<table>
<thead>
<tr>
<th>Project Title</th>
<th>2014 Agency Priority Ranking</th>
<th>2014</th>
<th>2016</th>
<th>2018</th>
<th>Total</th>
<th>Governor’s Recommendations 2014</th>
<th>Governor’s Planning Estimate 2016</th>
<th>Governor’s Planning Estimate 2018</th>
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<tr>
<td>SW Regional Sports Center, Marshall</td>
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<td>NSC Tournament Fields Complex, Blaine</td>
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<td>NW Regional Sports Center, Moorhead</td>
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</table>
2014 STATE APPROPRIATION REQUEST: $4,298,000

AGENCY PROJECT PRIORITY: 1 of 5

Project At A Glance

This project is for the construction of a southwest regional amateur sports facility located in Marshall, Minnesota and the development of a multi-purpose sports building.

Project Description

This request is for $4.298 million in state funding to acquire land, conduct predesign and design, construct, furnish, and equip a new sports center in southwest Minnesota (Marshall). The sports center will feature two ice sheet surfaces that will have the flexibility of being converted to six volleyball and/or six basketball courts or indoor field turf. In addition, the sports center will include ten outdoor athletic fields that may be used for soccer, lacrosse, rugby, football and other field sports.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

None

Other Considerations

Not applicable
2014 STATE APPROPRIATION REQUEST: $3,950,000

AGENCY PROJECT PRIORITY: 2 of 5

Project At A Glance
This project is for the development of 20 plus athletic fields to be used for soccer, lacrosse, rugby, etc. on the campus of the National Sports Center (NSC) in Blaine.

Project Description
The request is for $3.95 million in state funding to develop twenty plus tournament athletic fields. Currently, the NSC has undeveloped property that is suitable for field development. The project includes design, soil correction, grading, seeding, irrigation system, access road and parking lots.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

None

Other Considerations
The NSC in Blaine attracts four million visitors/athletes per year and business is expanding. There is increasing pressure on existing fields and more fields are needed.

Project Contact Person
Paul D. Erickson
Executive Director
763-785-5632
perickson@mnsports.org
2014 STATE APPROPRIATION REQUEST: $4,000,000

AGENCY PROJECT PRIORITY: 3 of 5

Project At A Glance
This project requests $4 million for the construction of a Northwest Regional Sports Center in Moorhead. The Center will offer a multitude of sports and recreational amenities located within the new 120-acre “state-of-the-art” municipal park complex. Proximity to Interstate 94 makes for easy on/off access to this strategically located facility.

Project Description
The request is for $4 million in state funding to construct a 16-field complex including two “championship” caliber fields (lighting/bleacher seating) and four temporary fields that will be utilized for soccer, rugby, lacrosse and other field sport events and tournaments. Indoor facilities will include: event administration, concessions, and restroom facilities. The facility will help make northwest Minnesota a bigger attraction for local, regional, and national sporting events and tournaments and enhancing sport tourism and economic impact for the state of Minnesota. The Minnesota Amateur Sports Commission designated Moorhead as Minnesota’s Northwest Regional Sports Center. Moorhead has the critical mass to be a successful sports tourism destination.

Impact on Agency Operating Budgets (Facilities Notes)
None

Previous Appropriations for this Project
None

Other Considerations
The City of Moorhead has a strong volunteer and citizen base to support and maintain this project. In addition, the city of Moorhead recognizes the importance of involving leaders from the various sport groups, businesses and civic organizations and proposes to establish and support the Northwest Minnesota Regional Amateur Sports Commission.
Project Contact Person

Scott Hutchins
City of Moorhead
218-299-5376
scott.hutchins@ci.moorhead.mn.us
2014 STATE APPROPRIATION REQUEST: $100,000

AGENCY PROJECT PRIORITY: 4 of 5

Project At A Glance
This project calls for $400,000 in planning funds for an urban regional sports center in St. Paul.

Project Description
The Urban Regional Sports Center in St. Paul will be a four field athletic complex designed to accommodate soccer, rugby, lacrosse, etc. Planning monies of $400,000 will be used to develop a site plan for fields, parking, access roads and rest rooms.

Impact on Agency Operating Budgets (Facilities Notes)
None

Previous Appropriations for this Project
None

Other Considerations
None

Project Contact Person
Paul D. Erickson
Executive Director
(763)785-5632
perickson@mnsports.org
**2014 STATE APPROPRIATION REQUEST:** $475,000

**AGENCY PROJECT PRIORITY:** 5 of 5

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### Project At A Glance

This project request is for $475,000 in asset preservation funding for the National Sports Center (NSC). The main facilities at the NSC were opened in 1989, and now its systems are over 20 years old. Those systems are in need of ongoing replacement.

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### Project Description

The main buildings of the NSC were constructed in 1989 and the lighting systems are in need of replacement. Several of the lighting controls and fixtures are in need of replacement. The facility also has dated and inefficient energy consumption systems. In addition, there are external water leaks that need to be repaired.

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### Previous Appropriations for this Project

None

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### Other Considerations

None

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**Project Contact Person**

Paul D. Erickson  
Executive Director  
763-785-5632  
perickson@mnsports.org