

10 - 0918



## Office Memorandum

**Date:** August 31, 2010

**To:** Senator Don Betzold, Chair  
Senator Claire Robling, Ranking Minority Member  
Senate State Government Budget Division

Representative Phyllis Kahn, Chair  
Representative Joyce Peppin, Republican Lead  
House State Government Finance Committee

**From:** Kristin Dybdal, Assistant Commissioner *KAD*  
State Budget Director

**Phone:** (651) 201-8021

**Subject:** Office of the Governor—Personnel Costs supported by Agency Appropriations in FY 2010

Laws of 2009, Chapter 101, Article 1, Section 4 requires the Commissioner of Finance (now Minnesota Management and Budget) to report to the chairs of the state government finance divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriation to other agencies. Accordingly, please find the attached information provided to Minnesota Management and Budget by the Governor's Office to comply with this rider.

### Attachment

cc: Paula Brown, Governor's Office  
Ron MacCarthy, Governor's Office  
Helen Roberts, House Fiscal Analysis  
Kevin Lundeen, Senate Fiscal Analysis  
Abigail Read, MMB  
Katharine Barondeau, MMB



## Office of Governor Tim Pawlenty

130 State Capitol • St. Paul, MN 55155


(651) 296-3391 (phone) • (651) 296- 2089 (fax)

---

### Memorandum

DATE: August 30, 2010

TO: Kristin Dybdal  
Assistant Commissioner/State Budget Director

FROM: Paula Brown   
Director of Operations

PHONE: 651-296-0065

RE: *FY10 Personnel Costs Supported by Agency Appropriations*

Minnesota Session Laws 2009, Regular Session, Chapter 101, Article 1, Section 4, requires the Commissioner of Finance to report to the chairs of the state government finance divisions any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Added language now requires that the Office of the Governor may not receive payments of more than \$702,000 each fiscal year from other executive agencies under Minnesota Statutes, section 15.534, to support personnel costs incurred by the office. Payments received under this paragraph must be deposited in a special revenue account. Money in that account is appropriated to the Office of the Governor.

For Fiscal Year 2010, a total of \$702,000 was collected from agencies. Of the \$702,000, \$17,472 was returned to the Department of Veterans Affairs, and \$10,000 was returned to the general fund as part of a budget reduction leaving us with a budget of \$674,528. The \$674,528 was used to cover: a portion of the personnel costs for legislative and cabinet affairs staff, a portion of the faith and community based initiatives position (July-November, 2009), 100% of the personnel costs of the groundskeeper at the Governor's Residence, and personnel

costs of the Federal Affairs Office in Washington, D.C. and related operating expenses required to support the Federal Affairs personnel.

Funding for the special revenue account came from the following agencies:

Administration:	\$72,000
Agriculture:	\$20,000
Commerce:	\$35,000
Corrections:	\$30,000
Education:	\$30,000
Employment and Econ Dev:	\$45,000
Enterprise Technology:	\$10,000
Health:	\$32,500
Higher Education:	\$20,000
Housing Finance:	\$12,000
Human Services:	\$137,500
Labor and Industry:	\$20,000
Metropolitan Council:	\$27,500
Military Affairs:	\$ 7,000
MN Management & Budget:	\$19,000
Natural Resources:	\$26,500
Pollution Control:	\$24,000
Public Safety:	\$26,500
Revenue:	\$19,000
Transportation:	\$51,500
Veterans Affairs:	<u>\$37,000*</u>
<b>Total:</b>	<b>\$702,000</b>
<b>*Returned to Vets Affairs:</b>	<b>-\$17,472</b>
<b>Returned to General Fund:</b>	<b><u>-\$10,000</u></b>
<b>Balance:</b>	<b>\$674,528</b>