



State of Minnesota
Department of Agriculture
AGRICULTURAL FUND

Fund Statement
November 2009

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Page	Account	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
2	Summary					
3	Fertilizer Inspection [note 2]	retailers	Protection -Pesticide&Fertilizer	18C.131	2009	July
4	Pesticide Regulatory [note 3]	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
5	Waste Pesticide [note 4]	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	2009	none
6	Ag Chemical Resp. & Reimb. [note 5]	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Nursery-Phyosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2005	December
9	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
10	Grain Inspection	grain shippers	Protection -Plant Protection	17B.15	2000	March-Nov
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Commercial Feed	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
14	Dairy Services [note 6]	processors, farmers	Protection -Dairy&Food	32.394	2009	July/August
15	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
16	Food Handler Reinspection [note 7]	manufacturers	Protection -Dairy&Food	28A.085	2009	as needed
17	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
18	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
19	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
20	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
21	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
22	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
23	Grain Buyers & Storage	grain warehouse operators	Ag Marketing & Development	232.22	2005	June
24	Minnesota Grown [note 8]	producers	Ag Marketing & Development	17.102	2007	December
25	Minnesota Grown Matching [note 9]	General Fund transfer, gifts	Ag Marketing & Development	17.109	no fees	October/March
26	Minnesota Certification	certified businesses	Ag Marketing & Development	17.1025	2001	October
27	Individual Sewage Treatment System [note 10]	revolving loans	Ag Marketing & Development	17.117	2005	April/October
28	Ag Best Management Practices [note 10]	revolving loans	Ag Marketing & Development	17.117	2005	April/October
29	Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
30	Notes					

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

SUMMARY

dollars in thousands

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	9,209	11,202	12,834	14,322	16,343	17,020	18,588	16,061	14,756	13,604
Prior Year Adjustments	686	57	332	(119)	38	9	-	-	-	-
Adjusted Balance Forward	9,895	11,259	13,166	14,203	16,381	17,029	18,588	16,061	14,756	13,604
Transfers Within Fund										
	-	-	-	-	-	-	-	-	-	-
Receipts:										
Departmental Earnings	18,939	18,083	18,563	17,163	17,148	18,502	17,698	18,767	18,767	18,767
Investment Income	112	260	530	815	757	517	525	538	538	538
Fines and Surcharges	246	354	187	160	101	149	78	78	78	78
Other	419	308	150	(105)	265	263	280	280	280	280
Total Receipts	19,716	19,005	19,430	18,033	18,271	19,431	18,581	19,663	19,663	19,663
Transfers from Other Funds:										
General Fund	71	71	71	1,071	186	186	-	-	-	-
Special Revenue Fund	-	-	-	-	24	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	87	-	-	-	-
Total Transfers From other Funds:	71	71	71	1,071	210	273	-	-	-	-
Total Resources Available	29,682	30,335	32,667	33,307	34,862	36,733	37,169	35,724	34,419	33,267
Actual & Estimated Uses:										
Expenditures:										
Department of Agriculture	18,443	17,465	18,310	16,930	16,960	18,114	21,078	20,939	20,799	20,706
Total Expenditures	18,443	17,465	18,310	16,930	16,960	18,114	21,078	20,939	20,799	20,706
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	849	-	-	-	-	-
Debt Service Fund	37	36	35	34	33	31	30	29	16	15
Total Transfers:	37	36	35	34	882	31	30	29	16	15
Total Uses:	18,480	17,501	18,345	16,964	17,842	18,145	21,108	20,968	20,815	20,721
Balance Forward	11,202	12,834	14,322	16,343	17,020	18,588	16,061	14,756	13,604	12,546

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Fertilizer Inspection Account [note 2]		dollars in thousands									
M.S. 18C.131 1100-131/1600-131/6300-131		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		339	493	733	721	702	833	1,042	342	1,062	1,198
Prior Year Adjustments		-	-	-	1	2	-	-	-	-	-
Adjusted Balance Forward		339	493	733	722	704	833	1,042	342	1,062	1,198
Transfers Within Fund											
Receipts:											
Departmental Earnings		909	909	1,093	1,257	1,421	1,342	989	2,192	2,192	2,192
Investment Income		5	18	41	49	46	29	40	42	42	42
Fines and Surcharges		54	51	36	33	23	67	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
Total Receipts		968	978	1,170	1,339	1,490	1,438	1,029	2,234	2,234	2,234
Transfers from Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-	-	-
Total Resources Available		1,307	1,471	1,903	2,061	2,194	2,271	2,071	2,576	3,296	3,432
Actual & Estimated Uses:											
Expenditures:											
MDA-Pesticide & Fertilizer Div		750	674	1,118	1,296	1,294	1,176	1,651	1,448	2,032	2,045
MDA-Laboratory Services		64	64	64	63	67	53	78	66	66	66
Total Expenditures		814	738	1,182	1,359	1,361	1,229	1,729	1,514	2,098	2,111
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		814	738	1,182	1,359	1,361	1,229	1,729	1,514	2,098	2,111
Balance Forward		493	733	721	702	833	1,042	342	1,062	1,198	1,321

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizer, soil/plant amendments and liming products.
 Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Pesticide Regulatory Account [note 3]		dollars in thousands									
M.S. 18B.05, Subd. 1 1100-133/1600-133		Actual	Actual	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
		FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		3,409	3,794	3,943	4,157	3,546	3,055	2,289	1,994	1,995	1,994
Prior Year Adjustments		-	16	25	40	23	1	-	-	-	-
Adjusted Balance Forward		3,409	3,810	3,968	4,197	3,569	3,056	2,289	1,994	1,995	1,994
Transfers Within Fund		-	-	231							
Receipts:											
Departmental Earnings		4,899	5,051	5,240	5,372	5,504	5,919	6,719	7,444	7,444	7,444
Investment Income		46	102	202	228	161	72	161	161	161	161
Fines and Surcharges		192	298	151	126	78	82	78	78	78	78
Other		-	-	-	-	-	-	-	-	-	-
Total Receipts		5,137	5,451	5,593	5,726	5,743	6,073	6,958	7,683	7,683	7,683
Transfers from Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-	-	-
Total Resources Available		8,546	9,261	9,792	9,923	9,312	9,129	9,247	9,677	9,678	9,677
Actual & Estimated Uses:											
Expenditures:											
MDA-Pesticide & Fertilizer Div		3,997	4,566	4,895	5,632	5,474	6,036	6,433	6,903	6,905	6,905
MDA-Laboratory Services		755	752	740	745	783	804	820	779	779	779
Other		-	-	-	-	-	-	-	-	-	-
Total Expenditures		4,752	5,318	5,635	6,377	6,257	6,840	7,253	7,682	7,684	7,684
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		4,752	5,318	5,635	6,377	6,257	6,840	7,253	7,682	7,684	7,684
Balance Forward		3,794	3,943	4,157	3,546	3,055	2,289	1,994	1,995	1,994	1,993

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality and develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

**Waste Pesticide Cooperative
 Agreements Account [note 4]**

dollars in thousands

M.S. 18B.065, Subd. 5 1100-111	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	291	231	231	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	291	231	231	-	-	-	-	-	-	-
Transfers Within Fund			(231)							
Receipts:										
Departmental Earnings	-	-	-	-	-	-	600	600	600	600
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	7	-	-	-	-	-	-	-	-	-
Total Receipts	7	-	-	-	-	-	600	600	600	600
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	298	231	-	-	-	-	600	600	600	600
Actual & Estimated Uses:										
Expenditures:										
MDA-Pesticide & Fertilizer Div	67	-	-	-	-	-	600	600	600	600
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	67	-	-	-	-	-	600	600	600	600
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	67	-	-	-	-	-	600	600	600	600
Balance Forward	231	231	-	-	-	-	-	-	-	-

Purpose: Regulate the proper disposal of unusable pesticides.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Ag Chemical Response & Reimbursement Acct [note 5]
--

dollars in thousands

M.S. 18E.03 1100-135	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	1,536	1,765	1,994	2,148	2,871	4,374	6,064	5,875	4,699	3,523
Prior Year Adjustments	-	-	-	(1)	-	-	-	-	-	-
Adjusted Balance Forward	1,536	1,765	1,994	2,147	2,871	4,374	6,064	5,875	4,699	3,523
Transfers Within Fund										
Receipts:										
Departmental Earnings	2,398	2,329	2,441	2,471	2,741	2,855	1,907	920	920	920
Investment Income	20	42	97	132	154	136	80	80	80	80
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	2,418	2,371	2,538	2,603	2,895	2,991	1,987	1,000	1,000	1,000
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	3,954	4,136	4,532	4,750	5,766	7,365	8,051	6,875	5,699	4,523
Actual & Estimated Uses:										
Expenditures:										
MDA-Pesticide & Fertilizer Div	2,189	2,142	2,384	1,879	1,392	1,301	2,176	2,176	2,176	2,176
MDA-Laboratory Services	-	-	-	-	-	-	-	-	-	-
Total Expenditures	2,189	2,142	2,384	1,879	1,392	1,301	2,176	2,176	2,176	2,176
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	2,189	2,142	2,384	1,879	1,392	1,301	2,176	2,176	2,176	2,176
Balance Forward	1,765	1,994	2,148	2,871	4,374	6,064	5,875	4,699	3,523	2,347

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Seed Inspection Account

dollars in thousands

M.S. 21.92 1200-403/1600-403	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	325	604	860	981	960	820	657	427	177	177
Prior Year Adjustments	-	1	-	-	1	-	-	-	-	-
Adjusted Balance Forward	325	605	860	981	961	820	657	427	177	177
Transfers Within Fund										
Receipts:										
Departmental Earnings	1,120	1,224	1,226	1,076	1,105	1,117	1,065	1,065	1,065	1,065
Investment Income	5	18	40	50	38	16	20	20	20	20
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	1,125	1,242	1,266	1,126	1,143	1,133	1,085	1,085	1,085	1,085
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	1,450	1,847	2,126	2,107	2,104	1,953	1,742	1,512	1,262	1,262
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	454	595	756	756	888	904	923	943	693	693
MDA-Laboratory Services	392	392	389	391	396	392	392	392	392	392
Total Expenditures	846	987	1,145	1,147	1,284	1,296	1,315	1,335	1,085	1,085
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	846	987	1,145	1,147	1,284	1,296	1,315	1,335	1,085	1,085
Balance Forward	604	860	981	960	820	657	427	177	177	177

Purpose: Regulate agricultural and non agricultural seed sales distribution to ensure the protection of consumers and fair competition.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Nursery-Phytosanitary Account

dollars in thousands

M.S. 18H.17
1200-147

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	-	143	298	464	616	785	860	949	1,014	1,014
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	143	298	464	616	785	860	949	1,014	1,014
Transfers Within Fund										
Receipts:										
Departmental Earnings	715	714	866	966	1,051	1,019	1,085	1,085	1,085	1,085
Investment Income	1	7	19	32	34	22	27	27	27	27
Fines and Surcharges	-	5	-	1	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	716	726	885	999	1,085	1,041	1,112	1,112	1,112	1,112
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	716	869	1,183	1,463	1,701	1,826	1,972	2,061	2,126	2,126
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	573	571	719	847	916	966	1,023	1,047	1,112	1,112
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	573	571	719	847	916	966	1,023	1,047	1,112	1,112
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	573	571	719	847	916	966	1,023	1,047	1,112	1,112
Balance Forward	143	298	464	616	785	860	949	1,014	1,014	1,014

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Seed Potato Inspection Account

dollars in thousands

M.S. 21.115 1200-106	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	126	133	98	140	120	97	68	49	29	24
Prior Year Adjustments	-	-	-	1	3	-	-	-	-	-
Adjusted Balance Forward	126	133	98	141	123	97	68	49	29	24
Transfers Within Fund										
Receipts:										
Departmental Earnings	289	233	304	233	237	217	245	245	245	245
Investment Income	1	2	4	1	4	2	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	290	235	308	234	241	219	246	246	246	246
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	416	368	406	375	364	316	314	295	275	270
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	271	258	254	244	256	238	255	256	246	246
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	271	258	254	244	256	238	255	256	246	246
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	12	12	12	11	11	10	10	10	5	5
Total Transfers:	12	12	12	11	11	10	10	10	5	5
Total Uses:	283	270	266	255	267	248	265	266	251	251
Balance Forward	133	98	140	120	97	68	49	29	24	19

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Grain Inspection Account

dollars in thousands

M.S. 17B.15, Subd. 1
 1200-122

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	95	-	37	4	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	95	-	37	4	-	-	-	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	3,758	2,498	2,108	420	5	-	-	-	-	-
Investment Income	-	-	1	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	8	157	-	-	-	-	-	-	-
Total Receipts	3,758	2,506	2,266	420	5	-	-	-	-	-
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	3,853	2,506	2,303	424	5	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	3,853	2,469	2,299	424	5	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	3,853	2,469	2,299	424	5	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	3,853	2,469	2,299	424	5	-	-	-	-	-
Balance Forward	-	37	4	-	-	-	-	-	-	-

Purpose: Provides for services of inspection, grading, weighing, sampling, and laboratory analysis of grain subject to the provision of the United States Grain Standards Act of 1976.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Fruit and Vegetable Inspection Account
--

dollars in thousands

M.S. 27.07, Subd. 6
 1200-126

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	87	143	134	149	232	348	393	371	334	323
Prior Year Adjustments	-	-	-	(1)	-	-	-	-	-	-
Adjusted Balance Forward	87	143	134	148	232	348	393	371	334	323
Transfers Within Fund										
Receipts:										
Departmental Earnings	799	756	717	772	816	808	793	793	793	793
Investment Income	2	4	7	1	13	10	12	12	12	12
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	801	760	724	773	829	818	805	805	805	805
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	888	903	858	921	1,061	1,166	1,198	1,176	1,139	1,128
Actual & Estimated Uses:										
Expenditures:										
MDA-Plant Protection Div	720	745	686	666	691	752	807	823	805	805
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	720	745	686	666	691	752	807	823	805	805
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	25	24	23	23	22	21	20	19	11	10
Total Transfers:	25	24	23	23	22	21	20	19	11	10
Total Uses:	745	769	709	689	713	773	827	842	816	815
Balance Forward	143	134	149	232	348	393	371	334	323	313

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Apiary Account		dollars in thousands									
M.S. 17.445, Subd. 4 1200-127		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		-	-	-	-	-	1	1	1	1	1
Prior Year Adjustments		-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	-	-	1	1	1	1	1
Transfers Within Fund											
Receipts:											
Departmental Earnings		-	-	-	6	7	7	7	7	7	7
Investment Income		-	-	-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
Total Receipts		-	-	-	6	7	7	7	7	7	7
Transfers from Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-	-	-
Total Resources Available		-	-	-	6	7	8	8	8	8	8
Actual & Estimated Uses:											
Expenditures:											
MDA-Plant Protection Div		-	-	-	6	6	7	7	7	7	7
Other		-	-	-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	6	6	7	7	7	7	7
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		-	-	-	6	6	7	7	7	7	7
Balance Forward		-	-	-	-	1	1	1	1	1	1

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Commercial Feed Inspection Account		dollars in thousands									
M.S. 25.39, Subd. 4 1400-130/1600-130		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		791	826	927	1,557	2,030	2,282	2,900	2,659	2,390	2,461
Prior Year Adjustments		-	-	-	2	-	-	-	-	-	-
Adjusted Balance Forward		791	826	927	1,559	2,030	2,282	2,900	2,659	2,390	2,461
Transfers Within Fund											
							16 *				
Receipts:											
Departmental Earnings		876	959	1,473	1,201	1,247	1,869	1,186	1,186	1,186	1,186
Investment Income		9	22	23	84	97	67	80	80	80	80
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
Total Receipts		885	981	1,496	1,285	1,344	1,936	1,266	1,266	1,266	1,266
Transfers from Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-	-	-
Total Resources Available		1,676	1,807	2,423	2,844	3,374	4,234	4,166	3,925	3,656	3,727
Actual & Estimated Uses:											
Expenditures:											
MDA-Dairy and Food Insp Div		641	671	657	607	854	1,105	1,266	1,299	959	959
MDA-Laboratory Services		209	209	209	207	238	229	241	236	236	236
Total Expenditures		850	880	866	814	1,092	1,334	1,507	1,535	1,195	1,195
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		850	880	866	814	1,092	1,334	1,507	1,535	1,195	1,195
Balance Forward		826	927	1,557	2,030	2,282	2,900	2,659	2,390	2,461	2,532

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

Ensure truthful and accurate labeling for purpose of animal and food safety.

*misdeposited revenue (code 3444ZG: 5 in '07 and 11 in '08) moved from egg acct.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Dairy Services Account [note 6]		dollars in thousands									
M.S. 32.394, Subd. 9 1400-116/1600-116		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		551	854	1,308	1,561	2,403	2,584	2,726	2,537	2,362	2,442
Prior Year Adjustments		-	-	-	3	-	-	-	-	-	-
Adjusted Balance Forward		551	854	1,308	1,564	2,403	2,584	2,726	2,537	2,362	2,442
Transfers Within Fund											
Receipts:											
Departmental Earnings		1,699	1,864	1,639	2,055	1,712	1,826	1,673	1,673	1,673	1,673
Investment Income		8	26	66	113	124	115	49	49	49	49
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
Total Receipts		1,707	1,890	1,705	2,168	1,836	1,941	1,722	1,722	1,722	1,722
Transfers from Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-	-	-
Total Resources Available		2,258	2,744	3,013	3,732	4,239	4,525	4,448	4,259	4,084	4,164
Actual & Estimated Uses:											
Expenditures:											
MDA-Dairy and Food Insp Div		1,225	1,259	1,280	1,151	1,467	1,392	1,408	1,437	1,442	1,442
MDA-Laboratory Services		179	177	172	178	188	407	503	460	200	200
Total Expenditures		1,404	1,436	1,452	1,329	1,655	1,799	1,911	1,897	1,642	1,642
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		1,404	1,436	1,452	1,329	1,655	1,799	1,911	1,897	1,642	1,642
Balance Forward		854	1,308	1,561	2,403	2,584	2,726	2,537	2,362	2,442	2,522

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Food Handler Plan Review Account

dollars in thousands

M.S. 28A.082, Subd. 2
1400-110

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	18	9	4	-	2	-	-	-	-	-
Prior Year Adjustments	-	-	-	1	-	-	-	-	-	-
Adjusted Balance Forward	18	9	4	1	2	-	-	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	43	46	42	44	49	43	52	52	52	52
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	43	46	42	44	49	43	52	52	52	52
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	61	55	46	45	51	43	52	52	52	52
Actual & Estimated Uses:										
Expenditures:										
MDA-Dairy and Food Insp Div	52	51	46	43	51	43	52	52	52	52
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	52	51	46	43	51	43	52	52	52	52
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	52	51	46	43	51	43	52	52	52	52
Balance Forward	9	4	-	2	-	-	-	-	-	-

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Food Handler Reinspection Account [note 7]		dollars in thousands									
M.S. 28A.085 1400-142/1600-142		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		134	124	130	133	127	130	91	81	71	69
Prior Year Adjustments		-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward		134	124	130	133	127	130	91	81	71	69
Transfers Within Fund											
Receipts:											
Departmental Earnings		2	17	6	9	8	25	12	12	12	12
Investment Income		2	3	6	7	6	3	3	3	3	3
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
Total Receipts		4	20	12	16	14	28	15	15	15	15
Transfers from Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-	-	-
Total Resources Available		138	144	142	149	141	158	106	96	86	84
Actual & Estimated Uses:											
Expenditures:											
MDA-Dairy and Food Insp Div		7	11	7	15	11	67	23	23	15	15
MDA-Laboratory Services		7	3	2	7	-	-	2	2	2	2
Total Expenditures		14	14	9	22	11	67	25	25	17	17
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		14	14	9	22	11	67	25	25	17	17
Balance Forward		124	130	133	127	130	91	81	71	69	67

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Egg Law Inspection Account		dollars in thousands									
M.S. 29.22 1400-118		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		56	82	114	116	122	171	166	159	159	157
Prior Year Adjustments		-	-	-	1	-	-	-	-	-	-
Adjusted Balance Forward		56	82	114	117	122	171	166	159	159	157
Transfers Within Fund							(16)*				
Receipts:											
Departmental Earnings		41	54	49	49	59	41	43	49	49	49
Investment Income		-	-	-	-	-	4	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
Total Receipts		41	54	49	49	59	45	43	49	49	49
Transfers from Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-	-	-
Total Resources Available		97	136	163	166	181	200	209	208	208	206
Actual & Estimated Uses:											
Expenditures:											
MDA-Dairy and Food Insp Div		15	22	47	44	10	34	50	49	51	51
Other		-	-	-	-	-	-	-	-	-	-
Total Expenditures		15	22	47	44	10	34	50	49	51	51
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		15	22	47	44	10	34	50	49	51	51
Balance Forward		82	114	116	122	171	166	159	159	157	155

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing

what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

*misdeposited revenue (code 3444ZG: 5 in '07 and 11 in '08) moved to feed acct.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Commercial Canning Account

dollars in thousands

M.S. 31.39, Subd. 2
 1400-115

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	181	242	301	336	364	451	477	477	474	470
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	181	242	301	336	364	451	477	477	474	470
Transfers Within Fund										
Receipts:										
Departmental Earnings	112	109	109	140	116	121	111	111	111	111
Investment Income	-	-	-	-	18	12	17	17	17	17
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	112	109	109	140	134	133	128	128	128	128
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	293	351	410	476	498	584	605	605	602	598
Actual & Estimated Uses:										
Expenditures:										
MDA-Dairy and Food Insp Div	51	50	74	112	47	107	128	131	132	134
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	51	50	74	112	47	107	128	131	132	134
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	51	50	74	112	47	107	128	131	132	134
Balance Forward	242	301	336	364	451	477	477	474	470	464

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Beverage Inspection Account

dollars in thousands

M.S. 34.07 1400-134	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	41	54	60	56	55	71	11	-	-	-
Prior Year Adjustments	-	-	-	1	-	1	-	-	-	-
Adjusted Balance Forward	41	54	60	57	55	72	11	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	24	20	23	24	24	23	24	24	24	24
Investment Income	-	-	-	-	3	1	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	24	20	23	24	27	24	27	27	27	27
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	65	74	83	81	82	96	38	27	27	27
Actual & Estimated Uses:										
Expenditures:										
MDA-Dairy and Food Insp Div	11	14	27	26	11	85	38	27	27	27
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	11	14	27	26	11	85	38	27	27	27
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	11	14	27	26	11	85	38	27	27	27
Balance Forward	54	60	56	55	71	11	-	-	-	-

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Laboratory Services Account

dollars in thousands

M.S. 17.85
1600-104

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	151	210	216	188	224	222	299	18	148	178
Prior Year Adjustments	-	-	-	1	-	-	-	-	-	-
Adjusted Balance Forward	151	210	216	189	224	222	299	18	148	178
Transfers Within Fund										
Receipts:										
Departmental Earnings	100	157	70	125	139	98	192	225	225	225
Investment Income	2	3	5	8	6	4	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other (cost reimbursements)	332	190	168	221	256	263	280	280	280	280
Total Receipts	434	350	243	354	401	365	477	510	510	510
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	87	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	87	-	-	-	-
Total Resources Available	585	560	459	543	625	674	776	528	658	688
Actual & Estimated Uses:										
Expenditures:										
MDA-Laboratory Services	375	344	271	319	403	375	758	380	480	375
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	375	344	271	319	403	375	758	380	480	375
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	375	344	271	319	403	375	758	380	480	375
Balance Forward	210	216	188	224	222	299	18	148	178	313

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Livestock Weighing Account

dollars in thousands

M.S. 17A.11
2300-103

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	968	1,080	1,193	1,223	970	688	370	190	112	34
Prior Year Adjustments	-	-	-	2	-	-	-	-	-	-
Adjusted Balance Forward	968	1,080	1,193	1,225	970	688	370	190	112	34
Transfers Within Fund										
Receipts:										
Departmental Earnings	556	549	571	288	280	286	285	376	376	376
Investment Income	-	-	-	51	40	15	15	26	26	26
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	556	549	571	339	320	301	300	402	402	402
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	1,524	1,629	1,764	1,564	1,290	989	670	592	514	436
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Marketing Services	444	436	541	594	602	619	480	480	480	480
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	444	436	541	594	602	619	480	480	480	480
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	444	436	541	594	602	619	480	480	480	480
Balance Forward	1,080	1,193	1,223	970	688	370	190	112	34	(44)

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Promotion Councils Account

dollars in thousands

M.S. 17.59, Subd. 5
2300-121

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	20	34	46	58	51	26	15	1	2	2
Prior Year Adjustments	-	-	-	4	-	-	-	-	-	-
Adjusted Balance Forward	20	34	46	62	51	26	15	1	2	2
Transfers Within Fund										
Receipts:										
Departmental Earnings	92	90	93	88	81	107	105	105	105	105
Investment Income	-	1	3	4	3	1	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	92	91	96	92	84	108	107	107	107	107
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	112	125	142	154	135	134	122	108	109	109
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Marketing Services	78	79	84	103	109	119	121	106	107	108
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	78	79	84	103	109	119	121	106	107	108
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	78	79	84	103	109	119	121	106	107	108
Balance Forward	34	46	58	51	26	15	1	2	2	1

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Grain Buyers and Storage Account		dollars in thousands									
M.S. 232.22, Subd. 3 2300-123		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		54	-	-	-	81	36	138	114	114	114
Prior Year Adjustments		-	-	-	-	1	-	-	-	-	-
Adjusted Balance Forward		54	-	-	-	82	36	138	114	114	114
Transfers Within Fund											
Receipts:											
Departmental Earnings		500	499	484	562	466	647	510	508	508	508
Investment Income		-	-	-	-	2	2	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-
Total Receipts		500	499	484	562	468	649	512	510	510	510
Transfers from Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-	-	-
Total Resources Available		554	499	484	562	550	685	650	624	624	624
Actual & Estimated Uses:											
Expenditures:											
MDA-Ag Marketing Services		554	499	484	481	514	547	536	510	510	510
Other		-	-	-	-	-	-	-	-	-	-
Total Expenditures		554	499	484	481	514	547	536	510	510	510
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		554	499	484	481	514	547	536	510	510	510
Balance Forward		-	-	-	81	36	138	114	114	114	114

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Minnesota Grown Account [note 8]		dollars in thousands									
M.S. 17.102, Subd. 4 2300-132		Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources											
Balance Forward:											
Balance Forward from Prior Year		2	2	1	2	5	41	16	(188)	(392)	(582)
Prior Year Adjustments		-	1	-	-	-	7	-	-	-	-
Adjusted Balance Forward		2	3	1	2	5	48	16	(188)	(392)	(582)
Transfers Within Fund						15					
Receipts:											
Departmental Earnings		4	4	5	5	80	132	93	93	93	93
Investment Income		-	-	-	-	8	6	8	8	8	8
Fines and Surcharges		-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	9	-	-	-	-	-
Total Receipts		4	4	5	5	97	138	101	101	101	101
Transfers from Other Funds:											
General Fund		-	-	-	-	186	186	-	-	-	-
Special Revenue Fund		-	-	-	-	24	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	210	186	-	-	-	-
Total Resources Available		6	7	6	7	327	372	117	(87)	(291)	(481)
Actual & Estimated Uses:											
Expenditures:											
MDA-Ag Marketing Services		4	6	4	2	286	356	305	305	291	287
Other		-	-	-	-	-	-	-	-	-	-
Total Expenditures		4	6	4	2	286	356	305	305	291	287
Transfers to Other Funds:											
General Fund		-	-	-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-	-	-
Total Uses:		4	6	4	2	286	356	305	305	291	287
Balance Forward		2	1	2	5	41	16	(188)	(392)	(582)	(768)

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown agricultural products. Account consists of license fees, penalties, revenue from advertising and the development and sale of promotional materials, gifts and appropriations from the General Fund (see note).

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Minnesota Grown
Matching Account [note 9]

dollars in thousands

M.S. 17.109, Subd. 1
 2300-157

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	9	11	7	4	8	-	-	-	-	-
Prior Year Adjustments	-	-	-	4	7	-	-	-	-	-
Adjusted Balance Forward	9	11	7	8	15	-	-	-	-	-
Transfers Within Fund										
					(15)					
Receipts:										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	2	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	18	18	18	18	-	-	-	-	-	-
Total Receipts	18	18	18	20	-	-	-	-	-	-
Transfers from Other Funds:										
General Fund	71	71	71	71	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	71	71	71	71	-	-	-	-	-	-
Total Resources Available	98	100	96	99	-	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Marketing Services	87	93	92	91	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	87	93	92	91	-	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	87	93	92	91	-	-	-	-	-	-
Balance Forward	11	7	4	8	-	-	-	-	-	-

Purpose: Increase consumer awareness of and increase demand for Minnesota Grown agricultural products.

This account is funded by private industry contributions and state matching funds.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Minnesota Certification Account
--

dollars in thousands

M.S. 17.1025, Subd. 1
2300-201

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	3	3	3	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	3	3	3	-	-	-	-	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	-	-	1	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	-	-	1	-	-	-	-	-	-	-
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	3	3	4	-	-	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Marketing Services	-	-	4	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	4	-	-	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	-	-	4	-	-	-	-	-	-	-
Balance Forward	3	3	-	-	-	-	-	-	-	-

Purpose: The development of certification programs which would provide Minnesota producers with an identity preserved system for differentiating their products from commonly produced commodity products.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Individual Sewage Treatment Systems Loan Account [note 10]
--

dollars in thousands

M.S. 17.117, Subd. 5a
6800-180

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	-	93	130	188	103	-	-	-	-	-
Prior Year Adjustments	30	-	54	(93)	61	-	-	-	-	-
Adjusted Balance Forward	30	93	184	95	164	-	-	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	1	1	4	8	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	62	90	-	-	-	-	-	-	-	-
Total Receipts	63	91	4	8	-	-	-	-	-	-
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	93	184	188	103	164	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Finance	-	54	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	54	-	-	-	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	164	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	164	-	-	-	-	-
Total Uses:	-	54	-	-	164	-	-	-	-	-
Balance Forward	93	130	188	103	-	-	-	-	-	-

Purpose: Revolving loans that provides low interest loans to landowners to upgrade individual sewage treatment systems.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Agricultural Best Management Practices Loan Account [note 10]

dollars in thousands

M.S. 17.117, Subd. 5a
6800-181

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	-	256	57	129	745	-	-	-	-	-
Prior Year Adjustments	656	39	253	(85)	(60)	-	-	-	-	-
Adjusted Balance Forward	656	295	310	44	685	-	-	-	-	-
Transfers Within Fund										
Receipts:										
Departmental Earnings	-	-	-	-	-	-	-	-	-	-
Investment Income	10	11	12	45	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	2	(193)	(344)	-	-	-	-	-	-
Total Receipts	10	13	(181)	(299)	-	-	-	-	-	-
Transfers from Other Funds:										
General Fund	-	-	-	1,000	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	1,000	-	-	-	-	-	-
Total Resources Available	666	308	129	745	685	-	-	-	-	-
Actual & Estimated Uses:										
Expenditures:										
MDA-Ag Finance	410	251	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	410	251	-	-	-	-	-	-	-	-
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	685	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	685	-	-	-	-	-
Total Uses:	410	251	-	-	685	-	-	-	-	-
Balance Forward	256	57	129	745	-	-	-	-	-	-

Purpose: Revolving loans that provide low interest loans to farmers, agricultural businesses, and rural landowners to implement agriculture environmental best management practices.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

Agricultural Statistics Account

dollars in thousands

M.S. 17.038
6900-129

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Budgeted FY 2010	Budgeted FY 2011	Projected FY 2012	Projected FY 2013
Actual & Estimated Resources										
Balance Forward:										
Balance Forward from Prior Year	22	16	9	7	6	5	5	5	5	5
Prior Year Adjustments	-	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	22	16	9	7	6	5	5	5	5	5
Transfers Within Fund										
Receipts:										
Departmental Earnings	3	1	3	-	-	-	2	2	2	2
Investment Income	-	-	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Receipts	3	1	3	-	-	-	2	2	2	2
Transfers from Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-	-
Total Resources Available	25	17	12	7	6	5	7	7	7	7
Actual & Estimated Uses:										
Expenditures:										
MDA-Admin Services/Ag Statistics	9	8	5	1	1	-	2	2	2	2
Other	-	-	-	-	-	-	-	-	-	-
Total Expenditures	9	8	5	1	1	-	2	2	2	2
Transfers to Other Funds:										
General Fund	-	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-	-
Total Uses:	9	8	5	1	1	-	2	2	2	2
Balance Forward	16	9	7	6	5	5	5	5	5	5

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

Agricultural Fund Statement - November 2009
Minnesota Department of Agriculture

NOTES

1. Legal citations

Minnesota Statutes, Section 17.03:

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2009 Legislative changes made to these accounts can be found in Laws of Minnesota for 2009, Chapter 94, Article 1.

2. Fertilizer Inspection Account (page 3)

2009 law increased the tonnage fee in M.S. 18C.425 from 30 to 70 cents per ton (for ten fiscal years) and changed M.S. 18C.421 so that all a fiscal year's tonnage fees are collected by the department in the July after the year ends (shifting revenue forward). Annual appropriations were also made for \$800,000 or 57% of the tonnage fees collected the previous year, whichever is less, for fertilizer research grants.

3. Pesticide Regulatory Account (page 4)

2009 law changed several fee provisions in M.S. 18B (most notably section 18B.26).

4. Waste Pesticide Cooperative Agreement Account (page 5)

2009 law set a new \$50 surcharge on each pesticide product registered in the state. This money is to be deposited in a separate waste pesticide cooperative agreements account and is dedicated for local waste pesticide programs through cooperative agreements.

5. Ag Chemical Response & Reimbursement Account (page 6)

2009 law added an eligible use for ACRRA funds (incident response program costs for ACRRA-eligible sites), expanding the cap on administrative costs to include this use and increasing the cap for the two uses by \$225,000. A small amount of new revenue was added as a result of new pesticide licenses paying the surcharge.

6. Dairy Services Account (page 14)

2009 law increased the reinspection fee in M.S. 32.394 and made the fee different depending whether a farm has 100+ cows or fewer than 100 cows. This is a very minor fee for this account.

7. Food Handler Reinspection Account (page 16)

2009 law increased the reinspection fees in M.S. 28A.085.

8. Minnesota Grown Account (page 24)

\$186,000 is annually appropriated from the General Fund for 2010 and 2011 but does not appear as transferred into this account until the year is closed. Spending projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

9. Minnesota Grown Matching Account (page 25)

2007 law repealed M.S. 17.109, abolishing the Minnesota Grown matching account and amended M.S. 17.102 to combine the activity of this account into the Minnesota Grown Account.

10. ISTS and AgBMP Revolving Loan Accounts (pages 27 and 28)

2007 law amended M.S. 17.117 to relocate the revolving loan accounts for rural Individual Sewage Treatment Systems and Agricultural Best Management Practices from the Agricultural Fund to the Special Revenue Fund.