

Governor's Supplemental Recommendations

Dollars in Millions

	<u>FY 2010-11</u>
Forecast Deficit	1,203
Budget Changes	
Aid to Local Units of Government	250
Health & Human Services	347
Extended Federal Medicaid Match	387
Higher Education Institutions	47
State Agencies/Grants/Other	181
Subtotal, Recommendations	<u>1,212</u>
Biennial Balance	9
Forecast Deficit: FY2012-13	5,426
Recommended Changes	2,994
Remaining Deficit	<u>2,432</u>

February 15, 2010