



Minnesota Department of **Human Services**

**Minnesota Family Investment Program
Annualized Self-support Index and
Work Participation Rate for 2014
(For Determination of 2015 Performance-Based Funds)**

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Minnesota Department of Human Services

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About This Information

The information reported here is used to award performance-based funds for the 2015 calendar year. For more information on the performance-based funds, see the following section of the Minnesota Statutes: <http://www.revisor.leg.state.mn.us/stats/256J/626.html>.

The Annualized Three-year Self-support Index for Counties and Tribes for the period of April 2013 through March 2014

This measure tracks whether eligible adults are working an average of 30 or more hours per week or no longer receiving MFIP or DWP cash assistance during the quarter three years from a baseline quarter. Adults who left MFIP after reaching 60 counted months and those who left due to 100 percent sanction are only counted as a success if they worked an average of 30 hours per week in their last month of eligibility or began receiving Supplemental Security Income after MFIP or DWP cash assistance ended. For further information on this measure, see Evaluation Note #15, *Updated Information on the MFIP Self-support Index* available at: <http://edocs.dhs.state.mn.us/lfserver/Legacy/DHS-4064O-ENG>.

The annualized three-year Self-support Index is the weighted average of the quarterly values published in the MFIP Management Indicators Report in Indicator 6a from April 2013 to March 2014. The first column of data in the report displays the average quarterly number of adults in the county or tribe. Also included is the weighted average of quarterly values of the Range of Expected Performance for each county and tribe which determines if the county or tribe performed above, below, or within the expected range. The ranges are determined for each county and tribe using a statistical technique to account for characteristics of their caseload and the economic conditions in their local area. For further information see Evaluation Note #19, *Leveling the Playing Field: A Regression Model for Comparing the Effectiveness of TANF Employment Services Across Minnesota Counties and Tribal Programs* available at: <http://edocs.dhs.state.mn.us/lfserver/Legacy/DHS-4064U-ENG>.

The final column on the spreadsheet details whether a county or tribe performed above, within, or below the range of expected performance for that county or tribe. Counties and tribes that performed below their range of expected performance will not receive an additional 2.5% of their MFIP Consolidated Fund allocation until a Performance Improvement Plan (PIP) is completed and approved by the department. Counties and tribes that performed within or above their range of expected performance earned an additional 2.5% of their MFIP Consolidated Fund allocation.

The Annualized TANF Work Participation Rate (WPR) or Counties and Tribes for the period of April 2013 through March 2014

This measure identifies the percentage of federal TANF cases that were fully engaged in employment or employment-related activities from April 2013 through March 2014, per federal work activity requirements. More information on the WPR and its history can be found in Evaluation Note #18, *The TANF Work Participation Rate* available at: <http://edocs.dhs.state.mn.us/lfserver/Legacy/DHS-4064T-ENG>.

In determining the TANF WPR target for counties, the department uses the definition in Minnesota Statutes section 256J.626, subdivision 7. The federal TANF WPR target is 50% reduced by the Caseload Reduction Credit (CRC). Federal law allows states to reduce their WPR target by the CRC which is a measure of how much the state's TANF and separate state program caseload has fallen relative to Federal Fiscal Year (FFY) 2005. As a result of the CRC for the previous year, there is a 4.4% reduction making this year's county WPR target 45.6%. The first column in this report displays the average monthly number of adults in the county or tribe.

Counties that achieved a 45.6% or higher TANF Work Participation Rate for the 2013-2014 year or had a five percentage point increase from the 2012-2013 year earned an additional 2.5% of their Consolidated Fund allocation. Counties that did not meet either of these thresholds will not receive the additional 2.5% of their Consolidated Fund allocation until a Performance Improvement Plan (PIP) is completed and approved by the department. The last column on the spreadsheet identifies those counties or tribes that qualify for performance-based funds and those counties or tribes that must complete a PIP and have it approved by the department before they qualify for the performance-based funds.

**Annualized Three Year Self-support Index and Range of Expected Performance for Determination of 2015 Performance-based Funds
(Annualized April 2013 through March 2014)**

County	Average Quarterly Number of Adults	Actual Three Year Self-support Index	Range of Expected Performance		Above, Within, or Below, Expected Performance
			Lower Limit	Upper Limit	
Aitkin	122	0.864	0.636	0.864	Within
Anoka	2,293	0.703	0.704	0.737	Below
Becker	250	0.759	0.707	0.779	Within
Beltrami	653	0.695	0.632	0.696	Within
Benton	294	0.758	0.679	0.774	Within
Big Stone	29	0.684	0.671	0.857	Within
Blue Earth	393	0.721	0.714	0.77	Within
Brown	120	0.835	0.792	0.871	Within
Carlton	178	0.804	0.746	0.808	Within
Carver	194	0.824	0.711	0.774	Above
Cass	183	0.768	0.621	0.765	Above
Chippewa	76	0.785	0.736	0.824	Within
Chisago	169	0.833	0.718	0.8	Above
Clay	444	0.787	0.713	0.763	Above
Clearwater	66	0.773	0.609	0.879	Within
Cook	18	0.822	0.744	0.894	Within
Cottonwood	76	0.757	0.766	0.843	Below
Crow Wing	419	0.793	0.701	0.797	Within
Dakota	1,710	0.704	0.683	0.713	Within
Dodge	111	0.833	0.773	0.831	Above
Douglas	180	0.821	0.782	0.846	Within
Faribault-Martin	211	0.793	0.772	0.82	Within
Fillmore	89	0.839	0.797	0.873	Within
Freeborn	241	0.773	0.773	0.817	Within
Goodhue	240	0.779	0.734	0.823	Within
Grant	43	0.912	0.820	0.892	Above
Hennepin	10,684	0.610	0.625	0.642	Below
Houston	105	0.744	0.771	0.839	Below
Hubbard	139	0.811	0.706	0.798	Above
Isanti	250	0.819	0.698	0.779	Above
Itasca	361	0.721	0.737	0.806	Below
Jackson	44	0.757	0.686	0.868	Within
Kanabec	140	0.792	0.727	0.86	Within
Kandiyohi	326	0.790	0.736	0.809	Within
Kittson	13	0.920	0.773	0.896	Above
Koochiching	70	0.763	0.687	0.821	Within
Lac Qui Parle	27	0.796	0.724	0.881	Within
Lake	30	0.785	0.720	0.838	Within
Lake of the Woods	20	0.705	0.690	0.841	Within
Le Sueur	125	0.788	0.754	0.815	Within
Mcleod	177	0.827	0.795	0.852	Within
Mahnomen	86	0.617	0.552	0.73	Within
Marshall	28	0.945	0.775	0.907	Above
Meeker	117	0.841	0.775	0.834	Above
Mille Lacs	168	0.750	0.705	0.806	Within
Morrison	176	0.778	0.748	0.826	Within
Mower	302	0.758	0.730	0.794	Within
Nicollet	250	0.752	0.717	0.79	Within
Nobles	167	0.834	0.805	0.859	Within
Norman	64	0.856	0.789	0.889	Within

**Annualized Three Year Self-support Index and Range of Expected Performance for Determination of 2015 Performance-based Funds
(Annualized April 2013 through March 2014)**

County	Average Quarterly Number of Adults	Actual Three Year Self-support Index	Range of Expected Performance		Above, Within, or Below, Expected Performance
			Lower Limit	Upper Limit	
Olmsted	1,004	0.776	0.781	0.814	Below
Otter Tail	260	0.798	0.741	0.808	Within
Pennington	80	0.833	0.718	0.807	Above
Pine	302	0.809	0.755	0.828	Within
Polk	323	0.753	0.691	0.743	Above
Pope	44	0.847	0.741	0.862	Within
Ramsey	8,451	0.628	0.594	0.629	Within
Red Lake	27	0.925	0.637	0.859	Above
Renville	78	0.869	0.762	0.86	Above
Rice	375	0.803	0.766	0.837	Within
Roseau	50	0.848	0.752	0.845	Above
St Louis	1,581	0.670	0.650	0.695	Within
Scott	421	0.791	0.723	0.766	Above
Sherburne	354	0.809	0.714	0.779	Above
Sibley	55	0.818	0.756	0.849	Within
Stearns	941	0.752	0.738	0.786	Within
Steele	260	0.741	0.743	0.801	Below
Stevens	34	0.800	0.693	0.814	Within
SWHHS*	376	0.829	0.772	0.82	Above
Swift	48	0.847	0.710	0.821	Above
Todd	110	0.795	0.735	0.824	Within
Traverse	24	0.840	0.672	0.843	Within
Wabasha	83	0.729	0.698	0.776	Within
Wadena	145	0.715	0.711	0.796	Within
Waseca	97	0.765	0.760	0.818	Within
Washington	794	0.730	0.700	0.738	Within
Watsonwan	54	0.786	0.721	0.808	Within
Wilkin	35	0.899	0.724	0.858	Above
Winona	226	0.750	0.731	0.808	Within
Wright	348	0.823	0.732	0.794	Above
Yellow Medicine	43	0.688	0.716	0.829	Below
Leech Lake Band	223	0.541	0.551	0.644	Below
Minnesota Chippewa	198	0.541	0.534	0.608	Within
Red Lake Band	771	0.579	0.590	0.656	Below
White Earth Band	226	0.603	0.555	0.667	Within

* Southwest Health and Human Services (SWHHS) is the new name for Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock Counties.

TANF Work Participation Rate for Determination of 2015 Performance-based Funds
(Annualized April 2013 through March 2014)

County	Average Monthly Number of Adults	Last Year's Annual Rate April 2012 - March 2013	Annual Rate April 2013 - March 2014	Eligible for 2015 Performance-Based Funds
Aitkin	21	39.1%	40.2%	No
Anoka	509	49.5%	49.1%	Yes
Becker	46	46.6%	48.9%	Yes
Beltrami	177	30.0%	31.6%	No
Benton	72	53.6%	53.5%	Yes
Big Stone	3	36.0%	31.0%	No
Blue Earth	77	52.2%	50.3%	Yes
Brown	19	62.9%	70.6%	Yes
Carlton	33	48.0%	47.4%	Yes
Carver	25	53.3%	53.8%	Yes
Cass	32	53.5%	40.3%	No
Chippewa	19	43.7%	53.9%	Yes
Chisago	29	54.2%	58.5%	Yes
Clay	87	41.8%	44.7%	No
Clearwater	13	57.9%	50.3%	Yes
Cook	3	22.1%	65.4%	Yes
Cottonwood	22	44.3%	42.8%	No
Crow Wing	78	42.9%	47.0%	Yes
Dakota	421	58.5%	62.2%	Yes
Dodge	20	44.0%	42.3%	No
Douglas	35	64.9%	71.6%	Yes
Faribault-Martin	55	54.6%	55.6%	Yes
Fillmore	24	49.5%	53.1%	Yes
Freeborn	51	41.7%	49.9%	Yes
Goodhue	39	53.9%	50.5%	Yes
Grant	9	67.7%	59.1%	Yes
Hennepin	2,817	37.4%	38.1%	No
Houston	19	36.9%	44.3%	Yes
Hubbard	12	40.2%	37.3%	No
Isanti	44	57.6%	65.8%	Yes
Itasca	58	36.7%	30.4%	No
Jackson	14	72.1%	70.1%	Yes
Kanabec	17	51.6%	52.6%	Yes
Kandiyohi	76	48.1%	54.7%	Yes
Kittson	1	54.9%	70.0%	Yes
Koochiching	22	33.1%	35.2%	No
Lac Qui Parle	4	71.3%	33.8%	No
Lake	6	39.6%	17.2%	No
Lake of the Woods	6	70.3%	50.5%	Yes
Le Sueur	31	52.4%	50.2%	Yes
McLeod	29	53.0%	57.2%	Yes
Mahnomen	21	50.9%	51.3%	Yes
Marshall	5	55.4%	78.1%	Yes
Meeker	10	51.3%	59.8%	Yes
Mille Lacs	31	50.2%	59.2%	Yes
Morrison	32	50.8%	44.6%	No
Mower	83	39.3%	39.4%	No
Nicollet	72	40.8%	41.5%	No
Nobles	42	62.0%	56.3%	Yes
Norman	10	29.0%	43.8%	Yes

**TANF Work Participation Rate for Determination of 2015 Performance-based Funds
(Annualized April 2013 through March 2014)**

County	Average Monthly Number of Adults	Last Year's Annual Rate April 2012 - March 2013	Annual Rate April 2013 - March 2014	Eligible for 2015 Performance-Based Funds
Olmsted	247	48.0%	44.3%	No
Otter Tail	60	52.5%	44.4%	No
Pennington	12	48.5%	55.8%	Yes
Pine	54	56.7%	55.3%	Yes
Polk	55	46.0%	46.2%	Yes
Pope	8	71.7%	43.4%	No
Ramsey	1,836	46.1%	46.7%	Yes
Red Lake	3	38.9%	80.6%	Yes
Renville	10	47.6%	49.6%	Yes
Rice	81	34.0%	36.9%	No
Roseau	11	62.2%	71.1%	Yes
St Louis	320	38.4%	41.1%	No
Scott	87	65.4%	66.6%	Yes
Sherburne	50	49.9%	49.6%	Yes
Sibley	18	57.7%	70.4%	Yes
Stearns	195	45.5%	46.0%	Yes
Steele	59	42.1%	46.7%	Yes
Stevens	7	40.8%	50.4%	Yes
SWHHS*	74	56.8%	48.4%	Yes
Swift	14	49.4%	44.1%	No
Todd	29	46.8%	47.1%	Yes
Traverse	2	63.9%	75.0%	Yes
Wabasha	12	45.1%	54.2%	Yes
Wadena	24	48.5%	49.0%	Yes
Waseca	24	56.2%	57.1%	Yes
Washington	159	51.5%	53.7%	Yes
Watsonwan	15	63.4%	62.8%	Yes
Wilkin	7	75.4%	79.3%	Yes
Winona	50	43.8%	37.7%	No
Wright	75	45.8%	47.5%	Yes
Yellow Medicine	9	66.6%	53.5%	Yes
Leech Lake	371	15.6%	13.9%	No
MCT	350	20.2%	15.3%	No
Red Lake	199	12.6%	11.0%	No
White Earth	551	13.5%	12.7%	No

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