

Minnesota Children's Museum

Smart Play

Attn: Jess Hopeman
Legislative Reference Library
645 State Office Bldg.
100 Rev. Dr. MLK Jr. Blvd.
St. Paul, MN 55155

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July 31, 2013

**RE: Grant ID# 40047/ 300-575: Financial Reimbursement
Minnesota Children's Museum Rochester**

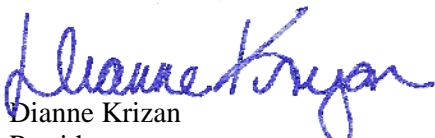
Ms. Hopeman:

Please find enclosed with this letter Minnesota Children's Museum's financial report on activities resulting from the funding received by the Arts and Cultural Legacy fund. Since receiving this award, the Museum continues to achieve tremendous results toward a dramatic programmatic expansion beyond our Saint Paul site. Our FY12-13 allocation of \$1 million over two years was intended to support three projects: the opening of a new Minnesota Children's Museum in Rochester, installation of at least six new interactive early literacy environments in libraries across the state, and the continuation of *Storyland: A Trip through Childhood Favorites* traveling exhibit throughout the state. The full scope of this year's activities will be detailed in our January 1, 2014 report to the State of Minnesota. In the meantime, following are a few milestones for Grant ID# 40047/300-575 we wanted to highlight.

Completing its first full year of operations, Minnesota Children's Museum-Rochester has exceeded service expectations by surpassing goals for membership and visits. In FY13, this satellite location welcomed 37,978 visitors, an average of 3,000 visitors each month, to engage in playful learning with some of the Museum's most beloved and exciting exhibits, including *Ball-o-rama*, *Curious George: Let's Get Curious!*, *The Amazing Castle*, and *Storyland: A Trip Through Childhood Favorites*. The Rochester Museum also presented *Art Park*, *Tot Spot Nature Adventure*, *Ag Cab*, and *Japanese Traditions*, exclusively for their community. MCMR also enjoyed increases in volunteer services, welcoming 112 volunteers, including 4 therapy dogs, to spark the Rochester community's playful learning with 3,381 hours of service. In addition, the satellite location hosted 8 free family nights for Ronald McDonald House and Head Start families. Finally, the Rochester Museum has successfully engaged in partnerships to create events Wild About Reading Literary Event at Quarry Hill, Project Get Outdoors, and Storytime with the Rochester Public Library. We are thrilled with this exciting growth in service and look forward to another year of growth.

Support from the Arts and Cultural Heritage Fund has provided a solid foundation for our efforts toward activating the Museum's reach throughout the state with an eye toward providing opportunities for all children to learn through play. We are grateful for the support from the Arts and Cultural Heritage Fund from the State of Minnesota and the Clean Water, Land and Legacy amendment from the vote of the people of Minnesota on November 4, 2008. Please contact James Lekvin, Grants Manager, at 651-225-6034 if you have questions or need additional information.

Warm Regards,


Dianne Krizan
President

cc: Naomi Munzner, Director, Office of Grants Management
Michael Hochhalter, Grants Specialist Intermediate

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STATE OF MINNESOTA LEGACY AMENDMENT GRANT
 FINANCIAL PROGRESS REPORT
 FY 2012

Grantee: Minnesota Children's Museum (Rochester) Agreement Number: 40047300-575

BUDGET LINE ITEMS	REVISED BUDGET AMOUNT FY 2012	07/01/11 - 03/31/2012 EXPENDITURES	4/1/12 - 6/30/12 EXPENDITURES	7/1/12 - 9/30/12 EXPENDITURES	10/1/2012 - 12/31/12 EXPENDITURES	1/1/13 - 3/31/13 EXPENDITURES	4/1/13 - 6/30/2013 EXPENDITURES	TOTAL EXPENDED
Salaries & Benefits	\$ 358,120	\$ 77,044	\$ 40,258	\$ 39,619	\$ 42,310	\$ 52,056	\$ 57,451	\$ 308,738
Building Operations	\$ 43,012	\$ 8,196	\$ 11,585	\$ 11,227	\$ 7,255	\$ 9,771	\$ -	\$ 48,034
Information Technology	\$ 12,706	\$ 1,518	\$ 4,730	\$ 3,824	\$ 2,529	\$ -	\$ -	\$ 12,601
Contracted Services & Prof. Fees	\$ 32,455	\$ 9,765	\$ 7,041	\$ 3,292	\$ 926	\$ 5,536	\$ 1,588	\$ 28,148
Furniture, Equipment & Telephone	\$ 6,193	\$ 1,348	\$ 831	\$ 1,212	\$ -	\$ 587	\$ 534	\$ 4,511
Supplies	\$ 18,051	\$ 9,789	\$ 11,586	\$ -	\$ -	\$ -	\$ -	\$ 21,375
Promotions & Advertising	\$ 42,141	\$ 298	\$ 11,421	\$ 1,194	\$ 3,724	\$ -	\$ 7,226	\$ 27,238
Travel	\$ 5,470	\$ 5,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,470
Postage & Exhibit Shipping	\$ 18,768	\$ 1,536	\$ -	\$ 1,115	\$ 4,264	\$ 1,519	\$ 2,830	\$ 11,264
Exhibit Expense	\$ 12,000	\$ -	\$ -	\$ 2,540	\$ 524	\$ 934	\$ -	\$ 5,677
Capital Additions	\$ 144,084	\$ 117,826	\$ 26,258	\$ -	\$ -	\$ -	\$ -	\$ 144,084
TOTALS:	\$ 693,000	\$ 232,790	\$ 113,710	\$ 64,023	\$ 61,532	\$ 73,779	\$ 71,308	\$ 617,141

Prepared By: Carol Aepfert (651) 225-6032 (phone #)
 Carol Aepfert (typed name)
 Signature of Project Director or Coordinator

7/31/2013

INVOICE

'Sparking Children's Learning Through Play'
telephone (651) 225-6001 fax (651) 225-6006 www.mcm.org



Bill to: STATE OF MINNESOTA

Invoice Date 7/31/2013

Invoice # LEG6-30-13

Due Date 7/31/2013

DATE	DESCRIPTION	AMOUNT DUE
7/31/2013	4th Release (Rochester 2012-2013 Legacy Grant # 40047/300-575) Expenses 10/1/12 to 12/31/12	\$61,532
7/31/2013	4th Release (Rochester 2012-2013 Legacy Grant # 40047/300-575) Expenses 1/1/13 to 3/31/13	\$73,779
7/31/2013	4th Release (Rochester 2012-2013 Legacy Grant # 40047/300-575) Expenses 4/1/13 to 6/30/13	\$71,308

TOTAL	206,619.00
SALES TAX	-
LESS: DEPOSIT	
TOTAL DUE	206,619.00

Please remit payment to:

MINNESOTA CHILDREN'S MUSEUM
10 WEST SEVENTH STREET
ST. PAUL, MN 55102

THANK YOU!

Visa, Master Card, Discover Card Accepted