




DATE: January 31, 2011

TO: Senator Mike Parry
Representative Morrie Lanning

FROM: Ryan Church 
Acting Commissioner

SUBJECT: Internal Service Fund Rates for FY 2011

Summary information regarding Admin's internal service fund rates for FY 2011 is attached as required by Minnesota Statutes 16B.48, Subdivision 4. Attachments include:

- Summary of percentage rate changes
- Six-year rate comparisons for each internal service fund

Internal service fund revenue is generated from charges by Admin to other agencies. The rates charged have been reviewed and approved as outlined in the next paragraph and cover the cost of providing the services and products.

Each year, business plans and rates are carefully developed. In FY 2011, due to the difficult economic climate, all internal service funds (businesses) carefully analyzed actions that could be taken to reduce expenses or increase sales with the net effect of providing relief to customers. Reviews were completed by Admin's executive team and by Minnesota Management and Budget to ensure that the businesses are positioned to respond to agencies' needs, provide rates sensitive to agencies' budgets and maintain financial stability. Although rate reductions were not feasible in all businesses, many provided rates that absorbed inflationary expenses.

Business plans for each internal service fund are being provided to Kevin Lundeen and Helen Roberts.

Should you or your staff have any questions or comments regarding the rates or the underlying business plan details, please contact me.

cc Kevin Lundeen, Senate
Helen Roberts, House
Jim Schowalter, MMB
Katherine Barondeau, MMB
Nicky Giancola, Admin
Lenora Madigan, Admin
Julie Poser, Admin

Commissioner's Office
200 Administration Building, 50 Sherburne Avenue, St. Paul, MN 55155
Phone: 651.201.2555 / Fax: 651.297.7909

An Equal Opportunity Employer



Internal Service Fund Rate Adjustments for FY 2011

The following information represents the overall rate adjustments in each of the Admin internal service fund operations. The impact of specific rates within each operation may differ from the overall rate adjustment. These rates were reviewed extensively by Admin leadership and were approved by the Department of MN Management and Budget pursuant to Minnesota Statutes 16A.126.

Fleet & Surplus Services	- Fleet Services	(3.00%) existing individualized leases
	- Surplus Services	0.00%
MN Geospatial Information Office		0.00%
Plant Management	- Central Mail	0.00%
	- Leases	0.90%
	- Materials Transfer (New rate effective 11/1/10)	34.60%
	- Parking	2.40%
	- Repairs & Other Jobs	0.00%
	- State Register	0.00%
Risk Management	- Property and Casualty	0.00%
	- Workers Compensation	0.00%

Commissioner's Office
200 Administration Building, 50 Sherburne Avenue, St. Paul, MN 55155
Phone: 651.201.2555 / Fax: 651.297.7909

An Equal Opportunity Employer

Fleet Services

Six Year Rate Comparison

Lease Rate History for Individualized Leases

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
Existing Vehicle Rate Adjustment	3.5%	3.5%	3.5%	.0%	(3.0%)	(3.0%)
Managed Maintenance Rate (DHS) **						\$624 per year
Actual Gasoline Cost History *	\$2.51	\$2.60	\$3.20	\$2.57	\$2.62	\$2.95
Average New Car Acquisition Cost *	\$14,940	\$17,003	\$17,977	\$18,626	\$19,200	\$19,530

* FY2010 and FY2011 estimated

** This rate was developed for DHS based on DHS historical data as well as Fleet Services estimated costs. The rate will be analyzed and adjusted semi-annually based on actual DHS expenses.

Note: This chart does not include the 25 cent per gallon credit for the use of E85 fuel.

Note: Fuel charged to agencies for agency owned vehicles is charged at cost on a reimbursement basis.

Surplus Services

Six Year Rate Comparison

**MINNESOTA DEPARTMENT OF ADMINISTRATION
SURPLUS SERVICES FUND 941
FOR FISCAL YEAR 2011**

Rate	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Auction Admin. Fee (Metro/Online) (Items \$4,000 and under)	10%	10%	10%	10%	10%	10%
Auction Admin. Fee (Out-state) (Items \$4,000 and under)	10.50%	10.50%	10.50%	10.50%	10.50%	10.50%
Auction Admin. Fee (Metro/Online) (Items over \$4,000)	10%	10%	10%	8%	8%	8%
Auction Admin. Fee (Out-state) (Items over \$4,000)	10.50%	10.50%	10.50%	8.50%	8.50%	8.50%
Host Fee	1%	1%	1%	1%	1%	1%
State Surplus Property Fee	Various	Various	Various	Various	Various	Various
Computer Wiping Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Daily Garage Sale Fee	Various	Various	Various	Various	Various	Various
Storage Fee (Inside)	\$5.65*	\$5.65*	\$5.85*	\$5.85*	\$5.85*	\$5.85*
Storage Fee (Outside)	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~
Forklift Fee	\$28.75^	\$28.75^	\$29.60^	\$29.60^	\$29.60^	\$29.60^
Truck Fee	\$36.00^	\$36.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^
Warehouse Person Fee	\$21.00^	\$21.00^	\$21.65^	\$21.65^	\$21.65^	\$21.65^
Warehouse Supervisor Fee	\$28.35^	\$28.35^	\$29.20^	\$29.20^	\$29.20^	\$29.20^
Online Auction Minimum Fee					≤\$50	≤\$50
Surplus/Exchange Fee (Requested price of \$500 or more)					\$50	\$50
*Annual Sq. Ft. Cost						
~Vehicle Monthly						
^Hourly						
FY 2009 and Forward - Auction Admin. Fee Not to Exceed \$1,000 Per Item						

MnGeo

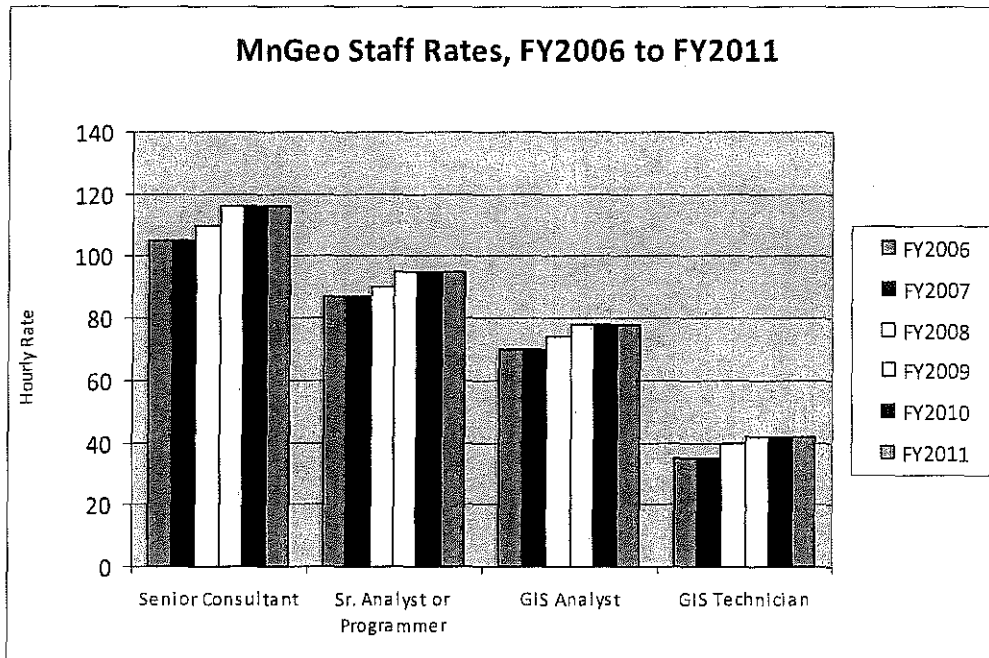
Six-Year Rate Comparisons

MnGeo's rates from FY2006 through FY2010 are shown below, along with proposed rates for FY2011. No increase in rates is requested for FY2011.

MnGeo Rates from FY2006 through FY2010

	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011
Senior Consultant	105.00	105.00	110.00	116.00	116.00	116.00
Sr. Analyst/Programmer	87.00	87.00	90.00	95.00	95.00	95.00
GIS Analyst	70.00	70.00	74.00	78.00	78.00	78.00
GIS Technician	35.00	35.00	40.00	42.00	42.00	42.00

In addition to labor charges, special supplies, equipment or services purchased by MnGeo on behalf of a client to complete a project are billed at cost.



Central Mail

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
CENTRAL MAIL
FOR FISCAL YEAR 2011

Rate	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Sacking/labeling						
First 1,000	\$13.00	\$13.00	\$13.00	\$13.00	n/a	n/a
Each additional piece	\$0.02	\$0.02	\$0.02	\$0.02	n/a	n/a
Pre-sort (3-digit) Warrant -- Per piece	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Warrants -- Per thousand						
Self mailer	\$7.00	\$7.00	\$7.00	\$7.00	n/a	n/a
Double Postcards	\$9.00	\$9.00	\$9.00	\$9.00	n/a	n/a
Traditional inserting						
Inserting Set-Up	n/a	n/a	n/a	n/a	\$25.00	\$25.00
Inserting Per Thousand - 1 Insert	n/a	n/a	n/a	n/a	\$18.00	\$18.00
Inserting Per Thousand - Additional Inserts	n/a	n/a	n/a	n/a	\$1.00	\$1.00
1 insert - First 1,000	\$25.00	\$25.00	\$25.00	\$25.00	n/a	n/a
Additional 1,000s	\$18.00	\$18.00	\$18.00	\$18.00	n/a	n/a
2 inserts - First 1,000	\$29.00	\$29.00	\$29.00	\$29.00	n/a	n/a
Additional 1,000s	\$19.00	\$19.00	\$19.00	\$19.00	n/a	n/a
3 inserts - First 1,000	\$33.00	\$33.00	\$33.00	\$33.00	n/a	n/a
Additional 1,000s	\$20.00	\$20.00	\$20.00	\$20.00	n/a	n/a
4 inserts - First 1,000	\$36.50	\$36.50	\$36.50	\$36.50	n/a	n/a
Additional 1,000s	\$21.00	\$21.00	\$21.00	\$21.00	n/a	n/a
5 inserts - First 1,000	\$39.50	\$39.50	\$39.50	\$39.50	n/a	n/a
Additional 1,000s	\$23.00	\$23.00	\$23.00	\$23.00	n/a	n/a
6 inserts - First 1,000	\$43.50	\$43.50	\$43.50	\$43.50	n/a	n/a
Additional 1,000s	\$24.00	\$24.00	\$24.00	\$24.00	n/a	n/a
Match inserting						
Set-up	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Inserting fee (per thousand) -- 2 inserts	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Inserting fee (per thousand) -- 3 inserts	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
Sorting and Bar-coding -- Per piece						
Scheduled runs	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020	\$0.020
Small runs (metered number of runs) ¹	\$0.047	\$0.047	\$0.039	\$0.029	\$0.029	\$0.029
Double postcard sort	\$0.025	\$0.025	\$0.025	\$0.025	n/a	n/a
Postage handling fee						
House/Senate monthly delivery - each body	3.25%	3.25%	3.25%	3.25%	3.25%	3.25%
	\$100	\$100	\$100	\$100	\$100	\$100
Ink-jet addressing						
Set-up	\$23.00	\$23.00	\$23.00	\$23.00	\$51.00	\$51.00
Data import ²	\$28.00	\$28.00	\$28.00	\$28.00	n/a	n/a
National Change of Address (up to 13,000) ³	\$38.00	\$38.00	\$38.00	\$38.00	n/a	n/a
NCOA - 13,001 - 50,000 (Per thousand) ⁴	\$2.90	\$2.90	\$2.90	\$2.90	n/a	n/a
NCOA - 50,001 - 100,000 (Per thousand) ⁴	\$2.40	\$2.40	\$2.40	\$2.40	n/a	n/a
NCOA - More than 100,001 (Per thousand) ⁴	\$1.85	\$1.85	\$1.85	\$1.85	n/a	n/a
NCOA (zip+4 standard/sort) -- Per thousand	\$7.50	\$7.50	\$7.50	\$7.50	\$9.50	\$9.50
Addressing -- Per thousand	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50
Pre - sort flat (Bulking -- Per piece)	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
Pre-sorting letters -- Per piece	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
Quantity Discount > 500,000	n/a	n/a	n/a	\$0.01	\$0.01	\$0.01
Ink Jet Custom	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
Tabbing Set-up	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Tabbing	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01	\$0.01
Permit filing						
Use of state permit #171	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
Shop rate⁵	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75	\$36.75
Folding						
Simple - Per thousand	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
Complex - Per thousand	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00

¹Metered bar-code runs are set by the USPS and are subject to change

²FY10 and FY11: included in set-up

³FY10 and FY11: shop rate if NCOA only

⁴FY10 and FY11: included in ink jet addressing

⁵On rare occasion, 1 1/2 times the billing rate may be assessed for rush overtime jobs, related to the required service

Plant Management Leases

**Plant Management Leases
Fiscal Years 2010 & 2011
Six-Year Rate Comparison
Revised 9/22/08**

<u>Building</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
321 Grove Bldg 1	\$7.65	\$7.65	\$6.65	\$6.65	\$6.65	\$6.65
321 Grove Bldg 2	7.00	7.00	6.00	6.00	6.00	6.00
691 N. Robert	9.50	9.50	12.00	14.00	14.00	14.00
Administration	14.68	14.68	15.70	16.70	17.70	18.70
Ag/Health Laboratory	28.69	28.69	35.75	37.25	38.65	39.90
Andersen	33.63	33.80	30.00	30.00	30.00	30.00
BCA Maryland	21.50	21.50	21.50	21.50	21.75	22.00
Capitol	29.00	29.00	28.00	28.00	28.00	28.00
Centennial	13.50	13.90	14.65	15.40	16.40	17.40
Ely	14.75	14.75	15.75	16.75	21.00	26.00
Freeman	35.08	35.34	35.00	35.00	33.00	33.00
Governor's Residence	23.00	23.00	24.00	25.00	29.50	35.00
Judicial Center	22.50	22.79	22.79	22.79	21.00	20.00
MN History Center	18.25	18.25	17.40	17.93	17.93	17.93
Retirement Systems	10.00	10.00	10.25	10.50	10.50	10.50
Stassen	10.55	15.55	15.55	15.55	14.25	14.25
State Office Building	13.75	13.75	14.50	15.25	15.75	16.25
Transportation	15.45	15.45	14.00	14.00	15.50	16.00
Veteran Services	15.70	15.70	15.70	15.70	18.70	20.70
Storage - most buildings	6.50	6.50	6.50	6.50	6.50	6.50

Materials Transfer

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
 MATERIALS TRANSFER
 FOR FISCAL YEAR 2011

<u>Rate</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011¹</u>
Scheduled Routes	N/A	N/A	N/A	N/A	\$41.40	\$65.10
Regular Rate	N/A	N/A	N/A	N/A	44.50	70.00
Premium Rate	N/A	N/A	N/A	N/A	53.40	84.00
Movers & More - Regular	\$43.00	\$43.00	\$43.00	\$43.00	N/A	N/A
Movers & More - Premium	51.60	51.60	51.60	51.60	N/A	N/A
Mail Delivery	39.00	39.00	39.00	39.00	N/A	N/A
Product Delivery	40.25	40.25	40.25	40.25	N/A	N/A
Chair	0.25	0.25	0.25	0.25	0.25	0.25
Table	2.25	2.25	2.25	2.25	2.25	2.25
Half Mile Hailer	15.00	15.00	15.00	15.00	15.00	15.00
Podium w/small P.A.	15.00	15.00	15.00	15.00	15.00	15.00
Expanded P.A. ²	100.00	100.00	100.00	100.00	100.00	100.00
Backdrop/Curtain	35.00	35.00	35.00	35.00	35.00	35.00
Banner Pole Set	35.00	35.00	35.00	35.00	35.00	35.00
Riser w/skirting (4'X8') 2 minimum	10.00	10.00	10.00	10.00	10.00	10.00
Coat Rack	2.00	2.00	2.00	2.00	2.00	2.00
Easel	2.00	2.00	2.00	2.00	2.00	2.00
Indoor Power Supply Panel	25.00	25.00	25.00	25.00	25.00	25.00
Outdoor Power Supply Panel	50.00	50.00	50.00	50.00	50.00	50.00
VCR/TV - First Day	15.00	15.00	15.00	15.00	15.00	15.00
VCR/TV - Additional Days	5.00	5.00	5.00	5.00	5.00	5.00
3M 471 tape	25.00	25.00	25.00	25.00	25.00	25.00
Projection Screen	N/A	N/A	N/A	N/A	5.00	5.00
ADA Podium	N/A	N/A	N/A	N/A	15.00	15.00

Notes

¹Rate changes effective November 1, 2010

²A Materials Transfer staff person is required to stay on-site for the entire event with expanded PA
 ADA ramp and railings available on request at the established labor rate

There is a minimum of 15 minute per work request except events which has a 30 minute minimum

Equipment rates are for one day rental of equipment

Parking

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION

PARKING

FOR FISCAL YEAR 2011

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Lot	\$28.61	\$29.75	\$29.75	\$29.75	\$29.75	\$29.75
Lot U	n/a	n/a	n/a	n/a	120.00	120.00
Lot - Satellite at reduced rate	15.00	15.00	15.00	n/a	n/a	n/a
Ramp	49.68	51.67	51.67	51.67	51.67	51.67
Top Deck	32.82	34.13	34.13	34.13	34.13	34.13
Garage	100.25	104.26	104.26	104.26	104.26	104.26
Motorcycle - Lot	14.26	14.83	14.83	14.83	14.83	14.83
Motorcycle - Ramp	21.41	22.27	22.27	22.27	22.27	22.27
Segway - Garage - Annual	50.00	50.00	50.00	50.00	50.00	50.00
Legislative Intern per month	10.00	10.00	10.00	10.00	10.00	10.00
Daily Permit	4.00	4.00	5.00	5.00	5.00	5.00
Daily Bus Permit	n/a	10.00	10.00	10.00	10.00	10.00
Pkg Lost/Stolen Replacement Tag	25.00	25.00	25.00	25.00	25.00	25.00
Lost/Stolen Bike Locker Key	25.00	25.00	25.00	25.00	25.00	25.00
Replacement Metropass - 1st time	20.00	20.00	20.00	20.00	20.00	20.00
Replacement Metropass - 2nd time	40.00	40.00	40.00	40.00	40.00	40.00
Parking Meter per hour	1.00	1.00	1.50	1.50	1.50	1.50
Bike locker - Annual	50.00	50.00	50.00	50.00	50.00	50.00
Metropass	28.61	29.75	29.75	29.75	29.75	45.00

Notes:

Rates are per month unless otherwise noted

Replacement Metropass rates are set by MetroTransit

Low Cost Satellite lot was available through December 2007

FY11 Rates effective July 7, 2010 for SEMA4 customers and July 1, 2010 for invoiced customers

Repair Other Jobs

Six Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
REPAIR AND OTHER JOBS (ROJ)
FOR FISCAL YEAR 2011

Rate	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Labor - Regular	\$57.25	\$57.25	\$62.50	\$62.50	\$65.50	\$65.50
Labor - Premium	68.70	68.70	75.00	75.00	78.60	78.60
Signature Keys	5.00	5.00	5.00	5.00	5.00	5.00
Other Keys	1.10	1.10	1.10	1.10	1.10	1.10

State Register

Six-year rate comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
State Register
FOR FISCAL YEAR 2011

<u>Rate</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Billable page rate	\$144	\$144	\$144	\$144/\$136 (1)	\$136	\$136
Annual subscription (<i>State Register</i> only via e-mail)	\$180	\$180	\$180	\$180	\$180	\$180
Annual subscription - commercial use (<i>State Register</i> e-mail content)	N/A	N/A	N/A	\$7,500	\$7,500	\$7,500
Notarized Affidavit	N/A	N/A	N/A	N/A	N/A	\$15

(1) Page rate declined from \$144 to \$136 on 4/13/09 after commercial subscription payment was received.

Property and Casualty

Six-Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
RISK MANAGEMENT DIVISION
FOR FISCAL YEAR 2011

Rate	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Change FY10/FY11
Automobile Liability per non-sireded vehicle - Tier 2	\$168	\$158	\$174	\$174	\$194	\$194	0.00%
Tier 1			\$154	\$154	\$174	\$174	0.00%
Tier 3			\$194	\$194	\$214	\$214	0.00%
MnDOT	\$198	\$198	\$194	\$194	\$214	\$214	0.00%
Minnesota State Colleges and Universities	\$198	\$198	\$194	\$194	\$214	\$224	4.67%
Exception: Anoka County	\$210	\$420	\$700	N/A	N/A	N/A	N/A
Dakota County	\$210	\$210	\$194	\$275	N/A	N/A	N/A
Auto Liability per sireded vehicle							
Tier 1			\$231	\$231	\$231	\$231	0.00%
Tier 2			\$261	\$261	\$261	\$261	0.00%
Tier 3			\$291	\$291	\$291	\$291	0.00%
Metropolitan Airports Commission	\$237	\$237	\$261	\$261	\$261	\$231	-11.49%
Exceptions: Anoka County	\$263	\$526	\$900	N/A	N/A	N/A	N/A
Dakota County	\$263	\$263	\$291	\$825	N/A	N/A	N/A
Public Safety	\$237	\$474	\$474	\$474	\$474	\$474	0.00%
Automobile Physical Damage (per \$100 of insurance)							
\$ 500 deductible	\$0.96	\$0.96	\$0.85	\$0.65	\$0.75	\$0.75	0.00%
\$1,000 deductible	\$0.90	\$0.80	\$0.75	\$0.75	\$0.65	\$0.65	0.00%
\$ 500 deductible (selected agencies)	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	0.00%
\$1,000 deductible (selected agencies)	\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	0.00%
\$1,000 deductible (Dakota County)	\$1.44	\$1.44	\$1.44	\$1.44	N/A	N/A	N/A
\$250/\$1,000 deductible (Anoka County)	\$1.68	\$1.58	\$3.95	N/A	N/A	N/A	N/A
\$2,500 (MnDOT lease/purchase snowplow chassis)	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	\$1.70	0.00%
General Liability	Varies	Varies	Varies	Varies	Varies	Varies	N/A
Property (including Boiler & Crime/Cyber) / per \$100 of insurance							
\$ 1,000 deductible	\$0.1250	\$0.1250	\$0.1250	\$0.1250	\$0.1313	\$0.1313	0.00%
\$ 2,500 deductible	\$0.0825	\$0.0825	\$0.0825	\$0.0825	\$0.0866	\$0.0866	0.00%
\$ 5,000 deductible	\$0.0675	\$0.0675	\$0.0675	\$0.0675	\$0.0709	\$0.0709	0.00%
\$ 10,000 deductible	\$0.0600	\$0.0600	\$0.0600	\$0.0600	\$0.0630	\$0.0630	0.00%
\$ 25,000 deductible	\$0.0500	\$0.0500	\$0.0500	\$0.0500	\$0.0525	\$0.0525	0.00%
\$ 50,000 deductible	\$0.0425	\$0.0425	\$0.0425	\$0.0425	\$0.0446	\$0.0446	0.00%
\$ 75,000 deductible	\$0.0000	\$0.0400	\$0.0400	\$0.0400	\$0.0420	\$0.0420	0.00%
\$100,000 deductible	\$0.0375	\$0.0375	\$0.0375	\$0.0375	\$0.0394	\$0.0394	0.00%
\$250,000 deductible	\$0.0340	\$0.0340	\$0.0340	\$0.0340	\$0.0357	\$0.0357	0.00%
Inland Marine (per \$100 of insurance)							
Computer Equipment (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$ 500 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 250 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 100 deductible	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.00%
Fine Arts (\$100 min prem 1st yr of new business)							
\$1,000 deductible - owned exhibits	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$1,000 deductible - non-owned exhibits (blanket limit)	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	0.00%
\$ 500 deductible - owned exhibits	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
\$ 500 deductible - non-owned exhibits (blanket limit)	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	0.00%
Contractors' Equipment (\$250 min prem 1st yr of new business)							
\$2,500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Musical Instruments (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
Scoreboards (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.00%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.00%
Cameras/ATV (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.00%
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.00%
Radio & TV Towers (\$250 min prem 1st yr of new business)							
\$1,000 deductible	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	0.00%
Miscellaneous Equipment (\$100 min prem 1st yr of new business)							
\$1,000 deductible	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	0.00%
\$ 500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.00%
Garagekeepers (average premium)	\$826.87	\$826.87	\$826.87	\$826.87	\$826.87	\$826.87	0.00%
Consulting Services Fee Schedule - per hour							
Claims Consulting	\$87.50	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
Underwriting Consulting	\$87.50	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
Other	\$87.50	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	0.00%
Non-Insured Tort Claims	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	0.00%
Billbacks	Varies	Varies	Varies	Varies	Varies	Varies	N/A

Workers' Compensation

Six-Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION
 RISK MANAGEMENT DIVISION / WORKERS' COMPENSATION PROGRAM
 FOR FISCAL YEAR 2011

RATE	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Administrative Fee					
The Administrative Fee of \$2,496,000 has remained the same since FY 2004. It is apportioned based on the following factors:					
- Average number of employees in previous fiscal year					
- Number of open claims at the end of the current fiscal year					
- Number of payment transactions in previous fiscal year					
When shown as a comparison to the average number of covered employees there may be a slight variance from year to year as the number of covered employees can fluctuate annually. (\$2,496,000 / Avg number of covered employees) *					
	43.67	42.55	41.90	41.51	41.51
Premium Pool					
The amount charged to agencies in the premium pool is based on the previous 5-year average agency loss experience.					
Pay-As-You-Go					
The amount charged to pay-as-you-go agencies is based on actual claim payments.					
Legal Services					
Attorney	80.00	95.00	95.00	95.00	114.00
Paralegal	50.00	55.00	55.00	55.00	64.00
Rehabilitation Services					
QRC's	N/A	N/A	N/A	N/A	65.00
Managed Care Fee					
(rate/employee/month)					
1 st six months	2.00	2.08	2.10	2.15	2.15
2 nd six months	2.08	2.10	2.15	2.15	*

*The rates will be renewed effective January 1, 2011 at a rate no higher than the current rate plus an increase commensurate with the CPI.