Agricultural Fund

Fund Statements
February 2014
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<th>Account</th>
<th>Primary Sources</th>
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<th>Statute</th>
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*Note 12: dollars in thousands*
# Agricultural Fund Statement - February 2014

**Minnesota Department of Agriculture**

## Pesticide Regulatory Account

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### Actual & Estimated Resources

**Balance Forward:**

- **Balance Forward from Prior Year:**
  - 2,799
  - 3,848
  - 4,859
  - 5,527
  - 3,996
  - 2,602
  - 1,458

- **Prior Year Adjustments:**
  - 158
  - 10
  - 60
  - (13)
  - -
  - -
  - -

**Adjusted Balance Forward:**

- 2,957
- 3,858
- 4,919
- 5,514
- 3,996
- 2,602
- 1,458

**Transfers Within Fund:**

- -
- -
- -

**Receipts:**

- **Departmental Earnings:**
  - 7,410
  - 7,924
  - 8,400
  - 8,366
  - 8,365
  - 8,365
  - 8,365

- **Investment Income:**
  - 20
  - 28
  - 35
  - 30
  - 30
  - 30
  - 30

- **Fines and Surcharges:**
  - 58
  - 50
  - 88
  - 75
  - 75
  - 75
  - 75

- **Other:**
  - -
  - -
  - -
  - -
  - -
  - -
  - -

**Total Receipts:**

- 7,488
- 8,002
- 8,523
- 8,471
- 8,470
- 8,470
- 8,470

**Transfers from Other Funds:**

- **General Fund:**
  - -
  - -
  - 766
  - -
  - -
  - -
  - -

- **Special Revenue Fund:**
  - -
  - -
  - -
  - -
  - -
  - -
  - -

- **Gift Fund:**
  - -
  - -
  - -
  - -
  - -
  - -
  - -

- **Federal Fund:**
  - -
  - -
  - -
  - -
  - -
  - -
  - -

**Total Transfers From other Funds:**

- -
- -
- 766
- -
- -
- -
- -

**Total Resources Available:**

- 10,445
- 11,860
- 13,442
- 13,985
- 12,466
- 11,072
- 9,928

### Actual & Estimated Uses:

**Expenditures:**

- **MDA-Pesticide & Fertilizer Div:**
  - 5,698
  - 5,850
  - 6,123
  - 8,109
  - 8,258
  - 8,108
  - 8,108

- **MDA-Laboratory Services:**
  - 894
  - 1,151
  - 1,026
  - 1,880
  - 1,606
  - 1,506
  - 1,506

**Total Expenditures:**

- 6,592
- 7,001
- 7,149
- 9,989
- 9,864
- 9,614
- 9,614

**Transfers to Other Funds:**

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**Total Transfers:**

- 5
- 766
- -
- -
- -
- -
- -

**Total Uses:**

- 6,597
- 7,001
- 7,915
- 9,989
- 9,864
- 9,614
- 9,614

**Balance Forward:**

- 3,848
- 4,859
- 5,527
- 3,996
- 2,602
- 1,458
- 314

*Purpose:* Regulate the storage, handling, distribution, use and disposal of pesticides. Monitor the impacts of pesticides on water quality. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.
## Actual & Estimated Resources

### Balance Forward:
- **Balance Forward from Prior Year**: 307, 528, 414, 399, 327, 358, 341
- **Prior Year Adjustments**: 77, -, 92, -, -, -

**Adjusted Balance Forward**: 384, 528, 506, 399, 327, 358, 341

### Transfers Within Fund

#### Receipts:
- **Departmental Earnings**: 608, 617, 627, 625, 643, 625, 625
- **Investment Income**: -, -, - , 1, 1, 1, 1
- **Fines and Surcharges**: -, -, - , -, -, - , -

**Total Receipts**: 608, 617, 627, 626, 644, 626, 626

#### Transfers from Other Funds:
- **General Fund**: -, -, -, -, -, -
- **Special Revenue Fund**: -, -, -, -, -, -
- **Gift Fund**: -, -, -, -, -, -
- **Federal Fund**: -, -, -, -, -, -

**Total Transfers From other Funds**: -, -, -, -, -, -

**Total Resources Available**: 992, 1,145, 1,133, 1,025, 971, 984, 967

### Actual & Estimated Uses:

#### Expenditures:
- **MDA-Pesticide & Fertilizer Div**: 464, 731, 734, 698, 613, 643, 643
- **Other**: -, -, -, -, -, -

**Total Expenditures**: 464, 731, 734, 698, 613, 643, 643

#### Transfers to Other Funds:
- **General Fund**: -, -, -, -, -, -
- **Special Revenue Fund**: -, -, -, -, -, -
- **Debt Service Fund**: -, -, -, -, -, -

**Total Transfers**: -, -, -, -, -, -

**Total Uses**: 464, 731, 734, 698, 613, 643, 643

#### Balance Forward
- **Actual FY 2011**: 528
- **Actual FY 2012**: 414
- **Actual FY 2013**: 399
- **Projected FY 2014**: 327
- **Projected FY 2015**: 358
- **Projected FY 2016**: 341
- **Projected FY 2017**: 324

**Purpose**: Regulate the proper disposal of unusable pesticides.
### Fertilizer Inspection Account

**M.S. 18C.131**

**B041A14, B043A14, B048A14**

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**Purpose:** Regulate the storage, handling, distribution, use and disposal of fertilizers. Develop and promote Best Management Practices. Provide administrative support for long term and emergency incidents.
## Ag Chemical Response & Reimbursement Acct [note 5]

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Purpose: Provides reimbursement financing for reasonable and necessary investigation and remediation of agricultural incidents by the collection of surcharges on the distribution of agricultural chemicals. Reimbursement decisions made by the ACRRRA board.
### Seed Inspection Account

**M.S. 21.92**  
B042A21, B043A21

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**Purpose:** Regulate agricultural and non agricultural seed sales to ensure the protection of consumers and fair competition.
### Grain Buyers and Storage Account [note 6]

M.S. 232.22, Subd. 3
B042A23  

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<td>265</td>
<td>293</td>
<td>317</td>
<td>269</td>
<td>217</td>
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### Transfers Within Fund

**Receipts:**
- Departmental Earnings: 565, 572, 529, 528, 566, 568, 568
- Investment Income: -1, 1, 2, 2, 2
- Fines and Surcharges: -1, -1, -1, -1
- Other: -1, -1, -1, -1

**Total Receipts:** 565, 572, 530, 530, 568, 570, 570

**Transfers from Other Funds:**
- General Fund: -1, -1, -1, -1, -1, -1, -1
- Special Revenue Fund: -1, -1, -1, -1, -1, -1, -1
- Gift Fund: -1, -1, -1, -1, -1, -1, -1
- Federal Fund: -1, -1, -1, -1, -1, -1, -1

**Total Transfers From Other Funds:** -1, -1, -1, -1, -1, -1, -1

**Total Resources Available:** 654, 703, 795, 823, 885, 839, 787

### Actual & Estimated Uses:

**Expenditures:**
- MDA-Marketing/Plant Protection Divs: 523, 439, 467, 506, 616, 622, 630
- Other: -1, -1, -1, -1, -1, -1, -1

**Total Expenditures:** 523, 439, 467, 506, 616, 622, 630

**Transfers to Other Funds:**
- General Fund: -1, -1, 35, -1, -1, -1, -1
- Special Revenue Fund: -1, -1, -1, -1, -1, -1, -1
- Debt Service Fund: -1, -1, -1, -1, -1, -1, -1

**Total Transfers:** -1, -1, 35, -1, -1, -1, -1

**Total Uses:** 523, 439, 502, 506, 616, 622, 630

**Balance Forward:** 131, 264, 293, 317, 269, 217, 157

**Purpose:** Regulate and license general merchandise storage, grain storage, and grain buying and to set bond limits in conjunction with these licenses. Language in chapters 232, 231, 223.
### Nursery-Phytosanitary Account

**M.S. 18H.17**

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<td>Budgeted</td>
<td>Budgeted</td>
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**Balance Forward:**
- Balance Forward from Prior Year: 844, 890, 764, 538, 407, 260, 89
- Prior Year Adjustments: 1, -19, -,

**Adjusted Balance Forward:**
845, 890, 783, 538, 407, 260, 89

**Transfers Within Fund**

**Receipts:**
- Departmental Earnings: 1,076, 921, 1,005, 1,029, 1,057, 1,057, 1,057
- Investment Income: 5, 5, 5, 5, 5, 5, 5
- Fines and Surcharges: 19, 6, 7, 2, 2, 2, 2
- Other: - , - , - , - , - , - , -

**Total Receipts:** 1,100, 932, 1,017, 1,036, 1,064, 1,064, 1,064

**Transfers from Other Funds:**
- General Fund: - , - , - , - , - , - , -
- Special Revenue Fund: - , - , - , - , - , - , -
- Gift Fund: - , - , - , - , - , - , -
- Federal Fund: - , - , - , - , - , - , -

**Total Transfers From other Funds:** - , - , - , - , - , - , -

**Total Resources Available:** 1,945, 1,822, 1,800, 1,574, 1,471, 1,324, 1,153

**Actual & Estimated Uses:**

**Expenditures:**
- MDA-Plant Protection Div: 1,054, 1,058, 1,154, 1,167, 1,211, 1,235, 1,259
- Other: - , - , - , - , - , - , -

**Total Expenditures:** 1,054, 1,058, 1,154, 1,167, 1,211, 1,235, 1,259

**Transfers to Other Funds:**
- General Fund: 1, -108, - , - , - , - , -
- Special Revenue Fund: - , - , - , - , - , - , -
- Debt Service Fund: - , - , - , - , - , - , -

**Total Transfers:** 1, -108, - , - , - , - , -

**Total Uses:** 1,055, 1,058, 1,262, 1,167, 1,211, 1,235, 1,259

**Balance Forward:** 890, 764, 538, 407, 260, 89, (106)

**Purpose:** Regulate the production and distribution of nursery stock and nurseries. Ensure interstate transportation of nursery stock meets state and federal requirements. Certify all viable plant material for export so that it meets phytosanitary requirements.
## Seed Potato Inspection Account

### M.S. 21.115

|---------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|

### Actual & Estimated Resources

#### Balance Forward:
- Balance Forward from Prior Year: 70, 58, 54, 47, 27, 14, 2
- Prior Year Adjustments: (1)

#### Adjusted Balance Forward: 69, 58, 59, 47, 27, 14, 2

### Transfers Within Fund

#### Receipts:
- Departmental Earnings: 231, 265, 210, 240, 259, 259, 259
- Investment Income: 1, -1, 1, 1, 1, 1, 1
- Fines and Surcharges: -
- Other: -

#### Total Receipts: 232, 265, 211, 241, 260, 260, 260

#### Transfers from Other Funds:
- General Fund: -
- Special Revenue Fund: -
- Gift Fund: -
- Federal Fund: -

#### Total Transfers From other Funds: -

### Total Resources Available

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### Actual & Estimated Uses:

#### Expenditures:
- MDA-Plant Protection Div: 233, 261, 217, 261, 273, 272, 280
- Other: -

#### Total Expenditures: 233, 261, 217, 261, 273, 272, 280

#### Transfers to Other Funds:
- General Fund: -
- Special Revenue Fund: -
- Debt Service Fund: 10, 8, 6, -

#### Total Transfers: 10, 8, 6, -

#### Total Uses:

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### Balance Forward

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Purpose: Recovery of costs for work performed for the inspection, certification, promotion of quality, and creation of demand and sale of seed potatoes.
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**Purpose:** Provides for the services of grading, inspection and certification of produce in determination to the grade, quality and condition of produce at the time the inspection was made.
### Apiary Account

**Minnesota Department of Agriculture**

**M.S. 17.445, Subd. 4**

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**Purpose:** To provide requested bee inspections and other necessary services in order to insure access to domestic and foreign markets.
### Wholesale Produce Dealers Account [note 8]

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<td>149</td>
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</table>

#### Actual & Estimated Resources

**Balance Forward:**
- Balance Forward from Prior Year
  - FY 2011: -
  - FY 2012: 105
  - FY 2013: 145
  - FY 2014: 149
  - FY 2015: 129
  - FY 2016: 105

**Adjusted Balance Forward**
- FY 2011: -
- FY 2012: 105
- FY 2013: 145
- FY 2014: 149
- FY 2015: 129
- FY 2016: 105

#### Transfers Within Fund

**Receipts:**
- Departmental Earnings
  - FY 2011: 182
  - FY 2012: 124
  - FY 2013: 115
  - FY 2014: 122
  - FY 2015: 122
  - FY 2016: 122
- Investment Income
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
- Fines and Surcharges
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
- Other
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -

**Total Receipts**
- FY 2011: 182
- FY 2012: 124
- FY 2013: 115
- FY 2014: 122
- FY 2015: 122
- FY 2016: 122

**Transfers from Other Funds:**
- General Fund
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
- Special Revenue Fund
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
- Gift Fund
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
- Federal Fund
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -

**Total Transfers From other Funds:**
- FY 2011: -
- FY 2012: -
- FY 2013: -

**Total Resources Available**
- FY 2011: 182
- FY 2012: 229
- FY 2013: 260
- FY 2014: 271
- FY 2015: 251
- FY 2016: 227

#### Actual & Estimated Uses:

**Expenditures:**
- MDA-Plant Protection Div
  - FY 2011: 77
  - FY 2012: 84
  - FY 2013: 111
  - FY 2014: 142
  - FY 2015: 146
  - FY 2016: 153
- Other
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -

**Total Expenditures**
- FY 2011: 77
- FY 2012: 84
- FY 2013: 111
- FY 2014: 142
- FY 2015: 146
- FY 2016: 153

**Transfers to Other Funds:**
- General Fund
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
- Special Revenue Fund
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
- Debt Service Fund
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -

**Total Transfers:**
- FY 2011: -
- FY 2012: -
- FY 2013: -

**Total Uses:**
- FY 2011: 77
- FY 2012: 84
- FY 2013: 111
- FY 2014: 142
- FY 2015: 146
- FY 2016: 153

**Balance Forward**
- FY 2011: 105
- FY 2012: 145
- FY 2013: 149
- FY 2014: 129
- FY 2015: 105
- FY 2016: 74

Purpose: Regulate the wholesale produce dealer activities. Ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.
### Agricultural Fund Statement - February 2014

**Minnesota Department of Agriculture**

**Commercial Feed Inspection Account [note 12]**

M.S. 25.39, Subd. 4
B044A30, B043A30

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<td>2,912</td>
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<td>2,149</td>
<td>1,716</td>
<td>1,384</td>
<td>988</td>
</tr>
</tbody>
</table>

| Transfers Within Fund       |         |         |         |         |         |         |         |

| Receipts:                   |         |         |         |         |         |         |         |
| Departmental Earnings       | 1,844   | 2,056   | 2,233   | 2,145   | 2,163   | 2,163   | 2,163   |
| Investment Income           | 18      | 17      | 15      | 12      | 10      | 8       | 2       |
| Fines and Surcharges        | -       | -       | -       | -       | -       | -       | -       |
| Other                       | -       | -       | -       | -       | -       | -       | -       |
| **Total Receipts**          | 1,862   | 2,073   | 2,248   | 2,157   | 2,173   | 2,171   | 2,165   |

| Transfers from Other Funds: |         |         |         |         |         |         |         |
| General Fund                | -       | -       | -       | -       | -       | -       | -       |
| Special Revenue Fund        | -       | -       | -       | -       | -       | -       | -       |
| Gift Fund                   | -       | -       | -       | -       | -       | -       | -       |
| Federal Fund                | -       | -       | -       | -       | -       | -       | -       |
| **Total Transfers From other Funds:** | - | - | - | - | - | - | - |

| Total Resources Available   | 5,124   | 5,239   | 5,174   | 4,306   | 3,889   | 3,555   | 3,153   |

<p>| Actual &amp; Estimated Uses:    |         |         |         |         |         |         |         |
| Expenditures:               |         |         |         |         |         |         |         |
| MDA-Dairy and Food Insp Div | 1,735   | 2,090   | 2,311   | 2,335   | 2,275   | 2,337   | 2,372   |</p>
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<td>2,567</td>
<td>2,602</td>
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</table>

| Transfers to Other Funds:   |         |         |         |         |         |         |         |
| General Fund                | 1       | -       | 358     | -       | -       | -       | -       |
| Special Revenue Fund        | -       | -       | -       | -       | -       | -       | -       |
| Debt Service Fund           | -       | -       | -       | -       | -       | -       | -       |
| **Total Transfers:**        | 1       | -       | 358     | -       | -       | -       | -       |

| Total Uses:                 | 1,958   | 2,327   | 3,015   | 2,590   | 2,505   | 2,567   | 2,602   |

**Balance Forward**

| 3,166 | 2,912 | 2,159 | 1,716 | 1,384 | 988 | 551 |

Purpose: Regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry. Ensure truthful and accurate labeling for purpose of animal and food safety.
### Agricultural Fund Statement - February 2014

**Minnesota Department of Agriculture**

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</tr>
<tr>
<td>Investment Income</td>
<td>13</td>
<td>11</td>
<td>11</td>
<td>10</td>
<td>6</td>
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<tr>
<td>Fines and Surcharges</td>
<td>-</td>
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</tr>
<tr>
<td>Other</td>
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<tr>
<td><strong>Total Receipts</strong></td>
<td>1,818</td>
<td>1,828</td>
<td>1,897</td>
<td>1,894</td>
<td>2,009</td>
<td>2,139</td>
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<td><strong>Transfers from Other Funds:</strong></td>
<td></td>
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<tr>
<td>Special Revenue Fund</td>
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<tr>
<td>Gift Fund</td>
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<tr>
<td>Federal Fund</td>
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<td>-</td>
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<td>-</td>
</tr>
<tr>
<td><strong>Total Transfers From other Funds:</strong></td>
<td>1</td>
<td>-</td>
<td>91</td>
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<tr>
<td><strong>Total Resources Available</strong></td>
<td>4,384</td>
<td>3,966</td>
<td>3,694</td>
<td>3,273</td>
<td>2,562</td>
<td>2,147</td>
<td>1,766</td>
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<td><strong>Actual &amp; Estimated Uses:</strong></td>
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<td></td>
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<td><strong>Expenditures:</strong></td>
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<tr>
<td>MDA-Dairy and Food Insp Div</td>
<td>1,852</td>
<td>1,725</td>
<td>1,803</td>
<td>2,268</td>
<td>2,150</td>
<td>2,150</td>
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<td>MDA-Laboratory Services</td>
<td>468</td>
<td>447</td>
<td>421</td>
<td>452</td>
<td>404</td>
<td>370</td>
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<tr>
<td><strong>Total Expenditures</strong></td>
<td>2,320</td>
<td>2,172</td>
<td>2,224</td>
<td>2,720</td>
<td>2,554</td>
<td>2,520</td>
<td>2,520</td>
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<tr>
<td><strong>Transfers to Other Funds:</strong></td>
<td></td>
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</tr>
<tr>
<td>General Fund</td>
<td>1</td>
<td>-</td>
<td>91</td>
<td>-</td>
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<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Special Revenue Fund</td>
<td>-</td>
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<td>-</td>
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<tr>
<td>Debt Service Fund</td>
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<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Transfers:</strong></td>
<td>1</td>
<td>-</td>
<td>91</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Uses:</strong></td>
<td>2,321</td>
<td>2,172</td>
<td>2,315</td>
<td>2,720</td>
<td>2,554</td>
<td>2,520</td>
<td>2,520</td>
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<tr>
<td><strong>Balance Forward</strong></td>
<td>2,063</td>
<td>1,794</td>
<td>1,379</td>
<td>553</td>
<td>8</td>
<td>(373)</td>
<td>(754)</td>
</tr>
</tbody>
</table>

**Purpose:** To ensure that dairy products and processors are manufacturing safe and wholesome dairy products and also provides for Minnesota dairy products to be sold in interstate commerce.
## Food Handler Plan Review Account

|--------------------------------|----------------|----------------|----------------|------------------|------------------|------------------|------------------|

### Actual & Estimated Resources

#### Balance Forward:
- Balance Forward from Prior Year: 7, 13, 23, 17, 9, 1, 8 (FY 2011-2017)
- Prior Year Adjustments: -

**Adjusted Balance Forward:** 8, 13, 23, 17, 9, 1, 8 (FY 2011-2017)

#### Transfers Within Fund

#### Receipts:
- Investment Income: -
- Fines and Surcharges: -
- Other: -

**Total Receipts:** 51, 61, 56, 55, 55, 55, 55 (FY 2011-2017)

#### Transfers from Other Funds:
- General Fund: -
- Special Revenue Fund: -
- Gift Fund: -
- Federal Fund: -

**Total Transfers From Other Funds:** -

**Total Resources Available:** 59, 74, 79, 72, 64, 56, 47 (FY 2011-2017)

### Actual & Estimated Uses:

#### Expenditures:
- MDA-Dairy and Food Insp Div: 46, 51, 62, 63, 63, 64, 65 (FY 2011-2017)
- Other: -

**Total Expenditures:** 46, 51, 62, 63, 63, 64, 65 (FY 2011-2017)

#### Transfers to Other Funds:
- General Fund: -
- Special Revenue Fund: -
- Debt Service Fund: -

**Total Transfers:** -

**Total Uses:** 46, 51, 62, 63, 63, 64, 65 (FY 2011-2017)

**Balance Forward:** 13, 23, 17, 9, 1, 8, 18 (FY 2011-2017)

Purpose: To provide pre-construction inspection services to ensure compliance with acceptable practices, and compliance with state regulations and codes which help to keep business costs down by preventing construction and design errors.
## Food Handler Reinspection Account [note 10]

|--------------|---------------|---------------|---------------|------------------|------------------|-------------------|-------------------|

### Actual & Estimated Resources

#### Balance Forward:
- **Balance Forward from Prior Year**
  - FY 2011: 75
  - FY 2012: 204
  - FY 2013: 231
  - FY 2014: 187
  - FY 2015: 148
  - FY 2016: 108

#### Prior Year Adjustments:
- -
- -
- -
- -
- -
- -

#### Adjusted Balance Forward
- FY 2011: 75
- FY 2012: 177
- FY 2013: 204
- FY 2014: 231
- FY 2015: 187
- FY 2016: 148
- FY 2017: 108

### Transfers Within Fund
- -
- -
- -

### Receipts:

#### Departmental Earnings
- FY 2011: 101
- FY 2012: 51
- FY 2013: 73
- FY 2014: 31
- FY 2015: 31
- FY 2016: 31
- FY 2017: 31

#### Investment Income
- FY 2011: 1
- FY 2012: 1
- FY 2013: 1
- FY 2014: 1
- FY 2015: 1
- FY 2016: 1
- FY 2017: 1

#### Fines and Surcharges
- -
- -
- -
- -
- -
- -

#### Other
- -
- -
- -
- -
- -
- -

#### Total Receipts
- FY 2011: 102
- FY 2012: 52
- FY 2013: 74
- FY 2014: 32
- FY 2015: 32
- FY 2016: 32
- FY 2017: 32

### Transfers from Other Funds:

#### General Fund
- -
- -
- -
- -
- -

#### Special Revenue Fund
- -
- -
- -
- -

#### Gift Fund
- -
- -
- -
- -

#### Federal Fund
- -
- -
- -
- -
- -
- -

#### Total Transfers From other Funds:
- -
- -
- -
- -
- -
- -

### Total Resources Available
- FY 2011: 177
- FY 2012: 229
- FY 2013: 278
- FY 2014: 263
- FY 2015: 219
- FY 2016: 180
- FY 2017: 140

### Actual & Estimated Uses:

#### Expenditures:

##### MDA-Dairy and Food Insp Div
- FY 2011: -
- FY 2012: 25
- FY 2013: 4
- FY 2014: 60
- FY 2015: 71
- FY 2016: 72
- FY 2017: 74

##### MDA-Laboratory Services
- FY 2011: -
- FY 2012: -
- FY 2013: -
- FY 2014: 16
- FY 2015: -
- FY 2016: -
- FY 2017: -

#### Total Expenditures
- FY 2011: -
- FY 2012: 25
- FY 2013: 4
- FY 2014: 76
- FY 2015: 71
- FY 2016: 72
- FY 2017: 74

#### Transfers to Other Funds:

##### General Fund
- FY 2011: -
- FY 2012: -
- FY 2013: -
- FY 2014: 43
- FY 2015: -
- FY 2016: -
- FY 2017: -

##### Special Revenue Fund
- FY 2011: -
- FY 2012: -
- FY 2013: -
- FY 2014: -
- FY 2015: -
- FY 2016: -
- FY 2017: -

##### Debt Service Fund
- FY 2011: -
- FY 2012: -
- FY 2013: -
- FY 2014: -
- FY 2015: -
- FY 2016: -
- FY 2017: -

#### Total Transfers:
- FY 2011: -
- FY 2012: -
- FY 2013: -
- FY 2014: 43
- FY 2015: -
- FY 2016: -
- FY 2017: -

#### Total Uses:
- FY 2011: -
- FY 2012: 25
- FY 2013: 47
- FY 2014: 76
- FY 2015: 71
- FY 2016: 72
- FY 2017: 74

### Balance Forward
- FY 2011: 177
- FY 2012: 204
- FY 2013: 231
- FY 2014: 187
- FY 2015: 148
- FY 2016: 108
- FY 2017: 66

---

**Purpose:** This fee is assessed to all food handlers with significant violations of State Statute and rules relating to the production of safe food products. The fee is not levied on those who are in compliance.
# Agricultural Fund Statement - February 2014

## Minnesota Department of Agriculture

### Beverage Inspection Account

<table>
<thead>
<tr>
<th>M.S. 34.07</th>
<th>Actual FY 2011</th>
<th>Actual FY 2012</th>
<th>Actual FY 2013</th>
<th>Budgeted FY 2014</th>
<th>Budgeted FY 2015</th>
<th>Projected FY 2016</th>
<th>Projected FY 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>B044A34</td>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>Budgeted</td>
<td>Budgeted</td>
<td>Projected</td>
<td>Projected</td>
</tr>
</tbody>
</table>

## Actual & Estimated Resources

### Balance Forward:
- **Balance Forward from Prior Year:**
  - FY 2011: 5
  - FY 2012: 21
  - FY 2013: 39
  - FY 2014: 52
  - FY 2015: 48
  - FY 2016: 43
  - FY 2017: 38
- **Prior Year Adjustments:**
  - FY 2011: -
  - FY 2012: -
  - FY 2013: (2)
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Adjusted Balance Forward:**
  - FY 2011: 5
  - FY 2012: 21
  - FY 2013: 39
  - FY 2014: 50
  - FY 2015: 48
  - FY 2016: 43
  - FY 2017: 38

### Transfers Within Fund

#### Receipts:
- **Departmental Earnings**:
  - FY 2011: 24
  - FY 2012: 22
  - FY 2013: 22
  - FY 2014: 22
  - FY 2015: 22
  - FY 2016: 22
  - FY 2017: 22
- **Investment Income**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Fines and Surcharges**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Other**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Total Receipts**:
  - FY 2011: 24
  - FY 2012: 22
  - FY 2013: 22
  - FY 2014: 22
  - FY 2015: 22
  - FY 2016: 22
  - FY 2017: 22

### Transfers from Other Funds:
- **General Fund**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Special Revenue Fund**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Gift Fund**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Federal Fund**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Total Transfers From other Funds**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -

### Total Resources Available

<table>
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<tr>
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<tbody>
<tr>
<td>29</td>
<td>43</td>
<td>61</td>
<td>72</td>
<td>70</td>
<td>65</td>
<td>60</td>
</tr>
</tbody>
</table>

### Actual & Estimated Uses:

#### Expenditures:
- **MDA-Dairy and Food Insp Div**:
  - FY 2011: 8
  - FY 2012: 4
  - FY 2013: 5
  - FY 2014: 24
  - FY 2015: 27
  - FY 2016: 27
  - FY 2017: 27
- **Other**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Total Expenditures**:
  - FY 2011: 8
  - FY 2012: 4
  - FY 2013: 5
  - FY 2014: 24
  - FY 2015: 27
  - FY 2016: 27
  - FY 2017: 27

#### Transfers to Other Funds:
- **General Fund**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: 4
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Special Revenue Fund**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Debt Service Fund**:
  - FY 2011: -
  - FY 2012: -
  - FY 2013: -
  - FY 2014: -
  - FY 2015: -
  - FY 2016: -
  - FY 2017: -
- **Total Transfers**: 4

### Total Uses:

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<td>8</td>
<td>4</td>
<td>9</td>
<td>24</td>
<td>27</td>
<td>27</td>
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</table>

### Balance Forward

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</thead>
<tbody>
<tr>
<td>21</td>
<td>39</td>
<td>52</td>
<td>48</td>
<td>43</td>
<td>38</td>
<td>33</td>
</tr>
</tbody>
</table>

### Purpose:
To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products assuring integrity and safety in the beverage industry.
### Commercial Canning Account

<table>
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<tr>
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<tbody>
<tr>
<td>Actual</td>
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<tr>
<td>Budgeted</td>
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</tbody>
</table>

#### Actual & Estimated Resources

**Balance Forward:**

<table>
<thead>
<tr>
<th>Budgeted</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
<th>Budgeted</th>
<th>Budgeted</th>
<th>Projected</th>
<th>Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance Forward from Prior Year</td>
<td>384</td>
<td>272</td>
<td>189</td>
<td>116</td>
<td>69</td>
<td>24</td>
<td>(21)</td>
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<tr>
<td>Prior Year Adjustments</td>
<td>(1)</td>
<td>1</td>
<td>-</td>
<td>(2)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Adjusted Balance Forward</td>
<td>383</td>
<td>273</td>
<td>189</td>
<td>114</td>
<td>69</td>
<td>24</td>
<td>(21)</td>
</tr>
</tbody>
</table>

**Transfers Within Fund**

**Receipts:**
- Departmental Earnings 116 112 114 114 114 114 114
- Investment Income 2 2 1 1 1 1 -
- Fines and Surcharges - - - - - - -
- Other - - - - - - -

**Total Receipts:** 118 114 115 115 115 115 114

**Transfers from Other Funds:**
- General Fund - - - - - - -
- Special Revenue Fund - - - - - - -
- Gift Fund - - - - - - -
- Federal Fund - - - - - - -

**Total Transfers From other Funds:** - - - - - - -

**Total Resources Available:** 501 387 304 229 184 139 93

**Actual & Estimated Uses:**

**Expenditures:**
- MDA-Dairy and Food Insp Div 229 198 188 160 160 160 160
- Other - - - - - - -

**Total Expenditures:** 229 198 188 160 160 160 160

**Transfers to Other Funds:**
- General Fund - - - - - - -
- Special Revenue Fund - - - - - - -
- Debt Service Fund - - - - - - -

**Total Transfers:** - - - - - - -

**Total Uses:** 229 198 188 160 160 160 160

**Balance Forward**
272 189 116 69 24 (21) (67)

### Purpose:
To provide inspection, auditing of processing records and laboratory services to the canning industry assuring that safe canned and frozen foods are produced in Minnesota.
### Egg Law Inspection Account

**M.S. 29.22**

<table>
<thead>
<tr>
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<tr>
<td>Balance Forward:</td>
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</tr>
<tr>
<td>Balance Forward from Prior Year</td>
<td>158</td>
<td>161</td>
<td>161</td>
<td>107</td>
<td>106</td>
<td>77</td>
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<td>Prior Year Adjustments</td>
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<td>(3)</td>
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<tr>
<td><strong>Adjusted Balance Forward</strong></td>
<td><strong>159</strong></td>
<td><strong>161</strong></td>
<td><strong>160</strong></td>
<td><strong>104</strong></td>
<td><strong>106</strong></td>
<td><strong>77</strong></td>
<td><strong>41</strong></td>
</tr>
</tbody>
</table>

**Transfers Within Fund**

**Receipts:**
- **Departmental Earnings:** 49, 48, 47, 39, 38, 38, 38
- **Investment Income:** 1, 1, 1, 1, 1, 1, 1
- **Fines and Surcharges:** -
- **Other:** -

**Total Receipts:** 50, 49, 48, 40, 39, 39, 39

**Transfers from Other Funds:**
- **General Fund:** -
- **Special Revenue Fund:** -
- **Gift Fund:** -
- **Federal Fund:** -

**Total Transfers From other Funds:** -

**Total Resources Available:** 209, 210, 208, 144, 145, 116, 80

**Actual & Estimated Uses:**

**Expenditures:**
- MDA-Dairy and Food Insp Div: 48, 49, 34, 38, 68, 75, 78
- **Other:** -

**Total Expenditures:** 48, 49, 34, 38, 68, 75, 78

**Transfers to Other Funds:**
- **General Fund:** -
- **Special Revenue Fund:** -
- **Debt Service Fund:** -

**Total Transfers:** -

**Total Uses:** 48, 49, 101, 38, 68, 75, 78

**Balance Forward:** 161, 161, 107, 106, 77, 41, 2

**Purpose:** To apply that uniform standards relating to grading eggs are met by the industry assuring that the consumer is purchasing what they pay for and to make sure that eggs are processed properly to provide a safe food supply.
### Laboratory Services Account

<table>
<thead>
<tr>
<th></th>
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</table>

#### Actual & Estimated Resources

**Balance Forward:**
- Balance Forward from Prior Year: 228, 270, 268, 333, 195, 180, 165
- Prior Year Adjustments: 44, 15, 2, - , - , - , -

**Adjusted Balance Forward:** 272, 285, 270, 333, 195, 180, 165

#### Transfers Within Fund

**Receipts:**
- Departmental Earnings: 161, 54, 91, 100, 100, 100, 100
- Investment Income: 1, 1, 1, 2, 1, 1, 1
- Fines and Surcharges: - , - , - , - , - , - , -
- Other (cost reimbursements): 265, 347, 340, 340, 340, 340, 340

**Total Receipts:** 427, 402, 432, 442, 441, 441, 441

**Transfers from Other Funds:**
- General Fund: - , - , - , - , - , - , -
- Special Revenue Fund: - , - , - , - , - , - , -
- Gift Fund: - , - , - , - , - , - , -
- Federal Fund: - , - , - , - , - , - , -

**Total Transfers From other Funds:** - , - , - , - , - , - , -

**Total Resources Available:** 699, 687, 702, 775, 636, 621, 606

#### Actual & Estimated Uses:

**Expenditures:**
- MDA-Laboratory Services: 429, 419, 369, 580, 456, 456, 456
- Other: - , - , - , - , - , - , -

**Total Expenditures:** 429, 419, 369, 580, 456, 456, 456

**Transfers to Other Funds:**
- General Fund: - , - , - , - , - , - , -
- Special Revenue Fund: - , - , - , - , - , - , -
- Debt Service Fund: - , - , - , - , - , - , -

**Total Transfers:** - , - , - , - , - , - , -

**Total Uses:** 429, 419, 369, 580, 456, 456, 456

**Balance Forward:** 270, 268, 333, 195, 180, 165, 150

Purpose: Recovery of costs for laboratory analytical work performed for public and private entities and other state or federal agencies that require us to perform analyses that fulfill departmental goals and objectives.
### Minnesota Grown Account [note 11]

MM S. 17.102, Subd. 4
B046A50

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Balance Forward:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance Forward from Prior Year</td>
<td>8</td>
<td>83</td>
<td>48</td>
<td>231</td>
<td>224</td>
<td>224</td>
</tr>
<tr>
<td>Prior Year Adjustments</td>
<td>14</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Adjusted Balance Forward</strong></td>
<td>22</td>
<td>83</td>
<td>48</td>
<td>231</td>
<td>224</td>
<td>224</td>
</tr>
</tbody>
</table>

| **Transfers Within Fund** | | | | | | |
| **Receipts:** | | | | | | |
| Departmental Earnings | 114 | 87 | 115 | 115 | 115 | 115 | 115 |
| Investment Income | 1 | 1 | 1 | 2 | 2 | 2 | 2 |
| Fines and Surcharges | - | - | - | - | - | - | - |
| Other | 9 | - | - | - | - | - | - |
| **Total Receipts** | 124 | 88 | 116 | 117 | 117 | 117 | 117 |

| **Transfers from Other Funds:** | | | | | | |
| General Fund | 186 | 186 | 186 | 186 | 186 | 186 | 186 |
| Special Revenue Fund | - | - | - | - | - | - | - |
| Gift Fund | - | - | - | - | - | - | - |
| Federal Fund | - | - | - | - | - | - | - |
| **Total Transfers From other Funds:** | 186 | 186 | 186 | 186 | 186 | 186 | 186 |

| **Total Resources Available** | 332 | 357 | 350 | 534 | 527 | 527 | 527 |

| **Actual & Estimated Uses:** | | | | | | |
| **Expenditures:** | | | | | | |
| MDA-Ag Marketing Services | 249 | 309 | 119 | 310 | 303 | 303 | 303 |
| Other | - | - | - | - | - | - | - |
| **Total Expenditures** | 249 | 309 | 119 | 310 | 303 | 303 | 303 |

| **Transfers to Other Funds:** | | | | | | |
| General Fund | - | - | - | - | - | - | - |
| Special Revenue Fund | - | - | - | - | - | - | - |
| Debt Service Fund | - | - | - | - | - | - | - |
| **Total Transfers:** | - | - | - | - | - | - | - |

| **Total Uses:** | 249 | 309 | 119 | 310 | 303 | 303 | 303 |

| **Balance Forward** | 83 | 48 | 231 | 224 | 224 | 224 | 224 |

Purpose: To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
Account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).
## Promotion Councils Account

<table>
<thead>
<tr>
<th>M.S. 17.59, Subd. 5 B046A51</th>
<th>Actual FY 2011</th>
<th>Actual FY 2012</th>
<th>Actual FY 2013</th>
<th>Budgeted FY 2014</th>
<th>Budgeted FY 2015</th>
<th>Projected FY 2016</th>
<th>Projected FY 2017</th>
</tr>
</thead>
</table>

### Actual & Estimated Resources

#### Balance Forward:
- **Balance Forward from Prior Year**: 9, 13, 11, 21, 16, 11, 12
- **Prior Year Adjustments**: -
- **Adjusted Balance Forward**: 9, 13, 11, 21, 16, 11, 12

#### Transfers Within Fund

### Receipts:
- **Departmental Earnings**: 94, 95, 108, 105, 105, 110, 110
- **Investment Income**: -
- **Fines and Surcharges**: -
- **Other**: -
- **Total Receipts**: 94, 95, 109, 107, 107, 112, 112

#### Transfers from Other Funds:
- **General Fund**: -
- **Special Revenue Fund**: -
- **Gift Fund**: -
- **Federal Fund**: -
- **Total Transfers From other Funds**: -

#### Total Resources Available
- **Total Resources Available**: 103, 108, 120, 128, 123, 123, 124

### Actual & Estimated Uses:

#### Expenditures:
- **MDA-Ag Marketing Services**: 90, 97, 99, 112, 112, 111, 113
- **Other**: -
- **Total Expenditures**: 90, 97, 99, 112, 112, 111, 113

#### Transfers to Other Funds:
- **General Fund**: -
- **Special Revenue Fund**: -
- **Debt Service Fund**: -
- **Total Transfers**: -

#### Total Uses:
- **Total Uses**: 90, 97, 99, 112, 112, 111, 113

### Balance Forward
- **Balance Forward**: 13, 11, 21, 16, 11, 12, 11

---

*Purpose:* Oversee the effective operations of the state's 12 commodity councils and oversee council elections.
## Livestock Weighing Account

|----------------------|---------------|---------------|---------------|------------------|------------------|------------------|------------------|

### Actual & Estimated Resources

<table>
<thead>
<tr>
<th>Balance Forward:</th>
<th>Actual</th>
<th>Estimated</th>
<th>Budgeted</th>
<th>Projected</th>
<th>Actual</th>
<th>Estimated</th>
<th>Budgeted</th>
<th>Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance Forward from Prior Year</td>
<td>151</td>
<td>55</td>
<td>165</td>
<td>216</td>
<td>285</td>
<td>337</td>
<td>388</td>
<td></td>
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<tr>
<td>Prior Year Adjustments</td>
<td>1</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Adjusted Balance Forward</td>
<td>152</td>
<td>55</td>
<td>165</td>
<td>216</td>
<td>285</td>
<td>337</td>
<td>388</td>
<td></td>
</tr>
</tbody>
</table>

### Transfers Within Fund

<table>
<thead>
<tr>
<th>Receipts:</th>
<th>Actual</th>
<th>Estimated</th>
<th>Budgeted</th>
<th>Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Departmental Earnings</td>
<td>323</td>
<td>451</td>
<td>435</td>
<td>455</td>
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<tr>
<td>- Investment Income</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Fines and Surcharges</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total Receipts</td>
<td>324</td>
<td>452</td>
<td>436</td>
<td>456</td>
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</table>

<table>
<thead>
<tr>
<th>Transfers from Other Funds:</th>
<th>Actual</th>
<th>Estimated</th>
<th>Budgeted</th>
<th>Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Special Revenue Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Gift Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total Transfers From other Funds:</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

| Total Resources Available | 476    | 507       | 601      | 672       |

### Actual & Estimated Uses:

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th>Actual</th>
<th>Estimated</th>
<th>Budgeted</th>
<th>Projected</th>
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<tbody>
<tr>
<td>MDA-Ag Marketing Services</td>
<td>421</td>
<td>342</td>
<td>334</td>
<td>387</td>
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<tr>
<td>Other</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total Expenditures</td>
<td>421</td>
<td>342</td>
<td>334</td>
<td>387</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Transfers to Other Funds:</th>
<th>Actual</th>
<th>Estimated</th>
<th>Budgeted</th>
<th>Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>-</td>
<td>-</td>
<td>51</td>
<td>-</td>
</tr>
<tr>
<td>Special Revenue Fund</td>
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<td>-</td>
<td>-</td>
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<tr>
<td>Debt Service Fund</td>
<td>-</td>
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<td>-</td>
</tr>
<tr>
<td>Total Transfers</td>
<td>-</td>
<td>-</td>
<td>51</td>
<td>-</td>
</tr>
</tbody>
</table>

| Total Uses: | 421    | 342       | 385      | 387       |

| Balance Forward | 55     | 165       | 216      | 285       |

Purpose: Provides voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.
## Agricultural Statistics Account

**M.S. 17.038**  B049A60

<table>
<thead>
<tr>
<th>Actual &amp; Estimated Resources</th>
<th>Actual</th>
<th>Actual</th>
<th>Actual</th>
<th>Budgeted</th>
<th>Budgeted</th>
<th>Projected</th>
<th>Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Balance Forward:</strong></td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Balance Forward from Prior Year</td>
<td>4</td>
<td>2</td>
<td>1</td>
<td>-</td>
<td>-</td>
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<td>Prior Year Adjustments</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Adjusted Balance Forward</strong></td>
<td>4</td>
<td>2</td>
<td>1</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**Transfers Within Fund**

**Receipts:**
- Departmental Earnings: - - - - - - -
- Investment Income: - - - - - - -
- Fines and Surcharges: - - - - - - -
- Other: - - - - - - -

**Total Receipts:** - - - - - - -

**Transfers from Other Funds:**
- General Fund: - - - - - - -
- Special Revenue Fund: - - - - - - -
- Gift Fund: - - - - - - -
- Federal Fund: - - - - - - -

**Total Transfers From Other Funds:** - - - - - - -

**Total Resources Available:** 4 2 1 - - - -

**Actual & Estimated Uses:**

**Expenditures:**
- MDA-Admin Services/Ag Statistics: 2 1 1 - - - -
- Other: - - - - - - -

**Total Expenditures:** 2 1 1 - - - -

**Transfers to Other Funds:**
- General Fund: - - - - - - -
- Special Revenue Fund: - - - - - - -
- Debt Service Fund: - - - - - - -

**Total Transfers:** - - - - - - -

**Total Uses:** 2 1 1 - - - -

**Balance Forward:** 2 1 - - - -

Purpose: To recover the cost of gathering and reporting statistical information not provided under our joint federal/state service.
NOTES

1. **Legal citations**
   Minnesota Statutes, Section 17.03:
   **Subd. 13 Semiannual reports.** (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.
   (b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

   2009 Legislative changes are in Laws of Minnesota for 2009, Ch 9, Art 1.
   2011 Legislative changes are in Laws of Minnesota for 2011, Ch 14.
   2013 Legislative changes were in Laws of Minnesota for 2013, Ch 114

2. **Pesticide Regulatory Account (page 3)**
   2009 law changed several provisions in M.S. 18B (notably 18B.26).

3. **Waste Pesticide Cooperative Agreement Account (page 4)**
   2009 law set a new $50 surcharge on each pesticide product registered in the state. This money is to be deposited in a separate waste pesticide cooperative agreements account and is dedicated for local waste pesticide programs through cooperative agreements.

4. **Fertilizer Inspection Account (page 5)**
   2009 law increased the tonnage fee in M.S. 18C.425 from 30 to 70 cents per ton (for ten fiscal years) and changed M.S. 18C.421 so that all a fiscal year's tonnage fees are collected by the department in the July after the year ends (shifting revenue forward). Annual appropriations were also made for $800,000 or 57% of the tonnage fees collected the previous year, whichever is less, for fertilizer research grants.

   2013 law changed the structure of Commercial Animal Waste Technician (CAWT) licensing to provide for three types of licenses.

5. **Ag Chemical Response & Reimbursement Account (page 6)**
   2009 law added an eligible use for ACRRA funds (incident response program costs for ACRRA-eligible sites), expanded the cap on administrative costs to include this use and increased the cap for the two uses by $225,000. A small amount of new revenue was added as a result of new pesticide licenses paying the surcharge.
   Laws of 2010, Chapter 215, required a transfer of $1,046,000 from this account to the General Fund in 2011.
   2011 law removed the minimum fee exemption on agricultural pesticides.

6. **Grain Buyers & Storage Account (page 8)**
   Responsibility for this activity was transferred from the Marketing Division to the Plant Protection Division during FY2010.

7. **Nursery-Phytosanitary Account (page 9)**
   Laws of 2010, Chapter 333, Article 1, Section 10, amended M.S. 18G.07 to initiate a fee for tree care company registrations.

8. **Wholesale Produce Dealers (page 13)**
   2011 law created a wholesale produce dealers account in the agricultural fund for the deposit of fees collected under M.S. 27.041. This money is to be used solely for the purposes of the wholesale produce program. These fees had previously been deposited in the General Fund.

9. **Dairy Services Account (page 15)**
   2009 law increased the reinspection fee in M.S. 32.394 and made the fee different depending whether a farm has 100+ cows or fewer than 100 cows. This is a minor fee for this account.

10. **Food Handler Reinspection Account (page 17)**
    2009 law increased the reinspeion fees in M.S. 28A.085.
11. **Minnesota Grown Account (page 22)**

2011 law appropriated $186,000 per year from the General Fund for 2012 and 2013 for transfer into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.

12. **Fund Transfers**  

**2011:**

Laws of 2010, Chapter 215, Article 5, required a transfer of $1,046,000 from the ag chemical response and reimbursement account to the General Fund (page 6) in 2011.

Laws of 2010, Chapter 215, Article 12, as implemented by the Commissioner of Management and Budget, required transfers from this fund to the General Fund totaling $8,000 in 2011 in recognition of rent reductions. These transfers came: five thousand from the pesticide account (page 3), one thousand from the nursery-phytosanitary account (page 9), one thousand from the commercial feed account (page 14) and one thousand from the dairy services account (page 15).

**2013:**

Laws of 2011, 1st Special Session Chapter 10, Article 1, Section 37, as implemented by the Commissioner of Management and Budget, required transfers from this fund to the General Fund totaling $16,000 in 2013 in recognition of estimated savings in the State Employee Group Insurance Plan (SEGIP). These transfers came: eight thousand from the pesticide regulatory account (page 3), four thousand from the commercial feed account (page 14) and four thousand from the dairy services account (page 15).

13. **For the 2014 legislative session, the Governor makes no recommendations for changes in statutes relating to the fee accounts in this fund.**

Laws of 2010, Chapter 215, Article 5, required transfers totaling $2,092,000 from the Agricultural Fund to the General Fund in 2013. These transfers came: 748 thousand from the pesticide regulatory account (page 3), 500 thousand from the ag chemical response and reimbursement account (page 6), 85 thousand from the seed inspection account (page 7), 35 thousand from the grain buyers and storage account (page 8), 108 thousand from the nursery-phytosanitary account (page 9), 345 thousand from the commercial feed account (page 14), 87 thousand from the dairy services account (page 15), 43 thousand from the food handler reinspection account (page 17), 4 thousand from the beverage inspection account (page 18), 67 thousand from the egg law inspection account (page 20) and 51 thousand from the livestock weighing account (page 24).