



MINNESOTA ZOO

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January 14, 2014

Senator LeRoy Stumpf
122 Capitol
75 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, Minnesota 55155-1606

Representative Alice Hausman
453 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, Minnesota 55155-1206

Senator David Tomassoni
317 Capitol
75 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, Minnesota 55155-1606

Representative Jean Wagenius
449 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, Minnesota 55155-1206

Commissioner James Schowalter
Minnesota Management and Budget
400 Centennial Office Building
658 Cedar Street
St. Paul, Minnesota 55155

Under Minnesota Statutes 16B.307, agencies receiving appropriations for asset preservation are to submit a report by January 15 of each year that provides a list of projects that have been funded with asset preservation money during the preceding calendar year, as well as a list of those priority asset preservation projects for which state bond proceeds fund appropriations will be sought during that year's legislative session.

Attached is the report. This report was compiled using information from the statewide accounting system (SWIFT). The report lists funds that were spent in calendar year 2013 for asset preservation/exhibit renewal projects. The report lists all projects from the past three bonding appropriations for asset preservation/exhibit renewal with the total amount expended as of December 31, 2013. In calendar year 2013, the Minnesota Zoological Garden spent a total of \$3,620,059. These are dollars actually spent and do not include funds that have been encumbered.

Also attached is a current list of asset preservation/exhibit renewal projects. These are listed in priority order.

If you have any questions, please feel free to contact me at 952-431-9469 or mary.robison@state.mn.us.

Sincerely,

A handwritten signature in cursive script that reads "Mary Robison". The signature is written in black ink and is positioned above the printed name.

Mary Robison
Chief Financial Officer
Minnesota Zoological Garden

Minnesota Zoo
Asset Preservation and Exhibit Renewal Projects
Calendar Year 2013

Description	Calendar Year Expenditures
Discovery Bay Renovation	\$3,430,925.15
Bison Holding	\$21,963.73
Fencing	\$8,194.78
Moose Holding	\$680.24
A Bldg Controls	\$3,550.00
Door Replacement	\$7,475.00
East Entry	\$63,308.01
Snow Monkey Design	\$12,990.00
Energy Conservation	\$10,728.78
Roof Repair	\$775.90
Coral Reef Exhibit	\$1,435.00
Isolation Barn	\$4,050.17
Gates	\$13,300.00
Fire Alarm Upgrade	\$37,921.00
South American Bird Aviary	\$2,761.64
Total Asset Preservation Expenditures	\$3,620,059.40

Minnesota Zoo
Asset Preservation Priorities - January 2014

Asset Preservation Project	Description	Estimated Cost
Weesner Family Amphitheater	Repairs to the Zoo's outdoor amphitheater, including repairs to the concrete, roof, seating, and stage. This stage is where our summer bird show and concerts are held. No major maintenance has been done on this amphitheater since it was built in the early 1990s.	\$1.5 million
Road and Parking Lot Maintenance	Maintenance in high-priority areas of the Zoo's 10 miles of roads and several parking lots. This is needed in order to keep our roads and parking lots safe and functional for guests and staff.	\$2 million
Roof Repair	To repair roofs throughout the Zoo, including animal holding areas along the Northern Trail and in Discovery Bay.	\$1.3 million
Main Aviary	Netting replacement and upper walkway repair to aid with the management and care of the Minnesota Zoo's bird collection. This is a safety concern for staff, who use the elevated walkways to access the animals.	\$650,000
Site Security	This would re-core and advance our electronic security measures at the Zoo.	\$300,000
Northern Trail Repairs	For maintenance along the Northern Trail, including railing and bridge repair.	\$250,000
Skylights	This would complete the replacement of skylights in the Zoo's Tropics building. We began the replacement of these skylights on a rotating basis when some of them became loose and began to fall out.	\$2.1 million
Mechanical Upgrades	Mechanical upgrades to buildings as needed.	\$750,000
Tunnel Safety and Maintenance	For repair and maintenance of the Zoo's underground tunnel system, including insulation, labeling and cleaning. The insulation of the exposed pipe is a potential safety concern.	\$2.5 million
Internal Services	Repairs to internal service buildings.	\$350,000
Greenhouse Building	For reblocking and glasswork to maintain the Zoo's greenhouse.	\$500,000
TOTAL		\$12.2 million