

Steering Committee on Performance and Outcome Reforms

Work Plan (FINAL)

Objective 1: Establish List of Essential Services

Due Date: November 1, 2009

Activity	Date Due	Responsibility/Team Assigned	Activity Completion Date
1.1 Draft list	7/8/09	Steering Committee	7/8/09
1.2 Draft list edited	8/27/09	Steering Committee	8/27/09
1.3 Draft list final edits	9/30/09	Steering Committee	9/30/09
1.4 Final list adopted	9/30/09	Steering Committee	9/30/09

Objective 2: Establish 3-Year Work Plan Schedule

Due Date: December 15, 2009

Activity	Date Due	Responsibility/Team Assigned	Activity Completion Date
2.1 Draft Work Plan	9/30/09	DHS	9/30/09
2.2 Review draft and assign next steps	9/30/09	Steering Committee	9/30/09
2.3 Subgroup assigned to complete and submit Work Plan	9/30/09	Steering Committee	9/30/09
2.4 Second draft proposed to Steering Committee	11/4/09	Subgroup	11/4/09
2.5 Review draft, discuss new edits	11/4/09	Steering Committee	11/4/09
2.6 Final Work Plan proposed and adopted; web posting and reporting responsibilities assigned	12/3/09	Steering Committee	12/3/09
2.7 Final Work Plan up on DHS website and reported to Legislature	12/8/09	Assigned Steering Committee members	12/8/09

Objective 3: Develop and Recommend to Legislature a Uniform Process for Responding to County/SDA's Failure to Achieve Performance Measures

Due Date: February 15, 2010

Activity	Date Due	Responsibility/Team Assigned	Activity Completion Date
3.1 Determine principles for recommendations and assign subgroup for process	9/30/09	Steering Committee	9/30/09

3.2 Present principles for discussion	11/4/09	Subgroup	11/4/09
3.3 Discuss principles & assign next steps	11/4/09	Steering Committee	11/4/09
3.4 Second draft submitted to Steering Committee for review and discussion	12/3/09	Subgroup	12/3/09
3.5 Final recommendations proposed and adopted; reporting responsibilities assigned	1/28/10	Steering Committee	
3.6 Final recommendations reported	2/15/10	Assigned Steering Committee members	

Objective 4: Submit First Annual Report on Recommendations to Governor and Legislature (to include statutory provisions, rules and requirements, and reports that should be repealed or eliminated) and Recommend to Legislature Performance Measures and Goals, Reporting System, Resources Needed

Due Dates: January 15, 2011 and December 15, 2012 (Final Report)

Activity	Date Due	Responsibility/Team Assigned	Activity Completion Date
4.1 Informal glossary adopted to guide committee	11/4/09	Steering Committee	11/4/09
4.2 Presentations for context and information on current performance measurement methods	12/3/09	County Representative DHS Representative	12/3/09
4.3 Discuss outline for items to cover in the report	3/10	Steering Committee	
4.4 Work groups assigned: statutory provisions, rules, requirements to be repealed	5/10	Steering Committee	
4.5 Work groups assigned: performance measures development/coordination	5/10	Steering Committee	
4.6 First annual report adopted	1/11	Steering Committee	
4.7 Second annual report adopted	1/12	Steering Committee	
4.8 Final report adopted	12/12	Steering Committee	