



Minnesota Department of **Human Services**

**Minnesota Family Investment Program
Annualized Self-support Index and
Work Participation Rate for 2013
(For Determination of 2014 Performance-Based Funds)**

Published July 2013

Minnesota Department of Human Services
Transition Support Quality Services Division, 651-431-3936 and
Transition to Economic Stability Division, 651-431-4000
444 Lafayette Road North
St. Paul, MN 55155

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About This Information

The information reported here is used to award performance-based funds for the 2014 calendar year. For more information on the performance-based funds, see the following section of the Minnesota Statutes: <http://www.revisor.leg.state.mn.us/stats/256J/626.html>.

The Annualized Three-year Self-support Index for Counties and Tribes for the period of April 2012 through March 2013

This measure tracks whether eligible adults are working an average of 30 or more hours per week or no longer receiving MFIP or DWP cash assistance during the quarter three years from a baseline quarter. Adults who left MFIP after reaching 60 counted months and those who left due to 100 percent sanction are only counted as a success if they worked an average of 30 hours per week in their last month of eligibility or began receiving Supplemental Security Income after MFIP or DWP cash assistance ended. For further information on this measure, see Evaluation Note #15, *Updated Information on the MFIP Self-support Index* available at: <http://edocs.dhs.state.mn.us/lfserver/Legacy/DHS-4064O-ENG>.

The annualized three-year Self-support Index is the weighted average of the quarterly values published in the MFIP Management Indicators Report in Indicator 6a from April 2012 to March 2013. The first column of data in the report displays the average quarterly number of adults in the county or tribe. Also included is the weighted average of quarterly values of the Range of Expected Performance for each county and tribe which determines if the county or tribe performed above, below, or within the expected range. The ranges are determined for each county and tribe using a statistical technique to account for characteristics of their caseload and the economic conditions in their local area. For further information see Evaluation Note #19, *Leveling the Playing Field: A Regression Model for Comparing the Effectiveness of TANF Employment Services Across Minnesota Counties and Tribal Programs* available at: <http://edocs.dhs.state.mn.us/lfserver/Legacy/DHS-4064U-ENG>.

The final column on the spreadsheet details whether a county or tribe performed above, within, or below the range of expected performance for that county or tribe. Counties and tribes that performed below their range of expected performance will not receive an additional 2.5% of their MFIP Consolidated Fund allocation until a Performance Improvement Plan (PIP) is completed and approved by the department. Counties and tribes that performed within or above their range of expected performance earned an additional 2.5% of their MFIP Consolidated Fund allocation.

The Annualized TANF Work Participation Rate (WPR) or Counties and Tribes for the period of April 2012 through March 2013

This measure identifies the percentage of federal TANF cases that were fully engaged in employment or employment-related activities from April 2012 through March 2013, per federal work activity requirements. More information on the WPR and its history can be found in Evaluation Note #18, *The TANF Work Participation Rate* available at: <http://edocs.dhs.state.mn.us/lfserver/Legacy/DHS-4064T-ENG>.

In determining the TANF WPR target for counties, the department uses the definition in Minnesota Statutes section 256J.626, subdivision 7. The federal TANF WPR target is 50% reduced by the Caseload Reduction Credit (CRC). Federal law allows states to reduce their WPR target by the CRC which is a measure of how much the state's TANF and separate state program caseload has fallen relative to Federal Fiscal Year (FFY) 2005. As a result of the CRC for the previous year, there is a 1% reduction making this year's county WPR target 49%. The first column in this report displays the average monthly number of adults in the county or tribe.

Counties that achieved a 49.0% or higher TANF Work Participation Rate for the 2012-2013 year or had a five percentage point increase from the 2011-2012 year earned an additional 2.5% of their Consolidated Fund allocation. Counties that did not meet either of these thresholds will not receive the additional 2.5% of their Consolidated Fund allocation until a Performance Improvement Plan (PIP) is completed and approved by the department. The last column on the spreadsheet identifies those counties or tribes that qualify for performance-based funds and those counties or tribes that must complete a PIP and have it approved by the department before they qualify for the performance-based funds.

**Annualized Three Year Self-support Index and Range of Expected Performance for Determination of 2014 Performance-based Funds
(Annualized April 2012 through March 2013)**

County	Average Quarterly Number of Adults	Actual Three Year Self-support Index	Range of Expected Performance		Above, Within, or Below, Expected Performance
			Lower Limit	Upper Limit	
Aitkin	111	0.758	0.713	0.814	Within
Anoka	2,290	0.709	0.703	0.738	Within
Becker	257	0.753	0.712	0.781	Within
Beltrami	505	0.688	0.614	0.672	Above
Benton	255	0.748	0.666	0.76	Within
Big Stone	24	0.646	0.714	0.847	Below
Blue Earth	364	0.708	0.695	0.764	Within
Brown	108	0.852	0.795	0.862	Within
Carlton	153	0.794	0.742	0.828	Within
Carver	185	0.828	0.713	0.777	Above
Cass	189	0.768	0.650	0.739	Above
Chippewa	61	0.790	0.718	0.805	Within
Chisago	195	0.840	0.751	0.802	Above
Clay	402	0.756	0.686	0.744	Above
Clearwater	61	0.717	0.655	0.78	Within
Cook	21	0.793	0.733	0.867	Within
Cottonwood	78	0.814	0.752	0.83	Within
Crow Wing	421	0.780	0.708	0.787	Within
Dakota	1,764	0.693	0.691	0.719	Within
Dodge	83	0.761	0.736	0.839	Within
Douglas	165	0.782	0.766	0.821	Within
Faribault-Martin	196	0.764	0.756	0.803	Within
Fillmore	92	0.777	0.760	0.846	Within
Freeborn	253	0.751	0.754	0.814	Below
Goodhue	220	0.767	0.736	0.794	Within
Grant	41	0.833	0.761	0.868	Within
Hennepin	10,350	0.604	0.603	0.632	Within
Houston	118	0.772	0.749	0.836	Within
Hubbard	113	0.757	0.694	0.78	Within
Isanti	237	0.803	0.701	0.776	Above
Itasca	352	0.705	0.740	0.788	Below
Jackson	45	0.865	0.755	0.831	Above
Kanabec	146	0.802	0.752	0.825	Within
Kandiyohi	344	0.784	0.712	0.79	Within
Kittson	9	0.917	0.686	0.86	Above
Koochiching	72	0.761	0.673	0.812	Within
Lac Qui Parle	25	0.786	0.752	0.869	Within
Lake	49	0.831	0.758	0.838	Within
Lake of the Woods	18	0.767	0.673	0.863	Within
Le Sueur	135	0.781	0.771	0.828	Within
Mcleod	176	0.851	0.810	0.857	Within
Mahnomen	63	0.560	0.512	0.63	Within
Marshall	26	0.838	0.723	0.861	Within
Meeker	106	0.847	0.786	0.843	Above
Mille Lacs	154	0.748	0.703	0.795	Within
Morrison	181	0.782	0.755	0.809	Within
Mower	283	0.748	0.723	0.784	Within
Nicollet	245	0.722	0.695	0.764	Within

**Annualized Three Year Self-support Index and Range of Expected Performance for Determination of 2014 Performance-based Funds
(Annualized April 2012 through March 2013)**

County	Average Quarterly Number of Adults	Actual Three Year Self-support Index	Range of Expected Performance		Above, Within, or Below, Expected Performance
			Lower Limit	Upper Limit	
Nobles	171	0.817	0.781	0.839	Within
Norman	55	0.810	0.752	0.839	Within
Olmsted	979	0.757	0.748	0.796	Within
Otter Tail	289	0.823	0.755	0.809	Above
Pennington	79	0.854	0.727	0.802	Above
Pine	305	0.787	0.758	0.812	Within
Pipestone	66	0.864	0.728	0.816	Above
Polk	275	0.708	0.672	0.732	Within
Pope	35	0.705	0.669	0.805	Within
Ramsey	7,908	0.588	0.568	0.596	Within
Red Lake	33	0.777	0.648	0.807	Within
Redwood	88	0.800	0.726	0.805	Within
Renville	92	0.796	0.737	0.843	Within
Rice	348	0.769	0.751	0.818	Within
Roseau	36	0.848	0.733	0.822	Above
St Louis	1,514	0.673	0.647	0.695	Within
Scott	424	0.807	0.714	0.765	Above
Sherburne	348	0.786	0.711	0.77	Above
Sibley	60	0.829	0.746	0.83	Within
Stearns	872	0.747	0.713	0.776	Within
Steele	203	0.716	0.708	0.78	Within
Stevens	24	0.872	0.652	0.805	Above
SWHHS*	200	0.814	0.743	0.813	Above
Swift	45	0.812	0.719	0.831	Within
Todd	114	0.815	0.707	0.792	Above
Traverse	21	0.762	0.632	0.822	Within
Wabasha	71	0.715	0.689	0.773	Within
Wadena	135	0.719	0.687	0.772	Within
Waseca	97	0.769	0.744	0.817	Within
Washington	797	0.738	0.699	0.74	Within
Watonwan	58	0.748	0.713	0.83	Within
Wilkin	26	0.750	0.772	0.871	Below
Winona	186	0.730	0.712	0.776	Within
Wright	342	0.791	0.737	0.779	Above
Yellow Medicine	35	0.738	0.699	0.836	Within
Leech Lake Band	293	0.517	0.541	0.616	Below
Minnesota Chippewa	211	0.550	0.531	0.605	Within
Red Lake Band	856	0.551	0.557	0.624	Below
White Earth Band	263	0.576	0.535	0.606	Within

* Southwest Health and Human Services (SWHHS) is the new name for Lincoln, Lyon, Murray, and Rock counties.

TANF Work Participation Rate for Determination of 2014 Performance-based Funds
(Annualized April 2012 through March 2013)

County	Average Monthly Number of Adults	Last Year's Annual Rate April 2011 - March 2012	Annual Rate April 2012 - March 2013	Eligible for 2014 Performance-Based Funds
Aitkin	25	55.8%	39.1%	No
Anoka	538	49.6%	49.5%	Yes
Becker	54	51.9%	46.6%	No
Beltrami	203	33.0%	30.0%	No
Benton	72	52.4%	53.6%	Yes
Big Stone	4	31.0%	36.0%	Yes
Blue Earth	80	49.3%	52.2%	Yes
Brown	25	66.3%	62.9%	Yes
Carlton	39	44.3%	48.0%	No
Carver	36	52.8%	53.3%	Yes
Cass	44	49.8%	53.5%	Yes
Chippewa	19	42.8%	43.7%	No
Chisago	37	55.3%	54.2%	Yes
Clay	92	45.1%	41.8%	No
Clearwater	15	35.8%	57.9%	Yes
Cook	4	49.3%	22.1%	No
Cottonwood	26	49.6%	44.3%	No
Crow Wing	85	36.2%	42.9%	Yes
Dakota	460	53.8%	58.5%	Yes
Dodge	17	48.4%	44.0%	No
Douglas	37	66.1%	64.9%	Yes
Faribault-Martin	34	69.3%	54.6%	Yes
Fillmore	26	58.1%	49.5%	Yes
Freeborn	61	41.1%	41.7%	No
Goodhue	54	55.9%	53.9%	Yes
Grant	13	60.0%	67.7%	Yes
Hennepin	3,016	38.3%	37.4%	No
Houston	20	44.3%	36.9%	No
Hubbard	16	54.7%	40.2%	No
Isanti	51	62.9%	57.6%	Yes
Itasca	53	41.8%	36.7%	No
Jackson	11	62.2%	72.1%	Yes
Kanabec	19	50.6%	51.6%	Yes
Kandiyohi	90	53.8%	48.1%	No
Kittson	2	50.0%	54.9%	Yes
Koochiching	18	40.1%	33.1%	No
Lac Qui Parle	4	35.6%	71.3%	Yes
Lake	5	43.3%	39.6%	No
Lake of the Woods	4	71.3%	70.3%	Yes
Le Sueur	32	55.8%	52.4%	Yes
McLeod	34	43.5%	53.0%	Yes
Mahnomen	22	57.5%	50.9%	Yes
Marshall	6	44.0%	55.4%	Yes
Meeker	12	57.4%	51.3%	Yes
Mille Lacs	34	49.8%	50.2%	Yes

**TANF Work Participation Rate for Determination of 2014 Performance-based Funds
(Annualized April 2012 through March 2013)**

County	Average Monthly Number of Adults	Last Year's Annual Rate April 2011 - March 2012	Annual Rate April 2012 - March 2013	Eligible for 2014 Performance-Based Funds
Morrison	35	35.9%	50.8%	Yes
Mower	84	48.2%	39.3%	No
Nicollet	82	41.9%	40.8%	No
Nobles	40	64.0%	62.0%	Yes
Norman	11	43.8%	29.0%	No
Olmsted	269	45.6%	48.0%	No
Otter Tail	62	52.3%	52.5%	Yes
Pennington	20	47.0%	48.5%	No
Pine	54	53.2%	56.7%	Yes
Pipestone	13	48.0%	47.2%	No
Polk	60	35.1%	46.0%	Yes
Pope	9	59.4%	71.7%	Yes
Ramsey	2,037	46.5%	46.1%	No
Red Lake	5	59.2%	38.9%	No
Redwood	14	46.4%	44.6%	No
Renville	13	34.1%	47.6%	Yes
Rice	79	32.1%	34.0%	No
Roseau	11	66.1%	62.2%	Yes
St Louis	351	36.8%	38.4%	No
Scott	96	57.1%	65.4%	Yes
Sherburne	61	38.7%	49.9%	Yes
Sibley	11	62.0%	57.7%	Yes
Stearns	214	43.7%	45.5%	No
Steele	62	41.9%	42.1%	No
Stevens	4	72.2%	40.8%	No
SWHHS*	64	51.4%	56.8%	Yes
Swift	16	56.4%	49.4%	Yes
Todd	23	38.3%	46.8%	Yes
Traverse	3	50.3%	63.9%	Yes
Wabasha	12	41.9%	45.1%	No
Wadena	25	53.6%	48.5%	No
Waseca	23	47.1%	56.2%	Yes
Washington	172	51.9%	51.5%	Yes
Watonwan	19	38.9%	63.4%	Yes
Wilkin	7	45.8%	75.4%	Yes
Winona	54	32.9%	43.8%	Yes
Wright	90	35.1%	45.8%	Yes
Yellow Medicine	6	43.2%	66.6%	Yes
Leech Lake	68	18.5%	15.6%	No
MCT	318	15.3%	20.2%	No
Red Lake	254	13.1%	12.6%	No
White Earth	44	18.4%	13.5%	No

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