



Agricultural Fund

Fund Statements
February 2013

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

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2	Summary [note 12]					
3	Pesticide Regulatory [notes 2, 12]	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
4	Waste Pesticide [note 3]	Pesticide Regulatory Account	Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
5	Fertilizer Inspection [note 4]	retailers	Protection -Pesticide&Fertilizer	18C.131	2009	Dec/July
6	Ag Chemical Resp. & Reimb. [note 5]	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
8	Grain Buyers & Storage [note 6]	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
9	Nursery-Phytosanitary [notes 7, 12]	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
10	Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
11	Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
12	Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
13	Wholesale Produce Dealers [note 8]	produce dealers	Protection -Plant Protection	27.041	2011	
14	Commercial Feed [note 12]	manufacturers, distributors	Protection -Dairy&Food	25.39	1997	January
15	Dairy Services [notes 9, 12]	processors, farmers	Protection -Dairy&Food	32.394	2009	July/August
16	Food Handler Plan Review	food retailers	Protection -Dairy&Food	28A.082	2007	monthly
17	Food Handler Reinspection [note 10]	manufacturers	Protection -Dairy&Food	28A.085	2009	as needed
18	Beverage Inspection	beverage plants	Protection -Dairy&Food	34.07	1999	December
19	Commercial Canning	commercial canneries	Protection -Dairy&Food	31.39	1999	December
20	Egg Law Inspection	egg plant packers	Protection -Dairy&Food	29.22	1999	June
21	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
22	Minnesota Grown [note 11]	producers	Ag Marketing & Development	17.102	2007	December
23	Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
24	Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	Monthly
25	Agricultural Statistics	Univ of Mn, state agencies	Agency Services	17.038	1999	Sept/Oct
26	Notes					

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dollars in thousands

SUMMARY
[note 11]

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2014	Projected FY 2015
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	19,427	20,057	20,061	15,336	11,562	7,663	3,966
Prior Year Adjustments	315	133	-	-	-	-	-
Adjusted Balance Forward	19,742	20,190	20,061	15,336	11,562	7,663	3,966
Transfers Within Fund	-	-	-	-	-	-	-
Receipts:							
Departmental Earnings	20,052	21,116	21,502	21,531	21,699	21,733	21,765
<i>Governor's Recommendation</i>	-	-	-	36	38	38	38
Investment Income	111	113	169	169	169	169	169
Fines and Surcharges	221	260	254	254	254	254	254
Other	274	347	393	393	393	393	393
Total Receipts	20,658	21,836	22,318	22,383	22,553	22,587	22,619
Transfers from Other Funds:							
General Fund	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186
Total Resources Available	40,586	42,212	42,565	37,905	34,301	30,436	26,771
<u>Actual & Estimated Uses:</u>							
Expenditures:							
Department of Agriculture	19,446	22,127	25,121	26,307	26,600	26,432	26,677
<i>Governor's Recommendation</i>	-	-	-	36	38	38	38
Total Expenditures	19,446	22,127	25,121	26,343	26,638	26,470	26,715
Transfers to Other Funds:							
General Fund	1,054	-	2,108	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	29	24	-	-	-	-	-
Total Transfers:	1,083	24	2,108	-	-	-	-
Total Uses:	20,529	22,151	27,229	26,343	26,638	26,470	26,715
Balance Forward	20,057	20,061	15,336	11,562	7,663	3,966	56

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Pesticide Regulatory Account
[notes 2, 11]

dollars in thousands

M.S. 18B.05, Subd. 1
 B041A11, B043A11

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	2,799	3,848	4,859	4,962	3,988	2,867	1,715
Prior Year Adjustments	158	10	-	-	-	-	-
Adjusted Balance Forward	2,957	3,858	4,859	4,962	3,988	2,867	1,715
Transfers Within Fund							
Receipts:							
Departmental Earnings	7,410	7,924	7,925	7,925	7,925	7,925	7,925
-	-	-	-	-	-	-	-
Investment Income	20	28	30	30	30	30	30
Fines and Surcharges	58	50	50	50	50	50	50
Other	-	-	-	-	-	-	-
Total Receipts	7,488	8,002	8,005	8,005	8,005	8,005	8,005
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	10,445	11,860	12,864	12,967	11,993	10,872	9,720
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Pesticide & Fertilizer Div	5,698	5,850	6,809	7,561	7,708	7,901	8,113
MDA-Laboratory Services	894	1,151	1,085	1,418	1,418	1,256	1,256
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	6,592	7,001	7,894	8,979	9,126	9,157	9,369
Transfers to Other Funds:							
General Fund	5	-	8	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	5	-	8	-	-	-	-
Total Uses:	6,597	7,001	7,902	8,979	9,126	9,157	9,369
Balance Forward	3,848	4,859	4,962	3,988	2,867	1,715	351

Purpose: Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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**Waste Pesticide Cooperative
 Agreements Account [note 3]**

dollars in thousands

M.S. 18B.065, Subd. 5
 B041A12

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	307	528	414	193	72	-	-
Prior Year Adjustments	77	-	-	-	-	-	-
Adjusted Balance Forward	384	528	414	193	72	-	-
Transfers Within Fund							
Receipts:							
Departmental Earnings	608	617	643	643	643	643	643
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	608	617	643	643	643	643	643
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	992	1,145	1,057	836	715	643	643
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Pesticide & Fertilizer Div	464	731	864	764	715	643	642
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	464	731	864	764	715	643	642
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	464	731	864	764	715	643	642
Balance Forward	528	414	193	72	-	-	1

Purpose: Regulate the proper disposal of unusable pesticides.

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Fertilizer Inspection Account
[note 4]

dollars in thousands

M.S. 18C.131
 B041A14, B043A14, B048A14

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	764	1,789	1,771	1,711	1,377	972	523
Prior Year Adjustments	2	32	-	-	-	-	-
Adjusted Balance Forward	766	1,821	1,771	1,711	1,377	972	523
Transfers Within Fund							
Receipts:							
Departmental Earnings	2,470	2,796	2,809	2,809	2,809	2,809	2,809
<i>Governor's Recommendation</i>	-	-	-	36	38	38	38
Investment Income	9	13	13	13	13	13	13
Fines and Surcharges	144	204	204	204	204	204	204
Other	-	-	-	-	-	-	-
Total Receipts	2,623	3,013	3,026	3,062	3,064	3,064	3,064
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	3,389	4,834	4,797	4,773	4,441	4,036	3,587
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Pesticide & Fertilizer Div	1,489	1,815	2,180	2,516	2,587	2,631	2,679
MDA-Laboratory Services	62	59	81	44	44	44	45
AFREC/Ag Fertilizer Resch Council	49	1,189	825	800	800	800	800
<i>Governor's Recommendation</i>	-	-	-	36	38	38	38
Total Expenditures	1,600	3,063	3,086	3,396	3,469	3,513	3,562
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	1,600	3,063	3,086	3,396	3,469	3,513	3,562
Balance Forward	1,789	1,771	1,711	1,377	972	523	25

Purpose: Regulate the storage, handling, distribution, use and disposal of fertilizers.

Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.

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**Ag Chemical Response &
 Reimbursement Acct [note 5]**

dollars in thousands

M.S. 18E.03
 B041A15

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
Actual & Estimated Resources							
Balance Forward:							
Balance Forward from Prior Year	6,950	5,738	5,020	3,765	2,800	1,895	983
Prior Year Adjustments	(1)	-	-	-	-	-	-
Adjusted Balance Forward	6,949	5,738	5,020	3,765	2,800	1,895	983
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,044	952	998	998	998	998	998
-	-	-	-	-	-	-	-
Investment Income	34	30	40	40	40	40	40
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,078	982	1,038	1,038	1,038	1,038	1,038
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	8,027	6,720	6,058	4,803	3,838	2,933	2,021
Actual & Estimated Uses:							
Expenditures:							
MDA-Pesticide & Fertilizer Div	1,243	1,700	2,293	2,003	1,943	1,950	1,960
MDA-Laboratory Services	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,243	1,700	2,293	2,003	1,943	1,950	1,960
Transfers to Other Funds:							
General Fund	1,046	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	1,046	-	-	-	-	-	-
Total Uses:	2,289	1,700	2,293	2,003	1,943	1,950	1,960
Balance Forward	5,738	5,020	3,765	2,800	1,895	983	61

Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRA board.

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Seed Inspection Account

dollars in thousands

M.S. 21.92
 B042A21, B043A21

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	414	462	588	571	485	366	228
Prior Year Adjustments	1	-	-	-	-	-	-
Adjusted Balance Forward	415	462	588	571	485	366	228
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,116	1,112	1,125	1,125	1,125	1,125	1,125
-	-	-	-	-	-	-	-
Investment Income	2	1	10	10	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,118	1,113	1,135	1,135	1,135	1,135	1,135
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,533	1,575	1,723	1,706	1,620	1,501	1,363
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	746	708	796	898	932	952	969
MDA-Laboratory Services	325	279	356	323	322	321	321
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,071	987	1,152	1,221	1,254	1,273	1,290
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund-AURI	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	1,071	987	1,152	1,221	1,254	1,273	1,290
Balance Forward	462	588	571	485	366	228	73

Purpose: Regulate agricultural and non agricultural seed sales to ensure the protection of consumers and fair competition.

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Grain Buyers and Storage Account [note 6]

dollars in thousands

M.S. 232.22, Subd. 3
B042A23

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	90	131	264	278	246	190	134
Prior Year Adjustments	(1)	-	-	-	-	-	-
Adjusted Balance Forward	89	131	264	278	246	190	134
Transfers Within Fund							
Receipts:							
Departmental Earnings	565	572	518	567	568	568	568
-	-	-	-	-	-	-	-
Investment Income	-	-	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	565	572	520	569	570	570	570
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	654	703	784	847	816	760	704
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Marketing/Plant Protection Divs	523	439	506	601	626	626	636
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	523	439	506	601	626	626	636
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	523	439	506	601	626	626	636
Balance Forward	131	264	278	246	190	134	68

Purpose: Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.

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Nursery-Phytosanitary Account
[notes 7, 12]

dollars in thousands

M.S. 18H.17
B042A24

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	844	890	764	836	685	488	267
Prior Year Adjustments	1	-	-	-	-	-	-
Adjusted Balance Forward	845	890	764	836	685	488	267
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,076	921	1,100	1,052	1,052	1,052	1,052
-	-	-	-	-	-	-	-
Investment Income	5	5	12	12	12	12	12
Fines and Surcharges	19	6	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,100	932	1,112	1,064	1,064	1,064	1,064
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,945	1,822	1,876	1,900	1,749	1,552	1,331
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	1,054	1,058	1,040	1,215	1,261	1,285	1,309
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,054	1,058	1,040	1,215	1,261	1,285	1,309
Transfers to Other Funds:							
General Fund	1	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	1	-	-	-	-	-	-
Total Uses:	1,055	1,058	1,040	1,215	1,261	1,285	1,309
Balance Forward	890	764	836	685	488	267	22

Purpose: Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.

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Seed Potato Inspection Account

dollars in thousands

M.S. 21.115
B042A25

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	70	58	54	56	53	40	23
Prior Year Adjustments	(1)	-	-	-	-	-	-
Adjusted Balance Forward	69	58	54	56	53	40	23
Transfers Within Fund							
Receipts:							
Departmental Earnings	231	265	250	256	258	257	258
-	-	-	-	-	-	-	-
Investment Income	1	-	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	232	265	251	257	259	258	259
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	301	323	305	313	312	298	282
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	233	261	249	260	272	275	281
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	233	261	249	260	272	275	281
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	10	8	-	-	-	-	-
Total Transfers:	10	8	-	-	-	-	-
Total Uses:	243	269	249	260	272	275	281
Balance Forward	58	54	56	53	40	23	1

Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.

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dollars in thousands

Fruit and Vegetable Inspection Account	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
M.S. 27.07, Subd. 6 B042A26							
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	347	310	399	469	402	319	239
Prior Year Adjustments	1	-	-	-	-	-	-
Adjusted Balance Forward	348	310	399	469	402	319	239
Transfers Within Fund							
Receipts:							
Departmental Earnings	844	920	978	985	1,015	1,045	1,076
-	-	-	-	-	-	-	-
Investment Income	2	1	7	7	7	7	7
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	846	921	985	992	1,022	1,052	1,083
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	1,194	1,231	1,384	1,461	1,424	1,371	1,322
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	865	816	915	1,059	1,105	1,132	1,158
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	865	816	915	1,059	1,105	1,132	1,158
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	19	16	-	-	-	-	-
Total Transfers:	19	16	-	-	-	-	-
Total Uses:	884	832	915	1,059	1,105	1,132	1,158
Balance Forward	310	399	469	402	319	239	164

Purpose: Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Apiary Account

dollars in thousands

M.S. 17.445, Subd. 4
B042A27

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	3	7	8	8	13	18	23
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	3	7	8	8	13	18	23
Transfers Within Fund							
Receipts:							
Departmental Earnings	6	1	7	7	7	7	7
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	6	1	7	7	7	7	7
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	9	8	15	15	20	25	30
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div	2	-	7	2	2	2	4
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	2	-	7	2	2	2	4
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	2	-	7	2	2	2	4
Balance Forward	7	8	8	13	18	23	26

Purpose: To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Wholesale Produce Dealers
Account [note 8]

dollars in thousands

M.S. 27.041
B042A28

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year		-	105	140	172	200	227
Prior Year Adjustments		-	-	-	-	-	-
Adjusted Balance Forward		-	105	140	172	200	227
Transfers Within Fund							
Receipts:							
Departmental Earnings		182	122	122	122	122	122
-		-	-	-	-	-	-
Investment Income							
Fines and Surcharges							
Other							
Total Receipts		182	122	122	122	122	122
Transfers from Other Funds:							
General Fund		-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-
Total Resources Available		182	227	262	294	322	349
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Plant Protection Div		77	87	90	94	95	99
Other		-	-	-	-	-	-
-		-	-	-	-	-	-
-		-	-	-	-	-	-
Total Expenditures		77	87	90	94	95	99
Transfers to Other Funds:							
General Fund						-	-
Special Revenue Fund						-	-
Debt Service Fund						-	-
Total Transfers:		-	-	-	-	-	-
Total Uses:		77	87	90	94	95	99
Balance Forward		105	140	172	200	227	250

Purpose: Regulate the wholesale produce dealer activities. Ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Commercial Feed Inspection
Account [note 12]

dollars in thousands

M.S. 25.39, Subd. 4
 B044A30, B043A30

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	3,256	3,166	2,912	2,244	1,740	1,225	661
Prior Year Adjustments	6	-	-	-	-	-	-
Adjusted Balance Forward	3,262	3,166	2,912	2,244	1,740	1,225	661
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,844	2,056	2,063	2,075	2,125	2,125	2,125
-	-	-	-	-	-	-	-
Investment Income	18	17	25	25	25	25	25
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,862	2,073	2,088	2,100	2,150	2,150	2,150
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	5,124	5,239	5,000	4,344	3,890	3,375	2,811
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	1,735	2,090	2,514	2,374	2,435	2,484	2,532
MDA-Laboratory Services	222	237	238	230	230	230	230
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	1,957	2,327	2,752	2,604	2,665	2,714	2,762
Transfers to Other Funds:							
General Fund	1	-	4	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	1	-	4	-	-	-	-
Total Uses:	1,958	2,327	2,756	2,604	2,665	2,714	2,762
Balance Forward	3,166	2,912	2,244	1,740	1,225	661	49

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 Ensure truthful and accurate labeling for purpose of animal and food safety.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Dairy Services Account
[notes 9, 12]

dollars in thousands

M.S. 32.394, Subd. 9
 B044A31, B043A31

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	2,554	2,063	1,794	1,335	748	251	71
Prior Year Adjustments	12	75	-	-	-	-	-
Adjusted Balance Forward	2,566	2,138	1,794	1,335	748	251	71
Transfers Within Fund							
Receipts:							
Departmental Earnings	1,805	1,817	1,955	1,948	2,033	2,033	2,033
-	-	-	-	-	-	-	-
Investment Income	13	11	24	24	24	24	24
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	1,818	1,828	1,979	1,972	2,057	2,057	2,057
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	4,384	3,966	3,773	3,307	2,805	2,308	2,128
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	1,852	1,725	1,984	2,132	2,127	1,810	1,630
MDA-Laboratory Services	468	447	450	427	427	427	428
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	2,320	2,172	2,434	2,559	2,554	2,237	2,058
Transfers to Other Funds:							
General Fund	1	-	4	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	1	-	4	-	-	-	-
Total Uses:	2,321	2,172	2,438	2,559	2,554	2,237	2,058
Balance Forward	2,063	1,794	1,335	748	251	71	70

Purpose: To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd. 2
B044A32

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	7	13	23	20	20	17	12
Prior Year Adjustments	1	-	-	-	-	-	-
Adjusted Balance Forward	8	13	23	20	20	17	12
Transfers Within Fund							
Receipts:							
Departmental Earnings	51	61	52	55	55	55	55
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	51	61	52	55	55	55	55
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	59	74	75	75	75	72	67
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	46	51	55	55	58	60	61
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	46	51	55	55	58	60	61
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	46	51	55	55	58	60	61
Balance Forward	13	23	20	20	17	12	6

Purpose: To provide pre construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

**Food Handler
Reinspection Account [note 10]**

dollars in thousands

M.S. 28A.085
B044A33, B043A33

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	75	177	204	180	173	168	162
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	75	177	204	180	173	168	162
Transfers Within Fund							
Receipts:							
Departmental Earnings	101	51	14	21	21	21	21
-	-	-	-	-	-	-	-
Investment Income	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	102	52	14	21	21	21	21
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	177	229	218	201	194	189	183
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	-	25	21	25	26	27	27
MDA-Laboratory Services	-	-	17	3	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	-	25	38	28	26	27	27
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	-	25	38	28	26	27	27
Balance Forward	177	204	180	173	168	162	156

Purpose: This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Beverage Inspection Account

dollars in thousands

M.S. 34.07
B044A34

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	5	21	39	38	35	31	26
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	5	21	39	38	35	31	26
Transfers Within Fund							
Receipts:							
Departmental Earnings	24	22	24	24	24	24	24
-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	24	22	24	24	24	24	24
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	29	43	63	62	59	55	50
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	8	4	25	27	28	29	29
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	8	4	25	27	28	29	29
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	8	4	25	27	28	29	29
Balance Forward	21	39	38	35	31	26	21

Purpose: To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Commercial Canning Account

dollars in thousands

M.S. 31.39, Subd. 2
 B044A35

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	384	272	189	132	102	73	40
Prior Year Adjustments	(1)	1	-	-	-	-	-
Adjusted Balance Forward	383	273	189	132	102	73	40
Transfers Within Fund							
Receipts:							
Departmental Earnings	116	112	125	125	125	125	125
-	-	-	-	-	-	-	-
Investment Income	2	2	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	118	114	126	126	126	126	126
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	501	387	315	258	228	199	166
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Dairy and Food Insp Div	229	198	183	156	155	159	164
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	229	198	183	156	155	159	164
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	229	198	183	156	155	159	164
Balance Forward	272	189	132	102	73	40	2

Purpose: To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Egg Law Inspection Account

dollars in thousands

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
Actual & Estimated Resources							
Balance Forward:							
Balance Forward from Prior Year	158	161	161	152	118	102	84
Prior Year Adjustments	1	-	-	-	-	-	-
Adjusted Balance Forward	159	161	161	152	118	102	84
Transfers Within Fund							
Receipts:							
Departmental Earnings	49	48	41	41	41	41	41
-	-	-	-	-	-	-	-
Investment Income	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	50	49	41	41	41	41	41
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	209	210	202	193	159	143	125
Actual & Estimated Uses:							
Expenditures:							
MDA-Dairy and Food Insp Div	48	49	50	75	57	59	61
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	48	49	50	75	57	59	61
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	48	49	50	75	57	59	61
Balance Forward	161	161	152	118	102	84	64

Purpose: To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Laboratory Services Account

dollars in thousands

M.S. 17.85
B043A40

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	228	270	268	177	177	177	177
Prior Year Adjustments	44	15	-	-	-	-	-
Adjusted Balance Forward	272	285	268	177	177	177	177
Transfers Within Fund							
Receipts:							
Departmental Earnings	161	54	76	76	76	76	76
-	-	-	-	-	-	-	-
Investment Income	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other (cost reimbursements)	265	347	393	393	393	393	393
Total Receipts	427	402	469	469	469	469	469
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	699	687	737	646	646	646	646
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Laboratory Services	429	419	560	469	469	469	468
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	429	419	560	469	469	469	468
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	429	419	560	469	469	469	468
Balance Forward	270	268	177	177	177	177	178

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Minnesota Grown Account [note 11]

dollars in thousands

M.S. 17.102, Subd. 4
B046A50

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	8	83	48	7	-	-	-
Prior Year Adjustments	14	-	-	-	-	-	-
Adjusted Balance Forward	22	83	48	7	-	-	-
Transfers Within Fund							
Receipts:							
Departmental Earnings	114	87	115	115	115	115	115
-	-	-	-	-	-	-	-
Investment Income	1	1	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	9	-	-	-	-	-	-
Total Receipts	124	88	117	117	117	117	117
Transfers from Other Funds:							
General Fund	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186
Total Resources Available	332	357	351	310	303	303	303
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	249	309	344	310	303	303	303
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	249	309	344	310	303	303	303
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	249	309	344	310	303	303	303
Balance Forward	83	48	7	-	-	-	-

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
Account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Promotion Councils Account

dollars in thousands

M.S. 17.59, Subd. 5
 B046A51

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	9	13	11	10	5	-	1
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	9	13	11	10	5	-	1
Transfers Within Fund							
Receipts:							
Departmental Earnings	94	95	105	105	105	110	110
-	-	-	-	-	-	-	-
Investment Income	-	-	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	94	95	107	107	107	112	112
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	103	108	118	117	112	112	113
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	90	97	108	112	112	111	113
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	90	97	108	112	112	111	113
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	90	97	108	112	112	111	113
Balance Forward	13	11	10	5	-	1	-

Purpose: Oversee the effective operations of the state's 12 commodity councils and oversee council elections.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Livestock Weighing Account

dollars in thousands

M.S. 17A.11
B046A53

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	151	55	165	144	243	356	462
Prior Year Adjustments	1	-	-	-	-	-	-
Adjusted Balance Forward	152	55	165	144	243	356	462
Transfers Within Fund							
Receipts:							
Departmental Earnings	323	451	456	456	456	456	456
-	-	-	-	-	-	-	-
Investment Income	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	324	452	456	456	456	456	456
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	476	507	621	600	699	812	918
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Ag Marketing Services	421	342	477	357	343	350	358
Other	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
Total Expenditures	421	342	477	357	343	350	358
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	421	342	477	357	343	350	358
Balance Forward	55	165	144	243	356	462	560

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

Agricultural Statistics Account

dollars in thousands

M.S. 17.038
B049A60

	Actual FY 2011	Actual FY 2012	Budgeted FY 2013	Budgeted FY 2014	Budgeted FY 2015	Projected FY 2016	Projected FY 2017
<u>Actual & Estimated Resources</u>							
Balance Forward:							
Balance Forward from Prior Year	4	2	1	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-
Adjusted Balance Forward	4	2	1	-	-	-	-
Transfers Within Fund							
Receipts:							
Departmental Earnings	-	-	1	1	1	1	1
Investment Income	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Receipts	-	-	1	1	1	1	1
Transfers from Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-
Total Resources Available	4	2	2	1	1	1	1
<u>Actual & Estimated Uses:</u>							
Expenditures:							
MDA-Admin Services/Ag Statistics	2	1	2	1	1	1	1
Other	-	-	-	-	-	-	-
Total Expenditures	2	1	2	1	1	1	1
Transfers to Other Funds:							
General Fund	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-
Total Uses:	2	1	2	1	1	1	1
Balance Forward	2	1	-	-	-	-	-

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.

Agricultural Fund Statement - February 2013
Minnesota Department of Agriculture

NOTES

1. Legal citations

Minnesota Statutes, Section 17.03:

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2009 Legislative changes are in Laws of Minnesota for 2009, Ch 9, Art 1.

2011 Legislative changes are in Laws of Minnesota for 2011, Ch 14.

2. Pesticide Regulatory Account (page 3)

2009 law changed several provisions in M.S. 18B (notably 18B.26).

3. Waste Pesticide Cooperative Agreement Account (page 4)

2009 law set a new \$50 surcharge on each pesticide product registered in the state. This money is to be deposited in a separate waste pesticide cooperative agreements account and is dedicated for local waste pesticide programs through cooperative agreements.

4. Fertilizer Inspection Account (page 5)

2009 law increased the tonnage fee in M.S. 18C.425 from 30 to 70 cents per ton (for ten fiscal years) and changed M.S. 18C.421 so that all a fiscal year's tonnage fees are collected by the department in the July after the year ends (shifting revenue forward). Annual appropriations were also made for \$800,000 or 57% of the tonnage fees collected the previous year, whichever is less, for fertilizer research grants.

5. Ag Chemical Response & Reimbursement Account (page 6)

2009 law added an eligible use for ACRRA funds (incident response program costs for ACRRA-eligible sites), expanded the cap on administrative costs to include this use and increased the cap for the two uses by \$225,000. A small amount of new revenue was added as a result of new pesticide licenses paying the surcharge.

Laws of 2010, Chapter 215, required a transfer of \$1,046,000 from this account to the General Fund in 2011.

2011 law removed the minimum fee exemption on agricultural pesticides.

6. Grain Buyers & Storage Account (page 8)

Responsibility for this activity was transferred from the Marketing Division to the Plant Protection Division during FY2010.

7. Nursery-Phytosanitary Account (page 9)

Laws of 2010, Chapter 333, Article 1, Section 10, amended M.S. 18G.07 to initiate a fee for tree care company registrations.

8. Wholesale Produce Dealers (page 13)

2011 law created a wholesale produce dealers account in the agricultural fund for the deposit of fees collected under M.S. 27.041. This money is to be used solely for the purposes of the wholesale produce program. These fees had previously been deposited in the General Fund.

9. Dairy Services Account (page 15)

2009 law increased the reinspection fee in M.S. 32.394 and made the fee different depending whether a farm has 100+ cows or fewer than 100 cows. This is a minor fee for this account.

10. Food Handler Reinspection Account (page 17)

2009 law increased the reinspection fees in M.S. 28A.085.

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Minnesota Department of Agriculture

NOTES

11. Minnesota Grown Account (page 22)

2011 law appropriated \$186,000 per year from the General Fund for 2012 and 2013 for transfer into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

12. Fund Transfers

Laws of 2010, Chapter 215, Article 5, required a transfer of \$1,046,000 from the ag chemical response and reimbursement account to the General Fund (page 6) in 2011. This law also requires a transfer of \$2,092,000 from the Agricultural Fund to the General Fund in 2013. The 2013 amount appears only on the summary page because the source of the transfer is not specified and is yet to be determined.

Laws of 2010, Chapter 215, Article 12, as implemented by the Commissioner of Management and Budget, also required transfers from this fund to the General Fund totaling \$8,000 in 2011 in recognition of rent reductions. These transfers came from the pesticide regulatory account (page 3), the nursery-phytosanitary account (page 9), the commercial feed account (page 14) and the dairy services account (page 15).

Laws of 2011, 1st Special Session Chapter 10, Article 1, Section 37, as implemented by the Commissioner of management and Budget, also required transfers from this fund to the General Fund totaling \$16,000 in 2013 in recognition of estimated savings in the State Employee Group Insurance Plan (SEGIP). These transfers came from the pesticide regulatory account (page 3), the the commercial feed account (page 14) and the dairy services account (page 15).

13. Governor's Recommendations

As part of his 2014-2015 Biennial Budget, the Governor recommends implementing changes to Commercial Animal Waste Technician (CAWT) licensing and fees as proposed by the CAWT Work Group.

This recommendation would license companies and supervisors, would generate additional revenue and provide extra training.

The effects of these changes are shown on page 5.