

Report ID: BEXP
Agency G67

DEPARTMENT OF REVENUE
MANAGERS FINANCIAL REPORT BY ORGANIZATION
AS OF 9/30/2010

Page 1
PRINT DATE: 4/11/2011

Budget Fiscal Year: 2011

Sort order: Div, Fund, Appr Unit, Orgn, Obj code

5661 COLLECTIONS-SEIZED PROPERTY FUND: 100 APPR UNIT: 023

OBJ_CLS	OBJECT NAME	BUDGETED	OBLIGATED	EXPENDED	AVAILABLE
2G0	TRAVEL & SUBSISTENCE -INSTATE	0.00	500.00	0.00	-500.00
2M0	OTHER OPERATING COSTS	0.00	0.00	89.00	-89.00
3A0	LAND ACQUISITION	700,000.00	0.00	0.00	700,000.00
Exp Bdgt Orgn 5661 Fund 100 Appr 023 Subtotal		700,000.00	500.00	89.00	699,411.00
ORGN 5661 TOTAL		700,000.00	500.00	89.00	699,411.00

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Agency G67

DEPARTMENT OF REVENUE
MANAGERS FINANCIAL REPORT BY ORGANIZATION
AS OF 12/30/2010

Page 1
PRINT DATE: 4/11/2011

Budget Fiscal Year: 2011

Sort order: Div, Fund, Appr Unit, Orgn, Obj code

5661 COLLECTIONS-SEIZED PROPERTY

FUND: 100

APPR UNIT: 023

OBJ_CLS	OBJECT NAME	BUDGETED	OBLIGATED	EXPENDED	AVAILABLE
2G0	TRAVEL & SUBSISTENCE -INSTATE	0.00	500.00	0.00	-500.00
2M0	OTHER OPERATING COSTS	0.00	0.00	89.00	-89.00
2R0	STATE AGENCY REIMBURSEMENTS	0.00	0.00	-54.00	54.00
3A0	LAND ACQUISITION	700,000.00	0.00	0.00	700,000.00
Exp Bdgt Orgn 5661 Fund 100 Appr 023 Subtotal		700,000.00	500.00	35.00	699,465.00
ORGN 5661 TOTAL		700,000.00	500.00	35.00	699,465.00

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DEPARTMENT OF REVENUE
MANAGERS FINANCIAL REPORT BY ORGANIZATION
AS OF 3/31/2011

Page 1
PRINT DATE: 4/11/2011

Budget Fiscal Year: 2011

Sort order: Div, Fund, Appr Unit, Orgn, Obj code

5661 COLLECTIONS-SEIZED PROPERTY

FUND: 100

APPR UNIT: 023

OBJ_CLS	OBJECT NAME	BUDGETED	OBLIGATED	EXPENDED	AVAILABLE
2G0	TRAVEL & SUBSISTENCE -INSTATE	0.00	500.00	0.00	-500.00
2M0	OTHER OPERATING COSTS	0.00	0.00	89.00	-89.00
2R0	STATE AGENCY REIMBURSEMENTS	0.00	0.00	-54.00	54.00
3A0	LAND ACQUISITION	700,000.00	0.00	0.00	700,000.00
Exp Bdgt Orgn 5661 Fund 100 Appr 023 Subtotal		700,000.00	500.00	35.00	699,465.00
ORGN 5661 TOTAL		700,000.00	500.00	35.00	699,465.00

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DEPARTMENT OF REVENUE
MANAGERS FINANCIAL REPORT BY ORGANIZATION
AS OF 4/11/2011

Page 1
PRINT DATE: 4/12/2011

Budget Fiscal Year: 2011

Sort order: Div, Fund, Appr Unit, Orgn, Obj code

5661 COLLECTIONS-SEIZED PROPERTY

FUND: 100

APPR UNIT: 023

OBJ_CLS	OBJECT NAME	BUDGETED	OBLIGATED	EXPENDED	AVAILABLE
2G0	TRAVEL & SUBSISTENCE -INSTATE	0.00	500.00	0.00	-500.00
2M0	OTHER OPERATING COSTS	0.00	0.00	89.00	-89.00
2R0	STATE AGENCY REIMBURSEMENTS	0.00	0.00	0.00	0.00
3A0	LAND ACQUISITION	700,000.00	0.00	0.00	700,000.00
Exp Bdgt Orgn 5661 Fund 100 Appr 023 Subtotal		700,000.00	500.00	89.00	699,411.00
ORGN 5661 TOTAL		700,000.00	500.00	89.00	699,411.00