

Veterans Affairs, Department of

Project Funding Summary
(\$ in Thousands)

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2014	2016	2018	2014	2016	2018
Asset Preservation	1	GO	\$7,616	\$0	\$0	\$1,500	\$1,500	\$1,500
Mpls deep tunnel	2	GO	730	0	0	700	0	0
New storage building at Luverne	3	GO	120	0	0	0	0	0
Remodel rooms at Luverne and Silver Bay	4	GO	1,840	0	0	1,840	0	0

Project Total	\$10,306	\$0	\$0	\$4,040	\$1,500	\$1,500
General Obligation Bonding (GO)	\$10,306	\$0	\$0	\$4,040	\$1,500	\$1,500

Funding Sources:	GF = General Fund	THF = Trunk Highway Fund	OTH = Other Funding Sources
	GO = General Obligation Bonds	THB = Trunk Highway Fund Bonding	UF = User Financed Bonding

Mission

Dedicated to serving Minnesota Veterans and their families.

Statewide Outcome(s)

Veterans Affairs supports the following statewide outcome(s).

Minnesotans are healthy.

Minnesotans have the education and skills needed to achieve their goals.

Strong and stable families and communities.

Context

The Minnesota Department of Veterans Affairs (MDVA) was created by the 1943 state Legislature at the height of World War II to consolidate the services provided to the increasing number of returning soldiers. The Minnesota Veterans Homes came under the jurisdiction of MDVA in 2007 when Governor Pawlenty merged the Minnesota Veterans Homes Board with the agency. Today, there are approximately 381,300 veterans in Minnesota (or seven percent of the state population). Since 9/11, 60,053 Minnesotans have been discharged from active duty and 38,308 have served in one of the combat zones. The challenges they face include higher unemployment rates than their civilian counterparts, short and long-term medical issues as a result of their military duty, and both the veterans and their families have mental fatigue and injuries associated with military deployments. Additionally, there is an aging veteran population in Minnesota with a unique long-term care needs. Given this context, MDVA exists to fulfill the needs of these veterans and their families by providing innovative programs and services to maximize quality of life.

MDVA is funded approximately 50 percent from the general fund, 30 percent from federal funds and 20 percent from special revenue funds.

Strategies

MDVA strives to enhance the lives of those it serves through the development and implementation of services that are tailored to meet the

current and ongoing needs of veterans and their families. It does this through its two divisions: Programs & Services and the Minnesota State Veterans Homes.

The Programs & Services division collaborates with its partners in the veterans service community to assist veterans in obtaining the financial, educational and/or medical benefits they have earned through their service to the United States armed forces. Many veterans are not aware of the benefits that they have earned through their service to the country. With an estimated 669 veterans experiencing homelessness on any given night in Minnesota (<http://www.wilder.org/Wilder-Research/Research-Areas/Homelessness/Pages/statewide-homeless-study-most-recent-results.aspx>) and veterans experiencing unemployment at a higher rate than the population at large, the programs also assist veterans at risk for homelessness, unemployment or untreated medical conditions.

MDVA operates state veterans homes in Luverne, Fergus Falls, Silver Bay, Hastings and Minneapolis to ensure that veterans and their families have appropriate options for meeting their long-term care needs through high quality care. The homes offer 24-hour skilled nursing, dementia and domiciliary care. The homes also offer rehabilitation, work therapy, transportation and psychological, spiritual and recreational services to improve the health and quality of life of its residents.

Measuring Success

As an agency, one measure of success is the number of federal dollars brought into the state for veterans as a result of the efforts of the MDVA. In 2011, for every \$1 of general funds invested, the federal return on investment was \$35.

The MDVA also measures the success of its strategies by:

- Programs & Services
 - Statistics on veterans served through agency programs are maintained to understand trends and usage in different areas of the state.

- Veterans Homes
 - Surveys are routinely conducted by the Minnesota Department of Health and the Federal Department of Veterans Affairs, and the veterans homes are free of major defects or material non-compliance. If there are findings, they are corrected in a timely manner.
 - Resident surveys are completed periodically to assess the satisfaction with services provided.

At A Glance: Agency Long-Range Strategic Goals

- Develop integrated service lines to promote program delivery to the Minnesota Veterans community.
- Ensure financial integrity and viability through the development of an attainable financial base that includes resources supplemental to and independent of state appropriated funds.
- Formalize and implement organizational systems to support departmental operations.
- Develop strategies to foster employee morale and strong partnerships with stakeholders.
- Meet the needs of the Veterans community by providing innovative customer service.

Trends, Policies and Other Issues Affecting the Demand for Services, Facilities, or Capital Programs

According to the United States Department of Veterans Affairs, approximate 381,000 veterans currently reside in Minnesota. While the veteran population is expected to decrease over the next 20 years, the number of veterans 75 and older will grow by nine percent from today’s rates. At least 50 percent of the patients cared for in veteran’s homes are between the ages of 75-84 and 21 percent over the age of 85. This is compared to private sector long-term care where approximately 31 percent are between the ages of 75-84 and 52 percent over 85. The Veterans Millennium Health Care and Benefits Act of 1999 required that the “un-met need” numbers be based on a 10-year projection of demand for nursing home and domiciliary care by veterans who were 65 years of age or older.

Residents with Alzheimer’s and/or dementia related illnesses comprise more than 50 percent of our inpatient population. In addition, as in the rest of the long term care industry, residents are being admitted later in life and with more complex medical and mental health diagnoses.

The Hastings Veterans Home currently operates a community based supportive housing program for residents that need supportive services to be successful in their goal of independent living. This facility also has plans to develop a long-range plan.

Although the impact has not yet been seen at our facilities, a new group of eligible veterans are emerging from Desert Storm and Iraqi Freedom. Due to the nature of their injuries, veterans’ homes across the state and nation could begin to see applications for admissions from veterans with multiple amputations, traumatic brain injuries, and post traumatic stress related injuries once they have completed their acute care phase of their treatment.

Nationally, state veterans home programs represent the largest provider of long term care in the United States with 24,827 operating beds in 48 states. The U.S Department of Veterans Affairs (VA) provides state home construction grants to supplement the construction of new and the renovation of existing state veterans’ health care facilities. As part of our strategy, we have submitted our major projects to the VA for state home grant funding. All of our project submissions have been approved by the VA and are waiting state funding. If state funding were awarded, a final decision on federal funding is made during the beginning quarter of the following federal fiscal year.

Currently, the Minnesota State Veteran’s Homes are licensed for:

	<u>Board and Care</u>	<u>Skilled Care Beds</u>
	<u>Beds</u>	
Minneapolis	161*	341
Hastings	200**	0
Silver Bay	0	83
Luverne	0	85
Fergus Falls	<u>0</u>	<u>106</u>
Total beds	361	615

*50 operational

**180 operational

Our programs are specialized to our veterans' needs. We continue to evaluate our services on an ongoing basis to ensure that the care and services provided are appropriate to our mission and responsive to the changing special needs of the veterans' community.

As a result of factors such as age, gender, case mix, diagnosis, demographic changes, this agency is continually reevaluating its programs in an effort to meet the needs of the aging veteran population.

Provide a Self-Assessment of the Condition, Suitability, and Functionality of Present Facilities, Capital Projects, or Assets

An assessment of each facility follows:

Minneapolis – This is our oldest campus dating back to 1887. We continue to work on maintaining this 51 acre historic site. While major renovations have taken place over the past few years, work is still required to update various aspects of the buildings on site, which are reflected in the asset preservation project list as a part of the bonding request. We are nearly complete with construction for a 100-bed skilled facility replacement for building 9. We are in the design phase for renovation of building 16 and demolition and rebuild of north building 17. The adult day health program for building 4 has received VA certification and licensure. Building 16 has also received VA certification. Minneapolis maintains a waiting list of over 850 veterans seeking skilled care services.

Hastings – This site continues to work on campus renovation. Beginning with a major rework of the infrastructure, the renovations have included updates to the mechanical systems in the patient care buildings, repair or replacement of tunnels, updates to the power plant, roof repairs or replacements, and other energy conservation items.

Silver Bay – This facility was originally an elementary school built in 1953. It was converted to a nursing home and has just completed major construction to create a more homelike environment of care for the residents served.

Luverne – This facility is in the design phase for a new front entry and canopy. We anticipate construction will begin in the spring 2012.

Fergus Falls – This facility just completed a project that included a 21-bed dementia unit addition, an expansion to the dining area and relocation of dedicated clinic space for the community-based outpatient clinic run by the federal Department of Veterans Affairs. Fergus Falls maintains a waiting list of approximately 70 veterans.

Agency Process Used to Arrive at These Capital Requests

The agency's long-range strategic operating plans and capital budget goals are to ensure that each of our homes is able to provide the highest quality of care to our residents in a therapeutic, highly adaptive, and dignified environment.

In order to meet these goals, we must ensure that each veteran's home is in good operating condition. The agency has conducted a comprehensive strategic process to identify programmatic and facility needs, and these are reflected in our capital requests. If a home requires renovation or new construction, we have analyzed the need, reviewed the options, and requested the necessary funding. We have also completed predesigns on major requests in an effort to provide more detailed and accurate information. We have also commissioned studies to determine future demand for services, both from a qualitative and quantitative focus.

The current capital budget requests have been reviewed and recommended by the homes. The priorities were reviewed using the following criteria:

- **Quality patient care.** This includes both the services available to the residents and the environment in which residents reside.
- **Maintenance and protection of the physical plant.** This includes correcting current deficiencies and maintaining the integrity of the physical plant.
- **Adequate, viable infrastructure support.** This includes providing management with the tools necessary to ensure efficient operation of the homes.

Major Capital Projects Authorized in 2010

Asset Preservation - \$4 million.

Minneapolis - \$9.45 million for renovation of building 16 and demolition and rebuild of north building 17. In addition, \$2.8 million was redirected to this project for a total of \$12.25 million.

Luverne - \$450,000 for new entrance and canopy. Project has been completed.

Major Capital Projects Authorized in 2011

Asset Preservation - \$2.3 million.

Major Capital Projects Authorized in 2012

Asset Preservation - \$3 million

Central Pharmacy - \$1.366 million for a new central pharmacy space, which services four of the five state veterans homes.

Minneapolis - \$3.05 million for pre-design and design for Phase III of the Minneapolis bed replacement project.

Major Capital Projects Authorized in 2013

Minneapolis - \$18.935 million for the 35% state match to complete Phase III of the Minneapolis bed replacement project. MDVA has applied for and is waiting to received the 65% federal matching grant.

Asset Preservation

2014 STATE APPROPRIATION REQUEST: \$7,616,000

AGENCY PROJECT PRIORITY: 1 of 4

Project At A Glance

- Provides funding for upgrades to over 50 buildings statewide
- Continues to provide a safe environment to care for vulnerable adults
- Ensures continued full use of all physical assets
- Timely repair/replacement of building components eliminates future high costs
- Projects located at the Minnesota Veterans Homes (Minneapolis, Hastings, Luverne, Fergus Falls, Silver Bay)
- Does not qualify for 65 percent federal VA reimbursement

Project Description

This request is for \$7.6 million for renovation and upgrade of the 50 buildings in this agency. Nine of these buildings have 24/7 occupancy requiring ongoing repair and maintenance support. This request will address building repair items that go beyond the day to day maintenance needs of each facility. This request will also assure facilities used to care for over 900 residents are in good condition.

Examples of projects in this request include: porch replacement, tuckpointing, mechanical and electrical replacements and repairs, water tower repair, and repairs to high pressure boilers. This request would update a variety of resident building components. These projects serve to maintain a safe, efficient, and manageable environment for the residents at the homes.

The amount identified in this asset preservation request reflects a backlog of asset preservation needs.

Impact on Agency Operating Budgets (Facilities Notes)

The nature of these asset preservation improvements should not have any significant impact on the ongoing operating costs of each facility and may correct inefficiencies in mechanical equipment, ultimately reducing operating costs.

Previous Appropriations for this Project

Past amounts appropriated for asset preservation include: \$6 million in the 2006 bonding bill, \$4 million in 2008, \$1 million in 2009, \$4 million in 2010, \$2.3 million in 2011, and \$3 million in 2012.

Other Considerations

This project is not eligible for 65 percent reimbursement under the federal State Home Construction Grant Program, administered by the federal Department of Veterans Affairs (VA).

Project Contact Person

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Governor's Recommendations

The Governor recommends general obligation funding of \$1.5 million for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	8	8	0	0	16
5. Construction Costs	3,600	7,608	0	0	11,208
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	3,608	7,616	0	0	11,224

CAPITAL FUNDING SOURCES	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
State Funds :					
G.O Bonds/State Bldgs	3,608	7,616	0	0	11,224
State Funds Subtotal	3,608	7,616	0	0	11,224
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	3,608	7,616	0	0	11,224

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	7,616	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2019

Mpls deep tunnel**2014 STATE APPROPRIATION REQUEST:** \$730,000**AGENCY PROJECT PRIORITY:** 2 of 4**Project At A Glance**

- Water proof deep tunnel
- Conduct study to determine full extent of repairs needed

Project Description

\$730,000 is requested to make urgent repairs to stabilize the structural integrity of and waterproof the deep tunnel on the Minneapolis Veterans Homes Campus. This funding would also be used to repair/replace corroded piping and supports caused by water infiltration into the tunnel.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

None

Other Considerations

None

Project Contact Person

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(612) 548-5958

Governor's Recommendations

The Governor recommends general obligation funding of \$700,000 for the repairs and waterproofing of the tunnel.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	100	0	0	100
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	0	630	0	0	630
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	0	730	0	0	730

CAPITAL FUNDING SOURCES	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	730	0	0	730
State Funds Subtotal	0	730	0	0	730
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	730	0	0	730

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	730	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
Yes	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2019

New storage building at Luverne

2014 STATE APPROPRIATION REQUEST: \$120,000

AGENCY PROJECT PRIORITY: 3 of 4

Project At A Glance

- Construct a new storage building in Luverne to house seasonal equipment and excess supplies.

Project Description

\$120,000 is requested to construct a 20'X40' steel (Butler style) building. This building will replace a rented shipping container that is currently used to house these items at a cost of \$55/month.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

None

Other Considerations

None

Project Contact Person

Mike Jandro, Facilities Program Manager
Mike.Jandro@state.mn.us
(612) 548-5958

Governor's Recommendations

The Governor does not recommend capital funding for this project.

Veterans Affairs, Department of
New storage building at Luverne

Project Detail
 (\$ in Thousands)

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	0	120	0	0	120
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	0	120	0	0	120

CAPITAL FUNDING SOURCES	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	120	0	0	120
State Funds Subtotal	0	120	0	0	120
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	120	0	0	120

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	120	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
Yes	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2019

Remodel rooms at Luverne and Silver Bay

2014 STATE APPROPRIATION REQUEST: \$1,840,000

AGENCY PROJECT PRIORITY: 4 of 4

Project At A Glance

- Luverne resident room remodel
- Luverne nursing station remodel
- Silver Bay resident bathroom remodel

Project Description

\$1.84 million is requested to repair damaged resident room walls, remove old wallpaper and repaint all resident rooms in the Luverne Veterans Home. These funds will also be used to remodel the existing institutional style nurses' stations/chart rooms into more open, homelike models.

Funds will also be used to renovate Silver Bay Veterans Home resident bathrooms to include; floor, walls, ceiling and fixture removal/replacement. This will assist with infection control, as 4 residents share one bathroom.

Project Contact Person

Mike Jandro, Facilities Program Manager
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(612) 548-5958

Governor's Recommendations

The Governor recommends general obligation funding of \$1.84 million for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	0	1,800	0	0	1,800
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	40	0	0	40
9. Inflation	0	0	0	0	0
TOTAL	0	1,840	0	0	1,840

CAPITAL FUNDING SOURCES	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	1,840	0	0	1,840
State Funds Subtotal	0	1,840	0	0	1,840
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	1,840	0	0	1,840

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	1,840	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
Yes	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2019