

July 31, 2013

The Honorable Kurt Zellers  
Speaker of the House  
463 State Office Building  
St. Paul, MN 55155

The Honorable David Senjem  
Majority Leader  
121 State Capitol  
St. Paul, MN 55155

The Honorable Matt Dean  
Majority Leader  
459 State Office Building  
St. Paul, MN 55155

The Honorable Tom Bakk  
Minority Leader  
147 State Office Building  
St. Paul, MN 55155

The Honorable Paul Thissen  
Minority Leader  
267 State Office Building  
St. Paul, MN 55155

Dear Senators and Representatives:

Pursuant to 2011 Laws of Mn, 1st Special Session, Chapter 10, Article 3, Section 46, attached is the number of full-time equivalent (FTE) executive branch employees as of June 30, 2013, compared to the number on June 30, 2011.

The report shows actual FTEs for FY 2013 as compared to actual FTEs for FY 2011. The FY 2013 report shows an increase of 109.6FTEs as compared to FY 2011 FTEs. This represents an increase of 0.3 percent over two years. The report shows decreases in FTEs funded through Federal and General funds of 10.3 percent and 0.7 percent respectively. FTEs funded from Other State Funds increased 3.2 percent. The Departments of Natural Resources, Human Services and Veteran's Affairs were among the agencies with the greatest increase in FTEs. The Departments of Employment and Economic Development, Public Safety and Transportation were among the agencies with the largest losses.

If you have questions, please email [kyle.uphoff@state.mn.us](mailto:kyle.uphoff@state.mn.us) or contact him at 651-259-3783.

Sincerely,

Jim Schowalter  
Commissioner

cc: Helen Roberts  
Kevin Lundeen

Bill Marx  
Tom Bottern

Allison Jones  
Charlie Bieleck

Attachment

### Full Time Equivalents (FTE)

Fiscal Year End 2011-2013

	FY 2013				FY 2011			
	General	Other State Funds	Federal	Total	General	Other State Funds	Federal	Total
<b>Ten Largest Agencies</b>								
Human Services Dept.	3,242.2	2,946.0	200.7	6,388.9	3,273.2	2,734.7	306.6	6,314.5
Transportation Dept.	7.8	4,875.8	31.7	4,915.4	5.3	4,924.2	34.6	4,964.2
Corrections Dept.	3,871.2	278.7	23.3	4,173.2	3,869.4	282.7	27.2	4,179.3
Natural Resources Dept.	547.3	2,144.9	46.9	2,739.1	649.4	1,924.6	42.5	2,616.4
Public Safety Dept.	353.0	1,539.7	131.8	2,024.4	359.6	1,579.7	142.8	2,082.1
Revenue Dept.	1,558.9	65.0		1,623.9	1,446.7	67.8		1,514.5
Employ & Econ Development Dept.	109.7	153.7	1,311.5	1,574.9	101.5	127.4	1,538.5	1,767.4
Health Department	145.3	793.2	494.8	1,433.3	138.8	784.3	506.7	1,429.7
Veterans Affairs Dept.	79.0	1,066.1	3.0	1,148.1	71.3	1,003.0	4.7	1,078.9
Pollution Control Agency	27.0	708.4	148.0	883.4	41.8	718.8	162.8	923.4
<b>Subtotal:</b>	<b>9,941.5</b>	<b>14,571.4</b>	<b>2,391.7</b>	<b>26,904.6</b>	<b>9,957.0</b>	<b>14,147.2</b>	<b>2,766.4</b>	<b>26,870.4</b>
<b>Medium Agencies</b>								
Labor & Industry Dept.	9.5	397.7	52.5	459.8	8.1	378.9	50.8	437.9
Agriculture Dept.	143.3	245.3	52.7	441.3	150.1	219.7	53.5	423.4
Administration Dept.	79.6	338.0	5.7	423.3	93.1	353.6	8.0	454.7
Education Department	159.1	48.0	206.6	413.7	160.0	42.4	196.4	398.8
Enterprise Technology Office	33.6	321.0		354.6	26.3	290.2		316.5
Commerce Dept.	209.8	91.1	49.9	350.7	195.1	86.2	43.1	324.5
Military Affairs Dept.	42.7	14.0	248.4	305.1	40.3	13.2	235.0	288.5
MN Management & Budget	158.1	120.2		278.3	170.9	137.4		308.3
MN Zoological Garden	75.9	163.7		239.6	90.6	140.7		231.3
Housing Finance Agency		219.4		219.4		201.4		201.4
MN State Academies	127.5	44.2	3.2	174.8	127.5	45.0	4.0	176.5
Lottery		148.9		148.9		143.0		143.0

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Fiscal Year End 2011-2013

	FY 2013				FY 2011			
	General	Other State Funds	Federal	Total	General	Other State Funds	Federal	Total
Water & Soil Resources Board	32.5	43.6	7.1	83.2	41.3	30.7	4.8	76.7
Perpich Center for Arts Education	61.9	8.4		70.3	67.8	3.0		70.8
Iron Range Resources & Rehabilitation		68.2		68.2		71.6		71.6
Office of Higher Education	23.4	18.5	25.7	67.6	22.3	19.3	22.7	64.3
Administrative Hearings	2.1	63.4		65.6	2.8	70.8		73.6
Public Utilities Commission	51.1	0.4		51.5	43.4	0.2	2.9	46.5
Explore Minnesota Tourism	45.6			45.6	48.7			48.7
Animal Health Board	41.9		3.4	45.4	42.9	0.4	7.8	51.1
Nursing Board		32.5		32.5		32.4		32.4
Human Rights Dept.	31.2	0.9		32.1	34.5	1.2		35.7
<b>Subtotal:</b>	<b>1,328.8</b>	<b>2,387.4</b>	<b>655.3</b>	<b>4,371.5</b>	<b>1,365.7</b>	<b>2,281.3</b>	<b>629.0</b>	<b>4,276.2</b>
<b>Small Agencies</b>								
Gambling Control Board		29.2		29.2		28		28
Medical Practice Board		22.5		22.5		22.7		22.7
Investment Board		21.6		21.6		21.1		21.1
Ombudsman for Mental Health & Developmental Disabilities	18.2			18.2	18.5			18.5
Dentistry Board		17.4		17.4		10		10
Arts Board	5.7	10.8	0.5	17.1	5.5	7.4	0.3	13.2
Pharmacy Board		14.5		14.5		11.4	1	12.3
Racing Commission		13.6		13.6		12.9		12.9
Cosmetologist Examiners Board	13.4			13.4	11.3			11.3
Workers Compensation Court of Appeals		12.7		12.7		12.6		12.6
Emergency Medical Services Board	9.4	0.4	1.3	11.1	11.4	8.2	0.6	20.2
Peace Officers Board (POST)		10.8		10.8		11.1		11.1
Social Work Board		10.4		10.4		10.6		10.6

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	FY 2013				FY 2011			
	General	Other State Funds	Federal	Total	General	Other State Funds	Federal	Total
Bureau of Mediation Services	10.2			10.2	11.6			11.6
Psychology Board		8.6		8.6		10.1		10.1
Nursing Home Admin Board		8.2		8.2		9.2		9.2
Public Facilities Authority		7.9		7.9		9.8		9.8
Architecture, Engineering Board	7.5			7.5	6.1			6.1
Campaign Fin & Public Disclosure Board	7.3			7.3	7.7			7.7
Disability Council	6.0	0.1	0.9	7.0	5.1	0.3	2.1	7.4
Sentencing Guidelines Commission	6.0			6.0	5.6			5.6
Tax Court	5.5			5.5	5.8			5.8
Chiropractors Board	0.0	4.9		4.9		4.7		4.7
Indian Affairs Council	4.1	0.3	0.1	4.5	4.9		0.9	5.8
Chicano/Latino Affairs Council	3.6	0.6		4.2	3.5	0.1		3.6
Accountancy Board	4.2			4.2	3.9			3.9
Ombudsperson for Families	3.8	0.2		4.0	3.6	0.8		4.4
Board of Behavioral Health & Therapy		3.9		3.9		2.6		2.6
Asian-Pacific Council	2.9	0.2		3.1	2.1	0.5		2.6
Capitol Area Architect	3.0			3.0	2.9			3
Physical Therapy Board		3.0		3.0		3		3
Amateur Sports Commission	2.3	0.7		3.0	2.7	0.3		3
Black Minnesotans Council	2.4			2.4	2.8	1.5		4.3
Barber Examiners Board	2.2			2.2	2.2			2.2
Veterinary Medicine Board		2.1		2.1		1.8		1.8
Higher Ed Facilities Authority		2.0		2.0		2		2
Marriage & Family Therapy		1.7		1.7		1.4		1.4
Private Detective Board	1.2			1.2	1.2			1.2
Dietetics & Nutrition Practice		0.8		0.8		0.9		0.9

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Fiscal Year End 2011-2013

	FY 2013				FY 2011			
	General	Other State Funds	Federal	Total	General	Other State Funds	Federal	Total
Optometry Board		0.8		0.8		0.9		0.9
Science Technology Authority	0.5			0.6	1.8			1.8
Board of Podiatric Medicine		0.5		0.5		0.5		0.5
Combative Sports Commission		0.1		0.1	1.4	0.8		2.1
<b>Subtotal:</b>	<b>119.5</b>	<b>210.7</b>	<b>2.7</b>	<b>333.0</b>	<b>121.6</b>	<b>207.2</b>	<b>4.9</b>	<b>333.5</b>
<b>Constitutional Officers</b>								
Attorney General	265.1	19.2	8.9	293.2	276	21.5	8.4	305.8
State Auditor	88.1	6.5		94.6	103.5	0.1		103.7
Secretary of State	50.8	12.9	0.1	63.7	53	21.8		74.8
Governor's Office	30.6	6.2		36.9	29.9	2.5		32.4
<b>Subtotal:</b>	<b>434.7</b>	<b>44.8</b>	<b>8.9</b>	<b>488.4</b>	<b>462.4</b>	<b>45.9</b>	<b>8.4</b>	<b>516.7</b>
<b>Pensions</b>								
MN State Retirement System		97.8		97.8		86.8		86.8
Public Employees Retirement Association		89.2		89.2		91.3		91.3
Teachers Retirement Association		80.3		80.3		80.4		80.4
<b>Subtotal:</b>		<b>267.3</b>		<b>267.3</b>		<b>258.5</b>		<b>258.5</b>
<b>Grand Total:</b>	<b>11,824.4</b>	<b>17,481.7</b>	<b>3,058.7</b>	<b>32,364.8</b>	<b>11,906.8</b>	<b>16,939.7</b>	<b>3,408.7</b>	<b>32,255.2</b>
<b>Change from FY 2011</b>	<b>-0.7%</b>	<b>+3.2%</b>	<b>-10.3%</b>	<b>+0.3%</b>				
Minnesota State Colleges and Universities is excluded from this report								