



Office Memorandum

Date: August 1, 2014

To: Senator Tom Saxhaug, Chair
Senator Roger Chamberlain, Ranking Minority Member
State Departments & Veterans Finance Committee

Representative Mary Murphy, Chair
Representative Bob Dettmer, Republican Lead
State Gov. Finance & Veterans Affairs Committee

From: Jim Schowalter, Commissioner

A handwritten signature in black ink, appearing to be "JS", is written next to the name Jim Schowalter.

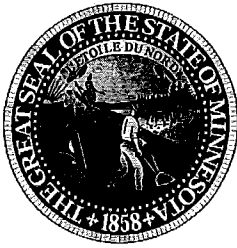
Subject: Office of the Governor--Personnel Costs Supported by Agency Appropriations in FY 2014

Laws of 2013, Chapter 142, Article 1, Section 3(c) requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. To comply with this requirement, please find the attached information concerning FY 2014 personnel costs.

The Governor's Office provided the report to Minnesota Management and Budget, and we have confirmed the amounts listed. Please feel free to contact John Pollard at 651-201-8039 if you have questions about this report.

Attachment

cc: Paula Brown, Governor's Office
Ron MacCarthy, Governor's Office
Helen Roberts, House Fiscal Analysis
Kevin Lundeen, Senate Fiscal Analysis
Margaret Kelly, MMB
John Pollard, MMB
Kerstin Larson, MMB
Katharine Barondeau, MMB




STATE OF MINNESOTA

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Date: July 10, 2014

To: Jim Schowalter, Commissioner
Minnesota Management and Budget

From: Paula Brown 
Director of Operations

Re: FY 14 Personnel Costs Supported by Agency Appropriations

Minnesota Session Laws 2013, Chapter 142, Article 1, Section 3, requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Payments received under this paragraph must be deposited in a special revenue account. Money in that account is appropriated to the Office of the Governor.

For Fiscal Year 2014, a total of \$895,000 was collected from agencies. Special revenue funds were used to cover a percentage of personnel, as well as professional service costs associated with facilitating and coordinating Minnesota's federal affairs needs for the Governor, Lieutenant Governor and executive branch agencies.

Personnel provided that are not part of the Special Revenue fund include a groundskeeper for the Governor's Residence funded by the Department of Administration and IT-network support services provided by MN.IT.

Funding for the special revenue account for FY14 came from the following agencies:

Administration:	\$18,645	Metropolitan Council:	\$43,505
Agriculture:	\$31,075	Military Affairs:	\$12,450
Commerce:	\$49,720	MN.IT:	\$18,645
Corrections:	\$43,505	MN Management & Budget:	\$31,075
Education:	\$43,505	Natural Resources:	\$43,505
Employment and Econ Dev:	\$62,150	Pollution Control:	\$31,075
Health:	\$43,505	Public Safety:	\$31,075
Higher Education:	\$31,075	Revenue:	\$31,075
Housing Finance:	\$24,860	Transportation:	\$74,600
Human Services:	\$186,450	Veterans Affairs:	<u>\$12,430</u>
Labor and Industry:	\$31,075	Total:	\$895,000