



December 21, 2009

Senator Richard Cohen, Chair  
Senate Finance Committee  
121 Capitol Building  
75 Rev Dr Martin Luther King Jr Blvd  
St. Paul, MN 55155

Representative Loren Solberg, Chair  
House Ways and Means Committee  
443 State Office Building  
100 Rev Dr Martin Luther King Jr Blvd  
St. Paul, MN 55155

RE: Department of Military Affairs Emergency Open Appropriation  
FY 2009 Year-end Report (M.S. § 192.52)

Dear Senator Cohen and Representative Carlson:

Attached please find a FY 2009 year-end report of expenditures and reimbursements related to the Department of Military Affairs' Emergency Open Appropriation, prepared by Minnesota Management & Budget. This report includes expenditures and reimbursements from the Federal Emergency Management Agency and reimbursements under the State of Minnesota's Emergency Management Assistance Compact.

The provisions of M.S. § 192.52 require that "when the active service has been completed, the Commissioner of Management & Budget shall report the actual cost to the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives." This report is issued to meet this requirement.

Sincerely,

A handwritten signature in black ink that reads "Tom J. Hanson".

Tom J. Hanson  
Commissioner

TJH/kfl

Attachment

cc: Representative Phyllis Kahn  
Representative Al Juhnke  
Bill Marx, House Fiscal Analysis  
Terrence Palmer, Comptroller

Senator Jim Vickerman  
BG Joseph Kelly, Assistant AG – Army  
Matt Massman, Senate Fiscal Analysis  
Legislative Reference Library

**Military Affairs Emergency Open Appropriation  
Expenditure and Reimbursement Report  
2009 Fiscal Year-end**

December 21, 2009

<b>Emergency Open Expenditures in FY09</b>		<b>Expenditure</b>	<b>Total Request</b>	<b>Difference</b>
1	State Active Duty (SAD) DX02 Flood	\$ 3,526,492.73		
2	SAD Fires	\$ 24,182.64		
3	SAD General	\$ 274,161.37		
<b>TOTAL</b>		<b>\$ 3,824,836.74</b>	<b>\$3,825,374.19</b>	<b>\$ 537.45</b>

<b>FEMA Reimbursements in FY09</b>		<b>Revenues</b>
1		\$ 1,425.74
<b>TOTAL</b>		<b>\$ 1,425.74</b>

<b>Emergency Management Assistance Compact (EMAC) Reimbursements in FY09</b>		<b>Revenues</b>
1	-	
<b>TOTAL</b>		<b>\$ -</b>

<b>TOTAL Revenues (EMAC + FEMA Reimbursement)</b>	<b>\$ 1,425.74</b>
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<b>Net Cost to the State of Minnesota (Total Expenditures minus Reimbursements)</b>	<b>\$ 3,823,411.00</b>
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<b>Military Affairs Emergency Open Appropriation: Historical Expenditures</b>					
<b>Year</b>	<b>Direct Appropriation Expenditures</b>	<b>Open Appropriation Expenditures</b>	<b>Total State Expenditures</b>	<b>FEMA &amp; EMAC Reimbursement</b>	<b>Net State Expenditures</b>
2008	\$ -	\$ 318,465	\$ 318,465	\$ 277,235	\$ 41,230
2007	\$ -	\$ 525,070	\$ 525,070	\$ 481,528	\$ 43,542
2006	\$ -	\$ 527,953	\$ 527,953	\$ -	\$ 527,953
2005	\$ -	\$ 10,747	\$ 10,747	\$ -	\$ 10,747