

Minnesota Cities Over 2,500 in Population

2003 Budget Data Together With 2002 Revised Budget Data



April 23, 2003

**Government Information Division
Office of the State Auditor
State of Minnesota**

525 Park Street, Suite 400, St. Paul, MN 55103
gid@osa.state.mn.us
www.osa.state.mn.us

This document can be made available in alternative formats upon request.
Call 651-296-2551 [voice] or 1-800-627-3529 [relay service] for

This page left blank intentionally

Scope

This publication presents 2002 and 2003 budget data for Minnesota cities with a population over 2,500 (large cities). The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA).

The merger of the cities of Pleasant Lake and Rockville with the town of Rockville created the new city of Rockville with a population over 2,500. With the addition of the city of Rockville, the number of cities over 2,500 in population has increased from 208 to 209. Thirty-two cities failed to submit a completed 2002-2003 reporting form to the Office of the State Auditor.

The form used to collect this information requested that cities provide three types of data: *2002 budget*, *2002 amended*, and *2003 budget*. The *2002 budgets* are the 2002 budgets adopted by city councils in November and December of 2001. The *2003 budgets* are the 2003 budgets adopted by city councils in November and December of 2002.

The data in this report is best used as a tool to help review budgeting decisions for the years 2002 and 2003. The budget represents a plan by the city for the coming year and rarely do actual revenues and expenditures match the amount budgeted. In addition, the reported data does not represent all large city revenues and expenditures. Cities reported budget data only for funds that the city had adopted annual budgets. Cities with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, the OSA recommends using the audited financial information provided in the OSA publication, *Revenues, Expenditures, and Debt of Minnesota Cities over 2,500 in Population*, for a longer term analysis of city finances.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed through the OSA web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading. The OSA web site address is www.osa.state.mn.us.

This page left blank intentionally

DATA TABLES

This page left blank intentionally

**Summary of Budgeted Revenues and Expenditures
Cities Over 2,500 in Population
2003 and Revised 2002 ***

| Revenues | 2003 | | Revised 2002 | | Percent Change |
|--|------------------------|---------------|------------------------|---------------|----------------|
| | Amount | % | Amount | % | |
| Property Taxes | \$889,227,305 | 35.6% | \$837,576,113 | 34.8% | 6.2% |
| Tax Increments | 121,674,374 | 4.9% | 123,353,757 | 5.1% | -1.4% |
| All Other Taxes | 139,293,864 | 5.6% | 123,672,879 | 5.1% | 12.6% |
| Special Assessments | 78,456,480 | 3.1% | 67,743,202 | 2.8% | 15.8% |
| Licenses and Permits | 121,037,151 | 4.8% | 117,294,159 | 4.9% | 3.2% |
| Intergovernmental Revenues | | | | | |
| Federal Grants | 87,476,336 | 3.5% | 75,226,817 | 3.1% | 16.3% |
| State General Purpose Aid | 470,483,895 | 18.8% | 451,155,784 | 18.7% | 4.3% |
| State Categorical Aid | 142,533,586 | 5.7% | 149,291,421 | 6.2% | -4.5% |
| Grants from County/Other Local Grants | 41,570,553 | 1.7% | 38,112,677 | 1.6% | 9.1% |
| Total Intergovernmental Revenues | 742,064,370 | 29.7% | 713,786,699 | 29.7% | 4.0% |
| Charges for Services | 212,068,403 | 8.5% | 212,163,022 | 8.8% | -0.0% |
| Fines and Forfeits | 29,431,035 | 1.2% | 27,235,153 | 1.1% | 8.1% |
| Interest on Investments | 53,854,834 | 2.2% | 69,770,958 | 2.9% | -22.8% |
| Miscellaneous Revenues | 111,257,016 | 4.5% | 114,222,437 | 4.7% | -2.6% |
| Total Revenues | \$2,498,364,832 | 100.0% | \$2,406,818,379 | 100.0% | 3.8% |
| Other Financing Sources | | | | | |
| Proceeds from Bond Sales | 117,233,748 | | 110,712,383 | | |
| Transfers from Other Funds | 288,933,265 | | 483,607,428 | | |
| Total Revenues and Other Sources | \$2,904,531,845 | | \$3,001,138,190 | | |
| Expenditures | | | | | |
| General Government | \$317,840,236 | 15.6% | \$312,082,047 | 15.8% | 1.8% |
| Public Safety | 755,014,481 | 37.1% | 712,950,384 | 36.2% | 5.9% |
| Streets and Highways | 277,170,762 | 13.6% | 271,285,029 | 13.8% | 2.2% |
| Sanitation | 3,717,030 | 0.2% | 3,893,723 | 0.2% | -4.5% |
| Health | 30,580,592 | 1.5% | 30,934,534 | 1.6% | -1.1% |
| Culture and Recreation | 319,507,078 | 15.7% | 307,710,587 | 15.6% | 3.8% |
| Urban and Economic Development and Housing | 198,550,558 | 9.8% | 218,274,470 | 11.1% | -9.0% |
| Miscellaneous Current Expenditures | 133,231,652 | 6.5% | 114,173,909 | 5.8% | 16.7% |
| Total Current Expenditures | \$2,035,612,389 | 100.0% | \$1,971,304,683 | 100.0% | 3.3% |
| Percent of Total Expenditures | | 73.0% | | 73.2% | |
| Total Capital Outlay | 390,500,323 | 14.0% | 391,525,441 | 14.5% | -0.3% |
| Debt Service | | | | | |
| Principal | 255,980,228 | 9.2% | 214,250,799 | 8.0% | 19.5% |
| Interest and Fiscal Charges | 106,812,733 | 3.8% | 116,411,860 | 4.3% | -8.2% |
| Total Expenditures | \$2,788,905,673 | 100.0% | \$2,693,492,783 | 100.0% | 3.5% |
| Other Financing Uses | | | | | |
| Transfers to Other Funds | 362,792,961 | | 330,662,659 | | 9.7% |
| Transfers to Other Funds | 225,412,525 | | 382,875,679 | | |
| Total Expenditures and Other Uses | \$3,014,318,198 | | \$3,076,368,462 | | |
| Increase (Decrease) in Fund Balance | (100,955,927) | | (67,849,699) | | |
| Net Unrealized Gain or Loss from Investments | 9,583,207 | | NA | | |

* The column entitled Revised 2002 reflects the 2002 budgets adopted by city councils in November and December of 2001. Some cities submitted 2002 budgets with their 2003 budgets that were revised from what they submitted to the OSA last year. These budgets may be different for several reasons including, among other things, the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

This page left blank intentionally

Name of City: AFTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 880,451 | 880,451 | 925,812 |
| Tax Increments | 3,200 | 3,200 | 2,700 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 35,413 | 18,922 | --- |
| Licenses and Permits | 116,350 | 113,150 | 136,000 |
| Federal Grants | 5,000 | 5,000 | --- |
| State General Purpose Aid | 3,508 | 3,508 | 3,508 |
| State Categorical Aid | 26,812 | 24,500 | 24,500 |
| Grants from County/Other Local Grants | 14,500 | 14,500 | 14,100 |
| Charges for Services | 41,250 | 41,250 | 32,300 |
| Fines and Forfeits | 27,500 | 27,500 | 33,000 |
| Interest on Investments | 9,000 | 9,000 | 3,000 |
| Miscellaneous Revenues | 2,000 | 2,000 | 1,000 |
| Total Revenues | 1,164,984 | 1,142,981 | 1,175,920 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | 63,010 | --- |
| Total Revenues and Other Sources | 1,164,984 | 1,205,991 | 1,175,920 |
| Current Expenditures | | | |
| General Government | 426,131 | 419,604 | 439,383 |
| Public Safety | 261,290 | 261,290 | 266,672 |
| Streets and Highways | 179,600 | 179,600 | 175,000 |
| Sanitation | 13,400 | 13,400 | 13,500 |
| Health | --- | --- | --- |
| Culture and Recreation | 12,599 | 12,599 | 13,828 |
| Urban & Economic Development & Housing | 3,200 | 3,200 | 2,700 |
| Miscellaneous Current Expenditures | 45,827 | 17,984 | 17,400 |
| Total Current Expenditures | 942,047 | 907,677 | 928,483 |
| Debt Service - Principal | 47,000 | 77,000 | 40,437 |
| Interest and Fiscal Charges | 5,325 | 5,360 | 7,000 |
| Total Capital Outlay | 195,000 | 195,000 | 195,000 |
| Transfer to Other Funds | 9,500 | 23,922 | 5,000 |
| Total Expenditures and Other Uses | 1,198,872 | 1,208,959 | 1,175,920 |

Name of City: ALBERT LEA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 1,295,850 | 1,295,850 | 1,547,310 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 1,785,000 | 1,785,000 | 1,787,500 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 259,500 | 259,500 | 265,500 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 6,397,290 | 6,397,290 | 6,404,930 |
| State Categorical Aid | 444,835 | 444,835 | 471,435 |
| Grants from County/Other Local Grants | 303,290 | 303,290 | 320,290 |
| Charges for Services | 849,304 | 849,304 | 554,622 |
| Fines and Forfeits | 145,000 | 145,000 | 145,000 |
| Interest on Investments | 240,000 | 240,000 | 180,000 |
| Miscellaneous Revenues | 732,970 | 732,970 | 769,735 |
| Total Revenues | 12,453,039 | 12,453,039 | 12,446,322 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | 125,000 |
| Total Revenues and Other Sources | 12,453,039 | 12,453,039 | 12,571,322 |
| Current Expenditures | | | |
| General Government | 1,282,940 | 1,318,040 | 1,292,600 |
| Public Safety | 4,459,345 | 4,474,345 | 4,584,690 |
| Streets and Highways | 2,428,179 | 2,448,179 | 2,558,360 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 2,756,795 | 2,766,795 | 2,830,785 |
| Urban & Economic Development & Housing | 563,365 | 563,365 | 224,775 |
| Miscellaneous Current Expenditures | 578,455 | 527,500 | 660,762 |
| Total Current Expenditures | 12,069,079 | 12,098,224 | 12,151,972 |
| Debt Service - Principal | --- | 62,870 | 63,500 |
| Interest and Fiscal Charges | --- | 4,085 | 3,500 |
| Total Capital Outlay | 383,960 | 383,860 | 352,350 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 12,453,039 | 12,549,039 | 12,571,322 |

Name of City: ALBERTVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: ALEXANDRIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,110,775 | 2,110,775 | 2,238,846 |
| Tax Increments | 45,000 | 45,000 | 54,000 |
| All Other Taxes | 48,000 | 48,000 | 50,000 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 235,150 | 235,150 | 289,100 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 1,655,482 | 1,655,482 | 1,791,628 |
| State Categorical Aid | 157,300 | 157,300 | 140,300 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 544,551 | 544,551 | 595,409 |
| Fines and Forfeits | 72,500 | 72,500 | 76,500 |
| Interest on Investments | 115,000 | 115,000 | 140,000 |
| Miscellaneous Revenues | 698,000 | 698,000 | 710,000 |
| Total Revenues | 5,681,758 | 5,681,758 | 6,085,783 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 350,000 | 350,000 | 350,000 |
| Total Revenues and Other Sources | 6,031,758 | 6,031,758 | 6,435,783 |
| Current Expenditures | | | |
| General Government | 1,222,400 | 1,222,400 | 1,236,400 |
| Public Safety | 1,787,051 | 1,787,051 | 1,878,969 |
| Streets and Highways | 1,017,700 | 1,017,700 | 1,074,300 |
| Sanitation | 103,200 | 103,200 | 111,740 |
| Health | 143,700 | 143,700 | 159,480 |
| Culture and Recreation | 1,051,725 | 1,051,725 | 1,130,405 |
| Urban & Economic Development & Housing | 51,500 | 51,500 | 55,161 |
| Miscellaneous Current Expenditures | 15,000 | 15,000 | 15,000 |
| Total Current Expenditures | 5,392,276 | 5,392,276 | 5,661,455 |
| Debt Service - Principal | 205,539 | 205,539 | 223,052 |
| Interest and Fiscal Charges | 278,943 | 278,943 | 261,276 |
| Total Capital Outlay | 155,000 | 155,000 | 290,000 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 6,031,758 | 6,031,758 | 6,435,783 |

Name of City: ANDOVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: ANNANDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 510,000 | --- | 512,081 |
| Tax Increments | 160,000 | --- | 255,650 |
| All Other Taxes | 19,000 | --- | 26,000 |
| Special Assessments | 173,109 | --- | 316,743 |
| Licenses and Permits | 68,100 | --- | 72,900 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 389,026 | --- | 413,322 |
| State Categorical Aid | 45,933 | --- | 37,700 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 503,541 | --- | 385,197 |
| Fines and Forfeits | 10,300 | --- | 11,400 |
| Interest on Investments | 37,100 | --- | 34,600 |
| Miscellaneous Revenues | 4,200 | --- | 14,750 |
| Total Revenues | 1,920,309 | --- | 2,080,343 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 391,349 | --- | 466,684 |
| Total Revenues and Other Sources | 2,311,658 | --- | 2,547,027 |
| Current Expenditures | | | |
| General Government | 282,472 | --- | 293,359 |
| Public Safety | 428,264 | --- | 405,153 |
| Streets and Highways | 237,075 | --- | 219,004 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 48,408 | --- | 50,114 |
| Urban & Economic Development & Housing | 3,500 | --- | 3,500 |
| Miscellaneous Current Expenditures | 42,250 | --- | 43,190 |
| Total Current Expenditures | 1,041,969 | --- | 1,014,320 |
| Debt Service - Principal | 475,000 | --- | 590,000 |
| Interest and Fiscal Charges | 230,298 | --- | 214,689 |
| Total Capital Outlay | 119,000 | --- | 629,000 |
| Transfer to Other Funds | 425,617 | --- | 464,684 |
| Total Expenditures and Other Uses | 2,291,884 | --- | 2,912,693 |

Name of City: ANOKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 4,072,233 | 4,440,233 | 4,845,150 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 1,005,000 | 1,005,000 | 1,005,000 |
| Special Assessments | 40,000 | 240,000 | 200,000 |
| Licenses and Permits | 227,000 | 257,000 | 237,000 |
| Federal Grants | 150,000 | 150,000 | 150,000 |
| State General Purpose Aid | 1,762,000 | 1,762,000 | 1,887,600 |
| State Categorical Aid | 325,600 | 485,600 | 705,600 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 770,500 | 833,000 | 859,700 |
| Fines and Forfeits | 231,000 | 221,000 | 221,000 |
| Interest on Investments | 75,000 | 340,000 | 343,000 |
| Miscellaneous Revenues | 11,500 | 66,000 | 11,500 |
| Total Revenues | 8,669,833 | 9,799,833 | 10,465,550 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 2,233,939 | 3,184,939 | 2,869,147 |
| Total Revenues and Other Sources | 10,903,772 | 12,984,772 | 13,334,697 |
| Current Expenditures | | | |
| General Government | 1,340,500 | 1,416,400 | 1,448,100 |
| Public Safety | 3,393,800 | 3,628,700 | 3,776,700 |
| Streets and Highways | 1,648,500 | 1,722,000 | 1,743,200 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,392,300 | 1,465,000 | 1,500,200 |
| Urban & Economic Development & Housing | 545,700 | 555,400 | 577,800 |
| Miscellaneous Current Expenditures | 288,700 | 33,000 | 53,000 |
| Total Current Expenditures | 8,609,500 | 8,820,500 | 9,099,000 |
| Debt Service - Principal | 1,680,000 | 1,850,000 | 1,745,000 |
| Interest and Fiscal Charges | 428,672 | 424,672 | 651,397 |
| Total Capital Outlay | 235,000 | 2,154,000 | 2,246,000 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 10,953,172 | 13,249,172 | 13,741,397 |

Name of City: APPLE VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 14,069,399 | --- | 14,748,841 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 543,000 | --- | 552,600 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 1,098,000 | --- | 1,048,000 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 403,875 | --- | 413,540 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | 115,000 | --- | 115,000 |
| Charges for Services | 1,049,400 | --- | 1,035,900 |
| Fines and Forfeits | 200,000 | --- | 210,000 |
| Interest on Investments | 227,000 | --- | 237,000 |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | 17,705,674 | --- | 18,360,881 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 1,341,000 | --- | 1,348,000 |
| Total Revenues and Other Sources | 19,046,674 | --- | 19,708,881 |
| Current Expenditures | | | |
| General Government | 3,263,332 | --- | 3,404,174 |
| Public Safety | 7,264,553 | --- | 7,246,323 |
| Streets and Highways | 3,024,948 | --- | 3,226,802 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 3,657,822 | --- | 3,606,153 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 753,394 | --- | 748,000 |
| Total Current Expenditures | 17,964,049 | --- | 18,231,452 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 1,082,625 | --- | 1,477,429 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 19,046,674 | --- | 19,708,881 |

Name of City: APPLETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 243,857 | --- | 434,068 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 11,000 | --- | 7,000 |
| Federal Grants | 8,000 | --- | --- |
| State General Purpose Aid | 893,619 | --- | 923,111 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 117,000 | --- | 117,000 |
| Fines and Forfeits | 11,000 | --- | 14,000 |
| Interest on Investments | 70,000 | --- | 50,000 |
| Miscellaneous Revenues | 76,000 | --- | 70,000 |
| Total Revenues | 1,430,476 | --- | 1,615,179 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 10,000 | --- | 10,000 |
| Total Revenues and Other Sources | 1,440,476 | --- | 1,625,179 |
| Current Expenditures | | | |
| General Government | 255,750 | --- | 239,750 |
| Public Safety | 428,800 | --- | 431,800 |
| Streets and Highways | 299,900 | --- | 319,400 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 190,600 | --- | 204,600 |
| Urban & Economic Development & Housing | 6,800 | --- | 8,000 |
| Miscellaneous Current Expenditures | 64,626 | --- | 107,629 |
| Total Current Expenditures | 1,246,476 | --- | 1,311,179 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 94,000 | --- | 94,000 |
| Transfer to Other Funds | 100,000 | --- | 100,000 |
| Total Expenditures and Other Uses | 1,440,476 | --- | 1,505,179 |

Name of City: ARDEN HILLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,169,000 | 2,169,000 | 2,136,810 |
| Tax Increments | 373,000 | 373,000 | 379,000 |
| All Other Taxes | 60,000 | 60,000 | 48,600 |
| Special Assessments | 63,000 | 63,000 | 125,000 |
| Licenses and Permits | 338,150 | 338,150 | 340,350 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 16,908 | 16,908 | 65,955 |
| State Categorical Aid | 227,600 | 227,600 | 699,150 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 135,700 | 142,095 | 131,110 |
| Fines and Forfeits | 26,200 | 26,200 | 28,600 |
| Interest on Investments | 535,125 | 535,125 | 372,610 |
| Miscellaneous Revenues | 187,613 | 187,613 | 716,690 |
| Total Revenues | 4,132,296 | 4,138,691 | 5,043,875 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 811,752 | 809,643 | 1,753,943 |
| Total Revenues and Other Sources | 4,944,048 | 4,948,334 | 6,797,818 |
| Current Expenditures | | | |
| General Government | 837,080 | 844,580 | 861,335 |
| Public Safety | 1,008,095 | 1,008,095 | 888,156 |
| Streets and Highways | 228,955 | 228,955 | 250,445 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 447,237 | 475,117 | 359,295 |
| Urban & Economic Development & Housing | 108,235 | 108,235 | 611,210 |
| Miscellaneous Current Expenditures | 63,685 | 61,685 | 56,313 |
| Total Current Expenditures | 2,693,287 | 2,726,667 | 3,026,754 |
| Debt Service - Principal | 200,000 | 200,000 | 210,000 |
| Interest and Fiscal Charges | 134,890 | 134,890 | 115,093 |
| Total Capital Outlay | 586,000 | 756,849 | 2,553,380 |
| Transfer to Other Funds | 809,452 | 807,343 | 1,748,195 |
| Total Expenditures and Other Uses | 4,423,629 | 4,625,749 | 7,653,422 |

Name of City: AUSTIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 2,235,689 | 2,235,689 | 2,003,639 |
| Tax Increments | 350,000 | 350,000 | 330,000 |
| All Other Taxes | 227,000 | 227,000 | 235,000 |
| Special Assessments | 420,500 | 420,500 | 350,000 |
| Licenses and Permits | 287,390 | 287,390 | 309,190 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 7,629,460 | 7,629,460 | 7,832,288 |
| State Categorical Aid | 453,511 | 453,511 | 377,707 |
| Grants from County/Other Local Grants | 190,343 | 190,343 | 195,303 |
| Charges for Services | 549,735 | 549,735 | 611,399 |
| Fines and Forfeits | 185,000 | 185,000 | 172,000 |
| Interest on Investments | 445,926 | 445,926 | 390,561 |
| Miscellaneous Revenues | 1,508,902 | 1,508,902 | 1,913,304 |
| Total Revenues | 14,483,456 | 14,483,456 | 14,720,391 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 191,178 | 191,178 | 94,602 |
| Total Revenues and Other Sources | 14,674,634 | 14,674,634 | 14,814,993 |
| Current Expenditures | | | |
| General Government | 1,568,437 | 1,568,437 | 1,831,375 |
| Public Safety | 3,991,896 | 3,991,896 | 4,316,921 |
| Streets and Highways | 3,191,832 | 3,191,832 | 3,136,851 |
| Sanitation | --- | --- | --- |
| Health | 1,600 | 1,600 | 1,600 |
| Culture and Recreation | 3,193,750 | 3,193,750 | 3,412,130 |
| Urban & Economic Development & Housing | 77,800 | 77,800 | 75,200 |
| Miscellaneous Current Expenditures | 95,000 | 95,000 | 107,800 |
| Total Current Expenditures | 12,120,315 | 12,120,315 | 12,881,877 |
| Debt Service - Principal | 975,000 | 975,000 | 960,000 |
| Interest and Fiscal Charges | 651,531 | 651,531 | 621,487 |
| Total Capital Outlay | 1,328,018 | 1,328,018 | 1,157,290 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 15,074,864 | 15,074,864 | 15,620,654 |

Name of City: BAXTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: BAYPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,275,594 | --- | 1,033,768 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 300 | --- | 300 |
| Special Assessments | 5,200 | --- | 3,900 |
| Licenses and Permits | 37,800 | --- | 39,275 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 211,614 | --- | 241,768 |
| State Categorical Aid | 71,000 | --- | 71,000 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 635,154 | --- | 625,593 |
| Fines and Forfeits | 40,000 | --- | 36,000 |
| Interest on Investments | 35,000 | --- | 35,000 |
| Miscellaneous Revenues | 35,834 | --- | 46,750 |
| Total Revenues | 2,347,496 | --- | 2,133,354 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 20,000 | --- | 20,000 |
| Total Revenues and Other Sources | 2,367,496 | --- | 2,153,354 |
| Current Expenditures | | | |
| General Government | 491,556 | --- | 554,612 |
| Public Safety | 734,849 | --- | 822,558 |
| Streets and Highways | 296,015 | --- | 283,747 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 210,106 | --- | 227,937 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 1,732,526 | --- | 1,888,854 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | 634,970 | --- | 264,500 |
| Total Expenditures and Other Uses | 2,367,496 | --- | 2,153,354 |

Name of City: BECKER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 4,512,599 | 4,512,599 | 4,370,366 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 15,200 | 15,200 | 9,000 |
| Licenses and Permits | 56,200 | 56,200 | 88,200 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 10,170 | 10,170 | 12,000 |
| State Categorical Aid | 55,000 | 55,000 | 57,000 |
| Grants from County/Other Local Grants | 7,600 | 7,600 | 1,800 |
| Charges for Services | 535,400 | 535,400 | 533,100 |
| Fines and Forfeits | 20,000 | 20,000 | 30,000 |
| Interest on Investments | 64,000 | 64,000 | 34,500 |
| Miscellaneous Revenues | 37,400 | 37,400 | 55,911 |
| Total Revenues | 5,313,569 | 5,313,569 | 5,191,877 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 25,000 | 25,000 | --- |
| Total Revenues and Other Sources | 5,338,569 | 5,338,569 | 5,191,877 |
| Current Expenditures | | | |
| General Government | 730,400 | 730,400 | 743,000 |
| Public Safety | 653,670 | 653,670 | 668,220 |
| Streets and Highways | 612,200 | 612,200 | 618,200 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 902,500 | 902,500 | 924,900 |
| Urban & Economic Development & Housing | 180,500 | 180,500 | 175,700 |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 3,079,270 | 3,079,270 | 3,130,020 |
| Debt Service - Principal | 1,575,000 | 1,575,000 | 1,430,000 |
| Interest and Fiscal Charges | 347,199 | 347,199 | 245,457 |
| Total Capital Outlay | 337,100 | 337,100 | 386,400 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 5,338,569 | 5,338,569 | 5,191,877 |

Name of City: BELLE PLAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,444,570 | --- | 1,705,516 |
| Tax Increments | 240,100 | --- | 243,600 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 157,721 | --- | 72,250 |
| Licenses and Permits | 162,730 | --- | 161,520 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 515,752 | --- | 542,440 |
| State Categorical Aid | 40,500 | --- | 40,500 |
| Grants from County/Other Local Grants | 3,300 | --- | --- |
| Charges for Services | 350,800 | --- | 401,120 |
| Fines and Forfeits | 24,400 | --- | 23,700 |
| Interest on Investments | 53,450 | --- | 34,800 |
| Miscellaneous Revenues | 237,870 | --- | 66,630 |
| Total Revenues | 3,231,193 | --- | 3,292,076 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 862,751 | --- | 987,181 |
| Total Revenues and Other Sources | 4,093,944 | --- | 4,279,257 |
| Current Expenditures | | | |
| General Government | 644,989 | --- | 619,565 |
| Public Safety | 761,039 | --- | 825,500 |
| Streets and Highways | 290,590 | --- | 380,890 |
| Sanitation | 1,000 | --- | 500 |
| Health | --- | --- | --- |
| Culture and Recreation | 225,160 | --- | 299,255 |
| Urban & Economic Development & Housing | 69,740 | --- | 47,875 |
| Miscellaneous Current Expenditures | 1,530 | --- | 650 |
| Total Current Expenditures | 1,994,048 | --- | 2,174,235 |
| Debt Service - Principal | 1,171,300 | --- | 1,436,800 |
| Interest and Fiscal Charges | 540,833 | --- | 486,962 |
| Total Capital Outlay | 186,000 | --- | 151,000 |
| Transfer to Other Funds | 381,875 | --- | 525,315 |
| Total Expenditures and Other Uses | 4,274,056 | --- | 4,774,312 |

Name of City: BEMIDJI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 1,166,122 | 1,166,122 | 1,427,941 |
| Tax Increments | 557,919 | 557,919 | 480,251 |
| All Other Taxes | 252,100 | 252,100 | 237,100 |
| Special Assessments | 79,200 | 79,200 | 79,200 |
| Licenses and Permits | 168,659 | 168,659 | 166,000 |
| Federal Grants | 56,966 | 56,966 | 20,380 |
| State General Purpose Aid | 3,823,200 | 3,823,200 | 3,949,903 |
| State Categorical Aid | 6,923,600 | 6,923,600 | 5,106,000 |
| Grants from County/Other Local Grants | 1,112,830 | 1,112,830 | 633,200 |
| Charges for Services | 1,028,500 | 1,028,500 | 827,791 |
| Fines and Forfeits | 254,400 | 254,400 | 274,400 |
| Interest on Investments | 307,500 | 307,500 | 284,143 |
| Miscellaneous Revenues | 77,864 | 77,864 | 332,232 |
| Total Revenues | 15,808,860 | 15,808,860 | 13,818,541 |
| Proceeds from Bond Sales | 1,025,070 | 1,025,070 | --- |
| Transfers from Other Funds | 966,394 | 966,394 | 1,985,094 |
| Total Revenues and Other Sources | 17,800,324 | 17,800,324 | 15,803,635 |
| Current Expenditures | | | |
| General Government | 1,172,710 | 1,172,710 | 1,171,010 |
| Public Safety | 2,935,260 | 2,935,260 | 3,232,930 |
| Streets and Highways | 1,442,533 | 1,442,533 | 1,492,710 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 569,410 | 569,410 | 552,794 |
| Urban & Economic Development & Housing | 286,900 | 286,900 | 538,160 |
| Miscellaneous Current Expenditures | 175,500 | 175,500 | 139,186 |
| Total Current Expenditures | 6,582,313 | 6,582,313 | 7,126,790 |
| Debt Service - Principal | 955,800 | 955,800 | 1,025,250 |
| Interest and Fiscal Charges | 1,034,478 | 1,034,478 | 899,198 |
| Total Capital Outlay | 8,857,400 | 8,857,400 | 6,118,500 |
| Transfer to Other Funds | 239,020 | 239,020 | 237,428 |
| Total Expenditures and Other Uses | 17,669,011 | 17,669,011 | 15,407,166 |

Name of City: BENSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 272,500 | 272,500 | 271,593 |
| Tax Increments | 151,247 | 151,247 | --- |
| All Other Taxes | 15,000 | 15,000 | 18,000 |
| Special Assessments | 5,000 | 5,000 | 8,760 |
| Licenses and Permits | 26,350 | 26,350 | 55,900 |
| Federal Grants | 45,300 | 45,300 | 185,796 |
| State General Purpose Aid | 1,150,793 | 1,150,793 | 1,185,084 |
| State Categorical Aid | 455,943 | 455,943 | 260,909 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 219,476 | 219,476 | 196,600 |
| Fines and Forfeits | 11,200 | 11,200 | 12,500 |
| Interest on Investments | 47,641 | 47,641 | 37,723 |
| Miscellaneous Revenues | 55,000 | 55,000 | 38,000 |
| Total Revenues | 2,455,450 | 2,455,450 | 2,270,865 |
| Proceeds from Bond Sales | --- | --- | 950,000 |
| Transfers from Other Funds | 606,626 | 606,626 | 657,327 |
| Total Revenues and Other Sources | 3,062,076 | 3,062,076 | 3,878,192 |
| Current Expenditures | | | |
| General Government | 442,400 | 442,400 | 465,425 |
| Public Safety | 639,300 | 639,300 | 682,016 |
| Streets and Highways | 426,316 | 426,316 | 451,611 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 281,487 | 281,487 | 264,946 |
| Urban & Economic Development & Housing | 132,074 | 132,074 | 31,500 |
| Miscellaneous Current Expenditures | 259,610 | 259,610 | 205,931 |
| Total Current Expenditures | 2,181,187 | 2,181,187 | 2,101,429 |
| Debt Service - Principal | 250,000 | 250,000 | 45,000 |
| Interest and Fiscal Charges | 34,265 | 34,265 | 21,734 |
| Total Capital Outlay | 702,786 | 702,786 | 2,136,674 |
| Transfer to Other Funds | 242,537 | 242,537 | 257,192 |
| Total Expenditures and Other Uses | 3,410,775 | 3,410,775 | 4,562,029 |

Name of City: BIG LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,255,036 | 1,255,036 | 1,453,862 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 283,075 | 283,075 | 293,100 |
| Federal Grants | 42,000 | 42,000 | 28,000 |
| State General Purpose Aid | 604,293 | 604,293 | 654,427 |
| State Categorical Aid | 63,800 | 63,800 | 67,000 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 252,500 | 252,500 | 215,500 |
| Fines and Forfeits | 56,000 | 56,000 | 39,000 |
| Interest on Investments | 50,000 | 50,000 | 40,000 |
| Miscellaneous Revenues | 17,000 | 17,000 | 13,500 |
| Total Revenues | 2,623,704 | 2,623,704 | 2,804,389 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 150,000 | 150,000 | 150,000 |
| Total Revenues and Other Sources | 2,773,704 | 2,773,704 | 2,954,389 |
| Current Expenditures | | | |
| General Government | 439,905 | 439,905 | 480,830 |
| Public Safety | 1,042,915 | 1,042,915 | 1,248,625 |
| Streets and Highways | 323,725 | 323,725 | 335,250 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 196,450 | 196,450 | 203,400 |
| Urban & Economic Development & Housing | 116,650 | 116,650 | 131,625 |
| Miscellaneous Current Expenditures | 94,927 | 94,927 | 91,845 |
| Total Current Expenditures | 2,214,572 | 2,214,572 | 2,491,575 |
| Debt Service - Principal | 71,125 | 71,125 | 77,550 |
| Interest and Fiscal Charges | 52,507 | 52,507 | 46,764 |
| Total Capital Outlay | 185,500 | 185,500 | 188,500 |
| Transfer to Other Funds | 250,000 | 250,000 | 150,000 |
| Total Expenditures and Other Uses | 2,773,704 | 2,773,704 | 2,954,389 |

Name of City: BLAINE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 10,469,540 | 10,469,540 | 11,063,360 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 2,067,900 | 2,067,900 | 2,136,815 |
| Federal Grants | 17,300 | 17,300 | 17,300 |
| State General Purpose Aid | 1,191,130 | 1,191,130 | 1,191,275 |
| State Categorical Aid | 333,300 | 333,300 | 505,800 |
| Grants from County/Other Local Grants | 78,200 | 78,200 | 90,680 |
| Charges for Services | 2,696,320 | 2,696,320 | 2,734,620 |
| Fines and Forfeits | 246,500 | 246,500 | 242,600 |
| Interest on Investments | 115,000 | 115,000 | 157,500 |
| Miscellaneous Revenues | 57,550 | 57,550 | 10,500 |
| Total Revenues | 17,272,740 | 17,272,740 | 18,150,450 |
| Proceeds from Bond Sales | 1,327,460 | 1,327,460 | 1,199,810 |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 18,600,200 | 18,600,200 | 19,350,260 |
| Current Expenditures | | | |
| General Government | 3,575,730 | 3,641,680 | 3,773,085 |
| Public Safety | 6,659,225 | 6,888,490 | 7,209,245 |
| Streets and Highways | 2,099,930 | 2,154,945 | 2,281,955 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,730,070 | 1,714,855 | 1,783,390 |
| Urban & Economic Development & Housing | 686,370 | 722,715 | 684,505 |
| Miscellaneous Current Expenditures | 1,853,855 | 1,430,895 | 1,883,470 |
| Total Current Expenditures | 16,605,180 | 16,553,580 | 17,615,650 |
| Debt Service - Principal | 43,650 | 45,250 | 50,000 |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 1,386,370 | 1,436,370 | 1,207,110 |
| Transfer to Other Funds | 565,000 | 565,000 | 477,500 |
| Total Expenditures and Other Uses | 18,600,200 | 18,600,200 | 19,350,260 |

Name of City: BLOOMINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: BLUE EARTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 849,475 | 849,475 | 906,966 |
| Tax Increments | 234,773 | 234,773 | 196,215 |
| All Other Taxes | 146,250 | 146,250 | 145,000 |
| Special Assessments | 200,395 | 200,395 | 199,495 |
| Licenses and Permits | 16,145 | 16,145 | 16,145 |
| Federal Grants | --- | --- | 40,000 |
| State General Purpose Aid | 1,238,335 | 1,238,335 | 1,140,191 |
| State Categorical Aid | 69,349 | 69,349 | 39,349 |
| Grants from County/Other Local Grants | 72,237 | 72,237 | 86,839 |
| Charges for Services | 109,856 | 109,856 | 112,465 |
| Fines and Forfeits | 14,500 | 14,500 | 14,500 |
| Interest on Investments | 96,131 | 96,131 | 59,367 |
| Miscellaneous Revenues | 993,934 | 993,934 | 1,116,296 |
| Total Revenues | 4,041,380 | 4,041,380 | 4,072,828 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | (66,006) | (66,006) | 5,000 |
| Total Revenues and Other Sources | 3,975,374 | 3,975,374 | 4,077,828 |
| Current Expenditures | | | |
| General Government | 189,623 | 189,623 | 196,552 |
| Public Safety | 486,078 | 486,078 | 559,907 |
| Streets and Highways | 514,563 | 514,563 | 553,135 |
| Sanitation | 63,117 | 63,117 | 63,526 |
| Health | 42,692 | 42,692 | 43,712 |
| Culture and Recreation | 244,092 | 244,092 | 252,828 |
| Urban & Economic Development & Housing | 344,671 | 344,671 | 356,525 |
| Miscellaneous Current Expenditures | 212,265 | 212,265 | 164,345 |
| Total Current Expenditures | 2,097,101 | 2,097,101 | 2,190,530 |
| Debt Service - Principal | 1,135,000 | 1,135,000 | 1,225,000 |
| Interest and Fiscal Charges | 814,386 | 814,386 | 816,533 |
| Total Capital Outlay | 205,415 | 205,415 | 207,000 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 4,251,902 | 4,251,902 | 4,439,063 |

Name of City: BRAINERD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 1,620,486 | 1,620,486 | 1,937,625 |
| Tax Increments | 90,426 | 90,426 | --- |
| All Other Taxes | 374,334 | 374,334 | 412,331 |
| Special Assessments | 567,518 | 567,518 | 562,721 |
| Licenses and Permits | 154,355 | 154,355 | 330,100 |
| Federal Grants | 143,615 | 143,615 | 214,100 |
| State General Purpose Aid | 4,005,088 | 4,005,088 | 4,014,561 |
| State Categorical Aid | 811,750 | 811,750 | 754,694 |
| Grants from County/Other Local Grants | 63,835 | 63,835 | 254,658 |
| Charges for Services | 1,328,540 | 1,328,540 | 1,058,020 |
| Fines and Forfeits | 275,000 | 275,000 | 667,080 |
| Interest on Investments | 101,000 | 101,000 | 55,818 |
| Miscellaneous Revenues | 256,343 | 256,343 | 32,780 |
| Total Revenues | 9,792,290 | 9,792,290 | 10,294,488 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 180,000 | 180,000 | 180,000 |
| Total Revenues and Other Sources | 9,972,290 | 9,972,290 | 10,474,488 |
| Current Expenditures | | | |
| General Government | 1,671,087 | 1,671,087 | 1,615,855 |
| Public Safety | 3,093,671 | 3,093,671 | 3,445,297 |
| Streets and Highways | 568,738 | 568,738 | 612,679 |
| Sanitation | 81,000 | 81,000 | 84,930 |
| Health | 686,847 | 686,847 | 817,978 |
| Culture and Recreation | 1,198,764 | 1,198,764 | 1,167,360 |
| Urban & Economic Development & Housing | 43,463 | 43,463 | 70,163 |
| Miscellaneous Current Expenditures | 927,948 | 927,948 | 783,407 |
| Total Current Expenditures | 8,271,518 | 8,271,518 | 8,597,669 |
| Debt Service - Principal | 745,000 | 745,000 | 870,050 |
| Interest and Fiscal Charges | 166,090 | 166,090 | 303,171 |
| Total Capital Outlay | 473,270 | 473,270 | 307,074 |
| Transfer to Other Funds | 125,350 | 125,350 | 138,800 |
| Total Expenditures and Other Uses | 9,781,228 | 9,781,228 | 10,216,764 |

Name of City: BRECKENRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 400,290 | 400,290 | 360,772 |
| Tax Increments | 118,208 | 118,208 | 66,698 |
| All Other Taxes | 14,400 | 14,400 | 14,500 |
| Special Assessments | 225,502 | 225,502 | 215,038 |
| Licenses and Permits | 27,500 | 27,500 | 26,800 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 1,344,526 | 1,344,526 | 1,385,943 |
| State Categorical Aid | 49,754 | 49,754 | 47,433 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 193,157 | 193,157 | 192,615 |
| Fines and Forfeits | 26,000 | 26,000 | 28,500 |
| Interest on Investments | 58,100 | 58,100 | 35,250 |
| Miscellaneous Revenues | 75,034 | 75,034 | 73,264 |
| Total Revenues | 2,532,471 | 2,532,471 | 2,446,813 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 389,912 | 389,912 | 356,440 |
| Total Revenues and Other Sources | 2,922,383 | 2,922,383 | 2,803,253 |
| Current Expenditures | | | |
| General Government | 466,218 | 466,218 | 446,277 |
| Public Safety | 732,162 | 732,162 | 788,909 |
| Streets and Highways | 413,826 | 413,826 | 439,335 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 337,116 | 337,116 | 321,195 |
| Urban & Economic Development & Housing | 158,140 | 158,140 | 94,298 |
| Miscellaneous Current Expenditures | 64,230 | 64,230 | 72,825 |
| Total Current Expenditures | 2,171,692 | 2,171,692 | 2,162,839 |
| Debt Service - Principal | 269,697 | 269,697 | 269,983 |
| Interest and Fiscal Charges | 129,859 | 129,859 | 118,260 |
| Total Capital Outlay | 90,138 | 90,138 | 70,305 |
| Transfer to Other Funds | 172,327 | 172,327 | 119,378 |
| Total Expenditures and Other Uses | 2,833,713 | 2,833,713 | 2,740,765 |

Name of City: BROOKLYN CENTER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 11,170,892 | 11,170,892 | 11,090,808 |
| Tax Increments | 3,224,051 | 3,224,051 | 3,602,424 |
| All Other Taxes | 720,000 | 720,000 | 700,000 |
| Special Assessments | 1,441,345 | 1,141,345 | 1,435,280 |
| Licenses and Permits | 565,485 | 565,485 | 612,720 |
| Federal Grants | 5,000 | 242,294 | 250,000 |
| State General Purpose Aid | 2,265,267 | 3,324,554 | 3,567,314 |
| State Categorical Aid | 499,573 | 933,986 | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 605,267 | 677,267 | 683,892 |
| Fines and Forfeits | 190,000 | 190,000 | 200,000 |
| Interest on Investments | 522,200 | 522,200 | 535,750 |
| Miscellaneous Revenues | 85,500 | 91,500 | 145,000 |
| Total Revenues | 21,294,580 | 22,803,574 | 22,823,188 |
| Proceeds from Bond Sales | 1,694,255 | 1,694,255 | --- |
| Transfers from Other Funds | 3,096,687 | 3,096,687 | 4,656,120 |
| Total Revenues and Other Sources | 26,085,522 | 27,594,516 | 27,479,308 |
| Current Expenditures | | | |
| General Government | 1,869,961 | 1,869,961 | 2,566,379 |
| Public Safety | 5,955,845 | 5,955,845 | 6,252,250 |
| Streets and Highways | 2,890,031 | 2,890,031 | 2,964,216 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,656,675 | 1,656,675 | 1,427,860 |
| Urban & Economic Development & Housing | 657,057 | 657,057 | 947,942 |
| Miscellaneous Current Expenditures | 1,297,340 | 1,297,340 | 1,003,071 |
| Total Current Expenditures | 14,326,909 | 14,326,909 | 15,161,718 |
| Debt Service - Principal | 3,000,000 | 3,000,000 | 3,971,500 |
| Interest and Fiscal Charges | 1,030,795 | 1,030,795 | 964,427 |
| Total Capital Outlay | 6,811,633 | 6,811,633 | 3,508,462 |
| Transfer to Other Funds | 4,774,153 | 3,991,469 | 3,059,565 |
| Total Expenditures and Other Uses | 29,943,490 | 29,160,806 | 26,665,672 |

Name of City: BROOKLYN PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|--------------------|
| Revenues: | | | |
| Property Taxes | 19,560,073 | 19,560,073 | 20,597,726 |
| Tax Increments | 7,461,991 | 7,461,991 | 8,951,716 |
| All Other Taxes | 15,000 | 15,000 | 14,400 |
| Special Assessments | 1,945,644 | 1,945,644 | 2,135,594 |
| Licenses and Permits | 2,066,980 | 2,066,980 | 1,939,475 |
| Federal Grants | 531,582 | 1,531,582 | 853,906 |
| State General Purpose Aid | 2,302,645 | 2,302,645 | 2,794,710 |
| State Categorical Aid | 567,156 | 6,302,156 | 3,832,505 |
| Grants from County/Other Local Grants | 96,500 | 96,500 | 1,196,500 |
| Charges for Services | 1,288,550 | 1,288,550 | 1,264,535 |
| Fines and Forfeits | 544,250 | 544,250 | 617,500 |
| Interest on Investments | 3,245,921 | 3,198,021 | 1,434,686 |
| Miscellaneous Revenues | 11,997,340 | 5,262,340 | 4,415,210 |
| Total Revenues | 51,623,632 | 51,575,732 | 50,048,463 |
| Proceeds from Bond Sales | --- | 1,779,883 | 9,602,141 |
| Transfers from Other Funds | 14,958,941 | 14,958,941 | 23,898,200 |
| Total Revenues and Other Sources | 66,582,573 | 68,314,556 | 83,548,804 |
| Current Expenditures | | | |
| General Government | 5,052,410 | 5,151,230 | 5,105,814 |
| Public Safety | 11,470,991 | 11,470,991 | 12,858,023 |
| Streets and Highways | 6,051,206 | 6,051,206 | 5,271,893 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 5,017,909 | 5,550,439 | 5,028,295 |
| Urban & Economic Development & Housing | 2,132,248 | 2,132,248 | 1,694,820 |
| Miscellaneous Current Expenditures | 4,543,545 | 3,991,515 | 4,085,076 |
| Total Current Expenditures | 34,268,309 | 34,347,629 | 34,043,921 |
| Debt Service - Principal | 2,723,000 | 3,888,000 | 4,651,000 |
| Interest and Fiscal Charges | 2,971,669 | 2,956,681 | 3,088,800 |
| Total Capital Outlay | 40,086,001 | 40,086,001 | 35,170,478 |
| Transfer to Other Funds | 14,958,941 | 14,958,941 | 23,898,200 |
| Total Expenditures and Other Uses | 95,007,920 | 96,237,252 | 100,852,399 |

Name of City: BUFFALO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 668,540 | --- | 813,517 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 188,325 | --- | 287,045 |
| Federal Grants | --- | --- | 84,000 |
| State General Purpose Aid | 1,278,236 | --- | 1,302,364 |
| State Categorical Aid | 141,693 | --- | 152,286 |
| Grants from County/Other Local Grants | 32,000 | --- | 34,280 |
| Charges for Services | 1,375,106 | --- | 1,666,107 |
| Fines and Forfeits | 51,000 | --- | 50,500 |
| Interest on Investments | 35,000 | --- | 40,000 |
| Miscellaneous Revenues | 252,640 | --- | 403,987 |
| Total Revenues | 4,022,540 | --- | 4,834,086 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 1,530,476 | --- | 1,551,198 |
| Total Revenues and Other Sources | 5,553,016 | --- | 6,385,284 |
| Current Expenditures | | | |
| General Government | 745,189 | --- | 945,273 |
| Public Safety | 1,213,055 | --- | 1,450,705 |
| Streets and Highways | 578,196 | --- | 699,409 |
| Sanitation | 391,200 | --- | 451,300 |
| Health | 202,905 | --- | 233,663 |
| Culture and Recreation | 801,862 | --- | 1,208,262 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 500 | --- | 500 |
| Total Current Expenditures | 3,932,907 | --- | 4,989,112 |
| Debt Service - Principal | 50,000 | --- | 130,000 |
| Interest and Fiscal Charges | 104,007 | --- | 151,265 |
| Total Capital Outlay | 988,672 | --- | 780,624 |
| Transfer to Other Funds | 530,476 | --- | 501,198 |
| Total Expenditures and Other Uses | 5,606,062 | --- | 6,552,199 |

Name of City: BURNSVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 16,673,561 | 19,779,612 | 20,701,714 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 750,000 | 695,000 | 732,000 |
| Special Assessments | --- | 2,400,000 | 2,400,000 |
| Licenses and Permits | 1,590,915 | 1,546,162 | 1,391,315 |
| Federal Grants | 48,500 | 48,500 | 52,000 |
| State General Purpose Aid | 396,606 | 396,606 | 642,509 |
| State Categorical Aid | 1,091,103 | 1,182,003 | 1,163,603 |
| Grants from County/Other Local Grants | 214,986 | 261,991 | 229,524 |
| Charges for Services | 3,537,968 | 3,810,409 | 3,510,441 |
| Fines and Forfeits | 431,750 | 526,280 | 628,550 |
| Interest on Investments | 300,000 | 470,000 | 450,000 |
| Miscellaneous Revenues | 1,036,492 | 1,264,609 | 1,177,109 |
| Total Revenues | 26,071,881 | 32,381,172 | 33,078,765 |
| Proceeds from Bond Sales | 326,400 | 3,449,000 | 1,000,000 |
| Transfers from Other Funds | 2,565,314 | 3,856,600 | 4,070,136 |
| Total Revenues and Other Sources | 28,963,595 | 39,686,772 | 38,148,901 |
| Current Expenditures | | | |
| General Government | 5,057,172 | 4,974,916 | 5,077,094 |
| Public Safety | 11,720,000 | 11,652,125 | 12,179,925 |
| Streets and Highways | 4,134,677 | 3,815,197 | 4,057,580 |
| Sanitation | 112,335 | 160,610 | 134,019 |
| Health | --- | --- | --- |
| Culture and Recreation | 2,879,534 | 2,754,695 | 2,853,973 |
| Urban & Economic Development & Housing | 299,679 | 297,429 | 303,657 |
| Miscellaneous Current Expenditures | 515,050 | 593,999 | 703,000 |
| Total Current Expenditures | 24,718,447 | 24,248,971 | 25,309,248 |
| Debt Service - Principal | --- | 9,020,000 | 4,620,000 |
| Interest and Fiscal Charges | --- | 1,540,336 | 1,366,563 |
| Total Capital Outlay | 4,124,859 | 2,958,785 | 2,500,264 |
| Transfer to Other Funds | 986,760 | 1,072,760 | 1,226,327 |
| Total Expenditures and Other Uses | 29,830,066 | 38,840,852 | 35,022,402 |

Name of City: BYRON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 811,665 | --- | 840,585 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 10,000 | --- | 13,500 |
| Special Assessments | 110,056 | --- | 265,892 |
| Licenses and Permits | 17,000 | --- | 34,850 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | 1,334 | --- | 1,334 |
| Grants from County/Other Local Grants | 269,090 | --- | 292,215 |
| Charges for Services | 108,466 | --- | 91,377 |
| Fines and Forfeits | 4,000 | --- | 4,000 |
| Interest on Investments | 20,000 | --- | 10,000 |
| Miscellaneous Revenues | --- | --- | 16,600 |
| Total Revenues | 1,351,611 | --- | 1,570,353 |
| Proceeds from Bond Sales | 5,000,000 | --- | 3,280,000 |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 6,351,611 | --- | 4,850,353 |
| Current Expenditures | | | |
| General Government | 182,168 | --- | 186,812 |
| Public Safety | 301,725 | --- | 322,388 |
| Streets and Highways | 282,486 | --- | 481,089 |
| Sanitation | --- | --- | --- |
| Health | 6,698 | --- | 7,737 |
| Culture and Recreation | 142,695 | --- | 134,572 |
| Urban & Economic Development & Housing | 56,983 | --- | 71,886 |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 972,755 | --- | 1,204,484 |
| Debt Service - Principal | 110,056 | --- | 230,205 |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 5,268,800 | --- | 3,415,664 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 6,351,611 | --- | 4,850,353 |

Name of City: CALEDONIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: CAMBRIDGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 2,141,237 | 2,241,237 | 2,368,131 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 260,275 | 260,275 | 335,775 |
| Federal Grants | 96,000 | 96,000 | 47,500 |
| State General Purpose Aid | 665,340 | 587,518 | 637,130 |
| State Categorical Aid | 52,480 | 130,302 | 121,077 |
| Grants from County/Other Local Grants | 7,000 | 7,000 | 10,495 |
| Charges for Services | 131,300 | 131,300 | 137,400 |
| Fines and Forfeits | 39,600 | 39,600 | 39,600 |
| Interest on Investments | 26,500 | 26,500 | 81,000 |
| Miscellaneous Revenues | 13,100 | 255,081 | 253,410 |
| Total Revenues | 3,432,832 | 3,774,813 | 4,031,518 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 286,100 | 285,600 | 470,748 |
| Total Revenues and Other Sources | 3,718,932 | 4,060,413 | 4,502,266 |
| Current Expenditures | | | |
| General Government | 1,278,860 | 1,289,735 | 1,328,347 |
| Public Safety | 843,316 | 849,116 | 933,274 |
| Streets and Highways | 740,395 | 765,395 | 814,300 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 87,600 | 87,600 | 138,199 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 309,370 | 409,176 | 398,500 |
| Total Current Expenditures | 3,259,541 | 3,401,022 | 3,612,620 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 350,500 | 350,500 | 243,800 |
| Transfer to Other Funds | 333,891 | 533,891 | 585,748 |
| Total Expenditures and Other Uses | 3,943,932 | 4,285,413 | 4,442,168 |

Name of City: CANNON FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 1,562,600 | --- | 1,832,600 |
| Tax Increments | --- | --- | 350,000 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 362,000 | --- | 218,651 |
| Licenses and Permits | 36,400 | --- | 94,950 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 641,080 | --- | 631,386 |
| State Categorical Aid | 51,456 | --- | 56,956 |
| Grants from County/Other Local Grants | 177,320 | --- | 180,725 |
| Charges for Services | 536,050 | --- | 236,900 |
| Fines and Forfeits | 40,900 | --- | 41,900 |
| Interest on Investments | 240,500 | --- | 78,800 |
| Miscellaneous Revenues | 406,100 | --- | 991,000 |
| Total Revenues | 4,054,406 | --- | 4,713,868 |
| Proceeds from Bond Sales | 3,235,000 | --- | 150,000 |
| Transfers from Other Funds | 351,550 | --- | 2,303,850 |
| Total Revenues and Other Sources | 7,640,956 | --- | 7,167,718 |
| Current Expenditures | | | |
| General Government | 401,050 | --- | 434,700 |
| Public Safety | 749,324 | --- | 839,904 |
| Streets and Highways | 804,325 | --- | 619,250 |
| Sanitation | 47,000 | --- | 47,000 |
| Health | --- | --- | --- |
| Culture and Recreation | 591,950 | --- | 568,080 |
| Urban & Economic Development & Housing | 28,150 | --- | 16,250 |
| Miscellaneous Current Expenditures | 412,355 | --- | 141,000 |
| Total Current Expenditures | 3,034,154 | --- | 2,666,184 |
| Debt Service - Principal | 585,000 | --- | 2,800,400 |
| Interest and Fiscal Charges | 608,539 | --- | 957,163 |
| Total Capital Outlay | 2,990,000 | --- | 875,500 |
| Transfer to Other Funds | 291,550 | --- | 2,303,850 |
| Total Expenditures and Other Uses | 7,509,243 | --- | 9,603,097 |

Name of City: CENTERVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 1,480,623 | 1,480,623 | 1,480,623 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 200,500 | 200,500 | 217,400 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | 14,746 |
| State Categorical Aid | 15,000 | 15,000 | 100,600 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 500 | 500 | 1,600 |
| Fines and Forfeits | 25,000 | 25,000 | 20,000 |
| Interest on Investments | 40,000 | 40,000 | 20,000 |
| Miscellaneous Revenues | 35,990 | 35,990 | 44,500 |
| Total Revenues | 1,797,613 | 1,797,613 | 1,899,469 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 1,797,613 | 1,797,613 | 1,899,469 |
| Current Expenditures | | | |
| General Government | 473,975 | 486,875 | 498,470 |
| Public Safety | 608,778 | 608,778 | 676,163 |
| Streets and Highways | 284,942 | 272,042 | 188,884 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 117,855 | 117,855 | 70,493 |
| Urban & Economic Development & Housing | 6,280 | 6,280 | 6,000 |
| Miscellaneous Current Expenditures | 10,000 | 10,000 | 10,000 |
| Total Current Expenditures | 1,501,830 | 1,501,830 | 1,450,010 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 170,000 | 170,000 | 389,223 |
| Transfer to Other Funds | 125,783 | 125,783 | 60,236 |
| Total Expenditures and Other Uses | 1,797,613 | 1,797,613 | 1,899,469 |

Name of City: CHAMPLIN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 4,745,185 | 4,745,185 | 4,901,653 |
| Tax Increments | 50,000 | 50,000 | 50,000 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 441,910 | 441,910 | 324,300 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 467,462 | 467,462 | 467,521 |
| State Categorical Aid | 193,667 | 193,667 | 328,640 |
| Grants from County/Other Local Grants | 55,122 | 55,122 | 85,479 |
| Charges for Services | 746,306 | 746,306 | 492,408 |
| Fines and Forfeits | 150,000 | 150,000 | 200,000 |
| Interest on Investments | 135,250 | 135,250 | 235,500 |
| Miscellaneous Revenues | 407,100 | 407,100 | 1,073,056 |
| Total Revenues | 7,392,002 | 7,392,002 | 8,158,557 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 219,853 | 902,853 | 121,006 |
| Total Revenues and Other Sources | 7,611,855 | 8,294,855 | 8,279,563 |
| Current Expenditures | | | |
| General Government | 1,275,201 | 1,307,701 | 1,364,262 |
| Public Safety | 2,733,226 | 2,733,226 | 2,769,592 |
| Streets and Highways | 1,825,077 | 1,826,577 | 1,819,944 |
| Sanitation | 274,786 | 274,786 | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 454,483 | 454,483 | 862,026 |
| Urban & Economic Development & Housing | 170,761 | 170,761 | 212,155 |
| Miscellaneous Current Expenditures | --- | --- | 107,471 |
| Total Current Expenditures | 6,733,534 | 6,767,534 | 7,135,450 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 998,045 | 1,336,862 | 1,664,720 |
| Transfer to Other Funds | 405,000 | 1,499,000 | 375,000 |
| Total Expenditures and Other Uses | 8,136,579 | 9,603,396 | 9,175,170 |

Name of City: CHANHASSEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: CHASKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,051,825 | 2,051,825 | 2,376,847 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 1,685,000 | 1,670,000 | 1,742,000 |
| Special Assessments | --- | 2,500 | 2,500 |
| Licenses and Permits | 916,645 | 916,645 | 922,957 |
| Federal Grants | 25,000 | 25,000 | --- |
| State General Purpose Aid | 953,649 | 953,649 | 1,058,162 |
| State Categorical Aid | 244,332 | 244,332 | 269,212 |
| Grants from County/Other Local Grants | 77,877 | 87,877 | 132,195 |
| Charges for Services | 931,658 | 929,158 | 960,772 |
| Fines and Forfeits | 49,000 | 49,000 | 50,480 |
| Interest on Investments | 71,275 | 71,275 | 71,050 |
| Miscellaneous Revenues | 110,084 | 115,084 | 87,400 |
| Total Revenues | 7,116,345 | 7,116,345 | 7,673,575 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 300,700 | 300,700 | 401,100 |
| Total Revenues and Other Sources | 7,417,045 | 7,417,045 | 8,074,675 |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: CHISAGO CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 879,577 | --- | 977,774 |
| Tax Increments | 23,492 | --- | 28,000 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 38,386 | --- | 38,882 |
| Licenses and Permits | 126,675 | --- | 143,725 |
| Federal Grants | --- | --- | 35,000 |
| State General Purpose Aid | 329,206 | --- | 296,285 |
| State Categorical Aid | 47,729 | --- | 47,619 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 172,220 | --- | 128,920 |
| Fines and Forfeits | 20,000 | --- | 17,000 |
| Interest on Investments | 75,000 | --- | 50,525 |
| Miscellaneous Revenues | 190,600 | --- | 103,475 |
| Total Revenues | 1,902,885 | --- | 1,867,205 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 157,053 | --- | 100,172 |
| Total Revenues and Other Sources | 2,059,938 | --- | 1,967,377 |
| Current Expenditures | | | |
| General Government | 306,638 | --- | 309,108 |
| Public Safety | 464,740 | --- | 485,273 |
| Streets and Highways | 216,486 | --- | 188,954 |
| Sanitation | 4,800 | --- | 7,170 |
| Health | 7,300 | --- | 4,590 |
| Culture and Recreation | 136,734 | --- | 147,358 |
| Urban & Economic Development & Housing | 26,076 | --- | 21,618 |
| Miscellaneous Current Expenditures | 77,281 | --- | 40,330 |
| Total Current Expenditures | 1,240,055 | --- | 1,204,401 |
| Debt Service - Principal | 320,010 | --- | 287,145 |
| Interest and Fiscal Charges | 105,421 | --- | 91,683 |
| Total Capital Outlay | 92,000 | --- | 178,000 |
| Transfer to Other Funds | 155,516 | --- | 100,172 |
| Total Expenditures and Other Uses | 1,913,002 | --- | 1,861,401 |

Name of City: CHISHOLM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,239,798 | --- | 1,239,798 |
| Tax Increments | 8,000 | --- | 8,000 |
| All Other Taxes | 26,150 | --- | 28,050 |
| Special Assessments | --- | --- | 7,000 |
| Licenses and Permits | 20,100 | --- | 20,500 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 2,892,138 | --- | 2,819,022 |
| State Categorical Aid | 35,089 | --- | 35,806 |
| Grants from County/Other Local Grants | --- | --- | 17,000 |
| Charges for Services | 111,050 | --- | 117,425 |
| Fines and Forfeits | 21,000 | --- | 21,000 |
| Interest on Investments | 12,000 | --- | 10,000 |
| Miscellaneous Revenues | 5,000 | --- | 4,000 |
| Total Revenues | 4,370,325 | --- | 4,327,601 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 4,370,325 | --- | 4,327,601 |
| Current Expenditures | | | |
| General Government | 752,828 | --- | 738,423 |
| Public Safety | 1,040,028 | --- | 1,144,787 |
| Streets and Highways | 774,411 | --- | 821,508 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 649,094 | --- | 668,740 |
| Urban & Economic Development & Housing | 56,000 | --- | 50,600 |
| Miscellaneous Current Expenditures | 348,563 | --- | 385,394 |
| Total Current Expenditures | 3,620,924 | --- | 3,809,452 |
| Debt Service - Principal | 25,000 | --- | --- |
| Interest and Fiscal Charges | 54,901 | --- | 19,225 |
| Total Capital Outlay | 669,500 | --- | 498,924 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 4,370,325 | --- | 4,327,601 |

Name of City: CIRCLE PINES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,320,054 | 1,320,054 | 1,335,718 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 1,100 | 1,100 | 7,000 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 43,430 | 223,180 | 255,100 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 252,677 | 252,677 | 252,709 |
| State Categorical Aid | 41,792 | 41,792 | 35,792 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 13,380 | 13,380 | 12,680 |
| Fines and Forfeits | 25,000 | 25,000 | 25,000 |
| Interest on Investments | 38,000 | 38,000 | 38,000 |
| Miscellaneous Revenues | 9,000 | 13,000 | 9,000 |
| Total Revenues | 1,744,433 | 1,928,183 | 1,970,999 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 1,744,433 | 1,928,183 | 1,970,999 |
| Current Expenditures | | | |
| General Government | 302,753 | 346,623 | 357,063 |
| Public Safety | 793,819 | 904,819 | 951,055 |
| Streets and Highways | 152,554 | 152,554 | 152,556 |
| Sanitation | 32,978 | 47,978 | 48,700 |
| Health | --- | --- | --- |
| Culture and Recreation | 284,646 | 306,696 | 315,410 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 60,233 | 50,438 | 64,895 |
| Total Current Expenditures | 1,626,983 | 1,809,108 | 1,889,679 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 67,450 | 69,075 | 31,320 |
| Transfer to Other Funds | 50,000 | 50,000 | 50,000 |
| Total Expenditures and Other Uses | 1,744,433 | 1,928,183 | 1,970,999 |

Name of City: CLOQUET

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,524,969 | 2,524,969 | 2,483,737 |
| Tax Increments | 600,000 | 600,000 | 600,000 |
| All Other Taxes | 118,700 | 118,700 | 120,805 |
| Special Assessments | 44,980 | 44,980 | 54,000 |
| Licenses and Permits | 78,450 | 78,450 | 79,500 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 3,360,290 | 3,360,290 | 3,537,033 |
| State Categorical Aid | 478,544 | 478,544 | 496,157 |
| Grants from County/Other Local Grants | 35,800 | 35,800 | 45,950 |
| Charges for Services | 836,406 | 836,406 | 923,651 |
| Fines and Forfeits | 46,250 | 46,250 | 46,250 |
| Interest on Investments | 167,100 | 167,100 | 141,900 |
| Miscellaneous Revenues | 568,447 | 568,447 | 490,367 |
| Total Revenues | 8,859,936 | 8,859,936 | 9,019,350 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 110,115 | 110,115 | 221,225 |
| Total Revenues and Other Sources | 8,970,051 | 8,970,051 | 9,240,575 |
| Current Expenditures | | | |
| General Government | 769,038 | 769,038 | 800,225 |
| Public Safety | 3,127,021 | 3,127,021 | 3,209,495 |
| Streets and Highways | 1,207,175 | 1,207,175 | 1,202,510 |
| Sanitation | 11,800 | 11,800 | 11,550 |
| Health | --- | --- | --- |
| Culture and Recreation | 1,098,286 | 1,098,286 | 1,115,383 |
| Urban & Economic Development & Housing | 673,450 | 673,450 | 688,000 |
| Miscellaneous Current Expenditures | 269,330 | 269,330 | 301,287 |
| Total Current Expenditures | 7,156,100 | 7,156,100 | 7,328,450 |
| Debt Service - Principal | 723,608 | 723,608 | 868,140 |
| Interest and Fiscal Charges | 332,201 | 332,201 | 330,340 |
| Total Capital Outlay | 769,700 | 769,700 | 560,775 |
| Transfer to Other Funds | --- | --- | 24,000 |
| Total Expenditures and Other Uses | 8,981,609 | 8,981,609 | 9,111,705 |

Name of City: COKATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 471,887 | --- | 521,253 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 8,925 | --- | 9,025 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 565,035 | --- | 551,969 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 103,755 | --- | 105,917 |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | 10,000 | --- | 4,500 |
| Miscellaneous Revenues | 27,766 | --- | 29,217 |
| Total Revenues | 1,187,368 | --- | 1,221,881 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 1,187,368 | --- | 1,221,881 |
| Current Expenditures | | | |
| General Government | 203,529 | --- | 189,826 |
| Public Safety | 193,922 | --- | 202,216 |
| Streets and Highways | 226,549 | --- | 234,841 |
| Sanitation | 105,481 | --- | 109,289 |
| Health | --- | --- | --- |
| Culture and Recreation | 198,485 | --- | 212,473 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 7,950 | --- | 5,896 |
| Total Current Expenditures | 935,916 | --- | 954,541 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 209,044 | --- | 205,419 |
| Transfer to Other Funds | 60,030 | --- | 62,761 |
| Total Expenditures and Other Uses | 1,204,990 | --- | 1,222,721 |

Name of City: COLD SPRING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 770,359 | 770,359 | 840,764 |
| Tax Increments | 92,000 | 92,000 | 69,000 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 244,900 | 244,900 | 588,500 |
| Licenses and Permits | 56,720 | 56,720 | 73,890 |
| Federal Grants | 1,080,000 | 1,080,000 | --- |
| State General Purpose Aid | 426,050 | 426,050 | 475,478 |
| State Categorical Aid | 49,884 | 49,884 | 49,187 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 164,710 | 164,710 | 229,705 |
| Fines and Forfeits | 24,400 | 24,400 | 25,400 |
| Interest on Investments | 64,000 | 64,000 | 50,000 |
| Miscellaneous Revenues | 46,100 | 46,100 | 255,660 |
| Total Revenues | 3,019,123 | 3,019,123 | 2,657,584 |
| Proceeds from Bond Sales | 1,300,000 | 1,300,000 | --- |
| Transfers from Other Funds | 111,500 | 111,500 | 14,500 |
| Total Revenues and Other Sources | 4,430,623 | 4,430,623 | 2,672,084 |
| Current Expenditures | | | |
| General Government | 263,264 | 263,264 | 289,265 |
| Public Safety | 575,590 | 575,590 | 647,310 |
| Streets and Highways | 247,288 | 247,288 | 275,486 |
| Sanitation | 2,200 | 2,200 | 2,400 |
| Health | --- | --- | --- |
| Culture and Recreation | 108,233 | 108,233 | 124,685 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 102,300 | 102,300 | 117,300 |
| Total Current Expenditures | 1,298,875 | 1,298,875 | 1,456,446 |
| Debt Service - Principal | 385,000 | 385,000 | 605,000 |
| Interest and Fiscal Charges | 165,320 | 165,320 | 171,340 |
| Total Capital Outlay | 2,237,000 | 2,237,000 | 306,300 |
| Transfer to Other Funds | 215,900 | 215,900 | 226,500 |
| Total Expenditures and Other Uses | 4,302,095 | 4,302,095 | 2,765,586 |

Name of City: COLUMBIA HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 4,923,799 | 4,935,833 | 4,929,632 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 304,100 | 304,100 | 305,320 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 2,589,420 | 2,589,420 | 2,651,999 |
| State Categorical Aid | 656,687 | 656,687 | 377,503 |
| Grants from County/Other Local Grants | 63,000 | 63,000 | 70,480 |
| Charges for Services | 419,400 | 419,400 | 454,400 |
| Fines and Forfeits | 100,000 | 100,000 | 105,000 |
| Interest on Investments | 200,000 | 200,000 | 206,000 |
| Miscellaneous Revenues | 12,100 | 12,100 | 9,650 |
| Total Revenues | 9,268,506 | 9,280,540 | 9,109,984 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 816,734 | 816,734 | 991,386 |
| Total Revenues and Other Sources | 10,085,240 | 10,097,274 | 10,101,370 |
| Current Expenditures | | | |
| General Government | 2,321,937 | 2,321,937 | 1,957,120 |
| Public Safety | 3,393,161 | 3,393,161 | 3,804,282 |
| Streets and Highways | 1,192,799 | 1,192,799 | 1,209,062 |
| Sanitation | 121,689 | 121,689 | 120,928 |
| Health | --- | --- | --- |
| Culture and Recreation | 1,961,850 | 1,961,850 | 2,183,024 |
| Urban & Economic Development & Housing | 357,779 | 357,779 | 390,016 |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 9,349,215 | 9,349,215 | 9,664,432 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 207,839 | 207,839 | 272,510 |
| Transfer to Other Funds | 400,000 | 400,000 | 480,000 |
| Total Expenditures and Other Uses | 9,957,054 | 9,957,054 | 10,416,942 |

Name of City: COON RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 12,257,995 | 12,257,995 | 12,474,665 |
| Tax Increments | 3,629,169 | 3,629,169 | 2,144,660 |
| All Other Taxes | 2,762,500 | 2,762,500 | 2,804,000 |
| Special Assessments | 3,024,400 | 3,024,400 | 2,857,800 |
| Licenses and Permits | 937,450 | 937,450 | 1,139,630 |
| Federal Grants | 311,500 | 311,500 | 370,000 |
| State General Purpose Aid | 4,940,931 | 4,940,931 | 4,273,981 |
| State Categorical Aid | 1,735,787 | 1,735,787 | 2,407,368 |
| Grants from County/Other Local Grants | 306,115 | 306,115 | 357,884 |
| Charges for Services | 918,000 | 918,000 | 978,170 |
| Fines and Forfeits | 280,000 | 280,000 | 300,000 |
| Interest on Investments | 2,138,389 | 2,138,389 | 1,981,581 |
| Miscellaneous Revenues | 1,366,664 | 1,366,664 | 1,387,668 |
| Total Revenues | 34,608,900 | 34,608,900 | 33,477,407 |
| Proceeds from Bond Sales | 2,080,000 | 2,080,000 | 400,000 |
| Transfers from Other Funds | 2,694,799 | 2,994,799 | 221,100 |
| Total Revenues and Other Sources | 39,383,699 | 39,683,699 | 34,098,507 |
| Current Expenditures | | | |
| General Government | 2,908,592 | 2,908,204 | 2,983,982 |
| Public Safety | 8,491,802 | 8,250,655 | 8,868,205 |
| Streets and Highways | 3,108,111 | 3,112,750 | 2,957,609 |
| Sanitation | 136,000 | 136,000 | 133,000 |
| Health | 462,099 | 458,712 | 486,757 |
| Culture and Recreation | 2,626,279 | 2,630,798 | 2,746,268 |
| Urban & Economic Development & Housing | 1,889,816 | 1,883,466 | 2,093,455 |
| Miscellaneous Current Expenditures | 1,619,385 | 1,916,629 | 1,579,133 |
| Total Current Expenditures | 21,242,084 | 21,297,214 | 21,848,409 |
| Debt Service - Principal | 3,893,851 | 3,893,851 | 6,798,439 |
| Interest and Fiscal Charges | 1,355,282 | 1,355,282 | 916,566 |
| Total Capital Outlay | 8,081,225 | 8,296,130 | 5,893,226 |
| Transfer to Other Funds | 2,694,799 | 2,994,799 | 221,100 |
| Total Expenditures and Other Uses | 37,267,241 | 37,837,276 | 35,677,740 |

Name of City: CORCORAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,412,103 | --- | 1,453,539 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 11,613 | --- | 13,500 |
| Licenses and Permits | 118,929 | --- | 144,460 |
| Federal Grants | --- | --- | 25,000 |
| State General Purpose Aid | 65,765 | --- | 60,341 |
| State Categorical Aid | 87,000 | --- | 89,205 |
| Grants from County/Other Local Grants | 29,000 | --- | 16,000 |
| Charges for Services | 135,530 | --- | 200,948 |
| Fines and Forfeits | 47,725 | --- | 42,500 |
| Interest on Investments | 7,000 | --- | 11,000 |
| Miscellaneous Revenues | --- | --- | 2,155 |
| Total Revenues | 1,914,665 | --- | 2,058,648 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 1,275 | --- | 25,225 |
| Total Revenues and Other Sources | 1,915,940 | --- | 2,083,873 |
| Current Expenditures | | | |
| General Government | 460,847 | --- | 461,399 |
| Public Safety | 535,330 | --- | 608,291 |
| Streets and Highways | 589,862 | --- | 670,998 |
| Sanitation | 52,272 | --- | 57,350 |
| Health | --- | --- | --- |
| Culture and Recreation | 60,807 | --- | 35,046 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 1,699,118 | --- | 1,833,084 |
| Debt Service - Principal | 155,960 | --- | 170,780 |
| Interest and Fiscal Charges | 24,216 | --- | 22,861 |
| Total Capital Outlay | 1,500 | --- | --- |
| Transfer to Other Funds | 12,000 | --- | --- |
| Total Expenditures and Other Uses | 1,892,794 | --- | 2,026,725 |

Name of City: COTTAGE GROVE

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|---|------------------------------|------------------------------|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 7,353,100 | 7,353,100 | 7,781,000 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | 685,200 | 685,200 | 762,900 | |
| Federal Grants | 9,200 | 9,200 | 9,500 | |
| State General Purpose Aid | 1,026,890 | 1,026,890 | 986,890 | |
| State Categorical Aid | 400,000 | 400,000 | 433,100 | |
| Grants from County/Other Local Grants | 175,850 | 175,850 | 179,900 | |
| Charges for Services | 881,400 | 881,400 | 950,200 | |
| Fines and Forfeits | 180,000 | 180,000 | 180,000 | |
| Interest on Investments | 259,400 | 259,400 | 268,100 | |
| Miscellaneous Revenues | 93,460 | 93,460 | 40,200 | |
| Total Revenues | 11,064,500 | 11,064,500 | 11,591,790 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 535,500 | 535,500 | 534,500 | |
| Total Revenues and Other Sources | 11,600,000 | 11,600,000 | 12,126,290 | |
| Current Expenditures | | | | |
| General Government | 2,210,750 | 2,210,750 | 2,236,400 | |
| Public Safety | 4,327,200 | 4,327,200 | 4,446,000 | |
| Streets and Highways | 1,771,300 | 1,771,300 | 1,755,200 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 1,632,400 | 1,632,400 | 1,749,590 | |
| Urban & Economic Development & Housing | 165,450 | 165,450 | 178,100 | |
| Miscellaneous Current Expenditures | --- | --- | --- | |
| Total Current Expenditures | 10,107,100 | 10,107,100 | 10,365,290 | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | 1,507,600 | 1,507,600 | 2,014,400 | |
| Transfer to Other Funds | 649,850 | 649,850 | 739,300 | |
| Total Expenditures and Other Uses | 12,264,550 | 12,264,550 | 13,118,990 | |

Name of City: CROOKSTON

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 1,482,206 | --- | 1,435,449 | |
| Tax Increments | 115,910 | --- | 112,090 | |
| All Other Taxes | 461,200 | --- | 462,000 | |
| Special Assessments | 651,595 | --- | 673,834 | |
| Licenses and Permits | 61,800 | --- | 63,400 | |
| Federal Grants | --- | --- | 46,000 | |
| State General Purpose Aid | 2,966,954 | --- | 2,991,307 | |
| State Categorical Aid | 583,900 | --- | 811,600 | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | 308,700 | --- | 343,000 | |
| Fines and Forfeits | 49,350 | --- | 46,000 | |
| Interest on Investments | 91,400 | --- | 56,400 | |
| Miscellaneous Revenues | 316,984 | --- | 315,099 | |
| Total Revenues | 7,089,999 | --- | 7,356,179 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 414,046 | --- | 1,401,520 | |
| Total Revenues and Other Sources | 7,504,045 | --- | 8,757,699 | |
| Current Expenditures | | | | |
| General Government | 1,063,192 | --- | 1,023,267 | |
| Public Safety | 1,811,618 | --- | 1,879,643 | |
| Streets and Highways | 724,062 | --- | 754,879 | |
| Sanitation | 81,040 | --- | 82,320 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 1,193,139 | --- | 1,200,297 | |
| Urban & Economic Development & Housing | 696,115 | --- | 674,076 | |
| Miscellaneous Current Expenditures | --- | --- | --- | |
| Total Current Expenditures | 5,569,166 | --- | 5,614,482 | |
| Debt Service - Principal | 341,436 | --- | 329,436 | |
| Interest and Fiscal Charges | 182,984 | --- | 131,891 | |
| Total Capital Outlay | 1,410,459 | --- | 2,696,459 | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 7,504,045 | --- | 8,772,268 | |

Name of City: CRYSTAL

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 5,776,534 | 5,789,034 | 5,739,148 | |
| Tax Increments | 1,355,138 | 1,492,860 | 1,495,529 | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | 602,278 | 1,015,650 | 570,601 | |
| Licenses and Permits | 434,720 | 506,720 | 475,018 | |
| Federal Grants | 75,000 | 56,000 | 70,000 | |
| State General Purpose Aid | 2,032,824 | 2,032,824 | 2,185,714 | |
| State Categorical Aid | 229,543 | 238,543 | 232,587 | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | 423,387 | 432,387 | 399,667 | |
| Fines and Forfeits | 151,000 | 129,000 | 155,000 | |
| Interest on Investments | 1,736,923 | 1,716,786 | 1,626,928 | |
| Miscellaneous Revenues | 198,805 | 1,579,186 | 730,302 | |
| Total Revenues | 13,016,152 | 14,988,990 | 13,680,494 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 2,909,702 | 2,983,499 | 2,394,543 | |
| Total Revenues and Other Sources | 15,925,854 | 17,972,489 | 16,075,037 | |
| Current Expenditures | | | | |
| General Government | 1,513,501 | 1,494,678 | 1,532,145 | |
| Public Safety | 3,592,065 | 3,643,158 | 3,727,745 | |
| Streets and Highways | 1,050,155 | 1,047,489 | 1,107,568 | |
| Sanitation | --- | --- | --- | |
| Health | 86,276 | 86,276 | 91,337 | |
| Culture and Recreation | 1,614,713 | 1,616,378 | 1,632,826 | |
| Urban & Economic Development & Housing | 323,228 | 467,002 | 381,339 | |
| Miscellaneous Current Expenditures | 315,295 | 344,660 | 316,929 | |
| Total Current Expenditures | 8,495,233 | 8,699,641 | 8,789,889 | |
| Debt Service - Principal | 2,167,695 | 2,002,939 | 1,493,617 | |
| Interest and Fiscal Charges | 837,190 | 818,103 | 740,409 | |
| Total Capital Outlay | 2,242,976 | 2,621,183 | 2,449,796 | |
| Transfer to Other Funds | 2,909,702 | 2,942,349 | 2,316,299 | |
| Total Expenditures and Other Uses | 16,652,796 | 17,084,215 | 15,790,010 | |

Name of City: DAYTON

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|------------------------------|------------------------------|------------------------------|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 1,367,391 | --- | 1,482,318 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | 2,000 | |
| Special Assessments | --- | --- | 12 | |
| Licenses and Permits | 93,719 | --- | 97,055 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 26,714 | --- | 32,210 | |
| State Categorical Aid | 42,414 | --- | 56,000 | |
| Grants from County/Other Local Grants | 14,000 | --- | 14,000 | |
| Charges for Services | 99,950 | --- | 86,164 | |
| Fines and Forfeits | 50,440 | --- | 60,075 | |
| Interest on Investments | --- | --- | --- | |
| Miscellaneous Revenues | 10,300 | --- | 10,000 | |
| Total Revenues | 1,704,928 | --- | 1,839,834 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | --- | --- | --- | |
| Total Revenues and Other Sources | 1,704,928 | --- | 1,839,834 | |
| Current Expenditures | | | | |
| General Government | 604,923 | --- | 598,984 | |
| Public Safety | 487,906 | --- | 601,233 | |
| Streets and Highways | 315,707 | --- | 419,319 | |
| Sanitation | 45,750 | --- | 5,000 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 75,237 | --- | 150,453 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | 38,630 | --- | 64,845 | |
| Total Current Expenditures | 1,568,153 | --- | 1,839,834 | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | 136,775 | --- | --- | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 1,704,928 | --- | 1,839,834 | |

Name of City: DEEPHAVEN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,241,358 | 1,241,358 | 1,342,928 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 64,350 | 64,350 | 90,000 |
| Special Assessments | 12,369 | 12,369 | 15,833 |
| Licenses and Permits | 156,600 | 156,600 | 182,600 |
| Federal Grants | 1,339,800 | 1,339,800 | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | 41,500 | 41,500 | 38,000 |
| Grants from County/Other Local Grants | 18,000 | 18,000 | 13,000 |
| Charges for Services | 214,486 | 214,486 | 257,562 |
| Fines and Forfeits | 80,000 | 80,000 | 73,000 |
| Interest on Investments | 127,897 | 127,897 | 74,664 |
| Miscellaneous Revenues | 53,416 | 53,416 | 14,116 |
| Total Revenues | 3,349,776 | 3,349,776 | 2,101,703 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 335,466 | 335,466 | 315,889 |
| Total Revenues and Other Sources | 3,685,242 | 3,685,242 | 2,417,592 |
| Current Expenditures | | | |
| General Government | 496,357 | 496,357 | 489,220 |
| Public Safety | 811,956 | 811,956 | 896,413 |
| Streets and Highways | 404,309 | 404,309 | 385,031 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 74,600 | 74,600 | 55,250 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 267,381 | 267,381 | 184,815 |
| Total Current Expenditures | 2,054,603 | 2,054,603 | 2,010,729 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 2,729,141 | 2,729,141 | 513,084 |
| Transfer to Other Funds | 315,466 | 315,466 | 315,889 |
| Total Expenditures and Other Uses | 5,099,210 | 5,099,210 | 2,839,702 |

Name of City: DELANO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: DETROIT LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,505,206 | 1,505,206 | 1,586,550 |
| Tax Increments | 252,500 | 252,500 | 309,568 |
| All Other Taxes | 190,000 | 190,000 | 196,000 |
| Special Assessments | 381,000 | 381,000 | 522,500 |
| Licenses and Permits | 41,800 | 41,800 | 44,400 |
| Federal Grants | 1,718,972 | 1,718,972 | --- |
| State General Purpose Aid | 1,546,644 | 1,546,644 | 1,602,940 |
| State Categorical Aid | 1,128,309 | 1,128,309 | 186,159 |
| Grants from County/Other Local Grants | 8,000 | 8,000 | 8,000 |
| Charges for Services | 508,628 | 508,628 | 506,797 |
| Fines and Forfeits | 96,500 | 96,500 | 96,500 |
| Interest on Investments | 288,651 | 288,651 | 265,723 |
| Miscellaneous Revenues | 315,122 | 939,872 | 1,056,049 |
| Total Revenues | 7,981,332 | 8,606,082 | 6,381,186 |
| Proceeds from Bond Sales | 136,000 | --- | 232,000 |
| Transfers from Other Funds | 704,500 | 772,000 | 795,697 |
| Total Revenues and Other Sources | 8,821,832 | 9,378,082 | 7,408,883 |
| Current Expenditures | | | |
| General Government | 547,178 | 547,178 | 581,136 |
| Public Safety | 1,219,275 | 1,219,275 | 1,275,785 |
| Streets and Highways | 1,079,470 | 1,079,470 | 1,184,350 |
| Sanitation | 53,200 | 53,200 | 59,505 |
| Health | --- | --- | --- |
| Culture and Recreation | 965,502 | 965,502 | 956,430 |
| Urban & Economic Development & Housing | 26,202 | 26,202 | 55,122 |
| Miscellaneous Current Expenditures | 257,000 | 257,000 | 261,300 |
| Total Current Expenditures | 4,147,827 | 4,147,827 | 4,373,628 |
| Debt Service - Principal | 734,354 | 734,354 | 877,307 |
| Interest and Fiscal Charges | 430,552 | 430,552 | 493,379 |
| Total Capital Outlay | 3,623,515 | 3,623,515 | 679,043 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 8,936,248 | 8,936,248 | 6,423,357 |

Name of City: DILWORTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 187,149 | 187,149 | 289,841 |
| Tax Increments | 1,000 | 1,000 | 1,200 |
| All Other Taxes | 42,000 | 42,000 | 45,000 |
| Special Assessments | 80,155 | 80,155 | 89,645 |
| Licenses and Permits | 26,900 | 26,900 | 30,000 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 739,665 | 739,665 | 681,391 |
| State Categorical Aid | 56,450 | 56,450 | 48,259 |
| Grants from County/Other Local Grants | --- | --- | 14,000 |
| Charges for Services | 95,546 | 95,546 | 85,754 |
| Fines and Forfeits | 39,200 | 39,200 | 39,200 |
| Interest on Investments | 12,225 | 12,225 | 11,200 |
| Miscellaneous Revenues | 1,175 | 1,175 | 15,675 |
| Total Revenues | 1,281,465 | 1,281,465 | 1,351,165 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 86,300 | 86,300 | 9,000 |
| Total Revenues and Other Sources | 1,367,765 | 1,367,765 | 1,360,165 |
| Current Expenditures | | | |
| General Government | 310,580 | 310,580 | 325,791 |
| Public Safety | 486,327 | 486,327 | 516,379 |
| Streets and Highways | 220,025 | 220,025 | 230,138 |
| Sanitation | --- | --- | --- |
| Health | 5,727 | 5,727 | 3,000 |
| Culture and Recreation | 105,841 | 105,841 | 122,496 |
| Urban & Economic Development & Housing | 34,482 | 34,482 | 35,300 |
| Miscellaneous Current Expenditures | 3,520 | 3,520 | 3,639 |
| Total Current Expenditures | 1,166,502 | 1,166,502 | 1,236,743 |
| Debt Service - Principal | 43,000 | 43,000 | 43,000 |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 158,224 | 158,224 | 80,423 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 1,367,726 | 1,367,726 | 1,360,166 |

Name of City: DULUTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|--------------------|--------------------|--------------------|
| Revenues: | | | |
| Property Taxes | 9,038,100 | 9,038,100 | 9,679,200 |
| Tax Increments | 1,599,000 | 1,599,000 | 1,434,400 |
| All Other Taxes | 17,164,000 | 17,164,000 | 17,806,100 |
| Special Assessments | 2,366,700 | 2,366,700 | 2,470,500 |
| Licenses and Permits | 603,700 | 603,700 | 618,700 |
| Federal Grants | 9,339,400 | 9,842,870 | 10,685,877 |
| State General Purpose Aid | 29,635,200 | 29,635,200 | 30,402,300 |
| State Categorical Aid | 11,929,500 | 14,654,042 | 11,940,392 |
| Grants from County/Other Local Grants | 3,510,400 | 3,510,400 | 3,236,600 |
| Charges for Services | 6,210,100 | 6,210,100 | 6,313,300 |
| Fines and Forfeits | 1,123,200 | 1,131,328 | 1,122,700 |
| Interest on Investments | 4,490,000 | 4,490,000 | 4,039,000 |
| Miscellaneous Revenues | 6,851,600 | 6,978,652 | 7,132,900 |
| Total Revenues | 103,860,900 | 107,224,092 | 106,881,969 |
| Proceeds from Bond Sales | 7,190,000 | 8,150,000 | 7,850,000 |
| Transfers from Other Funds | 16,724,000 | 16,060,917 | 12,846,800 |
| Total Revenues and Other Sources | 127,774,900 | 131,435,009 | 127,578,769 |
| Current Expenditures | | | |
| General Government | 12,621,700 | 12,305,620 | 12,320,100 |
| Public Safety | 28,761,700 | 28,594,098 | 28,821,000 |
| Streets and Highways | 10,107,900 | 9,917,550 | 10,232,000 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 6,663,600 | 6,715,643 | 6,807,400 |
| Urban & Economic Development & Housing | 10,711,600 | 10,182,873 | 10,347,515 |
| Miscellaneous Current Expenditures | 3,531,100 | 4,770,526 | 3,001,400 |
| Total Current Expenditures | 72,397,600 | 72,486,310 | 71,529,415 |
| Debt Service - Principal | 10,625,000 | 10,625,000 | 11,495,000 |
| Interest and Fiscal Charges | 4,863,200 | 4,863,200 | 4,595,900 |
| Total Capital Outlay | 18,683,900 | 21,782,707 | 19,133,500 |
| Transfer to Other Funds | 17,130,500 | 18,653,124 | 16,775,500 |
| Total Expenditures and Other Uses | 123,700,200 | 128,410,341 | 123,529,315 |

Name of City: EAGAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 18,361,908 | 18,361,908 | 18,355,100 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 450,000 | 450,000 | 480,000 |
| Special Assessments | 2,509,269 | 2,509,269 | 2,176,143 |
| Licenses and Permits | 835,900 | 835,900 | 1,058,600 |
| Federal Grants | 116,700 | 116,700 | 41,600 |
| State General Purpose Aid | 71,400 | 71,400 | 126,800 |
| State Categorical Aid | 414,000 | 414,000 | 406,700 |
| Grants from County/Other Local Grants | 31,700 | 31,700 | --- |
| Charges for Services | 2,213,500 | 2,213,500 | 2,454,900 |
| Fines and Forfeits | 214,000 | 214,000 | 262,500 |
| Interest on Investments | 647,600 | 647,600 | 572,150 |
| Miscellaneous Revenues | 1,304,317 | 1,304,317 | 580,100 |
| Total Revenues | 27,170,294 | 27,170,294 | 26,514,593 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 1,457,942 | 1,457,942 | 509,700 |
| Total Revenues and Other Sources | 28,628,236 | 28,628,236 | 27,024,293 |
| Current Expenditures | | | |
| General Government | 5,562,857 | 5,562,857 | 5,720,600 |
| Public Safety | 8,822,300 | 8,822,300 | 9,185,500 |
| Streets and Highways | 3,112,100 | 3,112,100 | 3,184,850 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 3,149,700 | 3,149,700 | 3,419,300 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 5,000 | 5,000 | 5,000 |
| Total Current Expenditures | 20,651,957 | 20,651,957 | 21,515,250 |
| Debt Service - Principal | 3,170,000 | 3,170,000 | 4,460,000 |
| Interest and Fiscal Charges | 1,622,386 | 1,622,386 | 1,393,292 |
| Total Capital Outlay | 1,963,900 | 1,963,900 | 1,488,100 |
| Transfer to Other Funds | 365,900 | 365,900 | 444,800 |
| Total Expenditures and Other Uses | 27,774,143 | 27,774,143 | 29,301,442 |

Name of City: EAST BETHEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,141,892 | 2,141,892 | 2,284,952 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 37,000 | 37,000 | 26,490 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 256,900 | 256,900 | 257,471 |
| Federal Grants | 35,000 | 35,000 | 150,000 |
| State General Purpose Aid | 98,404 | 98,404 | 98,416 |
| State Categorical Aid | 117,000 | 117,000 | 117,364 |
| Grants from County/Other Local Grants | 31,000 | 31,000 | 33,000 |
| Charges for Services | 11,000 | 11,000 | 11,000 |
| Fines and Forfeits | 35,000 | 35,000 | 42,000 |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | 2,000 | 2,000 | 2,000 |
| Total Revenues | 2,765,196 | 2,765,196 | 3,022,693 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 2,765,196 | 2,765,196 | 3,022,693 |
| Current Expenditures | | | |
| General Government | 863,639 | 863,639 | 559,351 |
| Public Safety | 421,420 | 421,420 | 734,608 |
| Streets and Highways | 680,156 | 680,156 | 865,186 |
| Sanitation | 27,000 | 27,000 | 27,000 |
| Health | 35,000 | 35,000 | --- |
| Culture and Recreation | 113,543 | 113,543 | 121,380 |
| Urban & Economic Development & Housing | --- | --- | 150,000 |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 2,140,758 | 2,140,758 | 2,457,525 |
| Debt Service - Principal | 165,000 | 165,000 | 231,000 |
| Interest and Fiscal Charges | 53,000 | 53,000 | 59,220 |
| Total Capital Outlay | 322,000 | 322,000 | 225,060 |
| Transfer to Other Funds | 84,438 | 84,438 | 49,888 |
| Total Expenditures and Other Uses | 2,765,196 | 2,765,196 | 3,022,693 |

Name of City: EAST GRAND FORKS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: EDEN PRAIRIE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 24,542,699 | 24,542,699 | 24,405,219 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 2,599,615 | 2,599,615 | 2,870,377 |
| Federal Grants | 5,000 | 5,000 | 5,000 |
| State General Purpose Aid | 112,014 | 112,014 | 224,719 |
| State Categorical Aid | 616,000 | 616,000 | 616,000 |
| Grants from County/Other Local Grants | 75,500 | 75,500 | 77,500 |
| Charges for Services | 2,176,603 | 2,176,603 | 2,168,884 |
| Fines and Forfeits | 280,000 | 280,000 | 280,000 |
| Interest on Investments | 250,000 | 250,000 | 250,000 |
| Miscellaneous Revenues | 503,000 | 503,000 | 505,000 |
| Total Revenues | 31,160,431 | 31,160,431 | 31,402,699 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 70,000 | 70,000 | 70,000 |
| Total Revenues and Other Sources | 31,230,431 | 31,230,431 | 31,472,699 |
| Current Expenditures | | | |
| General Government | 4,237,014 | 4,237,014 | 4,441,597 |
| Public Safety | 7,233,931 | 7,233,931 | 8,009,528 |
| Streets and Highways | 4,045,256 | 4,045,256 | 4,141,007 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 4,276,925 | 4,276,925 | 4,466,615 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 6,345,466 | 6,345,466 | 6,495,458 |
| Total Current Expenditures | 26,138,592 | 26,138,592 | 27,554,205 |
| Debt Service - Principal | 1,990,000 | 1,990,000 | 1,479,000 |
| Interest and Fiscal Charges | 897,000 | 897,000 | 716,000 |
| Total Capital Outlay | 1,170,375 | 1,170,375 | 894,600 |
| Transfer to Other Funds | 1,034,464 | 1,034,464 | 828,894 |
| Total Expenditures and Other Uses | 31,230,431 | 31,230,431 | 31,472,699 |

Name of City: EDINA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 16,845,256 | 16,845,256 | 17,689,475 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 1,839,500 | 1,839,500 | 2,005,925 |
| Federal Grants | 8,400 | 8,400 | 8,600 |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | 495,000 | 495,000 | 495,000 |
| Grants from County/Other Local Grants | 166,500 | 166,500 | 160,000 |
| Charges for Services | 1,730,916 | 1,730,916 | 1,747,719 |
| Fines and Forfeits | 810,000 | 810,000 | 900,000 |
| Interest on Investments | 113,200 | 113,200 | 120,000 |
| Miscellaneous Revenues | 170,100 | 170,100 | 181,000 |
| Total Revenues | 22,178,872 | 22,178,872 | 23,307,719 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 525,000 | 525,000 | 550,000 |
| Total Revenues and Other Sources | 22,703,872 | 22,703,872 | 23,857,719 |
| Current Expenditures | | | |
| General Government | 2,978,183 | 2,978,183 | 3,106,890 |
| Public Safety | 9,490,366 | 9,490,366 | 9,948,159 |
| Streets and Highways | 4,358,789 | 4,358,789 | 4,456,379 |
| Sanitation | --- | --- | --- |
| Health | 469,930 | 469,930 | 474,192 |
| Culture and Recreation | 2,700,832 | 2,700,832 | 2,872,716 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 488,325 | 488,325 | 567,477 |
| Total Current Expenditures | 20,486,425 | 20,486,425 | 21,425,813 |
| Debt Service - Principal | 375,000 | 375,000 | 980,000 |
| Interest and Fiscal Charges | 625,000 | 625,000 | 632,600 |
| Total Capital Outlay | 1,217,447 | 1,217,447 | 819,306 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 22,703,872 | 22,703,872 | 23,857,719 |

Name of City: ELK RIVER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 4,230,350 | 4,230,350 | 4,657,800 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 54,000 | 54,000 | 54,000 |
| Special Assessments | --- | --- | 621,950 |
| Licenses and Permits | 566,600 | 646,600 | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 948,650 | 948,650 | 948,650 |
| State Categorical Aid | 187,750 | 217,750 | 185,600 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 1,159,950 | 1,174,950 | 1,229,600 |
| Fines and Forfeits | 237,500 | 142,500 | 156,000 |
| Interest on Investments | 100,000 | 100,000 | 100,000 |
| Miscellaneous Revenues | 109,100 | 109,100 | 105,200 |
| Total Revenues | 7,593,900 | 7,623,900 | 8,058,800 |
| Proceeds from Bond Sales | 273,500 | 273,500 | 357,100 |
| Transfers from Other Funds | 506,900 | 476,900 | 583,600 |
| Total Revenues and Other Sources | 8,374,300 | 8,374,300 | 8,999,500 |
| Current Expenditures | | | |
| General Government | 1,696,400 | 1,682,100 | 1,802,600 |
| Public Safety | 3,426,500 | 3,428,500 | 3,638,400 |
| Streets and Highways | 1,155,500 | 1,176,050 | 1,271,000 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,192,500 | 1,195,500 | 1,364,950 |
| Urban & Economic Development & Housing | 26,700 | 26,700 | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 7,497,600 | 7,508,850 | 8,076,950 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 432,250 | 436,000 | 502,000 |
| Transfer to Other Funds | 333,600 | 318,600 | 325,700 |
| Total Expenditures and Other Uses | 8,263,450 | 8,263,450 | 8,904,650 |

Name of City: ELY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,026,456 | 966,876 | 1,016,698 |
| Tax Increments | 127,887 | 89,210 | 89,210 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 55,000 | 37,070 | 30,000 |
| Federal Grants | --- | 76,800 | --- |
| State General Purpose Aid | 1,902,520 | 1,896,106 | 1,785,445 |
| State Categorical Aid | 71,185 | 92,879 | 65,000 |
| Grants from County/Other Local Grants | 120,000 | 137,380 | 120,000 |
| Charges for Services | 197,975 | 231,406 | 221,613 |
| Fines and Forfeits | 37,000 | 22,700 | 23,100 |
| Interest on Investments | 10,200 | 11,200 | 9,200 |
| Miscellaneous Revenues | 38,500 | 43,800 | 14,700 |
| Total Revenues | 3,586,723 | 3,605,427 | 3,374,966 |
| Proceeds from Bond Sales | --- | 245,751 | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 3,586,723 | 3,851,178 | 3,374,966 |
| Current Expenditures | | | |
| General Government | 408,031 | 458,939 | 433,359 |
| Public Safety | 938,757 | 969,226 | 974,425 |
| Streets and Highways | 1,000,576 | 1,020,336 | 1,021,724 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 240,540 | 261,545 | 240,133 |
| Urban & Economic Development & Housing | 141,458 | 107,706 | 84,250 |
| Miscellaneous Current Expenditures | 56,683 | 111,597 | 109,240 |
| Total Current Expenditures | 2,786,045 | 2,929,349 | 2,863,131 |
| Debt Service - Principal | 344,257 | 566,848 | 228,390 |
| Interest and Fiscal Charges | 129,802 | 135,391 | 112,595 |
| Total Capital Outlay | 302,620 | 489,602 | 185,000 |
| Transfer to Other Funds | --- | 72,000 | --- |
| Total Expenditures and Other Uses | 3,562,724 | 4,193,190 | 3,389,116 |

Name of City: EVELETH

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|------------------------------|------------------------------|---|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 786,168 | --- | 809,750 | |
| Tax Increments | 30,000 | --- | 30,000 | |
| All Other Taxes | 500,000 | --- | 444,000 | |
| Special Assessments | 15,000 | --- | 15,000 | |
| Licenses and Permits | --- | --- | --- | |
| Federal Grants | 30,000 | --- | 30,000 | |
| State General Purpose Aid | 1,776,976 | --- | 1,815,686 | |
| State Categorical Aid | 60,000 | --- | 60,000 | |
| Grants from County/Other Local Grants | 355,000 | --- | 500,000 | |
| Charges for Services | --- | --- | --- | |
| Fines and Forfeits | 30,000 | --- | 30,000 | |
| Interest on Investments | 100,000 | --- | 60,000 | |
| Miscellaneous Revenues | 468,600 | --- | 393,600 | |
| Total Revenues | 4,151,744 | --- | 4,188,036 | |
| Proceeds from Bond Sales | 395,000 | --- | --- | |
| Transfers from Other Funds | --- | --- | --- | |
| Total Revenues and Other Sources | 4,546,744 | --- | 4,188,036 | |
| Current Expenditures | | | | |
| General Government | 479,010 | --- | 464,650 | |
| Public Safety | 1,132,950 | --- | 1,115,450 | |
| Streets and Highways | 761,120 | --- | 748,720 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 609,240 | --- | 602,790 | |
| Urban & Economic Development & Housing | 110,300 | --- | 98,100 | |
| Miscellaneous Current Expenditures | 296,485 | --- | 262,750 | |
| Total Current Expenditures | 3,389,105 | --- | 3,292,460 | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | 1,325,500 | --- | 907,200 | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 4,714,605 | --- | 4,199,660 | |

Name of City: FAIRMONT

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|---|---|------------------------------|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 1,526,574 | --- | 1,594,245 | |
| Tax Increments | 290,400 | --- | 280,875 | |
| All Other Taxes | 18,000 | --- | 18,000 | |
| Special Assessments | 344,500 | --- | 402,500 | |
| Licenses and Permits | 174,063 | --- | 174,063 | |
| Federal Grants | 42,250 | --- | 30,000 | |
| State General Purpose Aid | 3,747,664 | --- | 3,803,419 | |
| State Categorical Aid | 87,000 | --- | 87,000 | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | 219,500 | --- | 219,500 | |
| Fines and Forfeits | 55,000 | --- | 55,000 | |
| Interest on Investments | 85,944 | --- | 91,000 | |
| Miscellaneous Revenues | 82,013 | --- | 51,085 | |
| Total Revenues | 6,672,908 | --- | 6,806,687 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 980,732 | --- | 980,732 | |
| Total Revenues and Other Sources | 7,653,640 | --- | 7,787,419 | |
| Current Expenditures | | | | |
| General Government | 854,219 | --- | 871,404 | |
| Public Safety | 2,132,260 | --- | 2,221,517 | |
| Streets and Highways | 1,174,699 | --- | 1,223,908 | |
| Sanitation | 5,275 | --- | 5,275 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 850,997 | --- | 963,159 | |
| Urban & Economic Development & Housing | 168,000 | --- | 168,000 | |
| Miscellaneous Current Expenditures | 456,907 | --- | 455,421 | |
| Total Current Expenditures | 5,642,357 | --- | 5,908,684 | |
| Debt Service - Principal | 1,223,800 | --- | 1,397,075 | |
| Interest and Fiscal Charges | 705,844 | --- | 575,346 | |
| Total Capital Outlay | 568,250 | --- | 202,900 | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 8,140,251 | --- | 8,084,005 | |

Name of City: FALCON HEIGHTS

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 851,600 | 851,600 | 874,338 | |
| Tax Increments | 148,457 | 148,457 | 164,400 | |
| All Other Taxes | 20,000 | 20,000 | 25,000 | |
| Special Assessments | 100,674 | 100,674 | 61,000 | |
| Licenses and Permits | 29,950 | 29,950 | 29,950 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 239,923 | 239,923 | 213,738 | |
| State Categorical Aid | 60,707 | 60,707 | 155,707 | |
| Grants from County/Other Local Grants | 10,906 | 10,906 | 10,900 | |
| Charges for Services | 75,400 | 75,400 | 80,750 | |
| Fines and Forfeits | 82,000 | 82,000 | 82,000 | |
| Interest on Investments | 158,080 | 158,080 | 121,473 | |
| Miscellaneous Revenues | 11,255 | 11,255 | 17,955 | |
| Total Revenues | 1,788,952 | 1,788,952 | 1,837,211 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 342,400 | 841,450 | 237,738 | |
| Total Revenues and Other Sources | 2,131,352 | 2,630,402 | 2,074,949 | |
| Current Expenditures | | | | |
| General Government | 412,343 | 412,343 | 409,657 | |
| Public Safety | 595,776 | 595,776 | 601,868 | |
| Streets and Highways | 195,492 | 195,492 | 170,783 | |
| Sanitation | 41,214 | 41,214 | 40,617 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 160,636 | 160,636 | 167,040 | |
| Urban & Economic Development & Housing | 15,340 | 15,340 | 15,500 | |
| Miscellaneous Current Expenditures | 15,340 | 15,340 | 19,750 | |
| Total Current Expenditures | 1,436,141 | 1,436,141 | 1,425,215 | |
| Debt Service - Principal | 490,000 | 490,000 | 390,000 | |
| Interest and Fiscal Charges | 157,441 | 157,441 | 137,311 | |
| Total Capital Outlay | 367,680 | 367,680 | 312,550 | |
| Transfer to Other Funds | 342,400 | 841,450 | 237,738 | |
| Total Expenditures and Other Uses | 2,793,662 | 3,292,712 | 2,502,814 | |

Name of City: FARIBAULT

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 2,101,896 | 2,101,896 | 2,390,716 | |
| Tax Increments | 754,739 | 876,569 | 795,097 | |
| All Other Taxes | 156,500 | 156,500 | 171,500 | |
| Special Assessments | 832,977 | 832,977 | 688,952 | |
| Licenses and Permits | 300,400 | 300,400 | 344,400 | |
| Federal Grants | 174,668 | 834,668 | 401,940 | |
| State General Purpose Aid | 6,446,016 | 6,446,016 | 6,489,121 | |
| State Categorical Aid | 2,519,952 | 2,047,952 | 1,513,659 | |
| Grants from County/Other Local Grants | 541,270 | 541,270 | 683,621 | |
| Charges for Services | 1,773,119 | 1,778,119 | 1,893,653 | |
| Fines and Forfeits | 140,000 | 140,000 | 160,500 | |
| Interest on Investments | 272,401 | 272,401 | 186,450 | |
| Miscellaneous Revenues | 1,075,369 | 1,098,068 | 1,061,098 | |
| Total Revenues | 17,089,307 | 17,426,836 | 16,780,707 | |
| Proceeds from Bond Sales | 1,015,000 | 1,015,000 | 1,130,000 | |
| Transfers from Other Funds | 2,958,009 | 3,412,436 | 3,350,775 | |
| Total Revenues and Other Sources | 21,062,316 | 21,854,272 | 21,261,482 | |
| Current Expenditures | | | | |
| General Government | 1,337,743 | 1,376,852 | 1,356,541 | |
| Public Safety | 4,001,874 | 4,068,801 | 4,197,894 | |
| Streets and Highways | 1,473,623 | 1,473,623 | 1,497,012 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 2,460,103 | 2,467,861 | 2,655,938 | |
| Urban & Economic Development & Housing | 3,482,761 | 3,100,049 | 2,052,172 | |
| Miscellaneous Current Expenditures | 595,476 | 631,336 | 937,136 | |
| Total Current Expenditures | 13,351,580 | 13,118,522 | 12,696,693 | |
| Debt Service - Principal | 2,111,380 | 2,111,380 | 1,673,274 | |
| Interest and Fiscal Charges | 620,836 | 669,228 | 544,631 | |
| Total Capital Outlay | 4,216,780 | 5,653,748 | 3,422,981 | |
| Transfer to Other Funds | 2,665,785 | 3,053,295 | 2,572,666 | |
| Total Expenditures and Other Uses | 22,966,361 | 24,606,173 | 20,910,245 | |

Name of City: FARMINGTON

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 3,607,016 | 3,607,016 | 4,242,570 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | 977,325 | 913,950 | 800,000 | |
| Licenses and Permits | 809,175 | 1,163,800 | 1,033,700 | |
| Federal Grants | 45,000 | 45,000 | --- | |
| State General Purpose Aid | 496,117 | 496,117 | 593,986 | |
| State Categorical Aid | 235,000 | 263,542 | 270,000 | |
| Grants from County/Other Local Grants | 10,400 | 12,400 | 12,500 | |
| Charges for Services | 933,150 | 2,030,100 | 1,620,279 | |
| Fines and Forfeits | 75,000 | 82,500 | 82,500 | |
| Interest on Investments | 357,250 | 503,750 | 473,250 | |
| Miscellaneous Revenues | 44,000 | 51,740 | 46,000 | |
| Total Revenues | 7,589,433 | 9,169,915 | 9,174,785 | |
| Proceeds from Bond Sales | --- | --- | 1,950,000 | |
| Transfers from Other Funds | 1,877,976 | 2,719,622 | 1,769,885 | |
| Total Revenues and Other Sources | 9,467,409 | 11,889,537 | 12,894,670 | |
| Current Expenditures | | | | |
| General Government | 1,710,810 | 1,812,278 | 1,852,920 | |
| Public Safety | 1,930,018 | 1,916,718 | 2,257,530 | |
| Streets and Highways | 1,209,721 | 904,450 | 892,690 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 1,034,118 | 1,026,175 | 1,111,032 | |
| Urban & Economic Development & Housing | 49,048 | 17,150 | 48,840 | |
| Miscellaneous Current Expenditures | --- | --- | --- | |
| Total Current Expenditures | 5,933,715 | 5,676,771 | 6,163,012 | |
| Debt Service - Principal | 1,808,069 | 1,808,069 | 2,052,873 | |
| Interest and Fiscal Charges | 1,052,641 | 1,052,641 | 867,394 | |
| Total Capital Outlay | 300,000 | 4,276,233 | 2,687,892 | |
| Transfer to Other Funds | 536,745 | 938,809 | 481,720 | |
| Total Expenditures and Other Uses | 9,631,170 | 13,752,523 | 12,252,891 | |

Name of City: FERGUS FALLS

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 2,193,944 | 2,193,944 | 2,352,459 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | 85,000 | 85,000 | 87,000 | |
| Special Assessments | 658,779 | 658,779 | 732,802 | |
| Licenses and Permits | 109,300 | 109,300 | 106,800 | |
| Federal Grants | 1,374,800 | 1,385,055 | 1,820,000 | |
| State General Purpose Aid | 4,270,565 | 4,273,616 | 4,290,510 | |
| State Categorical Aid | 2,278,409 | 2,278,409 | 842,803 | |
| Grants from County/Other Local Grants | 123,284 | 123,284 | 133,105 | |
| Charges for Services | 680,303 | 683,799 | 711,758 | |
| Fines and Forfeits | 136,750 | 136,750 | 139,000 | |
| Interest on Investments | 122,700 | 122,700 | 121,000 | |
| Miscellaneous Revenues | 396,922 | 482,597 | 382,421 | |
| Total Revenues | 12,430,756 | 12,533,233 | 11,719,658 | |
| Proceeds from Bond Sales | 3,224,554 | 3,224,554 | 1,355,000 | |
| Transfers from Other Funds | 599,537 | 599,537 | 965,537 | |
| Total Revenues and Other Sources | 16,254,847 | 16,357,324 | 14,040,195 | |
| Current Expenditures | | | | |
| General Government | 1,360,197 | 1,402,172 | 1,412,828 | |
| Public Safety | 2,299,640 | 2,377,290 | 2,640,635 | |
| Streets and Highways | 1,218,710 | 1,228,883 | 1,213,014 | |
| Sanitation | 42,057 | 42,057 | 38,049 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 1,829,938 | 2,002,517 | 1,979,353 | |
| Urban & Economic Development & Housing | 552,356 | 610,356 | 555,712 | |
| Miscellaneous Current Expenditures | 249,053 | 58,553 | 96,120 | |
| Total Current Expenditures | 7,551,951 | 7,721,828 | 7,935,711 | |
| Debt Service - Principal | 1,269,764 | 1,277,043 | 1,162,235 | |
| Interest and Fiscal Charges | 790,488 | 790,490 | 662,445 | |
| Total Capital Outlay | 7,037,577 | 7,375,142 | 4,486,095 | |
| Transfer to Other Funds | 113,200 | 113,200 | 116,200 | |
| Total Expenditures and Other Uses | 16,762,980 | 17,277,703 | 14,362,686 | |

Name of City: FOREST LAKE

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|---|------------------------------|------------------------------|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 3,164,747 | 3,164,747 | 3,287,904 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | 31,000 | 31,000 | 31,000 | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | 370,710 | 370,710 | 516,330 | |
| Federal Grants | 17,000 | 17,000 | --- | |
| State General Purpose Aid | 321,875 | 321,875 | 336,213 | |
| State Categorical Aid | 387,889 | 387,889 | 301,789 | |
| Grants from County/Other Local Grants | 75,000 | 75,000 | 75,000 | |
| Charges for Services | 110,000 | 110,000 | 120,000 | |
| Fines and Forfeits | 102,500 | 102,500 | 128,500 | |
| Interest on Investments | --- | --- | --- | |
| Miscellaneous Revenues | 254,576 | 254,576 | 383,187 | |
| Total Revenues | 4,835,297 | 4,835,297 | 5,179,923 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 20,000 | 20,000 | 20,000 | |
| Total Revenues and Other Sources | 4,855,297 | 4,855,297 | 5,199,923 | |
| Current Expenditures | | | | |
| General Government | 1,211,723 | 1,211,723 | 1,126,345 | |
| Public Safety | 1,956,679 | 1,956,679 | 2,226,525 | |
| Streets and Highways | 1,180,550 | 1,180,550 | 1,285,816 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 141,959 | 141,959 | 214,199 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | --- | --- | --- | |
| Total Current Expenditures | 4,490,911 | 4,490,911 | 4,852,885 | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | 356,850 | 356,850 | 341,850 | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 4,847,761 | 4,847,761 | 5,194,735 | |

Name of City: FRIDLEY

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|------------------------------|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 5,649,231 | 5,649,231 | 5,843,955 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | 7,500 | 7,500 | 7,800 | |
| Licenses and Permits | 1,079,300 | 1,079,300 | 602,800 | |
| Federal Grants | 311,104 | 311,104 | 154,746 | |
| State General Purpose Aid | 1,556,948 | 1,556,948 | 2,045,663 | |
| State Categorical Aid | 684,970 | 701,257 | 700,528 | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | 1,485,790 | 1,485,790 | 1,561,450 | |
| Fines and Forfeits | 190,500 | 190,500 | 190,500 | |
| Interest on Investments | 967,225 | 967,225 | 719,000 | |
| Miscellaneous Revenues | 169,751 | 225,815 | 160,430 | |
| Total Revenues | 12,102,319 | 12,174,670 | 11,986,872 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 3,946,300 | 3,954,910 | 634,631 | |
| Total Revenues and Other Sources | 16,048,619 | 16,129,580 | 12,621,503 | |
| Current Expenditures | | | | |
| General Government | 3,844,178 | 3,860,334 | 3,680,410 | |
| Public Safety | 5,144,740 | 5,175,991 | 5,062,532 | |
| Streets and Highways | 2,926,749 | 2,926,749 | 3,129,813 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 1,188,877 | 1,190,877 | 1,247,243 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | 100,000 | 100,000 | 88,034 | |
| Total Current Expenditures | 13,204,544 | 13,253,951 | 13,208,032 | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | 1,529,967 | 1,542,467 | 773,080 | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 14,734,511 | 14,796,418 | 13,981,112 | |

Name of City: GLENCOE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: GLENWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 647,614 | --- | 597,484 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 2,400 | --- | 2,200 |
| Licenses and Permits | 28,000 | --- | 31,000 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 820,394 | --- | 805,000 |
| State Categorical Aid | 20,631 | --- | 20,631 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 73,500 | --- | 64,700 |
| Fines and Forfeits | 20,000 | --- | 20,000 |
| Interest on Investments | 60,000 | --- | 60,000 |
| Miscellaneous Revenues | 22,000 | --- | 32,000 |
| Total Revenues | 1,694,539 | --- | 1,633,015 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 3,000 | --- | 3,000 |
| Total Revenues and Other Sources | 1,697,539 | --- | 1,636,015 |
| Current Expenditures | | | |
| General Government | 241,176 | --- | 244,980 |
| Public Safety | 352,021 | --- | 366,907 |
| Streets and Highways | 315,456 | --- | 320,950 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 442,319 | --- | 445,703 |
| Urban & Economic Development & Housing | 148,067 | --- | 141,475 |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 1,499,039 | --- | 1,520,015 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 198,500 | --- | 116,000 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 1,697,539 | --- | 1,636,015 |

Name of City: GOLDEN VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 7,951,120 | --- | 8,083,590 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 896,725 | --- | 752,065 |
| Federal Grants | 5,000 | --- | --- |
| State General Purpose Aid | 54,435 | --- | 91,160 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 1,690,150 | --- | 1,548,945 |
| Fines and Forfeits | 275,000 | --- | 265,000 |
| Interest on Investments | 325,000 | --- | 325,000 |
| Miscellaneous Revenues | 232,570 | --- | 234,240 |
| Total Revenues | 11,430,000 | --- | 11,300,000 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 210,000 | --- | --- |
| Total Revenues and Other Sources | 11,640,000 | --- | 11,300,000 |
| Current Expenditures | | | |
| General Government | 2,102,255 | --- | 2,199,505 |
| Public Safety | 4,711,640 | --- | 4,842,830 |
| Streets and Highways | 963,785 | --- | 1,025,830 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,669,880 | --- | 1,705,575 |
| Urban & Economic Development & Housing | 259,450 | --- | 268,220 |
| Miscellaneous Current Expenditures | 1,559,385 | --- | 1,552,585 |
| Total Current Expenditures | 11,266,395 | --- | 11,594,545 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 38,500 | --- | 72,450 |
| Transfer to Other Funds | 620,000 | --- | 600,000 |
| Total Expenditures and Other Uses | 11,924,895 | --- | 12,266,995 |

Name of City: GOODVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: GRAND RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,852,804 | 2,852,804 | 3,017,529 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 76,950 | 76,950 | 156,200 |
| Federal Grants | 9,875 | 9,875 | 4,031 |
| State General Purpose Aid | 1,840,623 | 1,840,623 | 1,862,090 |
| State Categorical Aid | 242,762 | 242,762 | 275,883 |
| Grants from County/Other Local Grants | 517,710 | 517,710 | 516,440 |
| Charges for Services | 473,522 | 473,522 | 598,758 |
| Fines and Forfeits | 97,800 | 97,800 | 112,500 |
| Interest on Investments | 48,000 | 48,000 | 55,843 |
| Miscellaneous Revenues | 574,158 | 574,158 | 603,577 |
| Total Revenues | 6,734,204 | 6,734,204 | 7,202,851 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 47,500 | 47,500 | 47,500 |
| Total Revenues and Other Sources | 6,781,704 | 6,781,704 | 7,250,351 |
| Current Expenditures | | | |
| General Government | 1,547,119 | 1,547,119 | 1,573,277 |
| Public Safety | 1,670,905 | 1,683,655 | 2,022,128 |
| Streets and Highways | 1,641,790 | 1,649,618 | 1,622,380 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,516,524 | 1,516,524 | 1,595,566 |
| Urban & Economic Development & Housing | 30,000 | 30,000 | 9,500 |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 6,406,338 | 6,426,916 | 6,822,851 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 265,600 | 349,536 | 310,000 |
| Transfer to Other Funds | 122,000 | 122,000 | 158,132 |
| Total Expenditures and Other Uses | 6,793,938 | 6,898,452 | 7,290,983 |

Name of City: GRANITE FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 613,582 | 613,582 | 655,911 |
| Tax Increments | 36,000 | 36,000 | 32,000 |
| All Other Taxes | --- | --- | 16,000 |
| Special Assessments | 60,500 | 60,500 | 91,575 |
| Licenses and Permits | 27,500 | 27,500 | 29,000 |
| Federal Grants | 11,027 | 11,027 | 11,160 |
| State General Purpose Aid | 822,084 | 822,084 | 840,001 |
| State Categorical Aid | 100,469 | 100,469 | 101,872 |
| Grants from County/Other Local Grants | 1,570 | 1,570 | 1,570 |
| Charges for Services | 87,632 | 87,632 | 81,850 |
| Fines and Forfeits | 17,200 | 17,200 | 17,200 |
| Interest on Investments | 55,700 | 55,700 | 35,180 |
| Miscellaneous Revenues | 32,673 | 32,673 | 27,244 |
| Total Revenues | 1,865,937 | 1,865,937 | 1,940,563 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 818,900 | 818,900 | 994,300 |
| Total Revenues and Other Sources | 2,684,837 | 2,684,837 | 2,934,863 |
| Current Expenditures | | | |
| General Government | 307,385 | 307,385 | 317,365 |
| Public Safety | 425,470 | 425,470 | 433,050 |
| Streets and Highways | 322,700 | 322,700 | 320,900 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 196,510 | 196,510 | 215,570 |
| Urban & Economic Development & Housing | 143,350 | 143,350 | 251,500 |
| Miscellaneous Current Expenditures | 187,300 | 187,300 | 147,859 |
| Total Current Expenditures | 1,582,715 | 1,582,715 | 1,686,244 |
| Debt Service - Principal | 535,854 | 535,854 | 644,754 |
| Interest and Fiscal Charges | 265,037 | 265,037 | 452,980 |
| Total Capital Outlay | 265,882 | 265,882 | 183,100 |
| Transfer to Other Funds | 266,050 | 266,050 | 197,350 |
| Total Expenditures and Other Uses | 2,915,538 | 2,915,538 | 3,164,428 |

Name of City: GRANT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 552,194 | 552,194 | 627,067 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 7,000 | 7,000 | 7,000 |
| Special Assessments | 6,000 | 30,200 | 20,000 |
| Licenses and Permits | 70,800 | 101,500 | 107,800 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 10,995 | 24,955 | 22,995 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | 13,600 | 13,600 |
| Charges for Services | 100 | 100 | 100 |
| Fines and Forfeits | 22,000 | 25,000 | 24,000 |
| Interest on Investments | 7,666 | 6,500 | 6,750 |
| Miscellaneous Revenues | 14,400 | 13,000 | 17,500 |
| Total Revenues | 691,155 | 774,049 | 846,812 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 691,155 | 774,049 | 846,812 |
| Current Expenditures | | | |
| General Government | 210,334 | 285,714 | 280,408 |
| Public Safety | 269,100 | 256,800 | 275,000 |
| Streets and Highways | 232,375 | 197,400 | 237,500 |
| Sanitation | 30,000 | 30,000 | 30,000 |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 600 | 600 | 600 |
| Total Current Expenditures | 742,409 | 770,514 | 823,508 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 742,409 | 770,514 | 823,508 |

Name of City: GREENFIELD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 805,000 | --- | 890,000 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 116,200 | --- | 126,200 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 2,090 | --- | 2,090 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | 4,443 | --- | 10,839 |
| Charges for Services | 31,100 | --- | 65,100 |
| Fines and Forfeits | 25,000 | --- | 15,000 |
| Interest on Investments | 25,000 | --- | 15,000 |
| Miscellaneous Revenues | 10,757 | --- | 5,500 |
| Total Revenues | 1,019,590 | --- | 1,129,729 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 1,019,590 | --- | 1,129,729 |
| Current Expenditures | | | |
| General Government | 403,251 | --- | 439,531 |
| Public Safety | 212,000 | --- | 190,600 |
| Streets and Highways | 189,200 | --- | 193,300 |
| Sanitation | 22,850 | --- | 22,000 |
| Health | --- | --- | --- |
| Culture and Recreation | 3,500 | --- | 3,000 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 13,720 | --- | 23,350 |
| Total Current Expenditures | 844,521 | --- | 871,781 |
| Debt Service - Principal | 39,422 | --- | 43,769 |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | 185,000 | --- | 220,000 |
| Total Expenditures and Other Uses | 1,068,943 | --- | 1,135,550 |

Name of City: HAM LAKE

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 2,214,209 | 2,214,209 | 2,347,764 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | 46,000 | 46,000 | 46,000 | |
| Special Assessments | 483,277 | 483,277 | 538,128 | |
| Licenses and Permits | 457,610 | 457,610 | 461,798 | |
| Federal Grants | 17,776 | 17,776 | --- | |
| State General Purpose Aid | 179,775 | 179,775 | 179,797 | |
| State Categorical Aid | 253,333 | 253,333 | 552,196 | |
| Grants from County/Other Local Grants | 142,000 | 142,000 | 127,000 | |
| Charges for Services | 7,510 | 7,510 | 7,500 | |
| Fines and Forfeits | 45,000 | 45,000 | 45,000 | |
| Interest on Investments | 180,205 | 180,205 | 114,600 | |
| Miscellaneous Revenues | 554,408 | 554,408 | 1,356,306 | |
| Total Revenues | 4,581,103 | 4,581,103 | 5,776,089 | |
| Proceeds from Bond Sales | 451,800 | 451,800 | --- | |
| Transfers from Other Funds | 564,394 | 564,394 | 781,418 | |
| Total Revenues and Other Sources | 5,597,297 | 5,597,297 | 6,557,507 | |
| Current Expenditures | | | | |
| General Government | 719,719 | 719,819 | 724,292 | |
| Public Safety | 964,734 | 964,734 | 996,393 | |
| Streets and Highways | 643,242 | 674,241 | 634,411 | |
| Sanitation | 34,710 | 34,710 | 34,710 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 226,629 | 195,629 | 234,150 | |
| Urban & Economic Development & Housing | 48,790 | 48,790 | 39,150 | |
| Miscellaneous Current Expenditures | 499,791 | 499,791 | 395,990 | |
| Total Current Expenditures | 3,137,615 | 3,137,714 | 3,059,096 | |
| Debt Service - Principal | 470,000 | 470,000 | 290,000 | |
| Interest and Fiscal Charges | 119,523 | 119,523 | 90,330 | |
| Total Capital Outlay | 3,436,990 | 3,436,990 | 4,625,399 | |
| Transfer to Other Funds | 563,894 | 563,894 | 581,418 | |
| Total Expenditures and Other Uses | 7,728,022 | 7,728,121 | 8,646,243 | |

Name of City: HASTINGS

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 6,541,228 | 6,541,228 | 6,531,927 | |
| Tax Increments | 170,000 | 170,000 | 200,000 | |
| All Other Taxes | 9,500 | 9,500 | 9,000 | |
| Special Assessments | 780,000 | 780,000 | 303,000 | |
| Licenses and Permits | 447,760 | 447,760 | 514,400 | |
| Federal Grants | 41,000 | 41,000 | --- | |
| State General Purpose Aid | 1,786,478 | 1,786,478 | 2,304,037 | |
| State Categorical Aid | 248,896 | 266,058 | 280,000 | |
| Grants from County/Other Local Grants | 31,500 | 31,500 | 15,000 | |
| Charges for Services | 1,866,633 | 1,903,633 | 1,910,452 | |
| Fines and Forfeits | 83,000 | 83,000 | 114,007 | |
| Interest on Investments | 287,150 | 287,150 | 403,125 | |
| Miscellaneous Revenues | 23,267 | 26,967 | 66,317 | |
| Total Revenues | 12,316,412 | 12,374,274 | 12,651,265 | |
| Proceeds from Bond Sales | 430,000 | 430,000 | 135,705 | |
| Transfers from Other Funds | 327,046 | 327,046 | 29,459 | |
| Total Revenues and Other Sources | 13,073,458 | 13,131,320 | 12,816,429 | |
| Current Expenditures | | | | |
| General Government | 1,486,013 | 1,464,504 | 1,428,055 | |
| Public Safety | 4,134,441 | 4,118,138 | 4,317,865 | |
| Streets and Highways | 1,539,632 | 1,556,398 | 1,589,974 | |
| Sanitation | 56,853 | 67,246 | 59,480 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 1,517,093 | 1,560,207 | 1,579,051 | |
| Urban & Economic Development & Housing | 145,119 | 90,776 | 28,011 | |
| Miscellaneous Current Expenditures | 368,000 | 352,020 | 346,000 | |
| Total Current Expenditures | 9,247,151 | 9,209,289 | 9,348,436 | |
| Debt Service - Principal | 1,760,000 | 1,760,000 | 1,415,000 | |
| Interest and Fiscal Charges | 1,096,672 | 1,096,672 | 705,766 | |
| Total Capital Outlay | 2,657,146 | 2,372,962 | 2,175,574 | |
| Transfer to Other Funds | 75,000 | 75,000 | 69,900 | |
| Total Expenditures and Other Uses | 14,835,969 | 14,513,923 | 13,714,676 | |

Name of City: HERMANTOWN

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|---|---|------------------------------|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 1,530,764 | 1,530,764 | 1,295,354 | |
| Tax Increments | --- | --- | 182,000 | |
| All Other Taxes | --- | --- | 894,500 | |
| Special Assessments | --- | --- | 107,300 | |
| Licenses and Permits | 94,935 | 94,935 | 125,900 | |
| Federal Grants | --- | --- | 25,000 | |
| State General Purpose Aid | 586,689 | 586,689 | 877,096 | |
| State Categorical Aid | 40,000 | 40,000 | 140,437 | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | 12,079 | 12,079 | 40,775 | |
| Fines and Forfeits | 48,100 | 48,100 | 50,100 | |
| Interest on Investments | 45,554 | 45,554 | 59,540 | |
| Miscellaneous Revenues | 76,011 | 76,011 | 136,975 | |
| Total Revenues | 2,434,132 | 2,434,132 | 3,934,977 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 20,000 | 20,000 | 598,399 | |
| Total Revenues and Other Sources | 2,454,132 | 2,454,132 | 4,533,376 | |
| Current Expenditures | | | | |
| General Government | 593,062 | 598,062 | 725,912 | |
| Public Safety | 1,263,651 | 1,263,651 | 1,367,076 | |
| Streets and Highways | 316,383 | 316,383 | 350,582 | |
| Sanitation | --- | --- | --- | |
| Health | 23,948 | 23,948 | 21,148 | |
| Culture and Recreation | 54,137 | 54,137 | 52,344 | |
| Urban & Economic Development & Housing | --- | --- | 129,376 | |
| Miscellaneous Current Expenditures | 55,950 | 55,950 | 62,647 | |
| Total Current Expenditures | 2,307,131 | 2,312,131 | 2,709,085 | |
| Debt Service - Principal | --- | --- | 652,113 | |
| Interest and Fiscal Charges | --- | --- | 488,435 | |
| Total Capital Outlay | 135,547 | 135,547 | 76,951 | |
| Transfer to Other Funds | 11,454 | 11,454 | 588,399 | |
| Total Expenditures and Other Uses | 2,454,132 | 2,459,132 | 4,514,983 | |

Name of City: HIBBING

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|------------------------------|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 1,761,963 | 1,761,963 | 3,240,150 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | 229,152 | 236,152 | 223,772 | |
| Federal Grants | 41,667 | 41,667 | 33,075 | |
| State General Purpose Aid | 9,847,004 | 9,868,004 | 8,596,557 | |
| State Categorical Aid | 711,794 | 869,794 | 781,764 | |
| Grants from County/Other Local Grants | --- | 90,000 | --- | |
| Charges for Services | 1,241,430 | 1,506,430 | 1,347,155 | |
| Fines and Forfeits | 75,000 | 105,000 | 80,000 | |
| Interest on Investments | 60,000 | 60,000 | 60,000 | |
| Miscellaneous Revenues | 78,636 | 75,506 | 60,636 | |
| Total Revenues | 14,046,646 | 14,614,516 | 14,423,109 | |
| Proceeds from Bond Sales | 150,000 | 180,000 | 465,000 | |
| Transfers from Other Funds | 146,379 | 157,796 | 121,316 | |
| Total Revenues and Other Sources | 14,343,025 | 14,952,312 | 15,009,425 | |
| Current Expenditures | | | | |
| General Government | 1,298,692 | 1,250,062 | 1,263,464 | |
| Public Safety | 5,053,093 | 5,180,893 | 5,219,756 | |
| Streets and Highways | 2,481,724 | 2,403,224 | 2,565,144 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 2,403,908 | 2,431,908 | 2,496,711 | |
| Urban & Economic Development & Housing | 189,350 | 181,350 | 190,001 | |
| Miscellaneous Current Expenditures | 1,993,220 | 1,918,220 | 2,008,275 | |
| Total Current Expenditures | 13,419,987 | 13,365,657 | 13,743,351 | |
| Debt Service - Principal | 393,282 | 393,282 | 390,234 | |
| Interest and Fiscal Charges | --- | --- | 54,766 | |
| Total Capital Outlay | 467,816 | 599,233 | 789,438 | |
| Transfer to Other Funds | 70,879 | 70,879 | 106,816 | |
| Total Expenditures and Other Uses | 14,351,964 | 14,429,051 | 15,084,605 | |

Name of City: HOPKINS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 6,613,140 | 6,613,140 | 7,190,252 |
| Tax Increments | 2,237,495 | 2,237,495 | 2,032,880 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 731,812 | 731,812 | 672,529 |
| Licenses and Permits | 426,105 | 426,105 | 465,530 |
| Federal Grants | 103,900 | 213,775 | 116,500 |
| State General Purpose Aid | 878,499 | 878,499 | 1,174,020 |
| State Categorical Aid | 261,610 | 261,610 | 333,980 |
| Grants from County/Other Local Grants | 729,000 | 729,000 | 150,011 |
| Charges for Services | 697,040 | 697,040 | 813,240 |
| Fines and Forfeits | 185,000 | 185,000 | 170,000 |
| Interest on Investments | 379,583 | 379,583 | 339,340 |
| Miscellaneous Revenues | 447,434 | 447,434 | 54,214 |
| Total Revenues | 13,690,618 | 13,800,493 | 13,512,496 |
| Proceeds from Bond Sales | 3,000,000 | 3,000,000 | --- |
| Transfers from Other Funds | 2,020,075 | 2,020,075 | 1,983,672 |
| Total Revenues and Other Sources | 18,710,693 | 18,820,568 | 15,496,168 |
| Current Expenditures | | | |
| General Government | 1,575,504 | 1,575,504 | 1,630,923 |
| Public Safety | 3,654,304 | 3,764,179 | 3,902,591 |
| Streets and Highways | 1,158,689 | 1,158,689 | 1,209,137 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,714,044 | 1,714,044 | 1,767,663 |
| Urban & Economic Development & Housing | 1,588,627 | 1,588,627 | 949,580 |
| Miscellaneous Current Expenditures | 169,394 | 169,394 | 195,303 |
| Total Current Expenditures | 9,860,562 | 9,970,437 | 9,655,197 |
| Debt Service - Principal | 3,991,502 | 3,991,502 | 1,688,138 |
| Interest and Fiscal Charges | 1,056,880 | 1,056,880 | 1,357,962 |
| Total Capital Outlay | 4,862,216 | 4,862,216 | 3,674,805 |
| Transfer to Other Funds | 1,920,955 | 1,920,955 | 1,857,564 |
| Total Expenditures and Other Uses | 21,692,115 | 21,801,990 | 18,233,666 |

Name of City: HUGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,626,884 | 1,626,884 | 1,886,676 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 44,135 | 44,135 | 49,804 |
| Special Assessments | 1,281 | 1,281 | 1,219 |
| Licenses and Permits | 157,621 | 157,621 | 163,026 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 32,928 | 32,928 | --- |
| State Categorical Aid | 23,000 | 23,000 | 28,000 |
| Grants from County/Other Local Grants | 15,741 | 15,741 | 15,269 |
| Charges for Services | 58,131 | 58,131 | 91,125 |
| Fines and Forfeits | 37,647 | 37,647 | 39,325 |
| Interest on Investments | 30,000 | 30,000 | 15,000 |
| Miscellaneous Revenues | 2,000 | 2,000 | 3,200 |
| Total Revenues | 2,029,368 | 2,029,368 | 2,292,644 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | 10,606 |
| Total Revenues and Other Sources | 2,029,368 | 2,029,368 | 2,303,250 |
| Current Expenditures | | | |
| General Government | 687,433 | 687,433 | 743,710 |
| Public Safety | 613,616 | 613,616 | 679,020 |
| Streets and Highways | 430,798 | 430,798 | 461,445 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 18,797 | 18,797 | 23,576 |
| Urban & Economic Development & Housing | 134,566 | 134,566 | 145,115 |
| Miscellaneous Current Expenditures | 96,321 | 96,321 | 112,740 |
| Total Current Expenditures | 1,981,531 | 1,981,531 | 2,165,606 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 42,590 | 42,590 | 132,700 |
| Transfer to Other Funds | 5,247 | 5,247 | 4,944 |
| Total Expenditures and Other Uses | 2,029,368 | 2,029,368 | 2,303,250 |

Name of City: HUTCHINSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: INDEPENDENCE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,376,376 | --- | 1,436,501 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 28,000 | --- | 18,172 |
| Special Assessments | 485,459 | --- | 726,830 |
| Licenses and Permits | 259,800 | --- | 256,500 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 146,894 | --- | 120,594 |
| Fines and Forfeits | 90,000 | --- | 80,000 |
| Interest on Investments | 50,000 | --- | 3,000 |
| Miscellaneous Revenues | 117,300 | --- | 9,600 |
| Total Revenues | 2,553,829 | --- | 2,651,197 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 2,553,829 | --- | 2,651,197 |
| Current Expenditures | | | |
| General Government | 523,731 | --- | 469,550 |
| Public Safety | 851,644 | --- | 876,245 |
| Streets and Highways | 458,720 | --- | 438,356 |
| Sanitation | 30,481 | --- | 28,322 |
| Health | --- | --- | --- |
| Culture and Recreation | 4,000 | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 27,600 | --- | 29,000 |
| Total Current Expenditures | 1,896,176 | --- | 1,841,473 |
| Debt Service - Principal | 385,000 | --- | 550,000 |
| Interest and Fiscal Charges | 100,459 | --- | 176,830 |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | 81,800 | --- | --- |
| Total Expenditures and Other Uses | 2,463,435 | --- | 2,568,303 |

Name of City: INTERNATIONAL FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,493,544 | 1,493,544 | 1,555,699 |
| Tax Increments | 35,000 | 35,000 | --- |
| All Other Taxes | 75,000 | 75,000 | 75,000 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 43,775 | 43,775 | 43,875 |
| Federal Grants | 1,183,162 | 1,183,162 | --- |
| State General Purpose Aid | 3,230,389 | 3,230,389 | 3,205,974 |
| State Categorical Aid | 311,955 | 311,955 | 239,717 |
| Grants from County/Other Local Grants | 269,581 | 269,581 | 319,131 |
| Charges for Services | 670,091 | 670,091 | 786,967 |
| Fines and Forfeits | 52,000 | 52,000 | 52,500 |
| Interest on Investments | 142,000 | 142,000 | 112,000 |
| Miscellaneous Revenues | 330,630 | 330,630 | 295,835 |
| Total Revenues | 7,837,127 | 7,837,127 | 6,686,698 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 375,840 | 375,840 | 776,840 |
| Total Revenues and Other Sources | 8,212,967 | 8,212,967 | 7,463,538 |
| Current Expenditures | | | |
| General Government | 1,123,123 | 1,123,123 | 1,193,452 |
| Public Safety | 1,893,968 | 1,893,968 | 1,993,969 |
| Streets and Highways | 1,364,068 | 1,364,068 | 1,447,730 |
| Sanitation | 7,389 | 7,389 | 7,452 |
| Health | 3,131 | 3,131 | 3,134 |
| Culture and Recreation | 398,571 | 398,571 | 420,109 |
| Urban & Economic Development & Housing | 225,500 | 225,500 | 225,500 |
| Miscellaneous Current Expenditures | 824,028 | 824,028 | 844,563 |
| Total Current Expenditures | 5,839,778 | 5,839,778 | 6,135,909 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 2,633,440 | 2,633,440 | 1,326,929 |
| Transfer to Other Funds | 35,700 | 35,700 | 385,700 |
| Total Expenditures and Other Uses | 8,508,918 | 8,508,918 | 7,848,538 |

Name of City: INVER GROVE HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 8,298,600 | 8,298,600 | 8,483,400 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 8,000 | 73,500 | 80,500 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 794,400 | 794,400 | 721,200 |
| Federal Grants | 75,000 | 75,000 | 45,000 |
| State General Purpose Aid | 483,200 | 483,200 | 537,000 |
| State Categorical Aid | 256,200 | 256,200 | 265,000 |
| Grants from County/Other Local Grants | 19,000 | 19,000 | 19,000 |
| Charges for Services | 759,900 | 759,900 | 781,300 |
| Fines and Forfeits | 140,000 | 140,000 | 140,000 |
| Interest on Investments | 150,000 | 150,000 | 150,000 |
| Miscellaneous Revenues | 41,300 | 41,300 | 11,000 |
| Total Revenues | 11,025,600 | 11,091,100 | 11,233,400 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 82,800 | 82,800 | 82,800 |
| Total Revenues and Other Sources | 11,108,400 | 11,173,900 | 11,316,200 |
| Current Expenditures | | | |
| General Government | 1,496,200 | 1,558,600 | 1,398,100 |
| Public Safety | 4,273,000 | 4,287,000 | 4,446,100 |
| Streets and Highways | 2,284,800 | 2,318,400 | 2,463,200 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,036,400 | 1,101,900 | 1,235,000 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 1,239,000 | 1,224,500 | 1,211,400 |
| Total Current Expenditures | 10,329,400 | 10,490,400 | 10,753,800 |
| Debt Service - Principal | 82,800 | 82,800 | 82,800 |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 58,000 | 70,500 | 87,000 |
| Transfer to Other Funds | 638,200 | 658,200 | 587,000 |
| Total Expenditures and Other Uses | 11,108,400 | 11,301,900 | 11,510,600 |

Name of City: JACKSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 581,786 | 588,583 | 668,229 |
| Tax Increments | 73,800 | 54,910 | 63,200 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 62,461 | 70,335 | 26,947 |
| Licenses and Permits | 25,765 | 33,248 | 29,180 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 1,284,118 | 1,284,117 | 1,265,799 |
| State Categorical Aid | 52,804 | 178,865 | 187,912 |
| Grants from County/Other Local Grants | 71,340 | 40,870 | 38,000 |
| Charges for Services | 142,760 | 371,169 | 179,840 |
| Fines and Forfeits | 15,000 | 18,576 | 16,000 |
| Interest on Investments | 125,252 | 77,558 | 98,676 |
| Miscellaneous Revenues | 69,147 | 124,632 | 259,444 |
| Total Revenues | 2,504,233 | 2,842,863 | 2,833,227 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 282,750 | 492,753 | 300,000 |
| Total Revenues and Other Sources | 2,786,983 | 3,335,616 | 3,133,227 |
| Current Expenditures | | | |
| General Government | 467,509 | 392,137 | 430,740 |
| Public Safety | 589,107 | 521,162 | 601,823 |
| Streets and Highways | 403,371 | 350,212 | 417,644 |
| Sanitation | 126,582 | 129,307 | 120,000 |
| Health | 4,875 | 6,332 | 6,230 |
| Culture and Recreation | 263,484 | 230,343 | 246,420 |
| Urban & Economic Development & Housing | 279,039 | 364,668 | 358,749 |
| Miscellaneous Current Expenditures | 89,436 | 73,236 | 112,339 |
| Total Current Expenditures | 2,223,403 | 2,067,397 | 2,293,945 |
| Debt Service - Principal | 201,800 | 180,000 | 204,693 |
| Interest and Fiscal Charges | 32,140 | 113,521 | 103,847 |
| Total Capital Outlay | 578,155 | 947,820 | 552,340 |
| Transfer to Other Funds | 25,000 | 116,400 | 40,000 |
| Total Expenditures and Other Uses | 3,060,498 | 3,425,138 | 3,194,825 |

Name of City: JORDAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: KASSON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 833,394 | 833,394 | 991,949 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 29,000 | 29,000 | 35,000 |
| Special Assessments | 121,480 | 121,480 | 90,307 |
| Licenses and Permits | 66,500 | 66,500 | 77,000 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 734,215 | 734,215 | 747,312 |
| State Categorical Aid | 58,441 | 58,441 | 75,093 |
| Grants from County/Other Local Grants | 65,500 | 65,500 | 55,700 |
| Charges for Services | 47,465 | 47,465 | 51,740 |
| Fines and Forfeits | 26,150 | 26,150 | 26,800 |
| Interest on Investments | 36,675 | 36,675 | 15,750 |
| Miscellaneous Revenues | 17,475 | 17,475 | 13,225 |
| Total Revenues | 2,036,295 | 2,036,295 | 2,179,876 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 60,500 | 60,500 | 39,000 |
| Total Revenues and Other Sources | 2,096,795 | 2,096,795 | 2,218,876 |
| Current Expenditures | | | |
| General Government | 201,944 | 201,944 | 206,291 |
| Public Safety | 573,107 | 573,107 | 668,603 |
| Streets and Highways | 319,553 | 369,306 | 342,204 |
| Sanitation | 2,350 | 2,350 | 3,500 |
| Health | 3,750 | 3,750 | 3,550 |
| Culture and Recreation | 378,600 | 378,600 | 414,257 |
| Urban & Economic Development & Housing | 150,972 | 150,972 | 159,713 |
| Miscellaneous Current Expenditures | 136,854 | 136,854 | 137,492 |
| Total Current Expenditures | 1,767,130 | 1,816,883 | 1,935,610 |
| Debt Service - Principal | 112,500 | 112,500 | 95,000 |
| Interest and Fiscal Charges | 76,480 | 76,480 | 120,306 |
| Total Capital Outlay | 288,185 | 332,935 | 386,100 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 2,244,295 | 2,338,798 | 2,537,016 |

Name of City: LA CRESCENT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,024,774 | 874,018 | 978,678 |
| Tax Increments | 60,000 | 43,130 | 40,000 |
| All Other Taxes | 22,000 | 24,471 | 23,000 |
| Special Assessments | 230,045 | 232,438 | 347,343 |
| Licenses and Permits | 51,350 | 54,804 | 52,875 |
| Federal Grants | 43,321 | 94,672 | 38,000 |
| State General Purpose Aid | 403,997 | 552,335 | 445,618 |
| State Categorical Aid | 127,693 | 146,941 | 168,496 |
| Grants from County/Other Local Grants | 26,935 | 155,613 | 175,086 |
| Charges for Services | 63,830 | 94,516 | 90,980 |
| Fines and Forfeits | 29,800 | 35,560 | 35,900 |
| Interest on Investments | 2,000 | 1,000 | 2,000 |
| Miscellaneous Revenues | 152,864 | 120,117 | 10,700 |
| Total Revenues | 2,238,609 | 2,429,615 | 2,408,676 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 157,950 | 156,950 | 80,126 |
| Total Revenues and Other Sources | 2,396,559 | 2,586,565 | 2,488,802 |
| Current Expenditures | | | |
| General Government | 357,999 | 333,826 | 334,321 |
| Public Safety | 692,965 | 706,658 | 737,450 |
| Streets and Highways | 354,282 | 352,550 | 399,075 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 279,977 | 278,359 | 298,123 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 107,382 | 82,500 | 109,000 |
| Total Current Expenditures | 1,792,605 | 1,753,893 | 1,877,969 |
| Debt Service - Principal | 820,000 | 1,720,000 | 500,000 |
| Interest and Fiscal Charges | 250,000 | 250,000 | 250,295 |
| Total Capital Outlay | 124,424 | 402,674 | 256,700 |
| Transfer to Other Funds | 16,950 | 20,950 | 14,863 |
| Total Expenditures and Other Uses | 3,003,979 | 4,147,517 | 2,899,827 |

Name of City: LAKE CITY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: LAKE ELMO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: LAKEVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 8,857,030 | 8,857,030 | 9,043,456 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 307,204 | 307,204 | 334,619 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 2,280,838 | 2,280,838 | 2,336,201 |
| Federal Grants | 58,383 | 74,883 | 41,700 |
| State General Purpose Aid | 499,096 | 499,096 | 1,388,771 |
| State Categorical Aid | 480,942 | 543,614 | 552,166 |
| Grants from County/Other Local Grants | 57,750 | 66,587 | 41,023 |
| Charges for Services | 1,980,271 | 1,985,437 | 1,987,157 |
| Fines and Forfeits | 184,755 | 184,755 | 205,558 |
| Interest on Investments | 164,647 | 164,697 | 249,850 |
| Miscellaneous Revenues | 156,243 | 156,243 | 124,388 |
| Total Revenues | 15,027,159 | 15,120,384 | 16,304,889 |
| Proceeds from Bond Sales | 1,690,000 | 1,690,000 | 590,000 |
| Transfers from Other Funds | 563,665 | 752,712 | 1,149,328 |
| Total Revenues and Other Sources | 17,280,824 | 17,563,096 | 18,044,217 |
| Current Expenditures | | | |
| General Government | 3,743,818 | 3,519,313 | 4,067,521 |
| Public Safety | 5,873,088 | 5,992,086 | 6,131,960 |
| Streets and Highways | 3,191,674 | 3,251,705 | 3,876,106 |
| Sanitation | 36,590 | 44,095 | 36,320 |
| Health | --- | --- | --- |
| Culture and Recreation | 2,088,881 | 2,098,308 | 2,207,642 |
| Urban & Economic Development & Housing | 156,728 | 471,624 | 279,941 |
| Miscellaneous Current Expenditures | 45,000 | 45,000 | 45,000 |
| Total Current Expenditures | 15,135,779 | 15,422,131 | 16,644,490 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 1,760,508 | 1,764,367 | 1,540,141 |
| Transfer to Other Funds | 139,836 | 319,989 | 188,743 |
| Total Expenditures and Other Uses | 17,036,123 | 17,506,487 | 18,373,374 |

Name of City: LE SUEUR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 798,933 | 798,933 | 953,674 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 44,421 | 44,421 | 137,844 |
| Licenses and Permits | 50,800 | 50,800 | 64,000 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 909,452 | 909,452 | 931,273 |
| State Categorical Aid | 49,000 | 49,000 | 49,400 |
| Grants from County/Other Local Grants | 16,300 | 16,300 | 16,300 |
| Charges for Services | 319,579 | 319,579 | 359,264 |
| Fines and Forfeits | 19,700 | 19,700 | 16,700 |
| Interest on Investments | 38,000 | 38,000 | 20,000 |
| Miscellaneous Revenues | 746,517 | 746,517 | 703,166 |
| Total Revenues | 2,992,702 | 2,992,702 | 3,251,621 |
| Proceeds from Bond Sales | 3,300,000 | 3,300,000 | --- |
| Transfers from Other Funds | 305,000 | 305,000 | 305,000 |
| Total Revenues and Other Sources | 6,597,702 | 6,597,702 | 3,556,621 |
| Current Expenditures | | | |
| General Government | 404,495 | 404,495 | 400,218 |
| Public Safety | 757,676 | 757,676 | 791,382 |
| Streets and Highways | 408,220 | 408,220 | 431,149 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 882,513 | 882,513 | 917,660 |
| Urban & Economic Development & Housing | 3,000 | 3,000 | 1,000 |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 2,455,904 | 2,455,904 | 2,541,409 |
| Debt Service - Principal | 545,000 | 545,000 | 615,000 |
| Interest and Fiscal Charges | 296,798 | 296,798 | 400,812 |
| Total Capital Outlay | 3,300,000 | 3,300,000 | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 6,597,702 | 6,597,702 | 3,557,221 |

Name of City: LINDSTROM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 678,191 | --- | 645,268 |
| Tax Increments | 22,239 | --- | 30,582 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 143,048 | --- | 134,412 |
| Licenses and Permits | 147,425 | --- | 159,450 |
| Federal Grants | 40,299 | --- | 34,074 |
| State General Purpose Aid | 166,977 | --- | 172,854 |
| State Categorical Aid | 40,387 | --- | 42,587 |
| Grants from County/Other Local Grants | 1,700 | --- | 250 |
| Charges for Services | 151,326 | --- | 162,572 |
| Fines and Forfeits | 9,500 | --- | 10,100 |
| Interest on Investments | 84,850 | --- | 132,100 |
| Miscellaneous Revenues | 41,750 | --- | 37,000 |
| Total Revenues | 1,527,692 | --- | 1,561,249 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 335,813 | --- | 462,657 |
| Total Revenues and Other Sources | 1,863,505 | --- | 2,023,906 |
| Current Expenditures | | | |
| General Government | 231,656 | --- | 264,434 |
| Public Safety | 519,396 | --- | 594,558 |
| Streets and Highways | 145,856 | --- | 148,354 |
| Sanitation | 2,580 | --- | 2,700 |
| Health | 1,750 | --- | 2,250 |
| Culture and Recreation | 161,792 | --- | 144,453 |
| Urban & Economic Development & Housing | 4,061 | --- | 5,661 |
| Miscellaneous Current Expenditures | 12,993 | --- | 13,247 |
| Total Current Expenditures | 1,080,084 | --- | 1,175,657 |
| Debt Service - Principal | 201,000 | --- | 156,000 |
| Interest and Fiscal Charges | 59,316 | --- | 76,285 |
| Total Capital Outlay | 184,467 | --- | 286,645 |
| Transfer to Other Funds | 272,216 | --- | 284,098 |
| Total Expenditures and Other Uses | 1,797,083 | --- | 1,978,685 |

Name of City: LINO LAKES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 4,894,509 | 4,894,509 | 5,211,932 |
| Tax Increments | 7,000 | 7,000 | 3,000 |
| All Other Taxes | 50,000 | 50,000 | 50,000 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 724,025 | 724,025 | 775,175 |
| Federal Grants | 48,838 | 48,838 | 40,000 |
| State General Purpose Aid | 157,715 | 157,715 | 157,735 |
| State Categorical Aid | 300,000 | 300,000 | 295,000 |
| Grants from County/Other Local Grants | 35,000 | 35,000 | 35,000 |
| Charges for Services | 228,500 | 228,500 | 173,000 |
| Fines and Forfeits | 100,000 | 100,000 | 100,000 |
| Interest on Investments | 85,000 | 85,000 | 75,000 |
| Miscellaneous Revenues | 93,000 | 93,000 | 77,000 |
| Total Revenues | 6,723,587 | 6,723,587 | 6,992,842 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 6,723,587 | 6,723,587 | 6,992,842 |
| Current Expenditures | | | |
| General Government | 1,403,102 | 1,403,102 | 1,482,261 |
| Public Safety | 2,513,564 | 2,513,564 | 2,691,495 |
| Streets and Highways | 933,661 | 933,661 | 952,601 |
| Sanitation | 26,274 | 26,274 | 28,023 |
| Health | --- | --- | --- |
| Culture and Recreation | 742,261 | 742,261 | 771,280 |
| Urban & Economic Development & Housing | 761,316 | 761,316 | 728,482 |
| Miscellaneous Current Expenditures | 79,109 | 79,109 | 73,486 |
| Total Current Expenditures | 6,459,287 | 6,459,287 | 6,727,628 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 290,300 | 290,300 | 299,714 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 6,749,587 | 6,749,587 | 7,027,342 |

Name of City: LITCHFIELD

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 1,203,201 | 1,178,783 | 1,374,185 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | 96,720 | 274,553 | 133,240 | |
| Licenses and Permits | 56,550 | 119,169 | 56,550 | |
| Federal Grants | --- | 1,000 | --- | |
| State General Purpose Aid | 1,595,600 | 1,818,816 | 1,617,003 | |
| State Categorical Aid | 12,000 | 23,809 | 12,000 | |
| Grants from County/Other Local Grants | 2,000 | --- | 2,000 | |
| Charges for Services | 390,231 | 596,439 | 396,204 | |
| Fines and Forfeits | 22,000 | 34,484 | 22,000 | |
| Interest on Investments | 87,170 | 87,345 | 60,114 | |
| Miscellaneous Revenues | 22,143 | 135,764 | 22,143 | |
| Total Revenues | 3,487,615 | 4,270,162 | 3,695,439 | |
| Proceeds from Bond Sales | --- | 424,548 | 355,000 | |
| Transfers from Other Funds | 935,844 | 1,637,671 | 1,167,600 | |
| Total Revenues and Other Sources | 4,423,459 | 6,332,381 | 5,218,039 | |
| Current Expenditures | | | | |
| General Government | 578,079 | 602,092 | 589,772 | |
| Public Safety | 1,000,557 | 993,868 | 1,044,049 | |
| Streets and Highways | 586,440 | 394,905 | 557,422 | |
| Sanitation | --- | --- | --- | |
| Health | 200 | --- | 200 | |
| Culture and Recreation | 427,483 | 502,571 | 382,458 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | 539,535 | 746,179 | 623,673 | |
| Total Current Expenditures | 3,132,294 | 3,239,615 | 3,197,574 | |
| Debt Service - Principal | 825,986 | 828,988 | 1,073,020 | |
| Interest and Fiscal Charges | 314,297 | 324,396 | 485,028 | |
| Total Capital Outlay | 142,053 | 142,053 | 151,584 | |
| Transfer to Other Funds | 67,000 | 305,071 | 47,000 | |
| Total Expenditures and Other Uses | 4,481,630 | 4,840,123 | 4,954,206 | |

Name of City: LITTLE CANADA

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 1,890,401 | --- | 1,896,234 | |
| Tax Increments | 228,298 | --- | 272,027 | |
| All Other Taxes | 50,000 | --- | 25,000 | |
| Special Assessments | 119,372 | --- | 99,705 | |
| Licenses and Permits | 188,610 | --- | 188,660 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 77,770 | --- | 162,683 | |
| State Categorical Aid | 542,544 | --- | 235,366 | |
| Grants from County/Other Local Grants | 107,124 | --- | 107,146 | |
| Charges for Services | 94,045 | --- | 115,222 | |
| Fines and Forfeits | 50,000 | --- | 45,000 | |
| Interest on Investments | 297,125 | --- | 245,310 | |
| Miscellaneous Revenues | 105,450 | --- | 1,458,855 | |
| Total Revenues | 3,750,739 | --- | 4,851,208 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 183,128 | --- | 290,525 | |
| Total Revenues and Other Sources | 3,933,867 | --- | 5,141,733 | |
| Current Expenditures | | | | |
| General Government | 443,735 | --- | 458,192 | |
| Public Safety | 1,092,405 | --- | 1,164,252 | |
| Streets and Highways | 238,678 | --- | 258,684 | |
| Sanitation | 13,225 | --- | 12,275 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 427,799 | --- | 428,950 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | 5,105 | --- | 7,650 | |
| Total Current Expenditures | 2,220,947 | --- | 2,330,003 | |
| Debt Service - Principal | 569,440 | --- | 322,600 | |
| Interest and Fiscal Charges | 446,843 | --- | 317,838 | |
| Total Capital Outlay | 3,690,594 | --- | 3,158,704 | |
| Transfer to Other Funds | 183,128 | --- | 290,525 | |
| Total Expenditures and Other Uses | 7,110,952 | --- | 6,419,670 | |

Name of City: LITTLE FALLS

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|---|------------------------------|------------------------------|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 292,700 | --- | 305,000 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | 45,300 | --- | 65,400 | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | 94,300 | --- | 105,750 | |
| Federal Grants | 45,000 | --- | 35,000 | |
| State General Purpose Aid | 2,429,645 | --- | 2,421,225 | |
| State Categorical Aid | 103,000 | --- | 103,600 | |
| Grants from County/Other Local Grants | 12,500 | --- | 12,500 | |
| Charges for Services | 283,800 | --- | 280,800 | |
| Fines and Forfeits | 55,000 | --- | 70,000 | |
| Interest on Investments | 5,500 | --- | 4,500 | |
| Miscellaneous Revenues | 146,375 | --- | 33,575 | |
| Total Revenues | 3,513,120 | --- | 3,437,350 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 477,250 | --- | 536,350 | |
| Total Revenues and Other Sources | 3,990,370 | --- | 3,973,700 | |
| Current Expenditures | | | | |
| General Government | 592,375 | --- | 610,375 | |
| Public Safety | 1,071,050 | --- | 1,114,150 | |
| Streets and Highways | 823,545 | --- | 777,300 | |
| Sanitation | --- | --- | --- | |
| Health | 89,025 | --- | 91,125 | |
| Culture and Recreation | 578,800 | --- | 597,000 | |
| Urban & Economic Development & Housing | 117,000 | --- | 45,500 | |
| Miscellaneous Current Expenditures | 105,100 | --- | 122,100 | |
| Total Current Expenditures | 3,376,895 | --- | 3,357,550 | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | --- | --- | --- | |
| Transfer to Other Funds | 613,475 | --- | 616,150 | |
| Total Expenditures and Other Uses | 3,990,370 | --- | 3,973,700 | |

Name of City: LONG PRAIRIE

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 336,021 | 336,021 | 339,228 | |
| Tax Increments | 133,750 | 133,750 | 167,945 | |
| All Other Taxes | 28,300 | 28,300 | 51,000 | |
| Special Assessments | 84,704 | 84,704 | 54,640 | |
| Licenses and Permits | 23,500 | 23,500 | 30,200 | |
| Federal Grants | --- | --- | 2,830,000 | |
| State General Purpose Aid | 746,120 | 746,120 | 783,731 | |
| State Categorical Aid | 107,102 | 107,102 | 458,661 | |
| Grants from County/Other Local Grants | 6,000 | 6,000 | 6,000 | |
| Charges for Services | 78,740 | 78,740 | 100,886 | |
| Fines and Forfeits | 25,600 | 25,600 | 23,800 | |
| Interest on Investments | 85,060 | 85,060 | 73,850 | |
| Miscellaneous Revenues | 31,500 | 31,500 | 15,750 | |
| Total Revenues | 1,686,397 | 1,686,397 | 4,935,691 | |
| Proceeds from Bond Sales | --- | --- | 600,000 | |
| Transfers from Other Funds | 342,570 | 342,570 | 396,605 | |
| Total Revenues and Other Sources | 2,028,967 | 2,028,967 | 5,932,296 | |
| Current Expenditures | | | | |
| General Government | 241,116 | 241,116 | 277,430 | |
| Public Safety | 448,233 | 448,233 | 459,560 | |
| Streets and Highways | 308,020 | 308,020 | 328,751 | |
| Sanitation | 1,200 | 1,200 | 1,200 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 47,690 | 47,690 | 48,370 | |
| Urban & Economic Development & Housing | 120,394 | 120,394 | 160,767 | |
| Miscellaneous Current Expenditures | 74,840 | 74,840 | 191,770 | |
| Total Current Expenditures | 1,241,493 | 1,241,493 | 1,467,848 | |
| Debt Service - Principal | 240,000 | 240,000 | 357,941 | |
| Interest and Fiscal Charges | 113,073 | 113,073 | 131,167 | |
| Total Capital Outlay | 36,850 | 36,850 | 3,731,250 | |
| Transfer to Other Funds | 194,170 | 194,170 | 193,804 | |
| Total Expenditures and Other Uses | 1,825,586 | 1,825,586 | 5,882,010 | |

Name of City: LUVERNE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: MAHTOMEDI

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 1,989,837 | 1,989,837 | 2,118,038 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 1,300 | 1,300 | 1,300 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 189,590 | 189,590 | 189,130 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 147,194 | 147,194 | 175,070 |
| State Categorical Aid | 55,630 | 55,630 | 54,265 |
| Grants from County/Other Local Grants | 28,100 | 28,100 | 27,300 |
| Charges for Services | 372,934 | 372,934 | 384,200 |
| Fines and Forfeits | 42,000 | 42,000 | 30,000 |
| Interest on Investments | 35,000 | 35,000 | 25,000 |
| Miscellaneous Revenues | 84,650 | 84,650 | 112,697 |
| Total Revenues | 2,946,235 | 2,946,235 | 3,117,000 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 227,000 | 237,000 | 255,000 |
| Total Revenues and Other Sources | 3,173,235 | 3,183,235 | 3,372,000 |
| Current Expenditures | | | |
| General Government | 800,700 | 800,700 | 849,800 |
| Public Safety | 799,800 | 799,800 | 828,900 |
| Streets and Highways | 354,650 | 368,050 | 380,100 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 251,800 | 251,800 | 254,900 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 61,600 | 61,600 | 127,400 |
| Total Current Expenditures | 2,268,550 | 2,281,950 | 2,441,100 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 445,300 | 471,500 | 487,100 |
| Transfer to Other Funds | 521,185 | 531,185 | 524,500 |
| Total Expenditures and Other Uses | 3,235,035 | 3,284,635 | 3,452,700 |

Name of City: MANKATO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: MAPLE GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: MAPLEWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 10,262,450 | 10,262,450 | 11,832,650 |
| Tax Increments | 499,250 | 499,250 | 407,440 |
| All Other Taxes | 138,690 | 138,690 | 140,260 |
| Special Assessments | 334,400 | 334,400 | 499,730 |
| Licenses and Permits | 997,460 | 997,460 | 1,050,960 |
| Federal Grants | 96,300 | 112,110 | 116,710 |
| State General Purpose Aid | 717,740 | 717,740 | 400,030 |
| State Categorical Aid | 2,247,510 | 2,291,910 | 2,135,630 |
| Grants from County/Other Local Grants | 303,990 | 403,990 | 600,630 |
| Charges for Services | 3,913,220 | 3,935,220 | 4,185,190 |
| Fines and Forfeits | 187,500 | 189,000 | 179,830 |
| Interest on Investments | 496,360 | 494,560 | 398,850 |
| Miscellaneous Revenues | 249,190 | 275,055 | 455,690 |
| Total Revenues | 20,444,060 | 20,651,835 | 22,403,600 |
| Proceeds from Bond Sales | 1,620,000 | 13,711,950 | 3,475,000 |
| Transfers from Other Funds | 790,110 | 2,896,566 | 1,578,780 |
| Total Revenues and Other Sources | 22,854,170 | 37,260,351 | 27,457,380 |
| Current Expenditures | | | |
| General Government | 3,066,920 | 3,086,460 | 3,400,770 |
| Public Safety | 7,029,970 | 7,123,375 | 7,376,120 |
| Streets and Highways | 2,290,230 | 2,407,360 | 2,503,910 |
| Sanitation | --- | --- | --- |
| Health | 60,730 | 62,630 | 58,100 |
| Culture and Recreation | 2,186,090 | 2,224,005 | 2,234,760 |
| Urban & Economic Development & Housing | 991,690 | 1,011,160 | 973,290 |
| Miscellaneous Current Expenditures | 447,970 | 566,380 | 479,290 |
| Total Current Expenditures | 16,073,600 | 16,481,370 | 17,026,240 |
| Debt Service - Principal | 1,735,000 | 3,570,000 | 1,940,000 |
| Interest and Fiscal Charges | 1,349,660 | 1,450,970 | 1,330,260 |
| Total Capital Outlay | 4,579,910 | 12,998,550 | 7,816,290 |
| Transfer to Other Funds | 805,520 | 2,469,796 | 878,780 |
| Total Expenditures and Other Uses | 24,543,690 | 36,970,686 | 28,991,570 |

Name of City: MARSHALL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 2,545,546 | 2,545,546 | 2,493,732 |
| Tax Increments | 925,000 | 925,000 | 925,000 |
| All Other Taxes | 389,650 | 389,650 | 379,500 |
| Special Assessments | 50,100 | 68,600 | 120,000 |
| Licenses and Permits | 195,460 | 195,460 | 198,260 |
| Federal Grants | 12,500 | 12,500 | 6,250 |
| State General Purpose Aid | 3,062,012 | 3,069,121 | 3,409,564 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | 118,298 | 118,298 | 118,298 |
| Charges for Services | 621,733 | 621,733 | 622,860 |
| Fines and Forfeits | 104,650 | 104,650 | 109,950 |
| Interest on Investments | 342,100 | 323,600 | 241,500 |
| Miscellaneous Revenues | 254,700 | 254,700 | 98,984 |
| Total Revenues | 8,621,749 | 8,628,858 | 8,723,898 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 2,396,420 | 2,396,420 | 2,622,692 |
| Total Revenues and Other Sources | 11,018,169 | 11,025,278 | 11,346,590 |
| Current Expenditures | | | |
| General Government | 1,580,872 | 1,573,763 | 1,613,488 |
| Public Safety | 2,389,260 | 2,389,260 | 2,513,363 |
| Streets and Highways | 1,871,625 | 1,890,125 | 2,015,725 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,718,727 | 1,718,727 | 1,743,333 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 7,560,484 | 7,571,875 | 7,885,909 |
| Debt Service - Principal | 785,000 | 785,000 | 1,010,000 |
| Interest and Fiscal Charges | 628,078 | 628,078 | 700,477 |
| Total Capital Outlay | 511,992 | 507,710 | 465,667 |
| Transfer to Other Funds | 1,203,509 | 1,203,509 | 1,025,606 |
| Total Expenditures and Other Uses | 10,689,063 | 10,696,172 | 11,087,659 |

Name of City: MEDINA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,408,347 | --- | 1,450,647 |
| Tax Increments | 60,500 | --- | 68,000 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 331,500 | --- | 348,500 |
| Licenses and Permits | 290,875 | --- | 302,450 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | 556,000 | --- | 64,724 |
| Grants from County/Other Local Grants | 21,101 | --- | 21,200 |
| Charges for Services | 367,530 | --- | 387,750 |
| Fines and Forfeits | 100,000 | --- | 103,000 |
| Interest on Investments | 116,957 | --- | 123,250 |
| Miscellaneous Revenues | 84,500 | --- | 86,000 |
| Total Revenues | 3,337,310 | --- | 2,955,521 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 113,500 | --- | --- |
| Total Revenues and Other Sources | 3,450,810 | --- | 2,955,521 |
| Current Expenditures | | | |
| General Government | 594,838 | --- | 665,500 |
| Public Safety | 1,071,047 | --- | 1,179,607 |
| Streets and Highways | 429,871 | --- | 441,065 |
| Sanitation | 36,362 | --- | 37,500 |
| Health | --- | --- | --- |
| Culture and Recreation | 61,032 | --- | 97,755 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 56,300 | --- | 113,875 |
| Total Current Expenditures | 2,249,450 | --- | 2,535,302 |
| Debt Service - Principal | 200,000 | --- | 185,000 |
| Interest and Fiscal Charges | 42,170 | --- | 32,835 |
| Total Capital Outlay | 2,090,000 | --- | 548,960 |
| Transfer to Other Funds | 117,500 | --- | 4,000 |
| Total Expenditures and Other Uses | 4,699,120 | --- | 3,306,097 |

Name of City: MELROSE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 405,587 | --- | 480,554 |
| Tax Increments | 62,684 | --- | 27,804 |
| All Other Taxes | 18,428 | --- | 17,074 |
| Special Assessments | 67,449 | --- | 123,891 |
| Licenses and Permits | 31,655 | --- | 46,418 |
| Federal Grants | 13,000 | --- | --- |
| State General Purpose Aid | 785,378 | --- | 785,923 |
| State Categorical Aid | 39,063 | --- | 42,073 |
| Grants from County/Other Local Grants | 14,168 | --- | 14,168 |
| Charges for Services | 326,321 | --- | 424,196 |
| Fines and Forfeits | 22,600 | --- | 24,725 |
| Interest on Investments | 121,526 | --- | 71,660 |
| Miscellaneous Revenues | 28,978 | --- | 13,550 |
| Total Revenues | 1,936,837 | --- | 2,072,036 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 247,926 | --- | 254,413 |
| Total Revenues and Other Sources | 2,184,763 | --- | 2,326,449 |
| Current Expenditures | | | |
| General Government | 404,240 | --- | 376,982 |
| Public Safety | 683,444 | --- | 811,629 |
| Streets and Highways | 308,145 | --- | 321,522 |
| Sanitation | 3,449 | --- | 1,525 |
| Health | 18,650 | --- | 25,626 |
| Culture and Recreation | 71,499 | --- | 69,784 |
| Urban & Economic Development & Housing | 114,283 | --- | 108,042 |
| Miscellaneous Current Expenditures | 56,873 | --- | 24,236 |
| Total Current Expenditures | 1,660,583 | --- | 1,739,346 |
| Debt Service - Principal | 222,935 | --- | 282,864 |
| Interest and Fiscal Charges | 69,768 | --- | 115,206 |
| Total Capital Outlay | 300,740 | --- | 287,140 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 2,254,026 | --- | 2,424,556 |

Name of City: MENDOTA HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: Budget, Amended, Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: MILACA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: Budget, Amended, Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: MINNEAPOLIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: Budget, Amended, Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: MINNETONKA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: Budget, Amended, Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.) and Current Expenditures (General Government, Public Safety, etc.).

Name of City: MINNETRISTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: MONTEVIDEO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 1,369,615 | 1,369,615 | 1,416,705 |
| Tax Increments | 37,700 | 46,500 | 47,000 |
| All Other Taxes | 72,400 | 72,400 | 75,400 |
| Special Assessments | 175,000 | 175,000 | 147,500 |
| Licenses and Permits | 25,545 | 25,545 | 24,245 |
| Federal Grants | 34,065 | 121,065 | 184,300 |
| State General Purpose Aid | 1,681,210 | 1,681,210 | 1,668,825 |
| State Categorical Aid | 230,608 | 588,608 | 406,780 |
| Grants from County/Other Local Grants | 20,840 | 20,840 | 26,215 |
| Charges for Services | 296,985 | 301,285 | 351,385 |
| Fines and Forfeits | 25,950 | 25,950 | 27,600 |
| Interest on Investments | 209,650 | 211,450 | 178,685 |
| Miscellaneous Revenues | 25,000 | 17,500 | 20,000 |
| Total Revenues | 4,204,568 | 4,656,968 | 4,574,640 |
| Proceeds from Bond Sales | 500,000 | 2,675,000 | 1,350,000 |
| Transfers from Other Funds | 508,471 | 516,658 | 482,470 |
| Total Revenues and Other Sources | 5,213,039 | 7,848,626 | 6,407,110 |
| Current Expenditures | | | |
| General Government | 471,427 | 471,427 | 474,418 |
| Public Safety | 782,470 | 782,470 | 858,770 |
| Streets and Highways | 559,615 | 561,165 | 567,545 |
| Sanitation | 2,000 | 2,000 | 2,000 |
| Health | 200 | 200 | 200 |
| Culture and Recreation | 535,650 | 549,089 | 556,127 |
| Urban & Economic Development & Housing | 99,905 | 126,155 | 121,830 |
| Miscellaneous Current Expenditures | 412,942 | 511,742 | 380,815 |
| Total Current Expenditures | 2,864,209 | 3,004,248 | 2,961,705 |
| Debt Service - Principal | 581,421 | 1,842,621 | 1,861,140 |
| Interest and Fiscal Charges | 380,110 | 386,860 | 337,285 |
| Total Capital Outlay | 942,115 | 934,415 | 2,042,700 |
| Transfer to Other Funds | 418,471 | 488,658 | 402,470 |
| Total Expenditures and Other Uses | 5,186,326 | 6,656,802 | 7,605,300 |

Name of City: MONTGOMERY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: MONTICELLO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 6,498,079 | --- | 6,782,018 |
| Tax Increments | 527,045 | --- | 634,500 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 621,585 | --- | 576,107 |
| Licenses and Permits | 438,550 | --- | 545,375 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 14,906 | --- | 24,935 |
| State Categorical Aid | 132,250 | --- | 120,345 |
| Grants from County/Other Local Grants | 31,140 | --- | 42,750 |
| Charges for Services | 1,911,585 | --- | 2,461,910 |
| Fines and Forfeits | 2,000 | --- | 3,000 |
| Interest on Investments | 593,615 | --- | 531,995 |
| Miscellaneous Revenues | 38,465 | --- | 186,650 |
| Total Revenues | 10,809,220 | --- | 11,909,585 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 1,356,250 | --- | 1,416,025 |
| Total Revenues and Other Sources | 12,165,470 | --- | 13,325,610 |
| Current Expenditures | | | |
| General Government | 1,649,305 | --- | 1,951,970 |
| Public Safety | 846,485 | --- | 949,230 |
| Streets and Highways | 1,143,030 | --- | 1,285,815 |
| Sanitation | 396,125 | --- | 370,100 |
| Health | --- | --- | --- |
| Culture and Recreation | 1,846,750 | --- | 2,106,350 |
| Urban & Economic Development & Housing | 406,265 | --- | 547,735 |
| Miscellaneous Current Expenditures | 136,715 | --- | --- |
| Total Current Expenditures | 6,424,675 | --- | 7,211,200 |
| Debt Service - Principal | 2,715,246 | --- | 2,237,925 |
| Interest and Fiscal Charges | 1,538,297 | --- | 1,418,993 |
| Total Capital Outlay | 167,000 | --- | 1,024,000 |
| Transfer to Other Funds | 1,356,250 | --- | 1,216,025 |
| Total Expenditures and Other Uses | 12,201,468 | --- | 13,108,143 |

Name of City: MOORHEAD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2002 Budget, 2002 Amended, 2003 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.), Current Expenditures (General Government, Public Safety, etc.), and Total Revenues/Expenditures.

Name of City: MORA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2002 Budget, 2002 Amended, 2003 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.), Current Expenditures (General Government, Public Safety, etc.), and Total Revenues/Expenditures.

Name of City: MORRIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2002 Budget, 2002 Amended, 2003 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.), Current Expenditures (General Government, Public Safety, etc.), and Total Revenues/Expenditures.

Name of City: MOUND

Adopted Budgets for the following funds:

GF: SR: DS: CP:

Table with 4 columns: 2002 Budget, 2002 Amended, 2003 Budget. Rows include Revenues (Property Taxes, Tax Increments, etc.), Current Expenditures (General Government, Public Safety, etc.), and Total Revenues/Expenditures.

Name of City: MOUNDS VIEW

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 2,641,215 | 2,641,215 | 2,627,948 | |
| Tax Increments | 1,408,000 | 1,408,000 | 1,669,863 | |
| All Other Taxes | 528,500 | 528,500 | 500,000 | |
| Special Assessments | 2,500 | 2,500 | 109,503 | |
| Licenses and Permits | 161,380 | 161,380 | 171,840 | |
| Federal Grants | --- | 19,000 | 11,700 | |
| State General Purpose Aid | 789,466 | 789,466 | 879,570 | |
| State Categorical Aid | 568,328 | 1,455,077 | 362,229 | |
| Grants from County/Other Local Grants | 87,736 | 87,736 | 107,879 | |
| Charges for Services | 484,623 | 484,623 | 482,862 | |
| Fines and Forfeits | 49,500 | 49,500 | 38,900 | |
| Interest on Investments | 420,629 | 421,629 | 342,143 | |
| Miscellaneous Revenues | 73,432 | 73,432 | 54,100 | |
| Total Revenues | 7,215,309 | 8,122,058 | 7,358,537 | |
| Proceeds from Bond Sales | --- | --- | 1,242,000 | |
| Transfers from Other Funds | 2,360,673 | 2,360,673 | 1,817,564 | |
| Total Revenues and Other Sources | 9,575,982 | 10,482,731 | 10,418,101 | |
| Current Expenditures | | | | |
| General Government | 1,226,714 | 1,226,714 | 1,200,750 | |
| Public Safety | 1,943,251 | 1,963,251 | 1,826,209 | |
| Streets and Highways | 415,448 | 415,448 | 598,944 | |
| Sanitation | 26,220 | 26,220 | 24,877 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 978,546 | 978,546 | 1,071,268 | |
| Urban & Economic Development & Housing | 923,050 | 923,050 | 585,410 | |
| Miscellaneous Current Expenditures | 135,047 | 135,047 | 176,528 | |
| Total Current Expenditures | 5,648,276 | 5,668,276 | 5,483,986 | |
| Debt Service - Principal | 1,295,125 | 1,295,125 | 1,398,000 | |
| Interest and Fiscal Charges | 203,765 | 203,765 | 185,051 | |
| Total Capital Outlay | 385,125 | 1,775,528 | 2,708,385 | |
| Transfer to Other Funds | 2,241,983 | 2,241,983 | 1,655,024 | |
| Total Expenditures and Other Uses | 9,774,274 | 11,184,677 | 11,430,446 | |

Name of City: MOUNTAIN IRON

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 892,633 | --- | 938,534 | |
| Tax Increments | 175,000 | --- | 191,500 | |
| All Other Taxes | 20,500 | --- | 30,500 | |
| Special Assessments | 65,000 | --- | 25,615 | |
| Licenses and Permits | 21,000 | --- | 21,500 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 1,558,546 | --- | 1,504,698 | |
| State Categorical Aid | --- | --- | --- | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | 26,000 | --- | 27,000 | |
| Fines and Forfeits | 9,000 | --- | 9,000 | |
| Interest on Investments | 75,000 | --- | 40,000 | |
| Miscellaneous Revenues | 251,000 | --- | 221,500 | |
| Total Revenues | 3,093,679 | --- | 3,009,847 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | --- | --- | --- | |
| Total Revenues and Other Sources | 3,093,679 | --- | 3,009,847 | |
| Current Expenditures | | | | |
| General Government | 559,000 | --- | 569,500 | |
| Public Safety | 496,800 | --- | 507,300 | |
| Streets and Highways | 474,000 | --- | 493,000 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 334,740 | --- | 340,930 | |
| Urban & Economic Development & Housing | 150,000 | --- | 100,000 | |
| Miscellaneous Current Expenditures | 221,735 | --- | 315,550 | |
| Total Current Expenditures | 2,236,275 | --- | 2,326,280 | |
| Debt Service - Principal | 80,000 | --- | 95,000 | |
| Interest and Fiscal Charges | 123,000 | --- | 133,170 | |
| Total Capital Outlay | 422,804 | --- | 166,782 | |
| Transfer to Other Funds | 231,600 | --- | 267,115 | |
| Total Expenditures and Other Uses | 3,093,679 | --- | 2,988,347 | |

Name of City: NEW BRIGHTON

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|------------------------------|------------------------------|------------------------------|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 3,275,370 | 3,275,370 | 3,606,800 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | 446,000 | 446,000 | 471,500 | |
| Federal Grants | 8,000 | 8,000 | 5,000 | |
| State General Purpose Aid | 701,000 | 701,000 | 748,200 | |
| State Categorical Aid | 414,628 | 414,628 | 438,000 | |
| Grants from County/Other Local Grants | 154,100 | 154,100 | 141,000 | |
| Charges for Services | 2,560,340 | 2,560,340 | 3,469,300 | |
| Fines and Forfeits | 86,600 | 86,600 | 89,200 | |
| Interest on Investments | 425,000 | 425,000 | 192,200 | |
| Miscellaneous Revenues | 45,500 | 45,500 | 24,100 | |
| Total Revenues | 8,116,538 | 8,116,538 | 9,185,300 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 309,400 | 309,400 | 599,700 | |
| Total Revenues and Other Sources | 8,425,938 | 8,425,938 | 9,785,000 | |
| Current Expenditures | | | | |
| General Government | 2,261,700 | 2,271,100 | 1,832,000 | |
| Public Safety | 3,175,810 | 3,177,510 | 3,566,400 | |
| Streets and Highways | 761,725 | 762,825 | 854,800 | |
| Sanitation | 169,900 | 169,900 | 182,100 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 2,081,750 | 2,084,650 | 2,249,900 | |
| Urban & Economic Development & Housing | 523,600 | 526,100 | 597,300 | |
| Miscellaneous Current Expenditures | 49,900 | 49,900 | 79,800 | |
| Total Current Expenditures | 9,024,385 | 9,041,985 | 9,362,300 | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | --- | --- | --- | |
| Transfer to Other Funds | --- | --- | 422,700 | |
| Total Expenditures and Other Uses | 9,024,385 | 9,041,985 | 9,785,000 | |

Name of City: NEW HOPE

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 7,414,095 | 7,414,095 | 7,372,974 | |
| Tax Increments | 770,500 | 770,500 | 1,187,800 | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | 425,000 | 425,000 | 425,000 | |
| Licenses and Permits | 336,315 | 336,315 | 368,020 | |
| Federal Grants | 163,680 | 163,680 | 156,956 | |
| State General Purpose Aid | 1,119,966 | 1,119,966 | 1,405,155 | |
| State Categorical Aid | 400,400 | 400,400 | 382,465 | |
| Grants from County/Other Local Grants | 123,845 | 123,845 | 137,342 | |
| Charges for Services | 697,790 | 697,790 | 883,309 | |
| Fines and Forfeits | 290,500 | 290,500 | 309,050 | |
| Interest on Investments | 729,357 | 729,357 | 565,000 | |
| Miscellaneous Revenues | 69,763 | 69,763 | 45,921 | |
| Total Revenues | 12,541,211 | 12,541,211 | 13,238,992 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 1,152,440 | 1,152,440 | 1,087,321 | |
| Total Revenues and Other Sources | 13,693,651 | 13,693,651 | 14,326,313 | |
| Current Expenditures | | | | |
| General Government | 1,431,598 | 1,436,598 | 1,466,036 | |
| Public Safety | 4,392,439 | 4,394,595 | 4,487,090 | |
| Streets and Highways | 1,194,939 | 1,194,939 | 1,155,572 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 1,507,471 | 1,507,471 | 1,543,714 | |
| Urban & Economic Development & Housing | 474,138 | 504,138 | 504,316 | |
| Miscellaneous Current Expenditures | --- | --- | --- | |
| Total Current Expenditures | 9,000,585 | 9,037,741 | 9,156,728 | |
| Debt Service - Principal | 3,195,000 | 3,195,000 | 2,755,000 | |
| Interest and Fiscal Charges | 751,455 | 751,455 | 685,071 | |
| Total Capital Outlay | 1,363,270 | 1,367,470 | 1,365,176 | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 14,310,310 | 14,351,666 | 13,961,975 | |

Name of City: NEW PRAGUE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: NEW ULM

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 3,182,082 | --- | 3,783,363 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 144,500 | --- | 147,000 |
| Special Assessments | 533,000 | --- | 570,000 |
| Licenses and Permits | 133,000 | --- | 149,500 |
| Federal Grants | 26,250 | --- | 21,250 |
| State General Purpose Aid | 4,165,314 | --- | 4,296,404 |
| State Categorical Aid | 235,313 | --- | 210,988 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 751,249 | --- | 770,129 |
| Fines and Forfeits | 93,400 | --- | 107,000 |
| Interest on Investments | 166,937 | --- | 133,285 |
| Miscellaneous Revenues | 2,278,547 | --- | 2,486,256 |
| Total Revenues | 11,709,592 | --- | 12,675,175 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 11,709,592 | --- | 12,675,175 |
| Current Expenditures | | | |
| General Government | 1,465,066 | --- | 1,474,732 |
| Public Safety | 1,735,942 | --- | 1,878,486 |
| Streets and Highways | 2,330,676 | --- | 2,456,381 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 2,279,534 | --- | 2,640,419 |
| Urban & Economic Development & Housing | 66,921 | --- | 67,424 |
| Miscellaneous Current Expenditures | 90,386 | --- | 96,921 |
| Total Current Expenditures | 7,968,525 | --- | 8,614,363 |
| Debt Service - Principal | 1,583,985 | --- | 1,812,027 |
| Interest and Fiscal Charges | 1,043,218 | --- | 1,036,430 |
| Total Capital Outlay | 1,213,864 | --- | 1,212,355 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 11,809,592 | --- | 12,675,175 |

Name of City: NEWPORT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 1,298,856 | --- | 1,306,127 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 87,360 | --- | 86,530 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 416,605 | --- | 440,365 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 20,700 | --- | 24,200 |
| Fines and Forfeits | 50,000 | --- | 60,000 |
| Interest on Investments | 50,000 | --- | 50,000 |
| Miscellaneous Revenues | 186,800 | --- | 215,700 |
| Total Revenues | 2,110,321 | --- | 2,182,922 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 2,110,321 | --- | 2,182,922 |
| Current Expenditures | | | |
| General Government | 617,716 | --- | 632,552 |
| Public Safety | 745,827 | --- | 769,720 |
| Streets and Highways | 270,027 | --- | 292,205 |
| Sanitation | 4,600 | --- | 3,200 |
| Health | --- | --- | --- |
| Culture and Recreation | 178,851 | --- | 180,945 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 43,000 | --- | 44,000 |
| Total Current Expenditures | 1,860,021 | --- | 1,922,622 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | 250,300 | --- | 260,300 |
| Total Expenditures and Other Uses | 2,110,321 | --- | 2,182,922 |

Name of City: NORTH BRANCH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 1,774,908 | 1,774,908 | 2,103,699 |
| Tax Increments | 104,645 | 104,645 | 236,000 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 461,962 | 461,962 | 447,150 |
| Licenses and Permits | 299,100 | 294,100 | 296,519 |
| Federal Grants | 25,000 | 25,000 | 47,850 |
| State General Purpose Aid | 477,127 | 477,127 | 455,350 |
| State Categorical Aid | 564,309 | 359,309 | 466,810 |
| Grants from County/Other Local Grants | 104,467 | 104,467 | 77,200 |
| Charges for Services | 86,600 | 86,400 | 230,400 |
| Fines and Forfeits | 17,000 | 17,000 | 20,000 |
| Interest on Investments | 169,601 | 167,101 | 239,250 |
| Miscellaneous Revenues | 222,650 | 227,920 | 251,679 |
| Total Revenues | 4,307,369 | 4,099,939 | 4,871,907 |
| Proceeds from Bond Sales | 2,948,000 | 2,513,500 | 2,493,200 |
| Transfers from Other Funds | 229,817 | 179,817 | 315,795 |
| Total Revenues and Other Sources | 7,485,186 | 6,793,256 | 7,680,902 |
| Current Expenditures | | | |
| General Government | 645,614 | 616,687 | 741,327 |
| Public Safety | 965,096 | 968,201 | 1,159,418 |
| Streets and Highways | 429,278 | 425,367 | 469,680 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 88,602 | 98,596 | 132,200 |
| Urban & Economic Development & Housing | 103,941 | 93,401 | 97,313 |
| Miscellaneous Current Expenditures | 44,150 | 16,815 | 67,650 |
| Total Current Expenditures | 2,276,681 | 2,219,067 | 2,667,588 |
| Debt Service - Principal | 1,039,350 | 988,955 | 1,257,039 |
| Interest and Fiscal Charges | 847,082 | 842,952 | 829,538 |
| Total Capital Outlay | 5,524,435 | 4,292,880 | 3,040,880 |
| Transfer to Other Funds | 66,010 | 66,010 | 127,000 |
| Total Expenditures and Other Uses | 9,753,558 | 8,409,864 | 7,922,045 |

Name of City: NORTH MANKATO
 Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 2,648,695 | 2,648,695 | 2,880,149 | |
| Tax Increments | 140,000 | 140,000 | 145,000 | |
| All Other Taxes | 108,000 | 108,000 | 99,000 | |
| Special Assessments | 995,234 | 995,234 | 1,473,439 | |
| Licenses and Permits | 138,085 | 138,085 | 153,500 | |
| Federal Grants | 10,000 | 10,000 | --- | |
| State General Purpose Aid | 2,325,057 | 2,325,057 | 2,297,327 | |
| State Categorical Aid | 496,706 | 496,706 | 386,561 | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | 728,768 | 728,768 | 735,843 | |
| Fines and Forfeits | 40,000 | 40,000 | 56,200 | |
| Interest on Investments | 202,700 | 202,700 | 111,970 | |
| Miscellaneous Revenues | 699,850 | 774,850 | 385,250 | |
| Total Revenues | 8,533,095 | 8,608,095 | 8,724,239 | |
| Proceeds from Bond Sales | 3,500,000 | 3,500,000 | 2,795,000 | |
| Transfers from Other Funds | 362,690 | 362,690 | 419,020 | |
| Total Revenues and Other Sources | 12,395,785 | 12,470,785 | 11,938,259 | |
| Current Expenditures | | | | |
| General Government | 810,095 | 810,095 | 827,327 | |
| Public Safety | 1,482,373 | 1,482,373 | 1,603,875 | |
| Streets and Highways | 1,244,911 | 1,244,911 | 1,232,630 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 990,680 | 1,065,680 | 1,240,055 | |
| Urban & Economic Development & Housing | 249,098 | 249,098 | 207,130 | |
| Miscellaneous Current Expenditures | 229,750 | 229,750 | 233,633 | |
| Total Current Expenditures | 5,006,907 | 5,081,907 | 5,344,650 | |
| Debt Service - Principal | 2,540,000 | 2,540,000 | 2,678,000 | |
| Interest and Fiscal Charges | 1,130,422 | 1,130,422 | 1,172,346 | |
| Total Capital Outlay | 4,290,260 | 4,290,260 | 3,238,000 | |
| Transfer to Other Funds | 109,000 | 109,000 | 136,165 | |
| Total Expenditures and Other Uses | 13,076,589 | 13,151,589 | 12,569,161 | |

Name of City: NORTH OAKS
 Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|---|------------------------------|------------------------------|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 849,309 | --- | 849,309 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | 29,000 | --- | 29,000 | |
| Licenses and Permits | 230,750 | --- | 201,846 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 9,824 | --- | 9,825 | |
| State Categorical Aid | --- | --- | 15,000 | |
| Grants from County/Other Local Grants | 7,800 | --- | 7,600 | |
| Charges for Services | 198,075 | --- | 208,050 | |
| Fines and Forfeits | 12,700 | --- | 13,000 | |
| Interest on Investments | 35,000 | --- | 20,000 | |
| Miscellaneous Revenues | 57,300 | --- | 11,800 | |
| Total Revenues | 1,429,758 | --- | 1,365,430 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | --- | --- | --- | |
| Total Revenues and Other Sources | 1,429,758 | --- | 1,365,430 | |
| Current Expenditures | | | | |
| General Government | 551,826 | --- | 548,192 | |
| Public Safety | 462,314 | --- | 475,521 | |
| Streets and Highways | 112,000 | --- | 40,700 | |
| Sanitation | 181,080 | --- | 185,400 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 15,055 | --- | 37,452 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | 107,483 | --- | 103,644 | |
| Total Current Expenditures | 1,429,758 | --- | 1,390,909 | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | --- | --- | --- | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 1,429,758 | --- | 1,390,909 | |

Name of City: NORTH ST. PAUL
 Adopted Budgets for the following funds:

| | GF: <input type="checkbox"/> | SR: <input type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input type="checkbox"/> |
|--|------------------------------|------------------------------|------------------------------|------------------------------|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | --- | --- | --- | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | --- | --- | --- | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | --- | --- | --- | |
| State Categorical Aid | --- | --- | --- | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | --- | --- | --- | |
| Fines and Forfeits | --- | --- | --- | |
| Interest on Investments | --- | --- | --- | |
| Miscellaneous Revenues | --- | --- | --- | |
| Total Revenues | --- | --- | --- | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | --- | --- | --- | |
| Total Revenues and Other Sources | --- | --- | --- | |
| Current Expenditures | | | | |
| General Government | --- | --- | --- | |
| Public Safety | --- | --- | --- | |
| Streets and Highways | --- | --- | --- | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | --- | --- | --- | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | --- | --- | --- | |
| Total Current Expenditures | --- | --- | --- | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | --- | --- | --- | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | --- | --- | --- | |

Name of City: NORTHFIELD
 Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 3,402,738 | 3,402,738 | 3,575,442 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | 70,000 | 70,000 | 70,000 | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | 72,200 | 72,200 | 602,600 | |
| Federal Grants | 56,765 | 56,765 | 30,700 | |
| State General Purpose Aid | 3,152,280 | 3,152,280 | 3,291,252 | |
| State Categorical Aid | 373,400 | 373,400 | 362,100 | |
| Grants from County/Other Local Grants | 65,500 | 65,500 | 40,000 | |
| Charges for Services | 1,776,375 | 1,776,375 | 1,774,350 | |
| Fines and Forfeits | 120,000 | 120,000 | 104,100 | |
| Interest on Investments | 120,000 | 120,000 | 86,000 | |
| Miscellaneous Revenues | 166,197 | 166,197 | 158,151 | |
| Total Revenues | 9,375,455 | 9,375,455 | 10,094,695 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 580,000 | 590,000 | 270,000 | |
| Total Revenues and Other Sources | 9,955,455 | 9,965,455 | 10,364,695 | |
| Current Expenditures | | | | |
| General Government | 2,244,880 | 2,188,305 | 2,268,635 | |
| Public Safety | 2,889,310 | 2,880,015 | 2,922,985 | |
| Streets and Highways | 1,405,410 | 1,349,835 | 1,558,830 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 1,870,370 | 1,780,865 | 2,029,825 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | 316,295 | 316,295 | 435,830 | |
| Total Current Expenditures | 8,726,265 | 8,515,315 | 9,216,105 | |
| Debt Service - Principal | 739,078 | 739,078 | 799,048 | |
| Interest and Fiscal Charges | 200,112 | 200,112 | 210,052 | |
| Total Capital Outlay | --- | --- | --- | |
| Transfer to Other Funds | 290,000 | 290,000 | 139,490 | |
| Total Expenditures and Other Uses | 9,955,455 | 9,744,505 | 10,364,695 | |

Name of City: NORWOOD-Y. AMERICA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 621,256 | 621,256 | 777,909 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 66,955 | 66,955 | 116,955 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 355,355 | 355,355 | 361,689 |
| State Categorical Aid | 20,500 | 20,500 | 22,000 |
| Grants from County/Other Local Grants | 6,000 | 6,000 | 6,000 |
| Charges for Services | 72,789 | 72,789 | 83,565 |
| Fines and Forfeits | 4,000 | 4,000 | 4,000 |
| Interest on Investments | 50,000 | 50,000 | 20,000 |
| Miscellaneous Revenues | 12,500 | 12,500 | 7,500 |
| Total Revenues | 1,209,355 | 1,209,355 | 1,399,618 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 1,209,355 | 1,209,355 | 1,399,618 |
| Current Expenditures | | | |
| General Government | 363,337 | 363,337 | 419,397 |
| Public Safety | 244,675 | 244,675 | 290,027 |
| Streets and Highways | 240,184 | 240,184 | 272,547 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 123,852 | 123,852 | 137,384 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 5,000 | 5,000 | 5,000 |
| Total Current Expenditures | 977,048 | 977,048 | 1,124,355 |
| Debt Service - Principal | --- | --- | 52,541 |
| Interest and Fiscal Charges | --- | --- | 10,773 |
| Total Capital Outlay | 232,307 | 232,307 | 211,949 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 1,209,355 | 1,209,355 | 1,399,618 |

Name of City: OAK GROVE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,944,388 | 1,944,388 | 1,984,192 |
| Tax Increments | --- | --- | 6 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 77,730 | 77,730 | 203,043 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 213,222 | 213,222 | 213,248 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | 2,235,340 | 2,235,340 | 2,400,489 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 2,235,340 | 2,235,340 | 2,400,489 |
| Current Expenditures | | | |
| General Government | 791,581 | 791,581 | 809,183 |
| Public Safety | 382,201 | 382,201 | 566,661 |
| Streets and Highways | 377,723 | 377,723 | 401,679 |
| Sanitation | 22,453 | 22,453 | 24,889 |
| Health | 3,000 | 3,000 | 3,100 |
| Culture and Recreation | 35,650 | 35,650 | 38,060 |
| Urban & Economic Development & Housing | 50,000 | 50,000 | 50,000 |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 1,662,608 | 1,662,608 | 1,893,572 |
| Debt Service - Principal | 85,000 | 85,000 | 85,000 |
| Interest and Fiscal Charges | 31,849 | 31,849 | 19,140 |
| Total Capital Outlay | 455,883 | 455,883 | 465,883 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 2,235,340 | 2,235,340 | 2,463,595 |

Name of City: OAK PARK HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: OAKDALE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 6,496,024 | 6,339,433 | 6,786,941 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 224,950 | 261,450 | 217,950 |
| Federal Grants | 34,068 | 18,500 | 18,068 |
| State General Purpose Aid | 618,905 | 618,524 | 618,538 |
| State Categorical Aid | 309,139 | 334,139 | 335,423 |
| Grants from County/Other Local Grants | 150,000 | 125,000 | 125,000 |
| Charges for Services | 644,000 | 1,054,236 | 1,318,274 |
| Fines and Forfeits | 150,000 | 150,000 | 150,000 |
| Interest on Investments | 167,000 | 152,047 | 152,035 |
| Miscellaneous Revenues | 745,572 | 300,550 | 254,385 |
| Total Revenues | 9,539,658 | 9,353,879 | 9,976,614 |
| Proceeds from Bond Sales | 2,670,917 | 3,375,000 | 4,690,945 |
| Transfers from Other Funds | --- | 305,000 | 375,000 |
| Total Revenues and Other Sources | 12,210,575 | 13,033,879 | 15,042,559 |
| Current Expenditures | | | |
| General Government | 2,362,115 | 2,323,089 | 2,310,154 |
| Public Safety | 3,661,630 | 3,766,572 | 3,798,589 |
| Streets and Highways | 1,072,437 | 1,272,857 | 1,263,173 |
| Sanitation | 123,204 | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,233,673 | 1,163,849 | 1,191,311 |
| Urban & Economic Development & Housing | 65,000 | 75,500 | 70,500 |
| Miscellaneous Current Expenditures | 197,500 | 312,000 | 541,249 |
| Total Current Expenditures | 8,715,559 | 8,913,867 | 9,174,976 |
| Debt Service - Principal | --- | 3,270,000 | 4,145,000 |
| Interest and Fiscal Charges | --- | 840,523 | 757,607 |
| Total Capital Outlay | 2,670,917 | 3,375,000 | 4,690,945 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 11,386,476 | 16,399,390 | 18,768,528 |

Name of City: OLIVIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 552,322 | 552,332 | 571,749 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 20,400 | 20,400 | 20,000 |
| Special Assessments | 85,089 | 85,089 | 100,236 |
| Licenses and Permits | 12,200 | 12,200 | 30,700 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 885,142 | 885,142 | 886,805 |
| State Categorical Aid | 62,700 | 62,700 | 59,997 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 26,075 | 26,075 | 30,500 |
| Fines and Forfeits | 5,000 | 5,000 | 3,500 |
| Interest on Investments | 15,575 | 15,575 | 20,389 |
| Miscellaneous Revenues | 31,075 | 31,075 | 28,700 |
| Total Revenues | 1,695,578 | 1,695,588 | 1,752,576 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 530,686 | 530,686 | 549,237 |
| Total Revenues and Other Sources | 2,226,264 | 2,226,274 | 2,301,813 |
| Current Expenditures | | | |
| General Government | 341,343 | 341,343 | 377,013 |
| Public Safety | 412,759 | 412,759 | 407,744 |
| Streets and Highways | 301,311 | 301,311 | 299,104 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 189,797 | 189,797 | 201,497 |
| Urban & Economic Development & Housing | 73,979 | 73,979 | 75,417 |
| Miscellaneous Current Expenditures | 10,405 | 10,405 | 10,969 |
| Total Current Expenditures | 1,329,594 | 1,329,594 | 1,371,744 |
| Debt Service - Principal | 308,765 | 308,765 | 400,636 |
| Interest and Fiscal Charges | 249,074 | 249,074 | 285,907 |
| Total Capital Outlay | 153,700 | 153,700 | 124,200 |
| Transfer to Other Funds | 530,686 | 530,686 | 549,237 |
| Total Expenditures and Other Uses | 2,571,819 | 2,571,819 | 2,731,724 |

Name of City: ORONO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,926,335 | 2,926,335 | 3,098,400 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 353,060 | 353,060 | 308,150 |
| Licenses and Permits | 338,045 | 338,045 | 362,520 |
| Federal Grants | 41,500 | 41,500 | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | 312,950 | 345,400 | 220,880 |
| Grants from County/Other Local Grants | 6,720 | 6,720 | 5,530 |
| Charges for Services | 1,281,870 | 1,281,870 | 1,308,800 |
| Fines and Forfeits | 111,500 | 111,500 | 111,500 |
| Interest on Investments | 378,050 | 378,050 | 268,360 |
| Miscellaneous Revenues | 58,400 | 69,660 | 62,950 |
| Total Revenues | 5,808,430 | 5,852,140 | 5,747,090 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 371,110 | 371,110 | 280,660 |
| Total Revenues and Other Sources | 6,179,540 | 6,223,250 | 6,027,750 |
| Current Expenditures | | | |
| General Government | 972,570 | 981,970 | 966,690 |
| Public Safety | 2,564,870 | 2,571,570 | 2,703,610 |
| Streets and Highways | 564,150 | 564,150 | 549,790 |
| Sanitation | 83,050 | 83,050 | 82,000 |
| Health | --- | --- | --- |
| Culture and Recreation | 70,680 | 70,680 | 63,070 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 131,900 | 155,190 | 149,470 |
| Total Current Expenditures | 4,387,220 | 4,426,610 | 4,514,630 |
| Debt Service - Principal | 620,000 | 620,000 | 665,000 |
| Interest and Fiscal Charges | 337,540 | 337,540 | 307,920 |
| Total Capital Outlay | 275,350 | 412,200 | 258,050 |
| Transfer to Other Funds | 358,000 | 358,000 | 268,000 |
| Total Expenditures and Other Uses | 5,978,110 | 6,154,350 | 6,013,600 |

Name of City: OTSEGO

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,163,468 | 1,163,468 | 1,318,112 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | 10,000 |
| Special Assessments | --- | --- | 167,695 |
| Licenses and Permits | 114,150 | 114,150 | 82,100 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 56,649 | 56,649 | 136,441 |
| State Categorical Aid | 100,000 | 100,000 | 100,000 |
| Grants from County/Other Local Grants | 6,000 | 6,000 | --- |
| Charges for Services | 50,700 | 50,700 | 51,000 |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | 40,000 | 40,000 | 40,000 |
| Miscellaneous Revenues | 22,000 | 22,000 | 19,195 |
| Total Revenues | 1,552,967 | 1,552,967 | 1,924,543 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 25,940 | 25,940 | 8,010 |
| Total Revenues and Other Sources | 1,578,907 | 1,578,907 | 1,932,553 |
| Current Expenditures | | | |
| General Government | 563,798 | 563,798 | 597,963 |
| Public Safety | 291,000 | 291,000 | 389,060 |
| Streets and Highways | 664,741 | 664,741 | 558,790 |
| Sanitation | 13,000 | 13,000 | 13,000 |
| Health | --- | --- | --- |
| Culture and Recreation | 22,275 | 22,275 | 55,176 |
| Urban & Economic Development & Housing | 16,791 | 16,791 | --- |
| Miscellaneous Current Expenditures | 7,302 | 7,302 | 3,195 |
| Total Current Expenditures | 1,578,907 | 1,578,907 | 1,617,184 |
| Debt Service - Principal | --- | --- | 202,496 |
| Interest and Fiscal Charges | --- | --- | 61,139 |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 1,578,907 | 1,578,907 | 1,880,819 |

Name of City: OWATONNA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 4,607,663 | 4,607,663 | 5,004,011 |
| Tax Increments | 495,654 | 495,654 | 451,177 |
| All Other Taxes | 195,000 | 195,000 | 215,000 |
| Special Assessments | 1,105,794 | 1,105,794 | 1,151,420 |
| Licenses and Permits | 421,650 | 421,650 | 461,650 |
| Federal Grants | 50,500 | 50,500 | 500 |
| State General Purpose Aid | 5,135,252 | 5,135,252 | 5,199,775 |
| State Categorical Aid | 301,398 | 301,398 | 308,896 |
| Grants from County/Other Local Grants | 592,580 | 592,580 | 556,464 |
| Charges for Services | 3,015,803 | 3,015,803 | 3,360,772 |
| Fines and Forfeits | 205,000 | 205,000 | 207,500 |
| Interest on Investments | 756,137 | 756,137 | 602,354 |
| Miscellaneous Revenues | 1,234,341 | 1,234,341 | 1,418,469 |
| Total Revenues | 18,116,772 | 18,116,772 | 18,937,988 |
| Proceeds from Bond Sales | --- | 2,475,000 | --- |
| Transfers from Other Funds | 769,379 | 769,379 | 777,385 |
| Total Revenues and Other Sources | 18,886,151 | 21,361,151 | 19,715,373 |
| Current Expenditures | | | |
| General Government | 1,681,203 | 1,681,203 | 1,751,618 |
| Public Safety | 3,668,291 | 3,668,291 | 3,835,035 |
| Streets and Highways | 2,295,002 | 2,295,002 | 2,426,477 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 3,448,323 | 3,448,323 | 3,678,050 |
| Urban & Economic Development & Housing | 483,184 | 483,184 | 485,112 |
| Miscellaneous Current Expenditures | 1,569,669 | 1,569,669 | 1,822,969 |
| Total Current Expenditures | 13,145,672 | 13,145,672 | 13,999,261 |
| Debt Service - Principal | 1,992,132 | 1,992,132 | 2,341,071 |
| Interest and Fiscal Charges | 967,932 | 967,932 | 989,550 |
| Total Capital Outlay | 901,500 | 3,376,500 | 551,500 |
| Transfer to Other Funds | 669,379 | 669,379 | 627,385 |
| Total Expenditures and Other Uses | 17,676,615 | 20,151,615 | 18,508,767 |

Name of City: PARK RAPIDS

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|---|---|------------------------------|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 513,532 | --- | 538,800 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | 65,000 | --- | 67,800 | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | 69,950 | --- | 62,445 | |
| Federal Grants | 15,000 | --- | 29,000 | |
| State General Purpose Aid | 688,836 | --- | 733,375 | |
| State Categorical Aid | 78,330 | --- | 90,650 | |
| Grants from County/Other Local Grants | 5,000 | --- | --- | |
| Charges for Services | 190,175 | --- | 210,291 | |
| Fines and Forfeits | 45,250 | --- | 38,250 | |
| Interest on Investments | 25,000 | --- | 6,000 | |
| Miscellaneous Revenues | 121,000 | --- | 12,500 | |
| Total Revenues | 1,817,073 | --- | 1,789,111 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 390,937 | --- | 375,279 | |
| Total Revenues and Other Sources | 2,208,010 | --- | 2,164,390 | |
| Current Expenditures | | | | |
| General Government | 516,122 | --- | 564,021 | |
| Public Safety | 754,594 | --- | 722,061 | |
| Streets and Highways | 399,145 | --- | 432,248 | |
| Sanitation | 34,401 | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 130,049 | --- | 130,480 | |
| Urban & Economic Development & Housing | --- | --- | 3,600 | |
| Miscellaneous Current Expenditures | 80,150 | --- | 156,669 | |
| Total Current Expenditures | 1,914,461 | --- | 2,009,079 | |
| Debt Service - Principal | 38,415 | --- | 87,237 | |
| Interest and Fiscal Charges | 8,045 | --- | 45,374 | |
| Total Capital Outlay | 151,520 | --- | 22,700 | |
| Transfer to Other Funds | 95,569 | --- | --- | |
| Total Expenditures and Other Uses | 2,208,010 | --- | 2,164,390 | |

Name of City: PERHAM

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 672,111 | 672,111 | 707,596 | |
| Tax Increments | 41,482 | 41,482 | 10,000 | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | 288,200 | 288,200 | 258,258 | |
| Licenses and Permits | 30,300 | 30,300 | 30,300 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 439,608 | 439,608 | 478,036 | |
| State Categorical Aid | 57,186 | 57,186 | 49,386 | |
| Grants from County/Other Local Grants | 21,200 | 21,200 | 21,200 | |
| Charges for Services | 98,100 | 98,100 | 93,152 | |
| Fines and Forfeits | 21,000 | 21,000 | 16,100 | |
| Interest on Investments | 54,600 | 54,600 | 47,900 | |
| Miscellaneous Revenues | 412,680 | 412,680 | 400,576 | |
| Total Revenues | 2,136,467 | 2,136,467 | 2,112,504 | |
| Proceeds from Bond Sales | --- | --- | 1,456,200 | |
| Transfers from Other Funds | 352,860 | 352,860 | 391,921 | |
| Total Revenues and Other Sources | 2,489,327 | 2,489,327 | 3,960,625 | |
| Current Expenditures | | | | |
| General Government | 309,099 | 309,099 | 349,064 | |
| Public Safety | 476,140 | 479,040 | 492,156 | |
| Streets and Highways | 194,078 | 209,078 | 192,664 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 253,457 | 261,753 | 300,901 | |
| Urban & Economic Development & Housing | 127,533 | 211,583 | 108,526 | |
| Miscellaneous Current Expenditures | 45,750 | 45,750 | 5,700 | |
| Total Current Expenditures | 1,406,057 | 1,516,303 | 1,449,011 | |
| Debt Service - Principal | 389,150 | 389,150 | 438,550 | |
| Interest and Fiscal Charges | 317,068 | 317,068 | 292,122 | |
| Total Capital Outlay | 1,254,894 | 1,281,894 | 1,927,294 | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 3,367,169 | 3,504,415 | 4,106,977 | |

Name of City: PINE CITY

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|------------------------------|---|---|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 445,480 | --- | 497,776 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | --- | --- | 71,624 | |
| Licenses and Permits | 53,000 | --- | 45,625 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 600,072 | --- | 550,000 | |
| State Categorical Aid | 40,305 | --- | 35,500 | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | 195,800 | --- | 199,540 | |
| Fines and Forfeits | 10,000 | --- | 9,500 | |
| Interest on Investments | 13,893 | --- | 8,500 | |
| Miscellaneous Revenues | 48,657 | --- | 21,600 | |
| Total Revenues | 1,407,207 | --- | 1,439,665 | |
| Proceeds from Bond Sales | --- | --- | 1,296,800 | |
| Transfers from Other Funds | 197,000 | --- | 50,000 | |
| Total Revenues and Other Sources | 1,604,207 | --- | 2,786,465 | |
| Current Expenditures | | | | |
| General Government | 510,400 | --- | 486,634 | |
| Public Safety | 433,000 | --- | 257,653 | |
| Streets and Highways | 349,750 | --- | 362,330 | |
| Sanitation | --- | --- | 5,800 | |
| Health | 9,100 | --- | --- | |
| Culture and Recreation | 88,000 | --- | 132,547 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | 8,793 | --- | 28,773 | |
| Total Current Expenditures | 1,399,043 | --- | 1,273,737 | |
| Debt Service - Principal | 13,164 | --- | 47,500 | |
| Interest and Fiscal Charges | 31,000 | --- | 85,940 | |
| Total Capital Outlay | 161,000 | --- | 1,609,314 | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 1,604,207 | --- | 3,016,491 | |

Name of City: PIPESTONE

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|---|---|------------------------------|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 727,152 | 727,152 | 768,698 | |
| Tax Increments | 359,618 | 359,618 | 369,618 | |
| All Other Taxes | 23,000 | 23,000 | 23,500 | |
| Special Assessments | 76,575 | 76,575 | 75,300 | |
| Licenses and Permits | 46,620 | 46,620 | 73,995 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 1,431,283 | 1,431,283 | 1,431,788 | |
| State Categorical Aid | 44,782 | 44,782 | 53,500 | |
| Grants from County/Other Local Grants | 8,500 | 8,500 | 8,500 | |
| Charges for Services | 423,735 | 423,735 | 418,340 | |
| Fines and Forfeits | 30,200 | 30,200 | 31,200 | |
| Interest on Investments | 65,830 | 65,830 | 74,350 | |
| Miscellaneous Revenues | 92,640 | 92,640 | 91,100 | |
| Total Revenues | 3,329,935 | 3,329,935 | 3,419,889 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 344,086 | 344,086 | 323,775 | |
| Total Revenues and Other Sources | 3,674,021 | 3,674,021 | 3,743,664 | |
| Current Expenditures | | | | |
| General Government | 477,635 | 477,635 | 506,145 | |
| Public Safety | 548,427 | 548,427 | 600,300 | |
| Streets and Highways | 354,770 | 354,770 | 368,015 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 547,085 | 547,085 | 510,569 | |
| Urban & Economic Development & Housing | 159,105 | 159,105 | 113,880 | |
| Miscellaneous Current Expenditures | 218,935 | 218,935 | 210,995 | |
| Total Current Expenditures | 2,305,957 | 2,305,957 | 2,309,904 | |
| Debt Service - Principal | 419,235 | 419,235 | 501,399 | |
| Interest and Fiscal Charges | 394,746 | 394,746 | 395,597 | |
| Total Capital Outlay | 183,095 | 183,095 | 96,600 | |
| Transfer to Other Funds | 149,600 | 149,600 | 93,575 | |
| Total Expenditures and Other Uses | 3,452,633 | 3,452,633 | 3,397,075 | |

Name of City: PLAINVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 584,943 | 524,943 | 652,938 |
| Tax Increments | --- | --- | 52,900 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 12,900 | 12,900 | 21,500 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 671,215 | 671,215 | 601,964 |
| State Categorical Aid | 32,295 | 34,795 | 30,000 |
| Grants from County/Other Local Grants | 44,000 | 44,000 | 38,000 |
| Charges for Services | 152,400 | 181,400 | 180,480 |
| Fines and Forfeits | 12,000 | 12,000 | 12,000 |
| Interest on Investments | 24,825 | 24,575 | 14,575 |
| Miscellaneous Revenues | 28,945 | 29,520 | 30,865 |
| Total Revenues | 1,563,523 | 1,535,348 | 1,635,222 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 134,000 | 146,000 | 176,059 |
| Total Revenues and Other Sources | 1,697,523 | 1,681,348 | 1,811,281 |
| Current Expenditures | | | |
| General Government | 315,605 | 315,605 | 325,160 |
| Public Safety | 460,195 | 460,170 | 480,369 |
| Streets and Highways | 289,630 | 271,630 | 287,000 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 267,552 | 275,618 | 294,350 |
| Urban & Economic Development & Housing | 50,833 | 56,333 | 58,900 |
| Miscellaneous Current Expenditures | 76,534 | 62,604 | 88,860 |
| Total Current Expenditures | 1,460,349 | 1,441,960 | 1,534,639 |
| Debt Service - Principal | 95,000 | 95,000 | 155,000 |
| Interest and Fiscal Charges | 34,195 | 34,195 | 36,963 |
| Total Capital Outlay | 72,450 | 123,927 | 225,342 |
| Transfer to Other Funds | 134,000 | 146,000 | 176,059 |
| Total Expenditures and Other Uses | 1,795,994 | 1,841,082 | 2,128,003 |

Name of City: PLYMOUTH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 14,868,704 | 14,868,704 | 15,584,107 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 6,700 | 6,700 | 3,200 |
| Licenses and Permits | 2,350,900 | 2,350,900 | 2,301,500 |
| Federal Grants | 382,900 | 382,900 | 497,800 |
| State General Purpose Aid | 74,527 | 74,527 | 74,579 |
| State Categorical Aid | 527,187 | 527,187 | 501,793 |
| Grants from County/Other Local Grants | 4,254,519 | 4,254,519 | 3,836,887 |
| Charges for Services | 1,728,400 | 1,728,400 | 2,266,100 |
| Fines and Forfeits | 663,200 | 663,200 | 666,000 |
| Interest on Investments | 405,029 | 405,029 | 383,615 |
| Miscellaneous Revenues | 56,000 | 56,000 | 56,000 |
| Total Revenues | 25,318,066 | 25,318,066 | 26,171,581 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 397,681 | 397,681 | 403,604 |
| Total Revenues and Other Sources | 25,715,747 | 25,715,747 | 26,575,185 |
| Current Expenditures | | | |
| General Government | 4,312,847 | 4,312,847 | 4,382,403 |
| Public Safety | 7,955,680 | 7,955,680 | 8,446,037 |
| Streets and Highways | 3,634,325 | 3,634,325 | 3,304,304 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 4,632,074 | 4,632,074 | 4,930,944 |
| Urban & Economic Development & Housing | 390,627 | 390,627 | 510,018 |
| Miscellaneous Current Expenditures | 4,647,006 | 4,647,006 | 4,895,317 |
| Total Current Expenditures | 25,572,559 | 25,572,559 | 26,469,023 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 66,800 | 66,800 | 24,327 |
| Transfer to Other Funds | 76,388 | 76,388 | 81,835 |
| Total Expenditures and Other Uses | 25,715,747 | 25,715,747 | 26,575,185 |

Name of City: PRINCETON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 823,775 | 821,695 | 858,835 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | 44,615 | 47,105 | 43,500 |
| State General Purpose Aid | 622,445 | 632,035 | 630,115 |
| State Categorical Aid | 76,215 | 78,275 | 78,275 |
| Grants from County/Other Local Grants | 114,460 | 120,020 | 127,800 |
| Charges for Services | 233,445 | 321,880 | 190,165 |
| Fines and Forfeits | 33,900 | 33,500 | 33,500 |
| Interest on Investments | 67,250 | 50,200 | 45,700 |
| Miscellaneous Revenues | 103,470 | 145,045 | 91,600 |
| Total Revenues | 2,119,575 | 2,249,755 | 2,099,490 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 530,410 | 280,280 | 510,930 |
| Total Revenues and Other Sources | 2,649,985 | 2,530,035 | 2,610,420 |
| Current Expenditures | | | |
| General Government | 485,120 | 487,480 | 511,300 |
| Public Safety | 795,415 | 822,515 | 830,400 |
| Streets and Highways | 403,840 | 434,990 | 398,175 |
| Sanitation | --- | --- | --- |
| Health | 48,055 | 46,130 | 49,860 |
| Culture and Recreation | 126,100 | 165,235 | 116,585 |
| Urban & Economic Development & Housing | 32,885 | 34,010 | 36,595 |
| Miscellaneous Current Expenditures | 145,495 | 86,800 | 131,900 |
| Total Current Expenditures | 2,036,910 | 2,077,160 | 2,074,815 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 621,600 | 324,955 | 657,985 |
| Transfer to Other Funds | 124,920 | 143,325 | 102,410 |
| Total Expenditures and Other Uses | 2,783,430 | 2,545,440 | 2,835,210 |

Name of City: PRIOR LAKE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 4,703,913 | 4,703,913 | 5,179,013 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 520,125 | 520,125 | 665,275 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 56,490 | 56,490 | 56,495 |
| State Categorical Aid | 323,825 | 323,825 | 350,725 |
| Grants from County/Other Local Grants | 517,100 | 517,100 | 564,485 |
| Charges for Services | 990,880 | 990,880 | 1,222,939 |
| Fines and Forfeits | 100,800 | 100,800 | 131,100 |
| Interest on Investments | 125,000 | 125,000 | 120,000 |
| Miscellaneous Revenues | 98,750 | 98,750 | 96,500 |
| Total Revenues | 7,436,883 | 7,436,883 | 8,386,532 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 225,000 | 225,000 | 250,000 |
| Total Revenues and Other Sources | 7,661,883 | 7,661,883 | 8,636,532 |
| Current Expenditures | | | |
| General Government | 1,718,702 | 1,718,702 | 1,869,420 |
| Public Safety | 2,562,309 | 2,562,309 | 2,872,652 |
| Streets and Highways | 1,056,539 | 1,056,539 | 1,106,777 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,374,486 | 1,374,486 | 1,668,189 |
| Urban & Economic Development & Housing | 48,167 | 48,167 | 57,359 |
| Miscellaneous Current Expenditures | 50,000 | 50,000 | 150,000 |
| Total Current Expenditures | 6,810,203 | 6,810,203 | 7,724,397 |
| Debt Service - Principal | 235,000 | 235,000 | 285,000 |
| Interest and Fiscal Charges | 480,680 | 480,680 | 470,170 |
| Total Capital Outlay | 136,000 | 136,000 | 156,965 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 7,661,883 | 7,661,883 | 8,636,532 |

Name of City: PROCTOR

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 525,765 | 525,765 | 563,236 |
| Tax Increments | 104,739 | 104,739 | 100,743 |
| All Other Taxes | 121,180 | 121,180 | 123,300 |
| Special Assessments | 56,787 | 56,787 | 56,787 |
| Licenses and Permits | 28,885 | 28,885 | 28,700 |
| Federal Grants | --- | --- | 46,963 |
| State General Purpose Aid | 795,355 | 795,355 | 782,133 |
| State Categorical Aid | 29,245 | 29,245 | 28,873 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 55,555 | 55,555 | 56,855 |
| Fines and Forfeits | 28,000 | 28,000 | 28,200 |
| Interest on Investments | 25,812 | 25,812 | 11,350 |
| Miscellaneous Revenues | 53,054 | 53,054 | 55,264 |
| Total Revenues | 1,824,377 | 1,824,377 | 1,882,404 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 75,672 | 75,672 | 69,165 |
| Total Revenues and Other Sources | 1,900,049 | 1,900,049 | 1,951,569 |
| Current Expenditures | | | |
| General Government | 424,442 | 424,442 | 410,947 |
| Public Safety | 478,051 | 478,051 | 537,296 |
| Streets and Highways | 230,961 | 230,961 | 224,205 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 66,659 | 66,659 | 69,494 |
| Urban & Economic Development & Housing | 133,299 | 133,299 | 103,604 |
| Miscellaneous Current Expenditures | 159,622 | 159,622 | 180,845 |
| Total Current Expenditures | 1,493,034 | 1,493,034 | 1,526,391 |
| Debt Service - Principal | 95,000 | 95,000 | 175,000 |
| Interest and Fiscal Charges | 179,333 | 179,333 | 202,419 |
| Total Capital Outlay | 34,341 | 34,341 | 20,440 |
| Transfer to Other Funds | 50,000 | 50,000 | 50,000 |
| Total Expenditures and Other Uses | 1,851,708 | 1,851,708 | 1,974,250 |

Name of City: RAMSEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 4,364,765 | 3,923,500 | 4,498,600 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 395,582 | 409,420 | 461,625 |
| Federal Grants | 37,000 | 54,600 | 160,098 |
| State General Purpose Aid | 303,894 | 751,894 | 303,932 |
| State Categorical Aid | 178,000 | 189,900 | 189,500 |
| Grants from County/Other Local Grants | 1,050 | 1,400 | 1,000 |
| Charges for Services | 242,224 | 379,800 | 271,383 |
| Fines and Forfeits | 50,000 | 62,750 | 50,000 |
| Interest on Investments | 100,000 | 100,000 | 100,000 |
| Miscellaneous Revenues | --- | 7,500 | --- |
| Total Revenues | 5,672,515 | 5,880,764 | 6,036,138 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 1,169,542 | 539,542 | 1,379,342 |
| Total Revenues and Other Sources | 6,842,057 | 6,420,306 | 7,415,480 |
| Current Expenditures | | | |
| General Government | 1,687,140 | 1,721,630 | 1,777,875 |
| Public Safety | 2,155,406 | 2,091,175 | 2,275,114 |
| Streets and Highways | 960,124 | 903,350 | 1,004,138 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 542,776 | 506,190 | 527,862 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 100,268 | --- | 114,046 |
| Total Current Expenditures | 5,445,714 | 5,222,345 | 5,699,035 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | 56,339 | 56,339 | 68,000 |
| Total Capital Outlay | 937,850 | 288,510 | 1,161,194 |
| Transfer to Other Funds | 402,154 | 603,720 | 487,251 |
| Total Expenditures and Other Uses | 6,842,057 | 6,170,914 | 7,415,480 |

Name of City: RED WING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 10,898,020 | 10,898,020 | 11,627,852 |
| Tax Increments | 816,865 | 816,865 | 700,340 |
| All Other Taxes | 36,500 | 36,500 | 37,250 |
| Special Assessments | 1,374,500 | 1,374,500 | 987,200 |
| Licenses and Permits | 403,250 | 308,050 | 357,650 |
| Federal Grants | --- | 66,862 | 640,000 |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | 7,802,795 | 5,007,572 | 17,792,989 |
| Grants from County/Other Local Grants | --- | 60,000 | 60,000 |
| Charges for Services | 4,115,542 | 3,400,780 | 3,919,871 |
| Fines and Forfeits | 116,000 | 120,000 | 126,000 |
| Interest on Investments | 373,279 | 424,201 | 360,100 |
| Miscellaneous Revenues | 496,675 | 4,126,503 | 961,637 |
| Total Revenues | 26,433,426 | 26,639,853 | 37,570,889 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 5,900,313 | 6,069,279 | 5,584,998 |
| Total Revenues and Other Sources | 32,333,739 | 32,709,132 | 43,155,887 |
| Current Expenditures | | | |
| General Government | 1,935,813 | 2,215,144 | 2,085,778 |
| Public Safety | 5,289,540 | 5,451,243 | 5,807,346 |
| Streets and Highways | 1,920,717 | 2,024,176 | 2,042,446 |
| Sanitation | --- | --- | --- |
| Health | 46,300 | --- | --- |
| Culture and Recreation | 934,331 | 1,140,148 | 1,068,123 |
| Urban & Economic Development & Housing | --- | 200,000 | 200,000 |
| Miscellaneous Current Expenditures | 5,198,168 | 5,863,165 | 5,450,180 |
| Total Current Expenditures | 15,324,869 | 16,893,876 | 16,653,873 |
| Debt Service - Principal | 2,909,316 | 2,992,400 | 1,599,718 |
| Interest and Fiscal Charges | 1,149,996 | 1,169,655 | 873,954 |
| Total Capital Outlay | 9,011,500 | 10,898,749 | 19,055,000 |
| Transfer to Other Funds | 5,005,864 | 4,348,424 | 4,252,685 |
| Total Expenditures and Other Uses | 33,401,545 | 36,303,104 | 42,435,230 |

Name of City: REDWOOD FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,219,899 | 1,219,899 | 1,309,964 |
| Tax Increments | 92,500 | 92,500 | 47,700 |
| All Other Taxes | 83,000 | 83,000 | 73,000 |
| Special Assessments | 40,500 | 40,500 | 75,000 |
| Licenses and Permits | 62,255 | 62,255 | 66,805 |
| Federal Grants | 340,000 | 340,000 | 250,000 |
| State General Purpose Aid | 1,342,422 | 1,342,422 | 1,380,613 |
| State Categorical Aid | 649,364 | 649,364 | 1,764,600 |
| Grants from County/Other Local Grants | 32,000 | 32,000 | 26,800 |
| Charges for Services | 332,450 | 332,450 | 419,700 |
| Fines and Forfeits | 34,000 | 34,000 | 37,000 |
| Interest on Investments | 136,100 | 136,100 | 90,300 |
| Miscellaneous Revenues | 825,118 | 877,643 | 246,363 |
| Total Revenues | 5,189,608 | 5,242,133 | 5,787,845 |
| Proceeds from Bond Sales | 1,042,000 | 1,042,000 | --- |
| Transfers from Other Funds | 508,022 | 508,022 | 1,217,875 |
| Total Revenues and Other Sources | 6,739,630 | 6,792,155 | 7,005,720 |
| Current Expenditures | | | |
| General Government | 598,512 | 598,512 | 609,044 |
| Public Safety | 949,626 | 1,001,187 | 979,356 |
| Streets and Highways | 515,076 | 515,076 | 581,012 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,301,935 | 1,302,899 | 1,444,598 |
| Urban & Economic Development & Housing | 151,886 | 151,886 | 104,761 |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 3,517,035 | 3,569,560 | 3,718,771 |
| Debt Service - Principal | 276,156 | 276,156 | 205,887 |
| Interest and Fiscal Charges | 576,562 | 576,562 | 212,245 |
| Total Capital Outlay | 2,157,435 | 2,157,435 | 3,426,140 |
| Transfer to Other Funds | 248,620 | 248,620 | 967,993 |
| Total Expenditures and Other Uses | 6,775,808 | 6,828,333 | 8,531,036 |

Name of City: RICHFIELD

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 10,094,080 | 10,090,200 | 9,450,490 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | 245,000 | 260,000 | 270,000 | |
| Special Assessments | 114,840 | 114,840 | 296,830 | |
| Licenses and Permits | 794,500 | 1,073,940 | 736,540 | |
| Federal Grants | 993,800 | 478,000 | 3,391,000 | |
| State General Purpose Aid | 3,990,440 | 4,069,440 | 4,362,860 | |
| State Categorical Aid | 1,955,000 | --- | 2,155,000 | |
| Grants from County/Other Local Grants | 282,000 | 435,750 | 4,689,750 | |
| Charges for Services | 2,323,050 | 1,085,330 | 3,625,950 | |
| Fines and Forfeits | 207,500 | 229,000 | 229,000 | |
| Interest on Investments | 576,290 | 469,050 | 470,850 | |
| Miscellaneous Revenues | 6,213,340 | 1,099,010 | 4,875,560 | |
| Total Revenues | 27,789,840 | 19,404,560 | 34,553,830 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 4,078,710 | 4,227,160 | 2,735,300 | |
| Total Revenues and Other Sources | 31,868,550 | 23,631,720 | 37,289,130 | |
| Current Expenditures | | | | |
| General Government | 2,199,910 | 2,155,470 | 2,200,000 | |
| Public Safety | 9,571,720 | 9,054,820 | 9,174,730 | |
| Streets and Highways | 2,153,170 | 2,102,270 | 2,107,420 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 2,858,170 | 2,827,540 | 2,851,880 | |
| Urban & Economic Development & Housing | 281,890 | 255,270 | 253,110 | |
| Miscellaneous Current Expenditures | 1,000 | --- | --- | |
| Total Current Expenditures | 17,065,860 | 16,395,370 | 16,587,140 | |
| Debt Service - Principal | 1,765,000 | 1,765,000 | 1,125,000 | |
| Interest and Fiscal Charges | 850,730 | 842,600 | 791,980 | |
| Total Capital Outlay | 10,532,510 | 2,224,730 | 18,128,610 | |
| Transfer to Other Funds | 1,416,750 | 1,043,740 | 1,343,640 | |
| Total Expenditures and Other Uses | 31,630,850 | 22,271,440 | 37,976,370 | |

Name of City: ROBBINSDALE

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 3,472,271 | 3,474,482 | 3,502,183 | |
| Tax Increments | 1,596,670 | 1,353,604 | 1,273,000 | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | 129,700 | 91,591 | 91,300 | |
| Licenses and Permits | 257,250 | 315,103 | 328,695 | |
| Federal Grants | 62,112 | 47,893 | 48,854 | |
| State General Purpose Aid | 1,981,039 | 1,986,264 | 2,130,315 | |
| State Categorical Aid | 1,088,284 | 493,556 | 307,909 | |
| Grants from County/Other Local Grants | 55,608 | 57,182 | 548,236 | |
| Charges for Services | 711,866 | 703,829 | 720,087 | |
| Fines and Forfeits | 281,750 | 180,390 | 200,150 | |
| Interest on Investments | 647,309 | 533,881 | 503,575 | |
| Miscellaneous Revenues | 841,575 | 91,751 | 264,400 | |
| Total Revenues | 11,125,434 | 9,329,526 | 9,918,704 | |
| Proceeds from Bond Sales | 1,200,000 | 1,242,000 | --- | |
| Transfers from Other Funds | 1,460,000 | 1,664,000 | 225,000 | |
| Total Revenues and Other Sources | 13,785,434 | 12,235,526 | 10,143,704 | |
| Current Expenditures | | | | |
| General Government | 1,060,270 | 1,020,428 | 988,964 | |
| Public Safety | 3,236,339 | 3,173,577 | 3,368,909 | |
| Streets and Highways | 2,540,182 | 1,503,539 | 1,553,283 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 1,376,297 | 1,399,438 | 1,491,881 | |
| Urban & Economic Development & Housing | 2,602,376 | 1,456,301 | 2,663,815 | |
| Miscellaneous Current Expenditures | 52,390 | 52,693 | 28,683 | |
| Total Current Expenditures | 10,867,854 | 8,605,976 | 10,095,535 | |
| Debt Service - Principal | 2,375,000 | 2,380,000 | 837,000 | |
| Interest and Fiscal Charges | 296,048 | 288,748 | 266,470 | |
| Total Capital Outlay | 488,235 | 414,211 | 279,955 | |
| Transfer to Other Funds | 574,000 | 224,000 | --- | |
| Total Expenditures and Other Uses | 14,601,137 | 11,912,935 | 11,478,960 | |

Name of City: ROCHESTER

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 22,227,661 | 22,227,661 | 24,694,296 | |
| Tax Increments | 2,051,523 | 2,051,523 | 1,392,975 | |
| All Other Taxes | 8,832,700 | 8,832,700 | 21,819,850 | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | 2,291,333 | 1,909,436 | 2,059,080 | |
| Federal Grants | 6,609,668 | 6,788,764 | 3,937,730 | |
| State General Purpose Aid | 10,700,664 | 10,700,664 | 11,139,855 | |
| State Categorical Aid | 12,761,566 | 12,898,557 | 6,985,817 | |
| Grants from County/Other Local Grants | 1,105,165 | 1,105,165 | 929,658 | |
| Charges for Services | 8,916,125 | 9,065,976 | 9,181,680 | |
| Fines and Forfeits | 445,750 | 570,876 | 646,000 | |
| Interest on Investments | 743,375 | 743,375 | 707,213 | |
| Miscellaneous Revenues | 16,445,420 | 16,616,369 | 11,824,891 | |
| Total Revenues | 93,130,950 | 93,511,066 | 95,319,045 | |
| Proceeds from Bond Sales | 8,274,924 | 8,274,924 | 13,254,205 | |
| Transfers from Other Funds | 5,842,275 | 6,306,578 | 13,122,300 | |
| Total Revenues and Other Sources | 107,248,149 | 108,092,568 | 121,695,550 | |
| Current Expenditures | | | | |
| General Government | 5,086,603 | 4,912,016 | 5,001,008 | |
| Public Safety | 23,684,067 | 23,923,536 | 25,412,585 | |
| Streets and Highways | 9,205,852 | 9,153,643 | 9,442,583 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 13,595,639 | 13,422,148 | 14,415,434 | |
| Urban & Economic Development & Housing | 799,520 | 1,026,317 | 1,404,839 | |
| Miscellaneous Current Expenditures | 4,935,392 | 5,139,066 | 5,952,555 | |
| Total Current Expenditures | 57,307,073 | 57,576,726 | 61,629,004 | |
| Debt Service - Principal | 1,050,000 | 1,050,000 | 19,075,000 | |
| Interest and Fiscal Charges | 1,099,900 | 1,099,900 | 693,822 | |
| Total Capital Outlay | 46,753,094 | 46,835,036 | 45,038,274 | |
| Transfer to Other Funds | 1,823,207 | 1,830,707 | 1,500,000 | |
| Total Expenditures and Other Uses | 108,033,274 | 108,392,369 | 127,936,100 | |

Name of City: ROCKFORD

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|---|---|------------------------------|
| | 2002 Budget | 2002 Amended | 2003 Budget | |
| Revenues: | | | | |
| Property Taxes | 704,745 | 704,745 | 763,932 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | 88,527 | 88,527 | 82,000 | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | 112,600 | 112,600 | 66,584 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 361,034 | 361,034 | 439,518 | |
| State Categorical Aid | 15,000 | 15,000 | 10,000 | |
| Grants from County/Other Local Grants | 9,200 | 9,200 | 12,000 | |
| Charges for Services | 60,040 | 60,040 | 54,403 | |
| Fines and Forfeits | 3,500 | 3,500 | 2,300 | |
| Interest on Investments | 65,000 | 20,000 | 20,000 | |
| Miscellaneous Revenues | 12,000 | 12,000 | 16,400 | |
| Total Revenues | 1,431,646 | 1,386,646 | 1,467,137 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | --- | 45,000 | --- | |
| Total Revenues and Other Sources | 1,431,646 | 1,431,646 | 1,467,137 | |
| Current Expenditures | | | | |
| General Government | 360,914 | 363,524 | 375,333 | |
| Public Safety | 363,322 | 389,306 | 377,265 | |
| Streets and Highways | 255,363 | 245,081 | 258,645 | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | 153,991 | 142,885 | 145,826 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | --- | --- | 6,031 | |
| Total Current Expenditures | 1,133,590 | 1,140,796 | 1,163,100 | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | --- | --- | --- | |
| Transfer to Other Funds | 298,056 | 290,646 | 304,037 | |
| Total Expenditures and Other Uses | 1,431,646 | 1,431,442 | 1,467,137 | |

Name of City: ROCKVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 122,940 | 541,091 | 575,104 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 6,500 | 6,500 | --- |
| Licenses and Permits | 7,835 | 14,585 | 31,010 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 85,389 | 94,196 | 150,894 |
| State Categorical Aid | 10,322 | 10,322 | 14,000 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 77,444 | 79,994 | 27,811 |
| Fines and Forfeits | 800 | 900 | 500 |
| Interest on Investments | 10,090 | 11,200 | 5,400 |
| Miscellaneous Revenues | 16,950 | 30,280 | 21,500 |
| Total Revenues | 338,270 | 789,068 | 826,219 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 45,600 | 95,604 | 75,695 |
| Total Revenues and Other Sources | 383,870 | 884,672 | 901,914 |
| Current Expenditures | | | |
| General Government | 147,135 | 165,836 | 338,811 |
| Public Safety | 112,033 | 177,348 | 135,858 |
| Streets and Highways | 29,776 | 273,679 | 262,410 |
| Sanitation | 850 | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 30,275 | 78,025 | 42,016 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | 66,000 | --- |
| Total Current Expenditures | 320,069 | 760,888 | 779,095 |
| Debt Service - Principal | 17,500 | 17,500 | 17,500 |
| Interest and Fiscal Charges | 40,466 | 40,466 | 40,946 |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | 60,950 | 32,085 |
| Total Expenditures and Other Uses | 378,035 | 879,804 | 869,626 |

Name of City: ROGERS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,369,488 | 1,369,488 | 1,657,586 |
| Tax Increments | --- | 200,000 | 250,000 |
| All Other Taxes | 20,000 | 20,000 | 33,525 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 584,800 | 584,800 | 371,508 |
| Federal Grants | 87,500 | 87,500 | 12,500 |
| State General Purpose Aid | 768 | 3,528 | 25,721 |
| State Categorical Aid | 42,394 | 55,106 | 61,950 |
| Grants from County/Other Local Grants | 7,500 | 22,500 | 20,000 |
| Charges for Services | 289,730 | 201,230 | 213,900 |
| Fines and Forfeits | 30,000 | 30,000 | 68,000 |
| Interest on Investments | 25,000 | 25,000 | 38,000 |
| Miscellaneous Revenues | 25,000 | 181,989 | 118,417 |
| Total Revenues | 2,482,180 | 2,781,141 | 2,871,107 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 2,482,180 | 2,781,141 | 2,871,107 |
| Current Expenditures | | | |
| General Government | 635,404 | 829,056 | 809,727 |
| Public Safety | 1,004,051 | 1,033,698 | 1,194,604 |
| Streets and Highways | 349,011 | 295,747 | 330,450 |
| Sanitation | 53,400 | 38,400 | 50,250 |
| Health | --- | --- | --- |
| Culture and Recreation | 216,935 | 216,935 | 251,938 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 2,258,801 | 2,413,836 | 2,636,969 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 152,747 | 185,736 | 39,950 |
| Transfer to Other Funds | 68,675 | 179,675 | 194,188 |
| Total Expenditures and Other Uses | 2,480,223 | 2,779,247 | 2,871,107 |

Name of City: ROSEAU

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 440,281 | 440,281 | 500,271 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 33,000 | 33,000 | 33,000 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 28,673 | 28,673 | 28,305 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 718,403 | 718,403 | 771,817 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 94,063 | 94,063 | 63,261 |
| Fines and Forfeits | 11,403 | 11,403 | 11,403 |
| Interest on Investments | 4,701 | 4,701 | 600 |
| Miscellaneous Revenues | 10,501 | 10,501 | 29,257 |
| Total Revenues | 1,341,025 | 1,341,025 | 1,437,914 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 427,536 | 427,536 | 445,505 |
| Total Revenues and Other Sources | 1,768,561 | 1,768,561 | 1,883,419 |
| Current Expenditures | | | |
| General Government | 421,816 | 421,816 | 350,544 |
| Public Safety | 484,166 | 484,166 | 557,877 |
| Streets and Highways | 300,146 | 300,146 | 328,917 |
| Sanitation | 29,764 | 29,764 | 24,969 |
| Health | --- | --- | --- |
| Culture and Recreation | 290,900 | 290,900 | 288,264 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 241,769 | 241,769 | 332,848 |
| Total Current Expenditures | 1,768,561 | 1,768,561 | 1,883,419 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 1,768,561 | 1,768,561 | 1,883,419 |

Name of City: ROSEMOUNT

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 6,641,926 | 6,641,926 | 7,593,090 |
| Tax Increments | 210,000 | 210,000 | 157,000 |
| All Other Taxes | 142,000 | 142,000 | 148,000 |
| Special Assessments | 17,000 | 17,000 | 17,000 |
| Licenses and Permits | 478,500 | 478,500 | 516,200 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 394,723 | 394,723 | 402,142 |
| State Categorical Aid | 226,889 | 226,889 | 218,989 |
| Grants from County/Other Local Grants | 11,300 | 11,300 | 13,200 |
| Charges for Services | 571,400 | 571,400 | 669,400 |
| Fines and Forfeits | 90,000 | 90,000 | 90,000 |
| Interest on Investments | 313,645 | 313,645 | 202,000 |
| Miscellaneous Revenues | 4,370,833 | 4,400,932 | 14,938,000 |
| Total Revenues | 13,468,216 | 13,498,315 | 24,965,021 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 792,000 | 792,000 | 1,054,500 |
| Total Revenues and Other Sources | 14,260,216 | 14,290,315 | 26,019,521 |
| Current Expenditures | | | |
| General Government | 1,670,600 | 1,687,650 | 1,870,200 |
| Public Safety | 1,942,800 | 1,949,440 | 2,198,000 |
| Streets and Highways | 2,025,300 | 2,025,300 | 2,334,700 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 862,900 | 869,309 | 935,200 |
| Urban & Economic Development & Housing | 180,000 | 180,000 | 152,200 |
| Miscellaneous Current Expenditures | 231,000 | 231,000 | 241,000 |
| Total Current Expenditures | 6,912,600 | 6,942,699 | 7,731,300 |
| Debt Service - Principal | 3,965,000 | 3,965,000 | 14,770,000 |
| Interest and Fiscal Charges | 1,881,745 | 1,881,745 | 1,583,813 |
| Total Capital Outlay | 1,076,600 | 1,076,600 | 1,245,742 |
| Transfer to Other Funds | 150,000 | 150,000 | 125,000 |
| Total Expenditures and Other Uses | 13,985,945 | 14,016,044 | 25,455,855 |

Name of City: ROSEVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 8,922,884 | 8,922,884 | 8,827,884 |
| Tax Increments | 8,000,000 | 8,000,000 | 2,770,470 |
| All Other Taxes | 500,000 | 500,000 | 250,000 |
| Special Assessments | 900,000 | 900,000 | 1,750,000 |
| Licenses and Permits | 1,693,900 | 1,693,900 | 1,929,500 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 41,381 | 41,381 | --- |
| State Categorical Aid | 1,344,901 | 1,344,901 | 1,310,000 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 3,395,757 | 3,395,757 | 2,851,145 |
| Fines and Forfeits | 190,000 | 190,000 | 222,400 |
| Interest on Investments | 2,088,667 | 2,088,667 | 1,660,700 |
| Miscellaneous Revenues | 1,978,396 | 1,978,396 | 1,842,215 |
| Total Revenues | 29,055,886 | 29,055,886 | 23,414,314 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 29,055,886 | 29,055,886 | 23,414,314 |
| Current Expenditures | | | |
| General Government | 4,323,610 | 4,323,610 | 1,550,660 |
| Public Safety | 5,848,417 | 5,848,417 | 6,275,055 |
| Streets and Highways | 3,822,447 | 3,822,447 | 1,867,215 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 2,976,214 | 2,976,214 | 3,337,250 |
| Urban & Economic Development & Housing | 4,101,527 | 4,101,527 | 1,966,480 |
| Miscellaneous Current Expenditures | 55,640 | 55,640 | 1,272,525 |
| Total Current Expenditures | 21,127,855 | 21,127,855 | 16,269,185 |
| Debt Service - Principal | 6,805,000 | 6,805,000 | 1,755,000 |
| Interest and Fiscal Charges | 892,620 | 892,620 | 365,240 |
| Total Capital Outlay | 5,660,521 | 5,660,521 | 3,460,000 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 34,485,996 | 34,485,996 | 21,849,425 |

Name of City: SARTELL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,638,798 | 1,638,798 | 2,054,205 |
| Tax Increments | 31,000 | 31,000 | 50,000 |
| All Other Taxes | 70,000 | 70,000 | 175,000 |
| Special Assessments | 927,540 | 927,540 | 2,136,600 |
| Licenses and Permits | 292,180 | 292,180 | 365,300 |
| Federal Grants | --- | --- | 50,000 |
| State General Purpose Aid | 333,210 | 333,210 | 432,802 |
| State Categorical Aid | 59,300 | 59,300 | 88,000 |
| Grants from County/Other Local Grants | 38,000 | 38,000 | 130,850 |
| Charges for Services | 109,950 | 109,950 | 128,900 |
| Fines and Forfeits | 53,500 | 53,500 | 58,700 |
| Interest on Investments | 401,500 | 401,500 | 450,000 |
| Miscellaneous Revenues | 262,130 | 262,130 | 677,700 |
| Total Revenues | 4,217,108 | 4,217,108 | 6,798,057 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 132,000 | 132,000 | 231,180 |
| Total Revenues and Other Sources | 4,349,108 | 4,349,108 | 7,029,237 |
| Current Expenditures | | | |
| General Government | 686,872 | 686,872 | 482,905 |
| Public Safety | 1,411,488 | 1,411,488 | 1,493,259 |
| Streets and Highways | 465,958 | 465,958 | 458,575 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 141,250 | 141,250 | 141,250 |
| Urban & Economic Development & Housing | --- | --- | 157,100 |
| Miscellaneous Current Expenditures | 43,500 | 43,500 | 110,818 |
| Total Current Expenditures | 2,749,068 | 2,749,068 | 2,843,907 |
| Debt Service - Principal | 3,180,000 | 3,180,000 | 4,195,000 |
| Interest and Fiscal Charges | 1,674,228 | 1,674,228 | 1,533,178 |
| Total Capital Outlay | 82,593 | 82,593 | 167,900 |
| Transfer to Other Funds | 132,000 | 132,000 | 145,000 |
| Total Expenditures and Other Uses | 7,817,889 | 7,817,889 | 8,884,985 |

Name of City: SAUK CENTRE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 944,899 | 944,899 | 1,007,187 |
| Tax Increments | 431,466 | 431,466 | 447,650 |
| All Other Taxes | 32,000 | 32,000 | 33,100 |
| Special Assessments | 256,880 | 256,880 | 370,080 |
| Licenses and Permits | 56,500 | 56,500 | 68,675 |
| Federal Grants | 6,000 | 6,000 | --- |
| State General Purpose Aid | 1,196,738 | 1,196,738 | 1,178,162 |
| State Categorical Aid | 87,290 | 87,290 | 122,590 |
| Grants from County/Other Local Grants | 1,000 | 1,000 | 1,000 |
| Charges for Services | 412,653 | 412,653 | 392,450 |
| Fines and Forfeits | 18,400 | 18,400 | 22,450 |
| Interest on Investments | 17,500 | 17,500 | 20,800 |
| Miscellaneous Revenues | 138,500 | 138,500 | 210,195 |
| Total Revenues | 3,599,826 | 3,599,826 | 3,874,339 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 442,105 | 502,105 | 517,651 |
| Total Revenues and Other Sources | 4,041,931 | 4,101,931 | 4,391,990 |
| Current Expenditures | | | |
| General Government | 479,103 | 479,103 | 520,026 |
| Public Safety | 742,156 | 742,156 | 839,280 |
| Streets and Highways | 371,655 | 371,655 | 393,796 |
| Sanitation | 3,661 | 3,661 | 4,561 |
| Health | --- | --- | --- |
| Culture and Recreation | 420,474 | 420,474 | 428,171 |
| Urban & Economic Development & Housing | 412,208 | 412,208 | 427,150 |
| Miscellaneous Current Expenditures | 193,075 | 133,075 | 240,683 |
| Total Current Expenditures | 2,622,332 | 2,562,332 | 2,853,667 |
| Debt Service - Principal | 609,661 | 609,661 | 623,023 |
| Interest and Fiscal Charges | 506,498 | 506,498 | 517,385 |
| Total Capital Outlay | 369,991 | 369,991 | 387,137 |
| Transfer to Other Funds | 442,105 | 502,105 | 517,651 |
| Total Expenditures and Other Uses | 4,550,587 | 4,550,587 | 4,898,863 |

Name of City: SAUK RAPIDS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: SAVAGE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 4,313,000 | --- | 5,326,998 |
| Tax Increments | 20,000 | --- | 20,000 |
| All Other Taxes | 22,500 | --- | 14,000 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 1,132,100 | --- | 858,950 |
| Federal Grants | 25,000 | --- | 97,968 |
| State General Purpose Aid | 70,000 | --- | 70,000 |
| State Categorical Aid | 199,000 | --- | 281,246 |
| Grants from County/Other Local Grants | 15,000 | --- | --- |
| Charges for Services | 2,698,500 | --- | 2,026,500 |
| Fines and Forfeits | 160,000 | --- | 145,000 |
| Interest on Investments | 138,000 | --- | 110,000 |
| Miscellaneous Revenues | 50,390 | --- | 202,216 |
| Total Revenues | 8,843,490 | --- | 9,152,878 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 396,000 | --- | 531,000 |
| Total Revenues and Other Sources | 9,239,490 | --- | 9,683,878 |
| Current Expenditures | | | |
| General Government | 526,455 | --- | 532,783 |
| Public Safety | 3,036,810 | --- | 3,306,079 |
| Streets and Highways | 2,127,525 | --- | 1,757,190 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 1,111,685 | --- | 1,241,512 |
| Urban & Economic Development & Housing | 74,845 | --- | 100,846 |
| Miscellaneous Current Expenditures | 2,117,730 | --- | 1,957,061 |
| Total Current Expenditures | 8,995,050 | --- | 8,895,471 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | 270,000 | --- | 220,000 |
| Total Expenditures and Other Uses | 9,265,050 | --- | 9,115,471 |

Name of City: SHAKOPEE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 6,235,050 | 6,235,050 | 7,298,570 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 180,000 | 180,000 | 200,000 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 1,570,350 | 1,570,350 | 2,002,800 |
| Federal Grants | 169,000 | 169,000 | --- |
| State General Purpose Aid | 165,660 | 165,660 | --- |
| State Categorical Aid | 349,000 | 349,000 | 816,590 |
| Grants from County/Other Local Grants | 91,000 | 91,000 | 55,000 |
| Charges for Services | 1,688,700 | 1,688,700 | 915,800 |
| Fines and Forfeits | 220,000 | 220,000 | 240,000 |
| Interest on Investments | 278,000 | 278,000 | 175,000 |
| Miscellaneous Revenues | 91,000 | 91,000 | 91,000 |
| Total Revenues | 11,037,760 | 11,037,760 | 11,794,760 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 1,066,000 | 1,066,000 | 1,135,000 |
| Total Revenues and Other Sources | 12,103,760 | 12,103,760 | 12,929,760 |
| Current Expenditures | | | |
| General Government | 3,208,050 | 3,208,050 | 2,934,405 |
| Public Safety | 4,592,810 | 4,592,810 | 4,914,130 |
| Streets and Highways | 2,415,220 | 2,415,220 | 2,676,652 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 691,600 | 691,600 | 1,049,090 |
| Urban & Economic Development & Housing | 317,180 | 317,180 | 158,930 |
| Miscellaneous Current Expenditures | 363,630 | 363,630 | 320,000 |
| Total Current Expenditures | 11,588,490 | 11,588,490 | 12,053,207 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | 845,830 | 845,830 | 932,520 |
| Total Expenditures and Other Uses | 12,434,320 | 12,434,320 | 12,985,727 |

Name of City: SHOREVIEW

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 5,070,980 | 5,070,980 | 5,230,844 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 180,000 | 180,000 | 180,000 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 311,300 | 311,300 | 317,900 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 31,921 | 31,921 | 31,925 |
| State Categorical Aid | 46,122 | 46,122 | 46,622 |
| Grants from County/Other Local Grants | 59,600 | 59,600 | 57,459 |
| Charges for Services | 3,277,303 | 3,277,303 | 3,535,670 |
| Fines and Forfeits | 62,000 | 62,000 | 58,600 |
| Interest on Investments | 146,700 | 146,700 | 153,300 |
| Miscellaneous Revenues | 28,876 | 28,876 | 27,250 |
| Total Revenues | 9,214,802 | 9,214,802 | 9,639,570 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 410,000 | 410,000 | 410,000 |
| Total Revenues and Other Sources | 9,624,802 | 9,624,802 | 10,049,570 |
| Current Expenditures | | | |
| General Government | 1,596,920 | 1,596,920 | 1,653,922 |
| Public Safety | 1,743,377 | 1,743,377 | 1,831,771 |
| Streets and Highways | 1,508,461 | 1,508,461 | 1,546,286 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 3,478,693 | 3,478,693 | 3,836,853 |
| Urban & Economic Development & Housing | 450,625 | 450,625 | 472,988 |
| Miscellaneous Current Expenditures | 167,520 | 167,520 | 165,220 |
| Total Current Expenditures | 8,945,596 | 8,945,596 | 9,507,040 |
| Debt Service - Principal | 15,752 | 15,752 | 10,862 |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 20,000 | 20,000 | 25,000 |
| Transfer to Other Funds | 677,000 | 677,000 | 637,000 |
| Total Expenditures and Other Uses | 9,658,348 | 9,658,348 | 10,179,902 |

Name of City: SHOREWOOD

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,763,367 | 2,763,367 | 3,156,847 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 199,200 | 199,200 | 242,050 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 8,417 | 8,417 | 8,418 |
| State Categorical Aid | 18,501 | 18,501 | 61,757 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 30,000 | 30,000 | 35,000 |
| Fines and Forfeits | 50,677 | 50,677 | 60,000 |
| Interest on Investments | 100,000 | 100,000 | 90,000 |
| Miscellaneous Revenues | 45,000 | 45,000 | 35,000 |
| Total Revenues | 3,215,162 | 3,215,162 | 3,689,072 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 55,000 | 55,000 | 30,000 |
| Total Revenues and Other Sources | 3,270,162 | 3,270,162 | 3,719,072 |
| Current Expenditures | | | |
| General Government | 971,060 | 971,060 | 1,073,182 |
| Public Safety | 1,032,876 | 1,032,876 | 1,022,361 |
| Streets and Highways | 661,556 | 661,556 | 663,182 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 172,770 | 172,770 | 199,583 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 2,838,262 | 2,838,262 | 2,958,308 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 56,100 | 56,100 | 367,114 |
| Transfer to Other Funds | 375,800 | 375,800 | 393,650 |
| Total Expenditures and Other Uses | 3,270,162 | 3,270,162 | 3,719,072 |

Name of City: SLEEPY EYE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: SOUTH ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 5,016,780 | 5,016,780 | 5,016,780 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 500,000 | 500,000 | 550,000 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 360,000 | 354,500 | 438,000 |
| Federal Grants | 45,000 | 45,000 | 43,000 |
| State General Purpose Aid | 3,273,550 | 3,273,550 | 3,424,934 |
| State Categorical Aid | 763,900 | 767,582 | 768,164 |
| Grants from County/Other Local Grants | 74,163 | 74,163 | 57,787 |
| Charges for Services | 1,963,954 | 1,969,454 | 2,173,989 |
| Fines and Forfeits | 80,000 | 80,000 | 90,000 |
| Interest on Investments | 180,000 | 180,000 | 200,000 |
| Miscellaneous Revenues | 203,686 | 203,686 | 206,443 |
| Total Revenues | 12,461,033 | 12,464,715 | 12,969,097 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 67,500 | 104,830 | 57,829 |
| Total Revenues and Other Sources | 12,528,533 | 12,569,545 | 13,026,926 |
| Current Expenditures | | | |
| General Government | 1,454,480 | 1,483,607 | 1,414,765 |
| Public Safety | 5,091,090 | 5,119,537 | 5,251,771 |
| Streets and Highways | 2,101,700 | 2,118,002 | 2,256,478 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 2,025,885 | 2,047,955 | 2,123,240 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 206,316 | 90,398 | 288,389 |
| Total Current Expenditures | 10,879,471 | 10,859,499 | 11,334,643 |
| Debt Service - Principal | 335,700 | 335,700 | 271,400 |
| Interest and Fiscal Charges | 363,345 | 363,345 | 306,328 |
| Total Capital Outlay | 13,300 | 43,130 | 51,250 |
| Transfer to Other Funds | 975,500 | 1,012,830 | 990,570 |
| Total Expenditures and Other Uses | 12,567,316 | 12,614,504 | 12,954,191 |

Name of City: SPRING LAKE PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: SPRING VALLEY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: ST. ANTHONY

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|------------------------------|---|---|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 2,608,724 | --- | 2,705,548 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | 163,043 | --- | 204,179 | |
| Licenses and Permits | 122,700 | --- | 131,700 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 141,265 | --- | 198,563 | |
| State Categorical Aid | 196,200 | --- | 200,200 | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | 608,205 | --- | 665,053 | |
| Fines and Forfeits | 105,000 | --- | 105,000 | |
| Interest on Investments | 79,500 | --- | 89,402 | |
| Miscellaneous Revenues | 116,463 | --- | 110,300 | |
| Total Revenues | 4,141,100 | --- | 4,409,945 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 553,500 | --- | 844,555 | |
| Total Revenues and Other Sources | 4,694,600 | --- | 5,254,500 | |
| Current Expenditures | | | | |
| General Government | 636,900 | --- | 690,100 | |
| Public Safety | 2,139,900 | --- | 2,329,000 | |
| Streets and Highways | 594,800 | --- | 623,900 | |
| Sanitation | --- | --- | --- | |
| Health | 43,700 | --- | 45,500 | |
| Culture and Recreation | 136,200 | --- | 156,100 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | 108,800 | --- | 115,600 | |
| Total Current Expenditures | 3,660,300 | --- | 3,960,200 | |
| Debt Service - Principal | 220,000 | --- | 290,000 | |
| Interest and Fiscal Charges | 195,900 | --- | 275,500 | |
| Total Capital Outlay | 453,500 | --- | 619,200 | |
| Transfer to Other Funds | 75,000 | --- | --- | |
| Total Expenditures and Other Uses | 4,604,700 | --- | 5,144,900 | |

Name of City: ST. AUGUSTA

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|------------------------------|---|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 240,068 | 242,275 | 239,696 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | 600 | 100,600 | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | 46,446 | 68,310 | 49,948 | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | 172,784 | 173,912 | 178,702 | |
| State Categorical Aid | 24,000 | 24,000 | 24,000 | |
| Grants from County/Other Local Grants | 19,500 | 19,500 | 18,485 | |
| Charges for Services | 11,600 | 9,632 | 31,000 | |
| Fines and Forfeits | 3,400 | 3,400 | 3,400 | |
| Interest on Investments | 26,000 | 24,500 | 26,000 | |
| Miscellaneous Revenues | 9,600 | 24,863 | 9,800 | |
| Total Revenues | 553,398 | 590,992 | 681,631 | |
| Proceeds from Bond Sales | --- | 660,000 | 6,523,782 | |
| Transfers from Other Funds | --- | --- | --- | |
| Total Revenues and Other Sources | 553,398 | 1,250,992 | 7,205,413 | |
| Current Expenditures | | | | |
| General Government | 190,523 | 204,856 | 213,737 | |
| Public Safety | 143,514 | 144,263 | 172,370 | |
| Streets and Highways | 254,136 | 271,203 | 180,521 | |
| Sanitation | --- | 2,684 | 2,690 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 21,747 | 19,225 | 52,829 | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | 23,000 | 46,000 | 48,000 | |
| Total Current Expenditures | 632,920 | 688,231 | 670,147 | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | 54,800 | 316,800 | 6,306,010 | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 687,720 | 1,005,031 | 6,976,157 | |

Name of City: ST. CHARLES

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 420,557 | 420,557 | 462,489 | |
| Tax Increments | 76,240 | 76,240 | 63,700 | |
| All Other Taxes | 16,200 | 16,200 | 16,200 | |
| Special Assessments | 9,364 | 9,364 | 10,000 | |
| Licenses and Permits | 24,600 | 24,600 | 24,670 | |
| Federal Grants | 23,063 | 23,063 | --- | |
| State General Purpose Aid | 618,740 | 618,740 | 600,488 | |
| State Categorical Aid | 32,312 | 32,312 | 32,312 | |
| Grants from County/Other Local Grants | 31,580 | 31,580 | 32,190 | |
| Charges for Services | 353,701 | 353,701 | 376,490 | |
| Fines and Forfeits | 11,500 | 11,500 | 12,000 | |
| Interest on Investments | 74,210 | 74,210 | 64,250 | |
| Miscellaneous Revenues | 104,979 | 104,979 | 70,450 | |
| Total Revenues | 1,797,046 | 1,797,046 | 1,765,239 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 147,468 | 147,468 | 177,720 | |
| Total Revenues and Other Sources | 1,944,514 | 1,944,514 | 1,942,959 | |
| Current Expenditures | | | | |
| General Government | 179,315 | 179,315 | 202,851 | |
| Public Safety | 453,621 | 453,621 | 479,471 | |
| Streets and Highways | 167,833 | 167,833 | 167,641 | |
| Sanitation | 102,010 | 102,010 | 106,400 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 366,631 | 366,631 | 390,319 | |
| Urban & Economic Development & Housing | 70,622 | 70,622 | 53,850 | |
| Miscellaneous Current Expenditures | 4,500 | 4,500 | 1,550 | |
| Total Current Expenditures | 1,344,532 | 1,344,532 | 1,402,082 | |
| Debt Service - Principal | 59,000 | 59,000 | 60,000 | |
| Interest and Fiscal Charges | 52,023 | 52,023 | 48,900 | |
| Total Capital Outlay | 311,000 | 311,000 | 389,280 | |
| Transfer to Other Funds | 83,768 | 83,768 | 76,720 | |
| Total Expenditures and Other Uses | 1,850,323 | 1,850,323 | 1,976,982 | |

Name of City: ST. CLOUD

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2002 | 2002 | 2003 | |
| | Budget | Amended | Budget | |
| Revenues: | | | | |
| Property Taxes | 12,877,700 | 12,877,700 | 12,877,700 | |
| Tax Increments | 2,046,100 | 2,046,100 | 2,235,500 | |
| All Other Taxes | 4,309,700 | 4,309,700 | 4,607,600 | |
| Special Assessments | 4,480,000 | 4,480,000 | 5,533,200 | |
| Licenses and Permits | 1,450,000 | 1,450,000 | 1,584,800 | |
| Federal Grants | 1,097,500 | 1,097,500 | 1,248,600 | |
| State General Purpose Aid | 12,623,000 | 12,623,000 | 12,899,700 | |
| State Categorical Aid | 1,001,300 | 1,001,300 | 1,228,200 | |
| Grants from County/Other Local Grants | 419,500 | 419,500 | 423,800 | |
| Charges for Services | 2,060,800 | 2,060,800 | 2,509,900 | |
| Fines and Forfeits | 923,500 | 923,500 | 986,000 | |
| Interest on Investments | 998,100 | 998,100 | 1,022,200 | |
| Miscellaneous Revenues | 1,544,800 | 1,544,800 | 1,455,100 | |
| Total Revenues | 45,832,000 | 45,832,000 | 48,612,300 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 5,239,900 | 5,239,900 | 7,037,100 | |
| Total Revenues and Other Sources | 51,071,900 | 51,071,900 | 55,649,400 | |
| Current Expenditures | | | | |
| General Government | 6,561,400 | 6,561,400 | 6,618,600 | |
| Public Safety | 14,600,000 | 14,600,000 | 15,735,700 | |
| Streets and Highways | 5,699,600 | 5,699,600 | 6,276,300 | |
| Sanitation | --- | --- | --- | |
| Health | 1,300,300 | 1,300,300 | 1,402,100 | |
| Culture and Recreation | 4,419,700 | 4,419,700 | 4,613,600 | |
| Urban & Economic Development & Housing | 650,000 | 650,000 | 650,000 | |
| Miscellaneous Current Expenditures | 714,800 | 714,800 | 598,000 | |
| Total Current Expenditures | 33,945,800 | 33,945,800 | 35,894,300 | |
| Debt Service - Principal | 7,718,400 | 7,718,400 | 9,643,100 | |
| Interest and Fiscal Charges | 2,646,400 | 2,646,400 | 2,871,400 | |
| Total Capital Outlay | 1,933,500 | 1,933,500 | 2,531,600 | |
| Transfer to Other Funds | 5,441,400 | 5,441,400 | 6,912,200 | |
| Total Expenditures and Other Uses | 51,685,500 | 51,685,500 | 57,852,600 | |

Name of City: ST. FRANCIS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: ST. JAMES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 583,429 | 583,429 | 516,905 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 24,000 | 24,000 | 24,000 |
| Special Assessments | 22,630 | 22,630 | 38,000 |
| Licenses and Permits | 23,200 | 23,200 | 23,200 |
| Federal Grants | 60,000 | 60,000 | --- |
| State General Purpose Aid | 1,262,295 | 1,262,295 | 1,277,565 |
| State Categorical Aid | 2,300 | 2,300 | 62,453 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 21,000 | 21,000 | 21,000 |
| Fines and Forfeits | 20,900 | 20,900 | 21,000 |
| Interest on Investments | 21,540 | 21,540 | 17,500 |
| Miscellaneous Revenues | 617,675 | 617,675 | 403,502 |
| Total Revenues | 2,658,969 | 2,658,969 | 2,405,125 |
| Proceeds from Bond Sales | 250,000 | 250,000 | --- |
| Transfers from Other Funds | 785,573 | 785,573 | 721,878 |
| Total Revenues and Other Sources | 3,694,542 | 3,694,542 | 3,127,003 |
| Current Expenditures | | | |
| General Government | 260,143 | 260,143 | 256,965 |
| Public Safety | 675,628 | 675,628 | 705,669 |
| Streets and Highways | 619,723 | 619,723 | 642,875 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 91,640 | 91,640 | 91,732 |
| Urban & Economic Development & Housing | --- | --- | 74,662 |
| Miscellaneous Current Expenditures | 327,214 | 327,214 | 259,903 |
| Total Current Expenditures | 1,974,348 | 1,974,348 | 2,031,806 |
| Debt Service - Principal | 327,669 | 327,669 | 245,937 |
| Interest and Fiscal Charges | 90,673 | 90,673 | 95,829 |
| Total Capital Outlay | 864,300 | 864,300 | 156,397 |
| Transfer to Other Funds | 661,134 | 661,134 | 207,878 |
| Total Expenditures and Other Uses | 3,918,124 | 3,918,124 | 2,737,847 |

Name of City: ST. JOSEPH

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 533,687 | --- | 797,791 |
| Tax Increments | --- | --- | 37,447 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 327,821 | --- | 840,971 |
| Licenses and Permits | 67,050 | --- | 103,750 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 808,260 | --- | 1,064,589 |
| State Categorical Aid | 26,000 | --- | 26,000 |
| Grants from County/Other Local Grants | 5,600 | --- | 7,000 |
| Charges for Services | 172,605 | --- | 213,205 |
| Fines and Forfeits | 77,100 | --- | 80,100 |
| Interest on Investments | 175,000 | --- | 190,600 |
| Miscellaneous Revenues | 122,000 | --- | 114,151 |
| Total Revenues | 2,315,123 | --- | 3,475,604 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 20,000 | --- | 20,000 |
| Total Revenues and Other Sources | 2,335,123 | --- | 3,495,604 |
| Current Expenditures | | | |
| General Government | 303,176 | --- | 389,873 |
| Public Safety | 643,444 | --- | 649,109 |
| Streets and Highways | 233,208 | --- | 274,121 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 109,508 | --- | 107,241 |
| Urban & Economic Development & Housing | 33,280 | --- | 71,702 |
| Miscellaneous Current Expenditures | 67,902 | --- | 65,800 |
| Total Current Expenditures | 1,390,518 | --- | 1,557,846 |
| Debt Service - Principal | 409,155 | --- | 1,079,155 |
| Interest and Fiscal Charges | 324,027 | --- | 506,436 |
| Total Capital Outlay | 171,437 | --- | 200,412 |
| Transfer to Other Funds | 20,000 | --- | 20,000 |
| Total Expenditures and Other Uses | 2,315,137 | --- | 3,363,849 |

Name of City: ST. LOUIS PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 14,238,457 | 14,708,430 | 15,038,354 |
| Tax Increments | 3,872,631 | 4,148,222 | 4,174,781 |
| All Other Taxes | 3,240 | --- | --- |
| Special Assessments | 111,515 | 88,590 | 136,216 |
| Licenses and Permits | 2,054,050 | 2,050,150 | 2,231,550 |
| Federal Grants | 370,000 | 359,981 | 355,000 |
| State General Purpose Aid | 1,960,137 | 1,911,237 | 2,138,763 |
| State Categorical Aid | 1,548,770 | 1,290,978 | 1,350,699 |
| Grants from County/Other Local Grants | 383,267 | 465,667 | 473,667 |
| Charges for Services | 2,923,446 | 3,038,656 | 3,033,745 |
| Fines and Forfeits | 289,000 | 285,000 | 295,000 |
| Interest on Investments | 2,221,289 | 1,581,255 | 845,000 |
| Miscellaneous Revenues | 3,080,539 | 896,140 | 877,473 |
| Total Revenues | 33,056,341 | 30,824,306 | 30,950,248 |
| Proceeds from Bond Sales | --- | 12,275,866 | --- |
| Transfers from Other Funds | 9,268,611 | 9,763,668 | 5,737,304 |
| Total Revenues and Other Sources | 42,324,952 | 52,863,840 | 36,687,552 |
| Current Expenditures | | | |
| General Government | 5,414,651 | 5,363,382 | 5,687,581 |
| Public Safety | 9,818,831 | 9,412,438 | 10,013,580 |
| Streets and Highways | 3,772,399 | 3,796,722 | 4,141,320 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 4,299,812 | 4,299,489 | 4,479,708 |
| Urban & Economic Development & Housing | 1,801,099 | 914,043 | 3,599,352 |
| Miscellaneous Current Expenditures | 995,966 | 1,387,997 | 565,292 |
| Total Current Expenditures | 26,102,758 | 25,174,071 | 28,486,833 |
| Debt Service - Principal | 3,070,000 | 2,875,000 | 3,155,000 |
| Interest and Fiscal Charges | 2,511,224 | 10,255,152 | 1,465,810 |
| Total Capital Outlay | 4,216,273 | 5,369,133 | 2,078,204 |
| Transfer to Other Funds | 8,901,515 | 10,997,611 | 5,836,107 |
| Total Expenditures and Other Uses | 44,801,770 | 54,670,967 | 41,021,954 |

Name of City: ST. MICHAEL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 62,384,722 | 62,384,722 | 62,381,849 |
| Tax Increments | 9,357,422 | 8,226,804 | 8,600,450 |
| All Other Taxes | 22,928,351 | 22,928,351 | 22,756,044 |
| Special Assessments | 16,261,598 | 16,261,598 | 18,700,376 |
| Licenses and Permits | 9,704,636 | 9,814,636 | 10,392,824 |
| Federal Grants | 2,432,614 | 3,306,487 | 2,760,630 |
| State General Purpose Aid | 74,869,830 | 75,062,963 | 77,075,482 |
| State Categorical Aid | 9,562,369 | 9,637,319 | 9,669,093 |
| Grants from County/Other Local Grants | 8,065,476 | 8,098,573 | 6,518,780 |
| Charges for Services | 34,084,543 | 35,862,800 | 26,775,965 |
| Fines and Forfeits | 193,000 | 193,000 | 193,000 |
| Interest on Investments | 5,639,769 | 5,512,987 | 4,437,056 |
| Miscellaneous Revenues | 12,387,743 | 12,978,013 | 12,473,270 |
| Total Revenues | 267,872,073 | 270,268,253 | 262,734,819 |
| Proceeds from Bond Sales | --- | 5,294,000 | --- |
| Transfers from Other Funds | 43,207,485 | 33,627,107 | 29,899,859 |
| Total Revenues and Other Sources | 311,079,558 | 309,189,360 | 292,634,678 |
| Current Expenditures | | | |
| General Government | 31,690,301 | 32,892,508 | 30,710,240 |
| Public Safety | 110,609,039 | 112,840,885 | 116,175,923 |
| Streets and Highways | 29,733,005 | 29,822,932 | 28,523,259 |
| Sanitation | --- | --- | --- |
| Health | 4,903,127 | 4,903,127 | 4,207,390 |
| Culture and Recreation | 39,082,894 | 40,793,907 | 38,057,766 |
| Urban & Economic Development & Housing | 12,255,967 | 11,874,748 | 3,908,157 |
| Miscellaneous Current Expenditures | 6,788,377 | 6,677,648 | 6,368,937 |
| Total Current Expenditures | 235,062,710 | 239,805,755 | 227,951,672 |
| Debt Service - Principal | 33,894,524 | 38,012,524 | 32,592,931 |
| Interest and Fiscal Charges | 22,676,814 | 19,781,055 | 18,674,583 |
| Total Capital Outlay | 4,177,841 | 5,685,893 | 3,931,646 |
| Transfer to Other Funds | 29,371,634 | 27,692,413 | 20,308,382 |
| Total Expenditures and Other Uses | 325,183,523 | 330,977,640 | 303,459,214 |

Name of City: ST. PAUL PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | 707,784 | --- | 692,532 |
| Tax Increments | 15,000 | --- | 15,000 |
| All Other Taxes | 3,500 | --- | 3,500 |
| Special Assessments | 10,000 | --- | 3,500 |
| Licenses and Permits | 61,850 | --- | 77,050 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 543,892 | --- | 573,780 |
| State Categorical Aid | 68,500 | --- | 115,000 |
| Grants from County/Other Local Grants | 7,000 | --- | 7,000 |
| Charges for Services | 144,068 | --- | 147,678 |
| Fines and Forfeits | 47,000 | --- | 55,000 |
| Interest on Investments | 80,000 | --- | 70,000 |
| Miscellaneous Revenues | 85,568 | --- | 110,718 |
| Total Revenues | 1,774,162 | --- | 1,870,758 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 606,343 | --- | 645,287 |
| Total Revenues and Other Sources | 2,380,505 | --- | 2,516,045 |
| Current Expenditures | | | |
| General Government | 475,975 | --- | 482,289 |
| Public Safety | 680,692 | --- | 722,898 |
| Streets and Highways | 216,777 | --- | 224,977 |
| Sanitation | 13,000 | --- | 10,553 |
| Health | --- | --- | --- |
| Culture and Recreation | 133,888 | --- | 133,319 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 32,450 | --- | 26,014 |
| Total Current Expenditures | 1,552,782 | --- | 1,600,050 |
| Debt Service - Principal | 230,000 | --- | 310,000 |
| Interest and Fiscal Charges | 105,222 | --- | 112,902 |
| Total Capital Outlay | 182,245 | --- | 73,500 |
| Transfer to Other Funds | 70,498 | --- | 125,506 |
| Total Expenditures and Other Uses | 2,140,747 | --- | 2,221,958 |

Name of City: ST. PETER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: STAPLES

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 435,799 | 435,799 | 406,826 |
| Tax Increments | 16,000 | 16,000 | 17,000 |
| All Other Taxes | 106,500 | 106,500 | 107,800 |
| Special Assessments | 106,278 | 106,278 | 99,847 |
| Licenses and Permits | 8,023 | 8,023 | 17,908 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 1,028,756 | 1,028,756 | 1,055,939 |
| State Categorical Aid | 47,763 | 47,763 | 50,763 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 175,193 | 175,193 | 190,860 |
| Fines and Forfeits | 28,000 | 28,000 | 28,000 |
| Interest on Investments | 55,800 | 55,800 | 55,800 |
| Miscellaneous Revenues | 46,180 | 46,180 | 83,206 |
| Total Revenues | 2,054,292 | 2,054,292 | 2,113,949 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 18,900 | 18,900 | 25,700 |
| Total Revenues and Other Sources | 2,073,192 | 2,073,192 | 2,139,649 |
| Current Expenditures | | | |
| General Government | 309,114 | 309,114 | 318,642 |
| Public Safety | 457,095 | 457,095 | 476,284 |
| Streets and Highways | 235,504 | 235,504 | 245,191 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 73,733 | 73,733 | 93,750 |
| Urban & Economic Development & Housing | 151,700 | 151,700 | 146,800 |
| Miscellaneous Current Expenditures | 12,800 | 12,800 | 12,800 |
| Total Current Expenditures | 1,239,946 | 1,239,946 | 1,293,467 |
| Debt Service - Principal | 342,214 | 342,214 | 349,714 |
| Interest and Fiscal Charges | 147,574 | 147,574 | 132,659 |
| Total Capital Outlay | 381,731 | 381,731 | 378,189 |
| Transfer to Other Funds | 18,900 | 18,900 | 25,700 |
| Total Expenditures and Other Uses | 2,130,365 | 2,130,365 | 2,179,729 |

Name of City: STEWARTVILLE

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 705,905 | --- | 821,718 |
| Tax Increments | 307,083 | --- | 270,793 |
| All Other Taxes | 20,000 | --- | 24,000 |
| Special Assessments | 146,924 | --- | 129,186 |
| Licenses and Permits | 11,500 | --- | 12,500 |
| Federal Grants | 115,700 | --- | 88,026 |
| State General Purpose Aid | 930,163 | --- | 928,614 |
| State Categorical Aid | 40,000 | --- | 45,000 |
| Grants from County/Other Local Grants | 30,234 | --- | 36,261 |
| Charges for Services | 84,700 | --- | 69,450 |
| Fines and Forfeits | 6,000 | --- | 6,000 |
| Interest on Investments | 54,486 | --- | 47,632 |
| Miscellaneous Revenues | 194,967 | --- | 214,231 |
| Total Revenues | 2,647,662 | --- | 2,693,411 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 62,583 | --- | 69,403 |
| Total Revenues and Other Sources | 2,710,245 | --- | 2,762,814 |
| Current Expenditures | | | |
| General Government | 297,366 | --- | 302,995 |
| Public Safety | 419,033 | --- | 429,862 |
| Streets and Highways | 424,712 | --- | 500,327 |
| Sanitation | 4,932 | --- | 5,980 |
| Health | 1,500 | --- | 1,500 |
| Culture and Recreation | 474,803 | --- | 524,106 |
| Urban & Economic Development & Housing | 65,898 | --- | 76,835 |
| Miscellaneous Current Expenditures | 6,500 | --- | 6,500 |
| Total Current Expenditures | 1,694,744 | --- | 1,848,105 |
| Debt Service - Principal | 390,647 | --- | 374,757 |
| Interest and Fiscal Charges | 289,350 | --- | 251,500 |
| Total Capital Outlay | 417,522 | --- | 425,462 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 2,792,263 | --- | 2,899,824 |

Name of City: STILLWATER

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|-------------------|-----------------|-------------------|
| Revenues: | | | |
| Property Taxes | 4,034,297 | --- | 4,273,490 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 400 | --- | 400 |
| Licenses and Permits | 602,485 | --- | 656,720 |
| Federal Grants | 54,167 | --- | 47,918 |
| State General Purpose Aid | 1,420,323 | --- | 1,425,361 |
| State Categorical Aid | 343,500 | --- | 338,925 |
| Grants from County/Other Local Grants | 90,500 | --- | 89,200 |
| Charges for Services | 1,850,497 | --- | 1,987,692 |
| Fines and Forfeits | 123,500 | --- | 130,000 |
| Interest on Investments | 85,000 | --- | 64,000 |
| Miscellaneous Revenues | 182,550 | --- | 221,451 |
| Total Revenues | 8,787,219 | --- | 9,235,157 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 3,036,211 | --- | 3,360,121 |
| Total Revenues and Other Sources | 11,823,430 | --- | 12,595,278 |
| Current Expenditures | | | |
| General Government | 1,715,187 | --- | 1,783,474 |
| Public Safety | 2,974,826 | --- | 3,140,430 |
| Streets and Highways | 1,580,432 | --- | 1,639,191 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 2,200,309 | --- | 2,237,012 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 325,705 | --- | 328,929 |
| Total Current Expenditures | 8,796,459 | --- | 9,129,036 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 1,469,142 | --- | 1,924,909 |
| Transfer to Other Funds | 1,548,216 | --- | 1,541,333 |
| Total Expenditures and Other Uses | 11,813,817 | --- | 12,595,278 |

Name of City: THIEF RIVER FALLS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,510,377 | 1,411,477 | 1,515,530 |
| Tax Increments | --- | --- | 13,900 |
| All Other Taxes | 102,000 | 102,000 | 171,000 |
| Special Assessments | 324,000 | 324,000 | 284,700 |
| Licenses and Permits | 78,200 | 78,200 | 78,200 |
| Federal Grants | 25,000 | 25,000 | 25,000 |
| State General Purpose Aid | 2,153,571 | 2,252,471 | 2,169,558 |
| State Categorical Aid | 344,374 | 345,374 | 361,685 |
| Grants from County/Other Local Grants | 10,000 | 10,000 | --- |
| Charges for Services | 517,240 | 578,182 | 500,050 |
| Fines and Forfeits | 56,500 | 56,500 | 71,000 |
| Interest on Investments | 79,750 | 79,750 | 52,450 |
| Miscellaneous Revenues | 35,300 | 97,900 | 55,300 |
| Total Revenues | 5,236,312 | 5,360,854 | 5,298,373 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 572,010 | 572,010 | 614,982 |
| Total Revenues and Other Sources | 5,808,322 | 5,932,864 | 5,913,355 |
| Current Expenditures | | | |
| General Government | 516,410 | 516,760 | 565,348 |
| Public Safety | 1,670,950 | 1,673,600 | 1,726,280 |
| Streets and Highways | 829,075 | 829,075 | 790,800 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 989,154 | 1,032,069 | 1,056,414 |
| Urban & Economic Development & Housing | 126,680 | 126,680 | 149,580 |
| Miscellaneous Current Expenditures | 357,990 | 377,190 | 357,736 |
| Total Current Expenditures | 4,490,259 | 4,555,374 | 4,646,158 |
| Debt Service - Principal | 635,800 | 635,800 | 749,400 |
| Interest and Fiscal Charges | 271,400 | 271,400 | 236,650 |
| Total Capital Outlay | 193,081 | 184,908 | 181,050 |
| Transfer to Other Funds | 138,150 | 208,050 | 132,475 |
| Total Expenditures and Other Uses | 5,728,690 | 5,855,532 | 5,945,733 |

Name of City: TWO HARBORS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 551,687 | 551,687 | 715,784 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 154,000 | 154,000 | 141,000 |
| Special Assessments | --- | --- | 10,500 |
| Licenses and Permits | 32,950 | 32,950 | 37,950 |
| Federal Grants | 243,000 | 284,040 | 94,500 |
| State General Purpose Aid | 1,708,367 | 1,708,367 | 1,580,195 |
| State Categorical Aid | 62,400 | 62,400 | 57,750 |
| Grants from County/Other Local Grants | 58,500 | 65,500 | 65,500 |
| Charges for Services | 705,880 | 705,880 | 696,500 |
| Fines and Forfeits | 24,000 | 24,000 | 23,000 |
| Interest on Investments | --- | --- | 5,000 |
| Miscellaneous Revenues | 50,500 | 50,500 | 28,000 |
| Total Revenues | 3,591,284 | 3,639,324 | 3,455,679 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 416,130 | 421,890 | 339,355 |
| Total Revenues and Other Sources | 4,007,414 | 4,061,214 | 3,795,034 |
| Current Expenditures | | | |
| General Government | 421,050 | 421,050 | 404,000 |
| Public Safety | 618,975 | 617,875 | 650,050 |
| Streets and Highways | 598,600 | 595,650 | 621,300 |
| Sanitation | 28,500 | 28,500 | 28,700 |
| Health | --- | --- | --- |
| Culture and Recreation | 658,760 | 724,460 | 727,755 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 305,450 | 252,950 | 238,150 |
| Total Current Expenditures | 2,631,335 | 2,640,485 | 2,669,955 |
| Debt Service - Principal | 83,962 | 83,962 | 86,554 |
| Interest and Fiscal Charges | 13,353 | 13,353 | 8,761 |
| Total Capital Outlay | 705,160 | 792,669 | 424,685 |
| Transfer to Other Funds | 311,110 | 311,110 | 809,150 |
| Total Expenditures and Other Uses | 3,744,920 | 3,841,579 | 3,999,105 |

Name of City: VADNAIS HEIGHTS

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,315,000 | --- | 2,407,000 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 522,400 | --- | 398,200 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 15,800 | --- | 15,800 |
| State Categorical Aid | 57,100 | --- | 132,100 |
| Grants from County/Other Local Grants | 80,700 | --- | 61,000 |
| Charges for Services | 664,400 | --- | 627,100 |
| Fines and Forfeits | 59,000 | --- | 46,500 |
| Interest on Investments | 170,000 | --- | 130,000 |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | 3,884,400 | --- | 3,817,700 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 177,000 | --- | 183,500 |
| Total Revenues and Other Sources | 4,061,400 | --- | 4,001,200 |
| Current Expenditures | | | |
| General Government | 1,529,900 | --- | 1,478,200 |
| Public Safety | 1,227,900 | --- | 1,267,900 |
| Streets and Highways | 868,600 | --- | 980,500 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 3,626,400 | --- | 3,726,600 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 435,000 | --- | 274,600 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 4,061,400 | --- | 4,001,200 |

Name of City: VICTORIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 1,735,715 | --- | 1,965,936 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 258,900 | --- | 263,600 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 4,376 | --- | 4,377 |
| State Categorical Aid | 29,613 | --- | 26,613 |
| Grants from County/Other Local Grants | 4,684 | --- | 6,400 |
| Charges for Services | 239,880 | --- | 210,261 |
| Fines and Forfeits | 2,000 | --- | 4,000 |
| Interest on Investments | 60,000 | --- | 11,375 |
| Miscellaneous Revenues | 50,020 | --- | 44,546 |
| Total Revenues | 2,385,188 | --- | 2,537,108 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 2,385,188 | --- | 2,537,108 |
| Current Expenditures | | | |
| General Government | 774,742 | --- | 831,718 |
| Public Safety | 436,249 | --- | 421,384 |
| Streets and Highways | 442,480 | --- | 372,210 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 306,801 | --- | 235,177 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 15,000 | --- | 15,000 |
| Total Current Expenditures | 1,975,272 | --- | 1,875,489 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 97,970 | --- | 88,120 |
| Transfer to Other Funds | 311,946 | --- | 573,499 |
| Total Expenditures and Other Uses | 2,385,188 | --- | 2,537,108 |

Name of City: VIRGINIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2002 Budget | 2002 Amended | 2003 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: WABASHA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 489,423 | --- | 491,190 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 13,000 | --- | 13,000 |
| Special Assessments | 2,364 | --- | 2,364 |
| Licenses and Permits | 22,500 | --- | 22,500 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | 669,777 | --- | 672,365 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 365,000 | --- | 365,000 |
| Fines and Forfeits | 20,000 | --- | 20,000 |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | 117,649 | --- | 118,856 |
| Total Revenues | 1,699,713 | --- | 1,705,275 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 1,699,713 | --- | 1,705,275 |
| Current Expenditures | | | |
| General Government | 321,662 | --- | 367,075 |
| Public Safety | 553,881 | --- | 570,416 |
| Streets and Highways | 269,503 | --- | 277,158 |
| Sanitation | 6,000 | --- | 6,450 |
| Health | 50 | --- | 50 |
| Culture and Recreation | 348,318 | --- | 371,090 |
| Urban & Economic Development & Housing | 47,500 | --- | 47,500 |
| Miscellaneous Current Expenditures | 11,655 | --- | 26,491 |
| Total Current Expenditures | 1,558,569 | --- | 1,666,230 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 750,219 | --- | 265,827 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 2,308,788 | --- | 1,932,057 |

Name of City: WACONIA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,149,453 | 2,149,453 | 2,137,868 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 25,500 | 25,500 | 28,500 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 575,700 | 680,700 | 755,800 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 313,614 | 313,614 | 311,113 |
| State Categorical Aid | 41,500 | 41,500 | 44,000 |
| Grants from County/Other Local Grants | 15,000 | 15,000 | 115,000 |
| Charges for Services | 549,723 | 549,723 | 1,159,150 |
| Fines and Forfeits | 12,500 | 12,500 | 12,500 |
| Interest on Investments | 113,000 | 113,000 | 63,000 |
| Miscellaneous Revenues | 104,500 | 104,500 | 125,500 |
| Total Revenues | 3,900,490 | 4,005,490 | 4,752,431 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | 18,000 | 150,000 |
| Total Revenues and Other Sources | 3,900,490 | 4,023,490 | 4,902,431 |
| Current Expenditures | | | |
| General Government | 594,831 | 616,831 | 669,721 |
| Public Safety | 981,877 | 1,109,877 | 1,131,831 |
| Streets and Highways | 599,954 | 599,954 | 916,673 |
| Sanitation | 18,565 | 18,565 | 19,561 |
| Health | --- | --- | --- |
| Culture and Recreation | 720,113 | 725,113 | 1,312,972 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 2,915,340 | 3,070,340 | 4,050,758 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 80,914 | 80,914 | 171,530 |
| Transfer to Other Funds | 525,000 | 525,000 | 525,000 |
| Total Expenditures and Other Uses | 3,521,254 | 3,676,254 | 4,747,288 |

Name of City: WADENA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 678,764 | 678,764 | 666,494 |
| Tax Increments | 2,000 | 2,000 | 21,500 |
| All Other Taxes | 49,000 | 49,000 | 57,000 |
| Special Assessments | 58,344 | 58,344 | 67,450 |
| Licenses and Permits | 21,075 | 21,075 | 22,640 |
| Federal Grants | --- | --- | 128,700 |
| State General Purpose Aid | 1,057,043 | 1,057,043 | 1,093,262 |
| State Categorical Aid | 56,069 | 56,069 | 66,048 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 71,800 | 71,800 | 70,900 |
| Fines and Forfeits | 23,000 | 23,000 | 32,000 |
| Interest on Investments | 60,500 | 60,500 | 139,500 |
| Miscellaneous Revenues | 171,367 | 171,367 | 41,300 |
| Total Revenues | 2,248,962 | 2,248,962 | 2,406,794 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 347,500 | 347,500 | 345,400 |
| Total Revenues and Other Sources | 2,596,462 | 2,596,462 | 2,752,194 |
| Current Expenditures | | | |
| General Government | 358,872 | 358,872 | 351,718 |
| Public Safety | 549,483 | 549,483 | 612,720 |
| Streets and Highways | 367,154 | 367,154 | 372,480 |
| Sanitation | 14,361 | 14,361 | 15,358 |
| Health | --- | --- | --- |
| Culture and Recreation | 318,303 | 318,303 | 245,557 |
| Urban & Economic Development & Housing | 71,495 | 71,495 | 75,000 |
| Miscellaneous Current Expenditures | 78,458 | 78,458 | 166,091 |
| Total Current Expenditures | 1,758,126 | 1,758,126 | 1,838,924 |
| Debt Service - Principal | 340,000 | 340,000 | 340,000 |
| Interest and Fiscal Charges | 238,648 | 238,648 | 225,813 |
| Total Capital Outlay | 244,600 | 244,600 | 282,480 |
| Transfer to Other Funds | 10,549 | 10,549 | 2,500 |
| Total Expenditures and Other Uses | 2,591,923 | 2,591,923 | 2,689,717 |

Name of City: WAITE PARK

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,137,761 | --- | 2,108,898 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 83,290 | --- | 96,190 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 92,825 | --- | 58,980 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 502,581 | --- | 643,224 |
| State Categorical Aid | 77,370 | --- | 82,220 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 160,390 | --- | 153,595 |
| Fines and Forfeits | 103,200 | --- | 103,200 |
| Interest on Investments | 142,010 | --- | 174,000 |
| Miscellaneous Revenues | 77,770 | --- | 51,920 |
| Total Revenues | 3,377,197 | --- | 3,472,227 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 158,433 | --- | 170,500 |
| Total Revenues and Other Sources | 3,535,630 | --- | 3,642,727 |
| Current Expenditures | | | |
| General Government | 323,427 | 341,739 | 490,627 |
| Public Safety | 1,515,008 | 1,515,008 | 1,639,892 |
| Streets and Highways | 885,000 | 885,000 | 664,665 |
| Sanitation | --- | --- | 204,881 |
| Health | --- | --- | --- |
| Culture and Recreation | 169,600 | 169,600 | 111,790 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 111,265 | 111,265 | 169,509 |
| Total Current Expenditures | 3,004,300 | 3,022,612 | 3,281,364 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 373,800 | 373,800 | 192,600 |
| Transfer to Other Funds | 157,333 | 157,333 | 168,763 |
| Total Expenditures and Other Uses | 3,535,433 | 3,553,745 | 3,642,727 |

Name of City: WASECA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,110,225 | 2,110,225 | 1,895,744 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 152,000 | 152,000 | 168,000 |
| Special Assessments | 105,000 | 105,000 | 375,000 |
| Licenses and Permits | 141,500 | 141,500 | 165,700 |
| Federal Grants | 20,000 | 20,000 | 610,000 |
| State General Purpose Aid | 2,163,025 | 2,163,025 | 3,142,236 |
| State Categorical Aid | 107,000 | 107,000 | 70,000 |
| Grants from County/Other Local Grants | 33,000 | 33,000 | 89,035 |
| Charges for Services | 3,500 | 3,500 | 94,000 |
| Fines and Forfeits | 47,500 | 47,500 | 50,000 |
| Interest on Investments | 272,440 | 272,440 | 189,612 |
| Miscellaneous Revenues | 393,528 | 393,528 | 87,774 |
| Total Revenues | 5,548,718 | 5,548,718 | 6,937,101 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 1,322,600 | 1,322,600 | 1,086,946 |
| Total Revenues and Other Sources | 6,871,318 | 6,871,318 | 8,024,047 |
| Current Expenditures | | | |
| General Government | 751,254 | 751,254 | 765,908 |
| Public Safety | 1,427,795 | 1,427,795 | 1,547,999 |
| Streets and Highways | 1,047,152 | 1,047,152 | 1,123,661 |
| Sanitation | 55,678 | 55,678 | 35,706 |
| Health | --- | --- | --- |
| Culture and Recreation | 576,037 | 576,037 | 612,951 |
| Urban & Economic Development & Housing | 148,134 | 148,134 | 197,726 |
| Miscellaneous Current Expenditures | 463,427 | 463,427 | 1,343,500 |
| Total Current Expenditures | 4,469,477 | 4,469,477 | 5,627,451 |
| Debt Service - Principal | 125,000 | 125,000 | 125,000 |
| Interest and Fiscal Charges | 95,605 | 95,605 | 91,600 |
| Total Capital Outlay | 1,561,500 | 1,561,500 | 1,325,000 |
| Transfer to Other Funds | 903,600 | 903,600 | 661,946 |
| Total Expenditures and Other Uses | 7,155,182 | 7,155,182 | 7,830,997 |

Name of City: WATERTOWN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|----------------|-----------------|----------------|
| Revenues: | | | |
| Property Taxes | --- | --- | --- |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | --- | --- | --- |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | --- | --- | --- |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | --- | --- | --- |
| Miscellaneous Revenues | --- | --- | --- |
| Total Revenues | --- | --- | --- |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | --- | --- | --- |
| Current Expenditures | | | |
| General Government | --- | --- | --- |
| Public Safety | --- | --- | --- |
| Streets and Highways | --- | --- | --- |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | --- | --- | --- |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | --- | --- | --- |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | --- | --- | --- |

Name of City: WAYZATA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 2,354,800 | --- | 2,373,000 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 40,600 | --- | 44,900 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 194,700 | --- | 195,800 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | --- | --- | --- |
| State Categorical Aid | 90,950 | --- | 97,300 |
| Grants from County/Other Local Grants | 13,000 | --- | 11,000 |
| Charges for Services | 277,500 | --- | 237,000 |
| Fines and Forfeits | 100,000 | --- | 115,000 |
| Interest on Investments | 70,000 | --- | 60,000 |
| Miscellaneous Revenues | 20,400 | --- | 22,400 |
| Total Revenues | 3,161,950 | --- | 3,156,400 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 150,000 | --- | 165,000 |
| Total Revenues and Other Sources | 3,311,950 | --- | 3,321,400 |
| Current Expenditures | | | |
| General Government | 792,800 | --- | 766,800 |
| Public Safety | 1,195,500 | --- | 1,228,700 |
| Streets and Highways | 607,900 | --- | 595,400 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 524,350 | --- | 550,800 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | 101,400 | --- | 94,700 |
| Total Current Expenditures | 3,221,950 | --- | 3,236,400 |
| Debt Service - Principal | --- | --- | --- |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | --- |
| Transfer to Other Funds | 90,000 | --- | 85,000 |
| Total Expenditures and Other Uses | 3,311,950 | --- | 3,321,400 |

Name of City: WEST ST. PAUL

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 5,751,650 | 5,751,650 | 5,559,625 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 565,500 | 565,500 | 585,100 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 589,000 | 589,000 | 643,850 |
| Federal Grants | 10,000 | 10,000 | 24,500 |
| State General Purpose Aid | 1,118,800 | 1,118,800 | 1,553,450 |
| State Categorical Aid | 469,800 | 469,800 | 503,200 |
| Grants from County/Other Local Grants | 67,250 | 67,250 | 74,600 |
| Charges for Services | 690,525 | 690,525 | 668,350 |
| Fines and Forfeits | 113,850 | 113,850 | 100,725 |
| Interest on Investments | 551,125 | 551,125 | 507,175 |
| Miscellaneous Revenues | 99,550 | 99,550 | 187,800 |
| Total Revenues | 10,027,050 | 10,027,050 | 10,408,375 |
| Proceeds from Bond Sales | 191,850 | 191,850 | 200,150 |
| Transfers from Other Funds | 460,950 | 460,950 | 535,250 |
| Total Revenues and Other Sources | 10,679,850 | 10,679,850 | 11,143,775 |
| Current Expenditures | | | |
| General Government | 1,588,525 | 1,622,650 | 1,740,400 |
| Public Safety | 4,086,450 | 4,146,225 | 4,314,725 |
| Streets and Highways | 1,226,100 | 1,248,350 | 1,241,475 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 660,625 | 676,925 | 682,050 |
| Urban & Economic Development & Housing | 681,075 | 657,325 | 1,014,550 |
| Miscellaneous Current Expenditures | 351,100 | 242,400 | 94,175 |
| Total Current Expenditures | 8,593,875 | 8,593,875 | 9,087,375 |
| Debt Service - Principal | 1,415,975 | 1,415,975 | 1,268,475 |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | 1,900,850 | 1,900,850 | 1,057,875 |
| Transfer to Other Funds | 103,750 | 103,750 | 104,575 |
| Total Expenditures and Other Uses | 12,014,450 | 12,014,450 | 11,518,300 |

Name of City: WHITE BEAR LAKE

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2001 Budget | 2001 Amended | 2002 Budget | |
| Revenues: | | | | |
| Property Taxes | 4,115,844 | 4,105,844 | 4,227,806 | |
| Tax Increments | 845,900 | 757,000 | 711,500 | |
| All Other Taxes | 175,000 | 195,000 | 181,000 | |
| Special Assessments | 581,120 | 766,681 | 651,120 | |
| Licenses and Permits | 471,250 | 544,600 | 416,250 | |
| Federal Grants | 145,704 | 149,531 | 195,356 | |
| State General Purpose Aid | 784,304 | 784,304 | 876,258 | |
| State Categorical Aid | 461,378 | 489,761 | 495,000 | |
| Grants from County/Other Local Grants | 262,674 | 271,991 | 290,738 | |
| Charges for Services | 590,092 | 598,000 | 606,500 | |
| Fines and Forfeits | 81,400 | 82,000 | 81,400 | |
| Interest on Investments | 843,333 | 883,563 | 824,133 | |
| Miscellaneous Revenues | 1,116,171 | 1,488,224 | 875,298 | |
| Total Revenues | 10,474,170 | 11,116,499 | 10,432,359 | |
| Proceeds from Bond Sales | --- | 1,568,764 | --- | |
| Transfers from Other Funds | 1,510,487 | 2,583,987 | 1,690,837 | |
| Total Revenues and Other Sources | 11,984,657 | 15,269,250 | 12,123,196 | |
| Current Expenditures | | | | |
| General Government | 1,513,835 | 1,501,252 | 1,557,501 | |
| Public Safety | 3,450,303 | 3,426,805 | 3,644,866 | |
| Streets and Highways | 1,048,754 | 1,047,310 | 1,081,702 | |
| Sanitation | --- | --- | --- | |
| Health | 648,613 | 652,164 | 686,108 | |
| Culture and Recreation | 444,566 | 451,552 | 465,021 | |
| Urban & Economic Development & Housing | 741,450 | 514,360 | 385,310 | |
| Miscellaneous Current Expenditures | 115,497 | 63,622 | 115,497 | |
| Total Current Expenditures | 7,963,018 | 7,657,065 | 7,936,005 | |
| Debt Service - Principal | 955,000 | 1,735,000 | 1,050,000 | |
| Interest and Fiscal Charges | 555,452 | 587,364 | 548,754 | |
| Total Capital Outlay | 1,863,690 | 2,390,743 | 1,593,500 | |
| Transfer to Other Funds | 1,681,853 | 2,783,643 | 1,916,007 | |
| Total Expenditures and Other Uses | 13,019,013 | 15,153,815 | 13,044,266 | |

Name of City: WILLMAR

Adopted Budgets for the following funds:

| | GF: <input type="checkbox"/> | SR: <input type="checkbox"/> | DS: <input type="checkbox"/> | CP: <input type="checkbox"/> |
|--|------------------------------|------------------------------|------------------------------|------------------------------|
| | 2001 Budget | 2001 Amended | 2002 Budget | |
| Revenues: | | | | |
| Property Taxes | --- | --- | --- | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | --- | --- | --- | |
| Special Assessments | --- | --- | --- | |
| Licenses and Permits | --- | --- | --- | |
| Federal Grants | --- | --- | --- | |
| State General Purpose Aid | --- | --- | --- | |
| State Categorical Aid | --- | --- | --- | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | --- | --- | --- | |
| Fines and Forfeits | --- | --- | --- | |
| Interest on Investments | --- | --- | --- | |
| Miscellaneous Revenues | --- | --- | --- | |
| Total Revenues | --- | --- | --- | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | --- | --- | --- | |
| Total Revenues and Other Sources | --- | --- | --- | |
| Current Expenditures | | | | |
| General Government | --- | --- | --- | |
| Public Safety | --- | --- | --- | |
| Streets and Highways | --- | --- | --- | |
| Sanitation | --- | --- | --- | |
| Health | --- | --- | --- | |
| Culture and Recreation | --- | --- | --- | |
| Urban & Economic Development & Housing | --- | --- | --- | |
| Miscellaneous Current Expenditures | --- | --- | --- | |
| Total Current Expenditures | --- | --- | --- | |
| Debt Service - Principal | --- | --- | --- | |
| Interest and Fiscal Charges | --- | --- | --- | |
| Total Capital Outlay | --- | --- | --- | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | --- | --- | --- | |

Name of City: WINDOM

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input type="checkbox"/> |
|--|---|---|---|------------------------------|
| | 2001 Budget | 2001 Amended | 2002 Budget | |
| Revenues: | | | | |
| Property Taxes | 730,343 | 730,343 | 758,753 | |
| Tax Increments | 141,000 | 141,000 | 161,000 | |
| All Other Taxes | 25,000 | 25,000 | 25,000 | |
| Special Assessments | 163,000 | 163,000 | 50,000 | |
| Licenses and Permits | 42,650 | 42,650 | 46,350 | |
| Federal Grants | --- | --- | 10,000 | |
| State General Purpose Aid | 1,119,069 | 1,119,069 | 1,126,792 | |
| State Categorical Aid | --- | --- | --- | |
| Grants from County/Other Local Grants | --- | --- | --- | |
| Charges for Services | 654,025 | 654,025 | 661,450 | |
| Fines and Forfeits | 25,500 | 25,500 | 24,000 | |
| Interest on Investments | 2,000 | 2,000 | --- | |
| Miscellaneous Revenues | 136,700 | 136,700 | 134,700 | |
| Total Revenues | 3,039,287 | 3,039,287 | 2,998,045 | |
| Proceeds from Bond Sales | --- | --- | --- | |
| Transfers from Other Funds | 230,245 | 230,245 | 230,245 | |
| Total Revenues and Other Sources | 3,269,532 | 3,269,532 | 3,228,290 | |
| Current Expenditures | | | | |
| General Government | 387,225 | 387,225 | 371,490 | |
| Public Safety | 855,820 | 855,820 | 887,250 | |
| Streets and Highways | 395,420 | 395,420 | 417,000 | |
| Sanitation | 13,500 | 13,500 | 13,000 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 846,400 | 846,400 | 867,285 | |
| Urban & Economic Development & Housing | 166,470 | 166,470 | 189,140 | |
| Miscellaneous Current Expenditures | 52,210 | 52,210 | 50,550 | |
| Total Current Expenditures | 2,717,045 | 2,717,045 | 2,795,715 | |
| Debt Service - Principal | 126,000 | 126,000 | 16,000 | |
| Interest and Fiscal Charges | 10,530 | 10,530 | 3,360 | |
| Total Capital Outlay | 85,500 | 85,500 | 106,715 | |
| Transfer to Other Funds | --- | --- | --- | |
| Total Expenditures and Other Uses | 2,939,075 | 2,939,075 | 2,921,790 | |

Name of City: WINONA

Adopted Budgets for the following funds:

| | GF: <input checked="" type="checkbox"/> | SR: <input checked="" type="checkbox"/> | DS: <input checked="" type="checkbox"/> | CP: <input checked="" type="checkbox"/> |
|--|---|---|---|---|
| | 2001 Budget | 2001 Amended | 2002 Budget | |
| Revenues: | | | | |
| Property Taxes | 2,176,559 | 2,176,559 | 2,744,494 | |
| Tax Increments | --- | --- | --- | |
| All Other Taxes | 1,898,800 | 1,898,800 | 1,949,700 | |
| Special Assessments | 492,000 | 492,000 | 555,000 | |
| Licenses and Permits | 133,720 | 133,720 | 134,180 | |
| Federal Grants | 96,716 | 120,104 | 231,435 | |
| State General Purpose Aid | 9,821,348 | 9,821,348 | 9,776,048 | |
| State Categorical Aid | 1,634,500 | 1,661,880 | 1,109,500 | |
| Grants from County/Other Local Grants | 599,047 | 551,047 | 558,693 | |
| Charges for Services | 166,738 | 169,338 | 198,144 | |
| Fines and Forfeits | 144,000 | 144,000 | 179,000 | |
| Interest on Investments | 414,000 | 414,000 | 354,260 | |
| Miscellaneous Revenues | 157,660 | 167,660 | 634,032 | |
| Total Revenues | 17,735,088 | 17,750,456 | 18,424,486 | |
| Proceeds from Bond Sales | --- | --- | 615,000 | |
| Transfers from Other Funds | 329,167 | 464,725 | 1,221,475 | |
| Total Revenues and Other Sources | 18,064,255 | 18,215,181 | 20,260,961 | |
| Current Expenditures | | | | |
| General Government | 2,314,819 | 2,576,317 | 2,512,242 | |
| Public Safety | 5,734,440 | 6,182,113 | 6,028,906 | |
| Streets and Highways | 2,577,240 | 2,710,002 | 2,635,487 | |
| Sanitation | 30,125 | 30,125 | 29,000 | |
| Health | --- | --- | --- | |
| Culture and Recreation | 2,197,474 | 2,272,694 | 2,334,008 | |
| Urban & Economic Development & Housing | 111,775 | 111,775 | 266,397 | |
| Miscellaneous Current Expenditures | 443,800 | 447,243 | 452,313 | |
| Total Current Expenditures | 13,409,673 | 14,330,269 | 14,258,353 | |
| Debt Service - Principal | 1,550,000 | 1,550,000 | 1,578,000 | |
| Interest and Fiscal Charges | 336,002 | 336,002 | 417,265 | |
| Total Capital Outlay | 6,895,400 | 7,085,750 | 5,140,600 | |
| Transfer to Other Funds | 94,167 | 94,167 | 39,228 | |
| Total Expenditures and Other Uses | 22,285,242 | 23,396,188 | 21,433,446 | |

Name of City: WOODBURY

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|-------------------|-------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 16,671,419 | 16,671,419 | 17,263,525 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 1,743,000 | 1,743,000 | 2,113,353 |
| Federal Grants | 75,000 | 116,175 | 49,800 |
| State General Purpose Aid | 45,942 | 45,942 | 113,721 |
| State Categorical Aid | 437,910 | 451,735 | 509,635 |
| Grants from County/Other Local Grants | 233,817 | 168,817 | 216,671 |
| Charges for Services | 4,063,357 | 4,063,357 | 4,490,234 |
| Fines and Forfeits | 258,000 | 258,000 | 268,000 |
| Interest on Investments | 569,686 | 423,186 | 385,984 |
| Miscellaneous Revenues | 852,695 | 866,698 | 981,971 |
| Total Revenues | 24,950,826 | 24,808,329 | 26,392,894 |
| Proceeds from Bond Sales | --- | --- | 1,005,000 |
| Transfers from Other Funds | 1,962,015 | 387,538 | 1,228,875 |
| Total Revenues and Other Sources | 26,912,841 | 25,195,867 | 28,626,769 |
| Current Expenditures | | | |
| General Government | 3,049,606 | 2,972,318 | 3,274,572 |
| Public Safety | 7,286,354 | 7,334,465 | 8,109,877 |
| Streets and Highways | 4,237,084 | 3,659,142 | 5,426,454 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 3,462,253 | 3,399,792 | 4,027,023 |
| Urban & Economic Development & Housing | 95,296 | 92,296 | 123,404 |
| Miscellaneous Current Expenditures | 1,341,788 | 1,352,444 | 1,535,341 |
| Total Current Expenditures | 19,472,381 | 18,810,457 | 22,496,671 |
| Debt Service - Principal | 971,500 | 1,185,000 | 1,371,157 |
| Interest and Fiscal Charges | 634,210 | 770,710 | 702,756 |
| Total Capital Outlay | 1,591,490 | 1,372,440 | 2,380,092 |
| Transfer to Other Funds | 3,559,417 | 2,448,417 | 2,070,732 |
| Total Expenditures and Other Uses | 26,228,998 | 24,587,024 | 29,021,408 |

Name of City: WORTHINGTON

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|------------------|------------------|-------------------|
| Revenues: | | | |
| Property Taxes | 1,672,610 | 1,672,610 | 1,738,283 |
| Tax Increments | 462,000 | 462,000 | 352,241 |
| All Other Taxes | 8,000 | 8,000 | 9,000 |
| Special Assessments | 262,029 | 262,029 | 222,750 |
| Licenses and Permits | 74,151 | 74,151 | 190,500 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 3,406,166 | 3,406,166 | 3,411,528 |
| State Categorical Aid | 184,708 | 184,708 | 671,643 |
| Grants from County/Other Local Grants | 13,500 | 13,500 | 13,500 |
| Charges for Services | 396,396 | 396,396 | 382,240 |
| Fines and Forfeits | 73,500 | 73,500 | 87,600 |
| Interest on Investments | 430,546 | 430,546 | 261,513 |
| Miscellaneous Revenues | 251,746 | 251,746 | 133,162 |
| Total Revenues | 7,235,352 | 7,235,352 | 7,473,960 |
| Proceeds from Bond Sales | 109,190 | 109,190 | 1,022,310 |
| Transfers from Other Funds | 865,574 | 865,574 | 742,437 |
| Total Revenues and Other Sources | 8,210,116 | 8,210,116 | 9,238,707 |
| Current Expenditures | | | |
| General Government | 1,258,312 | 1,258,312 | 1,371,165 |
| Public Safety | 2,314,512 | 2,314,512 | 2,452,549 |
| Streets and Highways | 944,214 | 944,214 | 956,735 |
| Sanitation | 161,365 | 161,365 | 164,130 |
| Health | --- | --- | --- |
| Culture and Recreation | 575,950 | 575,950 | 596,976 |
| Urban & Economic Development & Housing | 125,749 | 125,749 | 117,308 |
| Miscellaneous Current Expenditures | 69,839 | 69,839 | 99,571 |
| Total Current Expenditures | 5,449,941 | 5,449,941 | 5,758,434 |
| Debt Service - Principal | 555,000 | 555,000 | 1,045,000 |
| Interest and Fiscal Charges | 395,334 | 395,334 | 342,579 |
| Total Capital Outlay | 1,825,594 | 1,825,594 | 3,073,639 |
| Transfer to Other Funds | 573,352 | 873,352 | 427,949 |
| Total Expenditures and Other Uses | 8,799,221 | 9,099,221 | 10,647,601 |

Name of City: WYOMING

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|------------------|-----------------|------------------|
| Revenues: | | | |
| Property Taxes | 928,736 | --- | 1,045,448 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | --- | --- | --- |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 159,700 | --- | 123,830 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 118,544 | --- | 115,015 |
| State Categorical Aid | --- | --- | 17,011 |
| Grants from County/Other Local Grants | --- | --- | --- |
| Charges for Services | 106,988 | --- | 124,201 |
| Fines and Forfeits | 15,079 | --- | --- |
| Interest on Investments | 10,000 | --- | 17,768 |
| Miscellaneous Revenues | 32,000 | --- | 47,432 |
| Total Revenues | 1,371,047 | --- | 1,490,705 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 1,371,047 | --- | 1,490,705 |
| Current Expenditures | | | |
| General Government | 337,795 | --- | 356,522 |
| Public Safety | 401,024 | --- | 450,140 |
| Streets and Highways | 120,754 | --- | 126,718 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 76,940 | --- | 85,031 |
| Urban & Economic Development & Housing | --- | --- | 37,642 |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 936,513 | --- | 1,056,053 |
| Debt Service - Principal | 145,900 | --- | 233,103 |
| Interest and Fiscal Charges | 87,203 | --- | --- |
| Total Capital Outlay | 201,431 | --- | 201,549 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 1,371,047 | --- | 1,490,705 |

Name of City: ZIMMERMAN

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|------------------|------------------|------------------|
| Revenues: | | | |
| Property Taxes | 691,513 | 691,513 | 797,125 |
| Tax Increments | --- | --- | --- |
| All Other Taxes | 22,000 | 22,000 | 22,000 |
| Special Assessments | --- | --- | --- |
| Licenses and Permits | 97,150 | 242,150 | 131,850 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 180,492 | 180,492 | 203,675 |
| State Categorical Aid | 24,702 | 86,974 | 41,500 |
| Grants from County/Other Local Grants | 3,600 | 3,600 | 3,600 |
| Charges for Services | 36,000 | 36,000 | 36,000 |
| Fines and Forfeits | --- | --- | --- |
| Interest on Investments | 20,000 | 20,000 | 18,000 |
| Miscellaneous Revenues | 64,875 | 237,875 | 120,600 |
| Total Revenues | 1,140,332 | 1,520,604 | 1,374,350 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | --- | --- | --- |
| Total Revenues and Other Sources | 1,140,332 | 1,520,604 | 1,374,350 |
| Current Expenditures | | | |
| General Government | 490,060 | 629,160 | 560,827 |
| Public Safety | 278,245 | 278,245 | 336,600 |
| Streets and Highways | 265,929 | 265,929 | 201,718 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 121,698 | 215,198 | 118,125 |
| Urban & Economic Development & Housing | --- | --- | --- |
| Miscellaneous Current Expenditures | --- | --- | --- |
| Total Current Expenditures | 1,155,932 | 1,388,532 | 1,217,270 |
| Debt Service - Principal | --- | --- | 44,342 |
| Interest and Fiscal Charges | --- | --- | --- |
| Total Capital Outlay | --- | --- | 135,338 |
| Transfer to Other Funds | --- | --- | --- |
| Total Expenditures and Other Uses | 1,155,932 | 1,388,532 | 1,396,950 |

Name of City: ZUMBROTA

Adopted Budgets for the following funds:

GF: SR: DS: CP:

| | 2001 Budget | 2001 Amended | 2002 Budget |
|--|------------------------|-------------------------|------------------------|
| Revenues: | | | |
| Property Taxes | 626,600 | 626,600 | 701,539 |
| Tax Increments | 159,692 | 159,692 | 135,661 |
| All Other Taxes | --- | --- | --- |
| Special Assessments | 18,119 | 18,119 | 13,631 |
| Licenses and Permits | 41,455 | 41,455 | 46,630 |
| Federal Grants | --- | --- | --- |
| State General Purpose Aid | 615,019 | 615,019 | 578,710 |
| State Categorical Aid | --- | --- | --- |
| Grants from County/Other Local Grants | 104,982 | 104,982 | 100,200 |
| Charges for Services | 56,406 | 56,406 | 63,780 |
| Fines and Forfeits | 22,300 | 22,300 | 23,800 |
| Interest on Investments | 147,400 | 147,400 | 126,400 |
| Miscellaneous Revenues | 117,065 | 117,065 | 82,199 |
| Total Revenues | 1,909,038 | 1,909,038 | 1,872,550 |
| Proceeds from Bond Sales | --- | --- | --- |
| Transfers from Other Funds | 365,209 | 365,209 | 341,455 |
| Total Revenues and Other Sources | 2,274,247 | 2,274,247 | 2,214,005 |
| Current Expenditures | | | |
| General Government | 291,457 | 291,457 | 307,130 |
| Public Safety | 317,952 | 317,952 | 358,779 |
| Streets and Highways | 225,275 | 225,275 | 217,997 |
| Sanitation | --- | --- | --- |
| Health | --- | --- | --- |
| Culture and Recreation | 331,812 | 331,812 | 342,040 |
| Urban & Economic Development & Housing | 142,658 | 142,658 | 147,853 |
| Miscellaneous Current Expenditures | 138,345 | 152,345 | 134,674 |
| Total Current Expenditures | 1,447,499 | 1,461,499 | 1,508,473 |
| Debt Service - Principal | 422,032 | 422,032 | 364,541 |
| Interest and Fiscal Charges | 168,549 | 168,549 | 146,874 |
| Total Capital Outlay | 217,200 | 217,200 | 220,750 |
| Transfer to Other Funds | 278,959 | 278,959 | 276,486 |
| Total Expenditures and Other Uses | 2,534,239 | 2,548,239 | 2,517,124 |