>11</b>	<b>7</b>	<b>8</b>	<b>15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>					(15)					
<b>Receipts:</b>										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	2	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	18	18	18	18	-	-	-	-	-	-
<b>Total Receipts</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>										
General Fund	71	71	71	71	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>98</b>	<b>100</b>	<b>96</b>	<b>99</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Marketing Services	87	93	92	91	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>87</b>	<b>93</b>	<b>92</b>	<b>91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>87</b>	<b>93</b>	<b>92</b>	<b>91</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>11</b>	<b>7</b>	<b>4</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Increase consumer awareness of and increase demand for Minnesota Grown agricultural products.  
 This account is funded by private industry contributions and state matching funds.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

**Minnesota Certification Account**

dollars in thousands

M.S. 17.1025, Subd. 1 2300-201	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	3	3	3	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	-	-	1	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Marketing Services	-	-	4	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: The development of certification programs which would provide Minnesota producers with an identity preserved system for differentiating their products from commonly produced commodity products.

Agricultural Fund Statement - February Forecast 2009  
Minnesota Department of Agriculture

Individual Sewage Treatment  
Systems Loan Account [note 5]

dollars in thousands

M.S. 17.117, Subd. 5a 6800-180	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	-	93	130	188	103	-	-	-	-	-
Prior Year Adjustments	30	-	54	(93)	61	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>30</b>	<b>93</b>	<b>184</b>	<b>95</b>	<b>164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	1	1	4	8	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	62	90	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>63</b>	<b>91</b>	<b>4</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>93</b>	<b>184</b>	<b>188</b>	<b>103</b>	<b>164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Finance	-	54	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>-</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	164	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>-</b>	<b>54</b>	<b>-</b>	<b>-</b>	<b>164</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>93</b>	<b>130</b>	<b>188</b>	<b>103</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Revolving loans that provides low interest loans to landowners to upgrade individual sewage treatment systems.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

**Agricultural Best Management Practices Loan Account [note 5]**

dollars in thousands

M.S. 17.117, Subd. 5a 6800-181	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	-	256	57	129	745	-	-	-	-	-
Prior Year Adjustments	656	39	253	(85)	(60)	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>656</b>	<b>295</b>	<b>310</b>	<b>44</b>	<b>685</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	10	11	12	45	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	2	(193)	(344)	-	-	-	-	-	-
<b>Total Receipts</b>	<b>10</b>	<b>13</b>	<b>(181)</b>	<b>(299)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	1,000	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>666</b>	<b>308</b>	<b>129</b>	<b>745</b>	<b>685</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Ag Finance	410	251	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>410</b>	<b>251</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	685	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>685</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>410</b>	<b>251</b>	<b>-</b>	<b>-</b>	<b>685</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Balance Forward</b>	<b>256</b>	<b>57</b>	<b>129</b>	<b>745</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Purpose: Revolving loans that provide low interest loans to farmers, agricultural businesses, and rural landowners to implement agriculture environmental best management practices.

Agricultural Fund Statement - February Forecast 2009  
Minnesota Department of Agriculture

Agricultural Statistics Account

dollars in thousands

M.S. 17.038 6900-129	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Budgeted FY 2009	Projected FY 2010	Projected FY 2011	Projected FY 2012	Projected FY 2013
<b>Actual &amp; Estimated Resources</b>										
<b>Balance Forward:</b>										
Balance Forward from Prior Year	22	16	9	7	6	5	5	5	5	5
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>22</b>	<b>16</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
<b>Transfers Within Fund</b>										
<b>Receipts:</b>										
Departmental Earnings	3	1	3	-	-	2	2	2	2	2
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Transfers from Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Capital Projects Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers From other Funds:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Resources Available</b>	<b>25</b>	<b>17</b>	<b>12</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Actual &amp; Estimated Uses:</b>										
<b>Expenditures:</b>										
MDA-Admin Services/Ag Statistics	9	8	5	1	1	2	2	2	2	2
Other	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>9</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Transfers to Other Funds:</b>										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
<b>Total Transfers:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Uses:</b>	<b>9</b>	<b>8</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Balance Forward</b>	<b>16</b>	<b>9</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

**Agricultural Fund Statement - February Forecast 2009**  
**Minnesota Department of Agriculture**

**NOTES**

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1. Minnesota Statutes 2004, Section 17.03, Subdivision 13.  
***[SEMIANNUAL REPORTS.] (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103. (b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.***
  2. Pesticide Regulatory Account (page 4)  
2008 law expanded the waste pesticide program but allowed for reduced implementation if the account balance would get to \$500,000. Projections for 2010 and beyond are as entered in the Biennial Budget System and reflect a significantly reduced waste pesticide program.
  3. Minnesota Grown Account (page 24)  
2007 law amended M.S. 17.102 to increase (from \$5 to \$20) the fee for a license to use the Minnesota Grown logo or labeling. In addition, 2007 law combined the matching account into this account (see note 4). This account now consists of license fees, penalties, advertising revenue, revenue from the development and sale of promotional materials, gifts and appropriations from the General Fund.  
Spending projections for 2010 and beyond assume that a base appropriation from the General Fund of \$186,000 per year will continue. However, the General Fund money for 2010 and beyond does not appear in this statement because it requires direct appropriation. If this appropriation is not made, other numbers on this statement, both spending and revenue, would change significantly.
  4. Minnesota Grown Matching Account (page 25)  
2007 law repealed M.S. 17.109 to abolish the Minnesota Grown matching account and amended M.S. 17.102 to combine the activity of this account into the Minnesota Grown Account.
  5. ISTS and AgBMP Revolving Loan Accounts (pages 27 and 28)  
2007 law enacted amending M.S. 17.117 to relocate the revolving loan accounts for rural Individual Sewage Treatment Systems and Agricultural Best Management Practices from the Agricultural Fund to the Special Revenue Fund. This leaves only fee-supported activities in the Agricultural Fund and provides for more meaningful fund reporting.
  6. Commissioner's recommendations for changes in statutes  
  
Changes to Chapter 18B are recommended to increase pesticide registration fees and re-establish the separate waste pesticide account. These changes would also increase revenues collected under the ACRRA surcharge. (pages 4, 5 and 6)  
  
Changes are recommended to Chapter 28A to increase food handler reinspection fees and to Chapter 32 to increase dairy reinspection fees. (pages 14 and 16)  
  
The effects of these changes are shown in these statements. The language implementing these changes can be found in the budget bill, House File 1122.
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