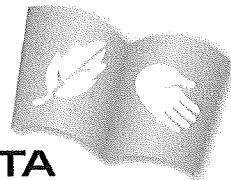


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**General Operating Grant
Final Report
(7.1.09-6.30.10)**

for the

Legislative Reference Library



**MINNESOTA
Humanities Center**

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**MINNESOTA HUMANITIES CENTER
REPORT TO THE MN STATE LEGISLATURE
JULY 1, 2009- JUNE 30, 2010**

REPORTING PER 138.911 MINNESOTA HUMANITIES CENTER.

Subdivision 1. Establishment.

The Minnesota Humanities Center, a nonprofit organization, is established to advance the study of the humanities and enhance the work of schools, colleges, and cultural organizations throughout the state.

Subd. 2. Reports.

The Minnesota Humanities Center shall report to the legislature by September 1 of each year on the use of state funds appropriated to the commission. The report shall include an itemized account of the programs and projects supported and the source of money for each. The report shall show actual expenditures for the fiscal year ending the preceding June 30 and proposed expenditures for the fiscal year beginning the preceding July 1.

Subd. 3. Humanities center.

(a) The Minnesota Humanities Commission may establish a humanities center to ensure balance in public education and in the cultural life of the state, and to improve humanities education through the establishment of two institutes: the Minnesota Institute for Lifelong Learning and the Minnesota Institute for the Advancement of Teaching.

(b) The humanities center may transport people and resources to small towns, rural communities, and urban settings to provide grants, technical assistance, and high-quality educational and cultural programs to schools and community organizations throughout Minnesota.

(c) The Minnesota Institute for the Advancement of Teaching may conduct seminars and other activities for the recognition of the teaching profession and the advancement of teaching in Minnesota.

**NARRATIVE PROGRAM REPORT
JULY 1, 2009- JUNE 30, 2010**

During the last year, the Minnesota Humanities Center (MHC) programs served more than 150,000 citizens across the state of Minnesota. With support from the State of Minnesota, the Humanities Center was able to effectively respond to the growing needs of educators, literacy professionals, social service and cultural organizations seeking quality humanities education, training, workshops, and resources. The following is a short summary of the outcome achieved as a result of the important financial support from the Minnesota State Legislature.

Service Statistics

Professional Development. In the last twelve months MHC served more than 2,000 of Minnesota's premier educators, positively impacting the lives of more than 90,000 students in Minnesota:

- 1,915 teachers attended professional development seminars, impacting more than 74,000 K-12 students;
- 300 teachers and school administrators from across the state attended a two-day conference on Cultural Competency: Equity and Future of Black Education, impacting more than 15,000 children.
- 40 teachers from 21 states spent a week on Minnesota's Iron Range learning about its history, significance in the US Industrial Revolution and war efforts, and the people who came to live and work in the mines, impacting more than 3,000 students.

Resources. In the last twelve months MHC created, distributed and disseminated more than 50 new resources.

- Designed new website that is easier to navigate for teachers and the general public.
- Created new Audio/Video page that allows teachers and the general public to access more than 50 new audio and video pieces developed and/or produced by the Minnesota Humanities Center.
- Donated more than 9,300 Somali/English bilingual books to more than 100 schools and community groups throughout Minnesota.
- "Iron Range: Minnesota Building America", a documentary created by the Minnesota Humanities Center and Twin Cities Public Television, received a Regional Emmy Award for Best Cultural Documentary for the Upper Midwest.

Community Partnerships. In the last twelve months MHC helped conduct more than 250 events in Minnesota serving nearly 20,000 individuals.

- Hosted three Community Conversation and four Lunch and Learn events. These public programming events were attended by more than 300 people.
- Conducted 108 Reading with Dad events strengthening the literacy connection between dads and their children. These events served more than 3,800 fathers and children.
- Provided 22 grants totaling more than \$50,000 to organizations providing public humanities programming statewide. These grants helped fund more than 150 programs that served more than 7,000 individuals in more than two dozen towns.
- Helped coordinate 6 Museum on Main Street exhibits (Between Fences) that attracted more than 5,000 visitors to small museums in towns of less than 15,000.

State of MN Operating Grant

our fund # 2000000	Actuals	Projected
Portion of these expense categories charged against this grant	<u>7/1/2009 thru 6/30/2010</u>	<u>7/1/2010 thru 6/30/2011</u> (MHC budget process not completed, so these are preliminary estimates)
Expense		
Salaries	84,834.77	86,000.00
Temporary Services	1159.60	0.00
Payroll Related Taxes	4,865.39	5,000.00
Federal		
Mn Unemployment Taxes	5,378.00	5,000.00
401K Benefits Employee	2,894.02	5,000.00
Employee Benefits	18,033.02	20,000.00
Insurance		
Workers Compensation	0.00	3,500.00
Insurance		
Employee Relations	119.58	
HR Administration Fees	745.75	1,000.00
Life Long Learning	22,500.00	15,000.00
Grants		
Book Grants	25,415.18	0.00
Other re-grants	8,335.42	5,000.00
Contract Services	0.00	0.00
Program		
Contract Service	7,383.27	10,000.00
Technology		
Technology Consultants	14,450.00	16,000.00
Contract Services Other	1500.00	0.00
Staff Development	42.23	200.00
Commercial Insurance	7,082.64	0.00
Equipment Lease	0.00	0.00
Vehicle Lease	25.73	0.00
Vehicle Insurance	7.20	0.00
Investment in Fixed	2,559.91	26,000.00
Assets		
Payment in Lieu of RE	0.00	0.00
Taxes		

Allocation of Mort Prin	6,054.57	6,000.00
Pymt to Expense		
Utilities Garbage	205.36	200.00
Utilities Gas and Electric	988.63	1,000.00
Utilities Plowing and Lawncare	255.07	300.00
Utilities Water and Sewer	229.86	300.00
Audit Fees	0.00	0.00
Accounting and Tax Preparation Fees	2,400.00	2,400.00
Legal Fees	910.00	1,000.00
Subscriptions	46.49	100.00
Public Information	64.84	
Dues and Membership	373.00	500.00
Postage and Delivery	2,497.18	3,000.00
Printing Services	1,698.35	5,000.00
Office Supplies	381.21	500.00
Building Supplies	0.00	0.00
Resource Books	13,315.02	15,000.00
Telephone	134.82	1,200.00
Conference Call Services	49.00	100.00
Cell Phone	478.00	0.00
Staff Travel	3,618.06	4,000.00
Consultant Travel	0.00	0.00
Board Travel	258.50	1,000.00
Meals and Entertainment	883.47	1,000.00
Marketing Agency	2,483.99	4,000.00
Bank Fees	1,174.36	2,000.00
Investment Fees	0.00	0.00
Interest Expense	697.12	700.00
Internal Use of Conference Center	1,621.32	2,000.00
Offsite Rental	642.16	1,000.00
Recognition Activities	0.00	0.00
Miscellaneous Expense	0.00	0.00
Total Expense	241,759.45	250,000.00
Change in Net Assets	258,240.55	
Release of Net Assets from Temporarily Restricted	-249,999.98	
Release of Net Assets to Unrestricted	249,999.98	
Total Net Assets Released from Restriction	0.00	
Total Operating Fund Received Biennium	500,000.00	