


## Office Memorandum

TO: Jim Schowalter  
Commissioner  
Minnesota Management & Budget

DATE: November 8, 2011

FROM: Tracy Hatch   
Chief Financial Officer  
Department of Transportation

### SUBJECT: Report on Special Revenue Fund Agreements for FY 2011

Pursuant to Minnesota Statutes Section 174.02 the following report is being submitted to the Governor and the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives for their information. A copy of this letter reporting these agreements will also be sent to the Legislative Reference Library.

The purpose of this legislation is to allow the Minnesota Department of Transportation (MnDOT) to engage in partnership projects, which increase the effectiveness of government and further the goal of increased government cooperation. Nineteen partnership agreements resulted in receipts totaling \$100,000 or more in FY 2011, which are listed below:

<b>Department of Natural Resources (DNR)</b> MnDOT will design, plan, maintain and repair radio communication for DNR.	\$ 247,487
<b>Minnesota Department of Public Safety (DPS)</b> Under Minnesota Statutes 299D.01, Subd. 8, Quarters, and 299D.03, Subd. 6 (in part), MnDOT is required to provide space for the Minnesota State Patrol and DPS has agreed to pay for such space in a shared facility.	\$ 689,357
<b>Blanket Partnership Account</b> Bridge and Lab work for various counties and cities - 10 of the 27 allotments over \$100,000.	\$2,363,554
<b>Hennepin County Environmental Science Building</b> MnDOT agrees to provide Cultural Resource Contract Management, consultation, training and liaison activities related to the Southwest LRT project and related historical properties.	\$ 112,500
<b>Wisconsin DOT Bridge</b> MnDOT will share with Wisconsin Department of Transportation the cost to maintain the bridges that span the bodies of water defining our mutual border.	\$ 288,611
<b>City of Duluth</b> MnDOT will lease space in our Duluth Headquarters at Pike Lake in St. Louis County to the City of Duluth for a period of 22 years and share common spaces and yard.	\$ 239,151
<b>Wisconsin DOT – St. Croix Crossing: Terra Terminal Building Removal And Stillwater Lift Bridge Mitigation</b> The State of Minnesota and Wisconsin are currently involved in mitigating issues involved with the Stillwater Lift Bridge and the removal of the Terra Terminal Building as they relate to the construction of a new St. Croix River crossing. The two States have agreed that MnDOT will act as the lead agency in providing the services.	\$ 418,887

<b>Wisconsin DOT – St. Croix River Crossing: New River Crossing Bridge</b>	<b>\$ 914,615</b>
The State of Minnesota and Wisconsin are currently involved in the preliminary planning stages of the proposed St. Croix River Crossing, between Oak Park Heights, Minnesota and Holton, Wisconsin. The two States have agreed that MnDOT will act as lead agency in providing concept refinement for the services associated with the new river crossing bridge.	
<b>City of Richfield – Gas and Diesel</b>	<b>\$ 124,935</b>
MnDOT will provide gasoline and diesel fuel to the Cedar Avenue truck station to eliminate underground fuel storage tanks on this limited acreage.	
<b>Department of Human Services (DHS)–Minnesota Family Investment Program (MFIP)</b>	<b>\$ 180,871</b>
MnDOT will provide job opportunities across MnDOT offices and districts for qualified, pre-screened candidates referred by DHS providers.	
<b>Carver County Truck Station</b>	<b>\$ 663,049</b>
MnDOT will partner the construction and maintenance of the new truck station building in Carver County.	
<b>Aggregate Ready Mix (ARM) – Bituminous Training</b>	<b>\$ 126,490</b>
MnDOT will provide training sessions for those needing technical certification in bituminous work for state construction engineering.	
<b>Metropolitan Emergency Services Board (MESB)</b>	<b>\$1,174,610</b>
MnDOT will partner with MESB and Motorola to provide access to the ARMER System for software subscriptions and radio maintenance.	
<b>Wisconsin DOT – St. Croix River Bridge: Trunk Highway 243</b>	<b>\$ 748,906</b>
MnDOT will share with Wisconsin DOT the design and construction plans and administer the construction contract for the repair of the bridge which carries Trunk Highway 243 traffic over the St. Croix River near Osceola, Wisconsin	
<b>Met Council – Volpe Center</b>	<b>\$ 150,000</b>
MnDOT will share the cost of a study that provides baseline information on the regional freight system and work with Volpe Center on evaluating and selecting freight scenarios.	
<b>Department of Public Safety (DPS) – Rochester Maintenance</b>	<b>\$ 800,000</b>
MnDOT will use funds transferred from DPS to construct/remodel the DPS dispatch Center within the Rochester District Headquarters.	
<b>Ramsey County – TH 36 and Rice Street</b>	<b>\$2,025,219</b>
MnDOT will perform construction engineering for a county let construction project for a full interchange on Trunk Highway 36 at Rice Street.	
<b>City of Bloomington – Mall of American (MOA) Way Finding Signs</b>	<b>\$ 260,000</b>
City of Bloomington will pay MnDOT a one-time fee of \$219,200 to purchase ITS equipment for the Mall of America way finding signs and pay quarterly costs to cover the actual costs of sign maintenance, both preventative and troubleshooting, and for the construction integration costs.	
<b>North Dakota DOT</b>	<b>\$ 152,865</b>
MnDOT and the North Dakota Department of Transportation have agreed to enter into a cooperative cost sharing agreement regarding the maintenance of existing Trunk Highway bridges that cross the common border and are mutually owned by the two states.	

Cc: Governor Mark Dayton      Representative Mary Liz Holberg      Senator Claire Robling  
Kristi Schroedl                  Duane Leurquin                      Laurie Holmberg  
Keith Bogut, MMB                Legislative Reference Library