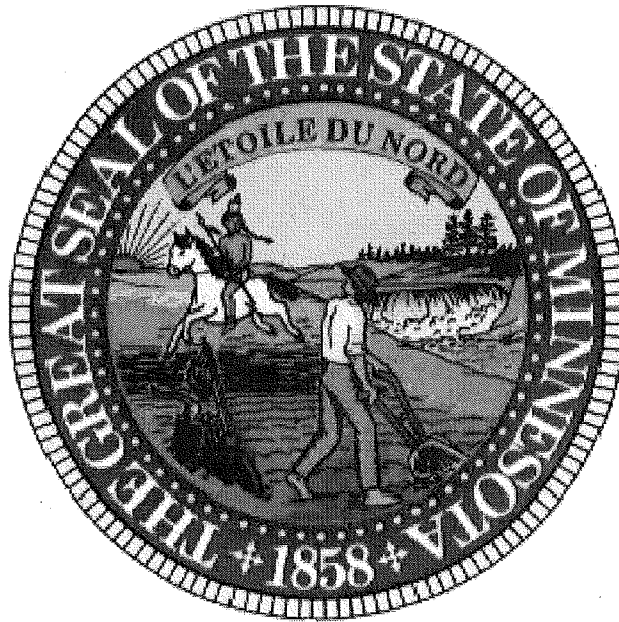


09 - 0718

Actions Taken by the Legislative Advisory Commission



January 1, 2007 - January 1, 2009

Prepared by Minnesota Management
and Budget



July 1, 2009

To: Secretary of Senate
Chief Clerk of the House
Legislative Reference Library

In accordance with M.S. 3.30, Subd. 2, we are submitting a report on all actions taken by the Legislative Advisory Commission between January 1, 2007 and January 1, 2009.



Tom J. Hanson, Executive Secretary
Legislative Advisory Commission

Attachment

Statements on Contingent Accounts

Transfers and Balances

Pages one through six provide detail on transfers from contingent accounts authorized by the Legislative Advisory Commission and administrative transfers during the period of January 1, 2007 to January 1, 2009. These six pages indicate contingent account appropriations and transfers as well as indicating the account balances of as January 1, 2009.

Information is provided on account activity affecting the last six months of the 2006-2007 biennium and the current status of these accounts in the 2008-2009 biennium.

ACTIONS TAKEN
By The
LEGISLATIVE ADVISORY COMMISSION
January 1, 2007 Through January 1, 2009

SUMMARY OF ACTIONS INDEX

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General Purposes Contingent Account

Laws of 2005, Chapter 156, Article 1, Section 31
Laws of 2007, Chapter 148, Article 1, Section 30

General Fund (100)

January 1, 2007 - January 1, 2009

Order Number	Date	Department/Agency	Amount \$	Balance \$
	1/1/2007	BALANCE		476,278.87
		TRANSFER IN Return of Funds for Potential Litigation Against Reynolds Tobacco America	80,000.00	556,278.87
	FY 2007 Close	CANCELLATION	556,278.87	-
	7/1/2007	APPROPRIATION	500,000.00	500,000.00
#2	10/5/2007	Administrative Transfer #2 Department of Management & Budget Severance Costs for Ombudsman for Corrections	581.54	499,418.46
#3	6/24/2008	Administrative Transfer #3 Attorney General Settlement Costs - Minnesota Restricted Video Act	65,000.00	434,418.46

General Purposes Contingent Account

Laws of 2005, Chapter 156, Article 1, Section 31
Laws of 2007, Chapter 148, Article 1, Section 30

State Government Special Revenue Fund (170)

January 1, 2007 - January 1, 2009

Order Number	Date	Department/Agency	Amount \$	Balance \$
	1/1/2007	BALANCE		800,000.00
#6	7/27/2007	Administrative Transfer #6 Board of Veterinary Medicine Board of Chiropractic Examiners Legal Fees from Contested Cases at Both Boards	115,000.00	685,000.00
	FY 2007 Close	CANCELLATION	685,000.00	-
	7/1/2007	APPROPRIATION	400,000.00	400,000.00
#1	8/7/2007	Administrative Transfer \$1 Board of Nursing Home Administrators Purchase of Medical Liability Insurance for Volunteer Providers	50,000.00	350,000.00
	7/1/2008	APPROPRIATION	400,000.00	750,000.00

General Purposes Contingent Account

Laws of 2005, 1st Special Session, Chapter 6, Article 1, Section 5
Laws of 2007, Chapter 143, Article 1, Section 6

State Airports Fund (220)

January 1, 2007 - January 1, 2009

Order Number	Date	Department/Agency	Amount \$	Balance \$
	1/1/2007	BALANCE		100,000.00
	FY 2007 Close	CANCELLATION	100,000.00	-
	7/1/2007	APPROPRIATION	50,000.00	50,000.00
	7/1/2008	APPROPRIATION	50,000.00	100,000.00

General Purposes Contingent Account

Laws of 2005, 1st Special Session, Chapter 6, Article 1, Section 5
Laws of 2007, Chapter 143, Article 1, Section 6

Trunk Highway Fund (270)

January 1, 2007 - January 1, 2009

Order Number	Date	Department/Agency	Amount \$	Balance \$
	1/1/2007	BALANCE		400,000.00
	FY 2007 Close	CANCELLATION	400,000.00	-
	7/1/2007	APPROPRIATION	200,000.00	200,000.00
	7/1/2008	APPROPRIATION	200,000.00	400,000.00

General Purposes Contingent Account

Laws of 2005, 1st Special Session, Chapter 6, Article 1, Section 5
Laws of 2007, Chapter 143, Article 1, Section 6

Highway Users Tax Distribution Fund (280)

January 1, 2007 - January 1, 2009

Order Number	Date	Department/Agency	Amount \$	Balance \$
	1/1/2007	BALANCE		250,000.00
	FY 2007 Close	CANCELLATION	250,000.00	-
	7/1/2007	APPROPRIATION	125,000.00	125,000.00
	7/1/2008	APPROPRIATION	125,000.00	250,000.00

General Purposes Contingent Account

Laws of 2005, Chapter 156, Article 1, Section 31
Laws of 2007, Chapter 148, Article 1, Section 30

Workers Compensation - Special Fund (320)

January 1, 2007 - January 1, 2009

Order Number	Date	Department/Agency	Amount \$	Balance \$
	1/1/2007	BALANCE		200,000.00
	FY 2007 Close	CANCELLATION	200,000.00	-
	7/1/2007	APPROPRIATION	100,000.00	100,000.00
	7/1/2008	APPROPRIATION	100,000.00	200,000.00

Other LAC Actions

January 1, 2007- January 1, 2009

Order Number	Date	Department/Agency	Action
#4	12/13/2007	Department of Transportation	Approval of the expenditure of an additional \$30,000,000 in FY 2008 of federal emergency funding, and a corresponding increase in the state road construction appropriation.
	12/9/2008	Department of Management & Budget	Consultation on the use of budget reserve, per M.S. 16A.152

LAC Approval of Federal Grant Monies

January 1, 2007- January 1, 2009

Order Number	Date	Department/Agency	Amount \$
10-Day Review Order #4	6/18/2007	Transportation Department Re-Heat Speeding Campaign - Extra Enforcement	1,500,000
10-Day Review Order #1	8/6/2007	Natural Resources Department Gunflint Train Assessment/Firewise Mitigation	250,000
10-Day Review Order #2	8/27/2007	Agriculture Department Teaching Integrated Pest Management Program	148,800
20-Day Review Order #1	10/22/2007	Education Department Improving the Health, Education, and Well-Being of Young People Through Coordinated School Health Programs Longitudinal Data Grant Food and Nutrition State Administration Expense Adult Basic Education Robert C. Byrd Honors Scholarship ABE - Ready for College Application Minnesota Voluntary Public School Choice U.S. Department of Education Foreign Language Assistance	1,000,000 1,796,300 1,179,000 3,636,000 1,400,000 625,600 3,559,400 140,000
		Perpich Center for Arts Education Enhanced Assessment Instruments	1,644,000
		Health Department Minnesota FLEX Critical Access Hospital Health Information Technology Implementation Project Lead-Based Paint Hazard Control Grant Program for Minnesota Strengthening Surveillance for Infectious Disease in Newly Arrived Refugees Minnesota Hospital Preparedness Program - Medical Surge Capacity and Capability for Pandemic Influenza	1,600,000 875,000 175,360 1,285,500
		Human Services Department Alzheimer's Disease Demonstration Grants to State (ADDGS) Direct Service Research-to-Practice Grant: New York University Caregiver Intervention Minnesota State Profile: Assessing Our Long-Term Care System Real Choice System Change Grant - Person Centered Planning	381,000 333,300 291,700

Order Number	Date	Department/Agency	Amount \$
20-Day Review Order #1 Continued		Minnesota Nursing Home Diversion Project	500,000
		Part B (AIDS Drug Assistance Program)	7,061,300
		Minnesota Recovery Specialist Regional Partnership Demonstration	1,825,000
		Minnesota Health Information Exchange (MnHIVE), CAPS - Transformation Grant II	11,652,700
	Natural Resources Department		
		Camp Ripley Army Compatible Use Buffer, FFY 07 Year End Allocation	600,000
		Urban Forest Management Technical Assistance to Communities	84,500
		Forest Health Protection	84,000
		Removing Obstacles to Accomplishing Sustainable Forestry Through Woody-Biomass to Energy Markets in Minnesota	75,000
		Water and Soil Resources Board	
		Wetland Monitoring Effort	50,000
		Public Safety Department	
		Commercial Driver's License Process Improvement Grant	470,000
		Transportation Department	
		Field Performance of PPA Modified Asphalt Pavements	150,000
		Enhanced Seeds Program	250,000
		Urban Partnerships Program, Minnesota Value Pricing	1,600,000
		Public Safety Department	
		Forensic DNA Backlog Reduction Program	452,800
		Research and Development in Forensic Toxicology High Speed Screening and Confirmation of Drugs in Blood and Urine	433,700
		Information-Leg Policing Technology Development	375,000
		Missing Persons DNA Program	224,700
		Paul Coverdale Forensic Science Improvement Grants	155,200
		FY 2007 Public Safety Interoperable Communications Program	13,000,000
10-Day Review Order #3	6/18/2008	Office of the Secretary of State Election Data Collection Grant Program	2,000,000
10-Day Review Order #4	8/13/2008	Arts Board National Endowment for the Arts Block Grant	113,900
		Public Safety Department Minnesota Address Verification Grant Project	207,273

Order Number	Date	Department/Agency	Amount \$
10-Day Review Order #5	9/2/2008	Education Department Fresh Fruit and Vegetable Grant	892,839
		Health Department Oral Disease Prevention Program	270,000
10-Day Review Order #6	9/19/2008	Public Safety Department Real ID Demonstration Grant	400,000
20-Day Review Order #2	10/22/2008	Education Department Enhanced Assessment Grant	830,400
		Migrant Education Consortium Incentive Grant for the Literacy Education and Reading Network (LEARN) Consortium	71,500
		Expanding Technical Assistance, Professional Development and Follow-Up to Schools	60,000
		Improving Health and Educational Outcomes of Young People	62,800
		Health Department Hearing Screening in Early Head Start: Developing a Coordinated Health Surveillance Model	225,000
		Minnesota Evidence-Based Home Visiting Project	375,000
		Minnesota Crash Outcome Data Evaluation System (CODES)	46,600
		State/Tribal Partnership to Prevent Youth Suicide in Minnesota	400,000
		Reducing Environmental Triggers of Asthma: An Online Environmental Education Program for In-Home Health Care Providers	30,000
		Minnesota Oral Health Assessment and Planning Project	158,100
		Healthful School, Healthful Homes	50,000
		Healthy Homes Demonstration Project	218,800
		Mercury Levels in Blood from Newborns in the Lake Superior Basin	30,000
		Community Health Projects Related to Brownfield/Land Reuse	45,200
		Integrated Newborn Screening Early Hearing Detection and Intervention (EHDI) Tracking and Surveillance System	152,200
		Human Services Department Pathways to Employment	2,800,000
Simplifying and Streamlining Order Review and Modification: Accelerating Innovation in Minnesota	75,000		
Board of Pharmacy Controlled Substances Prescription Electronic Reporting System	200,000		

Order Number	Date	Department/Agency	Amount \$
20-Day Review Order #2 Continued		Agriculture Department	
		Organic Farm Business Management - II	80,000
		Specialty Crop Block Grant	136,300
		Food Emergency Response Network (FERN) Microbiology USDA	910,000
		FSIS to Increase Laboratory Capacity for Food Testing	
		"Equal to" Meat Inspection Program	1,000,000
		FDA Inspection FED	200,000
		USDA Egg Inspection	14,000
		Potato Cyst Nematode	425,000
		Gypsy Moth Federal Land Trapping (CFDA 10.025)	11,000
		Gypsy Moth Federal Land Trapping (CFDA 10.680)	10,000
		Golden Nematode Trace Forward	87,000
		Emerald Ash Borer Trapping (CFDA 10.025)	62,000
		Emerald Ash Borer Trapping (CFDA 10.680)	50,000
		Nutrient Management Conservation Assistance	40,000
		Commerce Department	
		Low Income Home Energy Assistance Program (LIHEAP)	25,000,000
		Natural Resources Department	
		2008 Chronic Wasting Disease Surveillance	75,000
		Southeast Minnesota Light Detection and Ranging (LiDAR) Collect	75,000
		Pollution Control Agency	
		Minnesota Clean Diesel Campaign	196,900
		Water and Soil Resources Board	
		Environmental Quality Incentives Program (EQIP) Engineering Assistance	20,400
		Wetland Reserve Program (WRP) Monitoring Assistance	40,000
		Wetland Reserve Program (WRP) Engineering Assistance	98,000
		Transportation Department	
		NOAA National Height Modernization Program	80,000
		Reader Friendly Environmental Document Workshops	7,500
		Marketing the Results and Data Lessons Learned at MnRoad	11,800
		Feasibility of New Pulse-Echo Ultrasonic Technology	20,000
		Public Safety Department	
		VAWA Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	600,000
		Buffer Zone Protection Grant Program	962,500
		Operation Stonegarden Grant Program	1,790,000
		Port Security Grant Program	1,000,000
		Flood Mitigation Assistance (FMA) Grant Program	7,800
		Remote Community Alert Systems Program Grant	100,000
		Interoperable Emergency Communications Grant Program	329,400

Order Number	Date	Department/Agency	Amount \$
20-Day Review Order #2 Continued		Paul Coverdale Forensic Science Improvement Grants	154,000
		Forensic DNA Backlog Reduction Program	438,300
		Port Security Grant Program	1,000,000
		Flood Mitigation Assistance (FMA) Grant Program	7,800
		Child Sexual Predator Program	180,000
		Corrections Department	
		Comprehensive Approaches to Sex Offender Management, Training, and Technical Assistance	111,200
		Justice and Mental Health	126,900
		Administration Department	
		Minnesota National Hydrography Dataset (NHD) Stewardship Project	45,000
		Improving the Flow of Updates to the National Hydrography Dataset Through State Collaboration	103,800
		Minnesota Statewide Orthoimagery Program	100,000