

**DEPARTMENT OF NATURAL RESOURCES  
NATURAL RESOURCES CAPITAL IMPROVEMENT PROGRAM  
EXPENDITURES IN CALENDAR YEAR 2009**

FY	Fund	Appr	DESCRIPTION	Legal Citation	Expenditures Cal Yr 2009
<b><i>Lands and Minerals</i></b>					
08	500	131	Drill Core Lib & Off Rehab L08	08.179.07	\$97,400
<b><i>Total Lands and Minerals</i></b>					\$97,400
<b><i>Waters</i></b>					
00	500	255	Flood Hazard Mitigation-L00	00.492.1.07	\$10,624
02	500	262	Flood Hazard Mit Grants-L02	02.393.07	\$3,640
05	500	267	Flood Hazard Mit Grants-L05	05.20.1.07	\$1,365,607
05	500	268	Flood Haz Mit-Austin -L05	05.20.1.07	\$177,365
05	500	270	Dam Renovation & Removal-L05	05.20.1.07	\$379,204
06	500	271	Flood Hazard Mit Grants-L06	06.258.07	\$4,181,715
06	500	272	Dam Renovation & Removal-L06	06.258.07	\$346,934
08	500	274	Flood Haz Mit Grants DR-1717	071.2.1.05	\$18,354
08	500	275	Flood Hazard Mit Grants L08	08.179.07	\$10,075,069
08	500	277	Groundwater Observ Wells L08	08.179.07	\$408,168
08	500	278	Dam Renovation & Removal-L08	08.179.07	\$46,259
09	500	279	Flood Hazard Mit Grants-L09	09.93.1.05	\$10,294,714
09	500	280	Flood Haz Mit Grt Oakport-L09	09.93.1.05	\$4,392,882
<b><i>Total Waters</i></b>					\$31,700,535
<b><i>Ecological Resources</i></b>					
03	500	E00	Stream Protect & Restore-L03	03s.020.05	\$44,030
05	500	E03	Stream Protect & Restore-L05	05.20.1.07	\$1,348
05	500	E04	Native Prairie Bank Dev-L05	05.20.1.07	\$45,732
05	500	E05	SNA Acq & Dev-L05	05.20.1.07	\$1,469
06	500	E06	Stream Protect & Restore-L06	06.258.07	\$960,920
06	500	E07	NPB Easement & Dev-L06	06.258.07	\$79,577
06	500	E08	SNA Acq & Dev-L06	06.258.07	\$129,833
08	500	E11	Native Prairie Conserv L08	08.179.07	\$1,582,790
08	500	E12	SNA Acq & Dev L08	08.179.07	\$12,101
<b><i>Total Ecological Resources</i></b>					\$2,857,800

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<b>Forestry</b>					
05	500	342	County Forest Land Grants-L05	05.20.1.07	\$16,013
05	500	343	St For/Legacy Land Acq-L05	05.20.1.07	\$54,462
05	500	344	Forest Roads & Bridges-L05	05.20.1.07	\$400
06	500	345	St Forest Land Acq-L06	06.258.07	\$283,411
06	500	347	St Forest Reforestation-L06	06.258.07	\$607,188
06	500	348	Forest Roads & Bridges-L06	06.258.07	\$88,437
06	500	349	Forest Legacy Cons Ease-L06	06.258.07	\$35,225
08	500	350	Forest Land&Legacy Ease-L08	08.179.07	\$11,340
08	500	351	St Forest Reforestation L08	08.179.07	\$927,979
08	500	352	Forest Road & Bridges L08	08.179.07	\$621,961
<b>Total Forestry</b>					<b>\$2,646,416</b>
<b>Parks and Trails</b>					
<b>Parks and Recreation</b>					
02	500	451	State Park Initiative-L02	02.393.07	\$56,566
05	500	456	St Pk Bldg-Grand Portage-L05	05.20.1.07	\$64,683
06	500	457	St Pk & Rec Area Acq-L06	06.258.07	\$83,839
06	500	458	St Pk Infrastructure-L06	06.258.07	\$495,137
06	500	459	St Pk Infra Monson Lk-L06	06.258.07	\$4,091
06	500	460	St Pk Bldg Const & Rehab-L06	06.258.07	\$292,546
06	500	461	St Pk Bldg-Grand Portage-L06	06.258.07	\$966,567
06	500	462	St Pk Camper Cabins-L06	06.258.07	\$303,041
06	500	463	St Pk Cabins-Glacial Lks-L06	06.258.07	\$68,331
08	500	465	St Park & SRA Acq & Dev L08	08.179.07	\$3,756,621
08	500	466	Greenleaf Lake SRA Acq L08	08.179.07	\$992,346
08	500	468	Big Bog SRA Improve-L08	08.179.07	\$35,933
08	500	469	Fort Snelling Upper Bluff-L08	08.179.07	\$500,000
08	500	470	St Park Prairie Restore L08	08.179.07	\$149,264
08	500	471	St Park Forest Restore L08	08.179.07	\$85,601
<b>Total Parks and Recreation</b>					<b>\$7,854,566</b>

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<b><i>Trails and Waterways</i></b>					
02	500	553	State Trail Acq & Dev-L02	02.393.07	\$10,775
05	500	555	Water Access Acq & Piers-L05	05.20.1.07	\$27,616
05	500	556	St Trail Dev-Blazing Star-L05	05.20.1.07	\$53,747
05	500	557	St Trail Dev-Bluff Preston-L05	05.20.1.07	\$18,131
05	500	558	St Trail Dev-Bluff Roch-L05	05.20.1.07	\$41,064
05	500	560	St Trail Dev-Gateway-L05	05.20.1.07	\$8,243
05	500	561	St Trail Dev-Gitchi Gami-L05	05.20.1.07	\$1,040
05	500	563	St Trail Dev-Goodhue-L05	05.20.1.07	\$2,120
05	500	564	St Trail Dev-Heartland-L05	05.20.1.07	\$33,171
05	500	565	St Trail Dev-Mill Towns-L05	05.20.1.07	\$16,395
05	500	566	St Trail Dev-Minn River-L05	05.20.1.07	\$100,000
05	500	567	St Trail Dev-Paul Bunyan-L05	05.20.1.07	\$1,124,765
05	500	568	St Trail Dev-Shoot Star-L05	05.20.1.07	\$143,479
05	500	569	Trail Connect Koronis-L05	05.20.1.07	\$365,000
05	500	573	Canoe & Boating Routes-L05	05.20.1.07	\$37,846
06	500	574	Water Access Acq & Piers-L06	06.258.07	(\$110,766)
06	500	5T5	Lk Superior Safe Harb Design-L06	06.258.07	\$259,568
06	500	576	St Trail Acq & Dev-Blufflands-L06	06.258.07	\$26,918
06	500	577	St Trail Acq & Dev-Cas Jones-L06	06.258.07	\$28,439
06	500	278	St Trail Acq & Dev-Cuyuna-L06	06.258.07	\$168
06	500	579	St Trail Acq & Dev-Gateway-L06	06.258.07	\$135,967
06	500	580	St Trail Acq & Dev-Giti Gami-L06	06.258.07	\$182,892
06	500	581	St Trail Acq & Dev-Glacial Lk-L06	06.258.07	\$24,836
06	500	582	St Trail Acq & Dev-Goodhue-L06	06.258.07	\$2,810
06	500	583	St Trail Acq & Dev-Heartland-L06	06.258.07	\$320
06	500	584	St Trail Acq & Dev-Mill Towns-L06	06.258.07	\$374,654
06	500	585	St Trail Acq & Dev-Minn Riv-L06	06.258.07	\$83,145
06	500	586	St Trail Acq & Dev-P Bunyan-L06	06.258.07	\$1,341,455
06	500	587	St Trail Acq & Dev-Shoot Star-L06	06.258.07	\$356,910
06	500	588	St Trail Acq & Dev-Rehab Trls-L06	06.258.07	(\$99,348)
06	500	589	Reg Trail Grt-Agassiz ATV-L06	06.258.07	\$55,070
06	500	591	Trl Connect-St Louis Riv-L06	06.258.07	\$49,918
06	500	594	Trl Connect-Soo Morrison-L06	06.258.07	\$3,665
08	500	501	St Trail A&D-Casey Jones L08	08.179.07	\$6,792
08	500	502	St Trail A&D-Gateway L08	08.179.07	\$137,034

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08	500	503	St Trail A&D-Giti Gami L08	08.179.07	\$42,897
08	500	504	St Trail A&D-Grt Riv Ridge L08	08.179.07	\$729,697
08	500	506	St Trail A&D-Mill Towns L08	08.179.07	\$7,214
08	500	508	St Trail A&D-Minn River L08	08.179.07	\$23,025
08	500	509	St Trail A&D-Paul Bunyan L08	08.179.07	\$557,411
08	500	512	St Trail A&D-Root Ri Wagon L08	08.179.07	\$52,545
08	500	513	St Trail A&D-Stagecoach L08	08.179.07	\$10,419
08	500	514	St Trail A&D-Rehab Trails L08	08.179.07	\$1,214,717
08	500	515	Water Access Acq & Piers L08	08.179.07	(\$285,810)
<b>Total Trails and Waterways</b>					\$7,195,954
<b>Total Parks and Trails</b>					\$15,050,520
<b>Fish and Wildlife</b>					
05	500	D04	RIM-Critical Habitat Match-L05	05.20.1.07	\$26,057
05	500	D06	RIM-Wildlife Mgmt Area Dev-L05	05.20.1.07	\$141,584
06	500	D07	RIM-WMA Land Acq & Imp-L06	06.258.07	\$1,057,942
06	500	D08	Water Control Structures-L06	06.258.07	\$245,520
08	500	D09	Water Control Structures L08	08.179.07	\$82,232
08	500	D10	RIM-WMA Land Acq & Imp L08	08.179.07	\$1,403,517
08	500	D11	RIM-Critical Habitat Match-L08	08.179.07	\$965,320
05	500	F01	Fish Acq & Improve-L05	05.20.1.07	\$1,415
05	500	F02	Fish Hatchery Improve-L05	05.20.1.07	\$94,922
06	500	F03	Fisheries Acq & Improve-L06	06.258.07	(\$319,459)
06	500	F04	Fish Hatchery Improve-L06	06.258.07	\$50,250
08	500	F05	Shoreline & Aqua Hab Acq L08	08.179.07	\$438,443
08	500	F06	Fish Hatchery Improve L08	08.179.07	(\$7,439)
<b>Total Fish and Wildlife</b>					\$4,180,304

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<b><i>Operations Support</i></b>					
08	500	045	R3 SE Flood Dis 1717-Bond	071.2.1.03	\$330,245
05	500	869	Statewide Asset Pres-L05	05.20.1.07	\$41,167
05	500	870	Field Office Renovation-L05	05.20.1.07	\$51,461
06	500	871	Statewide Asset Pres-L06	06.258.07	\$491,913
06	500	872	Metro Greenways & Nat Area-L06	06.258.07	\$14,286
05	500	873	BWSR J Johnson Land	05.20.1.10	\$19,848
08	500	874	Facilty Damage DR-1717	071.2.1.05	\$470,849
08	500	875	Statewide Asset Preserv L08	08.179.07	\$525,699
09	500	876	Statewide Asset Preserv L09	09.93.1.05	\$775,992
<b><i>OMBS-Local Rec Grants</i></b>					
06	500	937	Local Initiative Grants-L06	06.258.07	\$43,743
06	500	938	Prairie Wetlands ELC-L06	06.258.07	\$0
08	500	940	Pk Grant-Warner Lake L08	08.179.07	\$492,000
<b><i>Total Operations Support</i></b>					<b>\$3,257,203</b>
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<b>500</b>	<b>BUILDING FUND TOTAL</b>				<b>\$59,790,178</b>

DATE: January 25, 2010

**LEGISLATIVE REPORT – Cost of Preparation**

NAME OF LEGISLATIVE REPORT – Natural Resources Capital Improvement Program Report

Based on: Fiscal Year 2009

Minnesota Statute Reference: M.S. 86A.12, Subdivision 5

Prepared by: Bruce Naslund, Department of Natural Resources

Phone: 651-259-5551

E-Mail: Bruce.Naslund@state.mn.us

Description of Cost	Further explanation if necessary	Amount
Staff Time		130.00
Duplication Cost (includes paper)	minimal	
Other:	N/A	
<b>TOTAL TO PREPARE REPORT</b> <i>(Note: Right click on amount cell and choose update to complete)</i>		\$ 130.00